



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/SCPR/30/2/Rev.1
14 December 2003



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirtieth Meeting of the Sub-Committee on Project Review
Montreal, 15 -16 December 2003

Revision

**LIST OF PROJECTS AND ACTIVITIES RECOMMENDED
FOR BLANKET APPROVAL**

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/SCPR/30/2/Rev.1

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BAHRAIN						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP		\$57,200	\$0	\$57,200	
Total for Bahrain			\$57,200		\$57,200	
BELIZE						
REFRIGERATION						
Preparation of project proposal						
Preparation of the RMP update proposal	UNEP		\$15,000	\$1,950	\$16,950	
Total for Belize			\$15,000	\$1,950	\$16,950	
BOTSWANA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 2	UNEP		\$78,173	\$0	\$78,173	
Total for Botswana			\$78,173		\$78,173	
BURUNDI						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: phase II of customs training programme	UNEP		\$30,000	\$3,900	\$33,900	
Implementation of the RMP: supplementary training and spares to the national programme for recovery and recycling of refrigerants	UNDP		\$32,500	\$2,925	\$35,425	
Implementation of the RMP: phase II of training of refrigeration technicians	UNEP		\$22,500	\$2,925	\$25,425	
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$20,000	\$1,800	\$21,800	
Total for Burundi			\$105,000	\$11,550	\$116,550	
CAMBODIA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: refrigeration and air-conditioning technicians training programme	UNEP		\$130,000	\$16,900	\$146,900	
Implementation of the RMP: customs training programme	UNEP		\$85,000	\$11,050	\$96,050	
Implementation of the RMP: implementation support and monitoring	UNEP		\$50,000	\$6,500	\$56,500	
<i>UNDP and UNEP would provide appropriate monitoring throughout project implementation</i>						

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Implementation of the RMP: recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector	UNDP	20.0	\$625,000	\$46,875	\$671,875	31.25
<i>Approved on the understanding that the Government would have flexibility in utilizing the resources available under this activity, to address specific needs that might arise during project implementation; to the extent possible, this activity would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved; and this should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 2	UNEP		\$100,000	\$0	\$100,000	
Total for Cambodia		20.0	\$990,000	\$81,325	\$1,071,325	
CHILE						
SOLVENT						
Technical assistance/support						
Technical assistance to phase-out ozone depleting solvents	UNDP	17.1	\$245,690	\$22,112	\$267,802	
Total for Chile		17.1	\$245,690	\$22,112	\$267,802	
CONGO						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: centralized recovery and recycling of CFC-12 programme	UNDP	2.9	\$118,078	\$10,627	\$128,705	
Total for Congo		2.9	\$118,078	\$10,627	\$128,705	
CONGO, DR						
FOAM						
Multiple-subsectors						
Terminal umbrella project for the foam sector	UNDP	123.0	\$640,820	\$48,062	\$688,882	5.11
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$40,000	\$5,200	\$45,200	
<i>UNDP and UNEP would provide appropriate monitoring throughout project implementation.</i>						
Implementation of the RMP: customs training programme	UNEP		\$109,000	\$9,810	\$118,810	
Implementation of the RMP: training programme for technicians in the refrigeration sector	UNEP		\$115,000	\$14,950	\$129,950	

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Implementation of the RMP: centralized recovery and recycling of CFC-12 programme <i>The sub-contracts from the centralized recovery and recycling programme would be funded in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results from the programme are not achieved. This programme should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>	UNDP	13.1	\$437,102	\$32,783	\$469,885	33.30
Total for Congo, DR		136.1	\$1,341,922	\$110,805	\$1,452,727	
COSTA RICA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: ensuring the effectiveness of all the project proposed with the RMP project <i>UNDP would provide appropriate monitoring throughout project implementation.</i>	UNDP		\$60,000	\$5,400	\$65,400	
Implementation of the RMP: technical assistance for training of customs officers	UNDP		\$90,000	\$8,100	\$98,100	
Implementation of the RMP: technical assistance for certification and licensing of refrigeration technicians	UNDP		\$100,000	\$9,000	\$109,000	
Implementation of the RMP: technical assistance for the refrigeration servicing sub-sector <i>The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation. To the extent possible this activity would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved.</i>	UNDP	46.0	\$180,000	\$16,200	\$196,200	3.91
Implementation of the RMP: incentive programme for the commercial, industrial, and fishing fleet refrigeration end-user sub-sector <i>The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation. To the extent possible this activity would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved.</i>	UNDP	36.5	\$200,000	\$18,000	\$218,000	6.85
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project	UNDP		\$184,739	\$13,855	\$198,594	
Total for Costa Rica		82.5	\$814,739	\$70,555	\$885,294	
CROATIA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project	UNEP		\$87,707	\$0	\$87,707	

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Croatia			\$87,707		\$87,707
ETHIOPIA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project: phase 2	UNEP		\$26,216	\$0	\$26,216
Total for Ethiopia			\$26,216		\$26,216
GABON					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP: phase II of training of refrigeration technicians	UNEP		\$35,000	\$4,550	\$39,550
Implementation of the RMP: supplementary training and spares to the national programme for recovery and recycling of refrigerants	UNDP	2.2	\$60,277	\$5,425	\$65,702
Implementation of the RMP: phase II of customs training programme	UNEP		\$50,000	\$6,500	\$56,500
Implementation of the RMP: monitoring the activities in the RMP	UNDP		\$15,000	\$1,350	\$16,350
Total for Gabon		2.2	\$160,277	\$17,825	\$178,102
GAMBIA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project: phase 3	UNEP		\$36,573	\$0	\$36,573
Total for Gambia			\$36,573		\$36,573
GUINEA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening project: phase 4	UNEP		\$43,333	\$0	\$43,333
Total for Guinea			\$43,333		\$43,333
HONDURAS					
REFRIGERATION					
Preparation of project proposal					
Preparation of the RMP update proposal	UNDP		\$15,000	\$1,125	\$16,125
Preparation of the RMP update proposal	UNEP		\$15,000	\$1,950	\$16,950
Total for Honduras			\$30,000	\$3,075	\$33,075

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
INDIA						
AEROSOL						
Technical assistance/support						
Aerosol inhalent drug products	UNDP		\$30,000	\$2,250	\$32,250	
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 5	UNDP	30.8	\$373,187	\$27,989	\$401,176	
	Total for India	30.8	\$403,187	\$30,239	\$433,426	
INDONESIA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project	UNDP	22.5	\$272,809	\$20,461	\$293,270	
	Total for Indonesia	22.5	\$272,809	\$20,461	\$293,270	
JAMAICA						
SOLVENT						
Technical assistance/support						
Technical assistance umbrella project to phase out solvents and prevent ODS sterilant use	UNDP		\$99,000	\$8,910	\$107,910	
	Total for Jamaica		\$99,000	\$8,910	\$107,910	
KOREA, DPR						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 2	UNEP	10.2	\$123,552	\$0	\$123,552	
	Total for Korea, DPR	10.2	\$123,552		\$123,552	
LEBANON						
FUMIGANT						
Methyl bromide						
Sector phase-out of methyl bromide in vegetable, cut flower and tobacco production (third tranche)	UNDP	54.0	\$500,000	\$37,500	\$537,500	9.26
Phase-out of methyl bromide for soil fumigation in strawberry production (third tranche)	UNIDO	14.2	\$450,000	\$33,750	\$483,750	31.69
	Total for Lebanon	68.2	\$950,000	\$71,250	\$1,021,250	

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
LIBERIA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: monitoring the activities in the RMP <i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues, and the Government of Germany would provide appropriate monitoring of through out project implementation.</i>	Germany		\$15,455	\$2,009	\$17,464	
Implementation of the RMP: customs training programme <i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$40,040	\$5,205	\$45,245	
Implementation of the RMP: training of trainers in code of good refrigeration practices/establishment of national refrigeration demonstration centre <i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	Germany		\$119,460	\$15,530	\$134,990	
Implementation of the RMP: improved servicing and maintenance within the refrigeration sector, and recovery and recycling project <i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; and the activity would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved.</i>	Germany	21.0	\$92,400	\$12,012	\$104,412	4.40
Implementation of the RMP: MAC recovery/recycling of CFC-12 <i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; and the activity would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved.</i>	Germany	8.6	\$61,858	\$8,042	\$69,900	7.19
Implementation of the RMP: incentive programme for the commercial and industrial refrigeration end-user sector <i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; and the activity would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved.</i>	Germany	2.0	\$107,350	\$13,996	\$121,346	53.67
SEVERAL						
Institutional strengthening						
Institutional strengthening	UNEP		\$127,820	\$11,504	\$139,324	
	Total for Liberia	31.6	\$564,383	\$68,297	\$632,680	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)	
			Project	Support		Total
MALAWI						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 4	UNEP		\$66,733	\$0	\$66,733	
Total for Malawi			\$66,733		\$66,733	
MAURITANIA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: training programme for customs excise	UNEP		\$39,800	\$5,174	\$44,974	
<i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>						
Implementation of the RMP: training the trainers of refrigeration technicians	UNEP		\$65,000	\$8,450	\$73,450	
<i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>						
Implementation of the RMP: centralized recovery and recycling of CFC-12 programme	UNDP	2.2	\$100,995	\$9,090	\$110,085	
<i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; and the activity would be funded in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results from the programme are not achieved; and the activity should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>						
Implementation of the RMP: awareness and incentive programme for MAC, commercial and industrial end-users	UNDP	3.0	\$100,000	\$9,000	\$109,000	
<i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; the activity would be funded in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results from the programme are not achieved; and the activity should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>						
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approval is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. UNDP and UNEP would provide appropriate monitoring throughout project implementation.</i>						
Total for Mauritania			5.2	\$335,795	\$35,614	\$371,409

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MEXICO						
AEROSOL						
Filling plant						
Umbrella project for the conversion of CFC-11, CFC-12 and CFC-113 into HFC, HCFC, HFE for technical aerosols at Tecnosol, Envatec and Dimmex	IBRD	57.3	\$252,340	\$18,926	\$271,266	4.40
Total for Mexico		57.3	\$252,340	\$18,926	\$271,266	
MOLDOVA						
REFRIGERATION						
Preparation of project proposal						
Project preparation for the RMP proposal	UNDP		\$25,000	\$1,875	\$26,875	
Total for Moldova			\$25,000	\$1,875	\$26,875	
MOZAMBIQUE						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 2	UNEP		\$80,080	\$0	\$80,080	
Total for Mozambique			\$80,080		\$80,080	
NAMIBIA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP		\$53,530	\$0	\$53,530	
Total for Namibia			\$53,530		\$53,530	
NICARAGUA						
REFRIGERATION						
Preparation of project proposal						
Preparation of the RMP update proposal (investment component)	UNDP		\$15,000	\$1,125	\$16,125	
Preparation of refrigerant management update proposal	UNEP		\$15,000	\$1,950	\$16,950	
Total for Nicaragua			\$30,000	\$3,075	\$33,075	
NIGER						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 4	UNEP		\$64,827	\$0	\$64,827	
Total for Niger			\$64,827		\$64,827	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
OMAN						
HALON						
Technical assistance/support						
Halon consumption phase-out through a two component project consisting of Part a: technical assistance programme and a part B: halon recycling	IBRD		\$64,600	\$5,814	\$70,414	
<i>Approved on the understanding that the Government of Oman agrees to ban the import of new halons six months after the installation of the halon equipment and that it will not seek any further assistance from the Multilateral Fund for halon and fire protection sector.</i>						
Total for Oman			\$64,600	\$5,814	\$70,414	
PAKISTAN						
FOAM						
Polystyrene/polyethylene						
Phase-out of the use of CFCs in remaining foam enterprises: Pakistan Insulation, Simpson Wire, HEPCO, Indus Plastic, Workman and Thermocraft Engineering	IBRD	104.8	\$658,973	\$49,423	\$708,396	6.29
HALON						
Banking						
Plan for the phase-out of import and net consumption of halons in the fire fighting sector	UNIDO	24.2	\$209,400	\$18,846	\$228,246	
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNDP	18.6	\$224,467	\$16,835	\$241,302	
Total for Pakistan			147.6	\$1,092,840	\$85,104	\$1,177,944
PAPUA NEW GUINEA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project	Germany		\$39,693	\$5,160	\$44,853	
Total for Papua New Guinea			\$39,693	\$5,160	\$44,853	
ROMANIA						
SOLVENT						
Multiple solvents						
Terminal umbrella project for the phase-out of ODS solvents	UNIDO	11.1	\$220,615	\$19,855	\$240,470	19.88
Total for Romania			11.1	\$220,615	\$19,855	\$240,470

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
RWANDA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: training programme for customs officers	UNEP		\$50,000	\$6,500	\$56,500	
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>						
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$20,000	\$2,600	\$22,600	
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. UNDP and UNEP would provide appropriate monitoring throughout project implementation.</i>						
Implementation of the RMP: train the trainer programme for refrigeration service technicians	UNEP		\$50,000	\$6,500	\$56,500	
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>						
Implementation of the RMP: refrigeration manufacturing and centralized recovery and recycling of refrigerants	UNDP	4.4	\$118,758	\$10,688	\$129,446	27.15
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government of Rwanda would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; the sub contracts would be funded in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results from the programme are not achieved; and the activity should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>						
SEVERAL						
Institutional strengthening						
Establishment of the Ozone Unit	UNEP		\$64,600	\$8,398	\$72,998	
		Total for Rwanda	4.4	\$303,358	\$34,686	\$338,044
SAINT LUCIA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP update	Canada		\$73,450	\$9,549	\$82,999	
		Total for Saint Lucia	\$73,450	\$9,549	\$82,999	
SENEGAL						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 5	UNEP		\$151,667	\$0	\$151,667	

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Senegal			\$151,667		\$151,667	
SIERRA LEONE						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: improved servicing and maintenance within the refrigeration sector, and recovery and recycling project	UNDP		\$92,400	\$8,316	\$100,716	
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; this activity would be funded in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results from the programme are not achieved; and this activity should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>						
Implementation of the RMP: training of trainers in code of good refrigeration practices/establishment of national refrigeration demonstration centre	UNEP		\$119,460	\$15,530	\$134,990	
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>						
Implementation of the RMP: customs training programme	UNEP		\$41,840	\$5,439	\$47,279	
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>						
Implementation of the RMP: monitoring the activities in the RMP	UNEP		\$15,455	\$2,009	\$17,464	
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. UNDP and UNEP would provide appropriate monitoring throughout project implementation.</i>						
Implementation of the RMP: MAC recovery/recycling of CFC-12	UNDP	11.9	\$61,858	\$5,567	\$67,425	5.20
<i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; this activity would be funded in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results from the programme are not achieved; and this activity should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>						

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Implementation of the RMP: incentive programme for the commercial and industrial refrigeration end-user sector <i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues. The Government would have flexibility in utilizing the resources available under this activity to address specific needs that might arise during project implementation; this activity would be funded in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results from the programme are not achieved; and this activity should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar.</i>	UNDP	2.0	\$107,350	\$9,662	\$117,012	53.67
SEVERAL						
Institutional strengthening						
Establishment of the Ozone Unit	UNEP		\$85,800	\$11,154	\$96,954	
Total for Sierra Leone		13.9	\$524,163	\$57,677	\$581,840	
SUDAN						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a national ODS phase-out plan	UNIDO		\$70,000	\$5,250	\$75,250	
Total for Sudan			\$70,000	\$5,250	\$75,250	
SURINAME						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: development and strengthening of policy and regulatory framework for acceleration of compliance with the Montreal Protocol <i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$20,000	\$2,600	\$22,600	
Implementation of the RMP: training of customs officers and other relevant stakeholders in monitoring of ODS <i>Approval of the project would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$42,000	\$5,460	\$47,460	
Implementation of the RMP: training of trainers in good practices of refrigeration	UNEP		\$70,000	\$9,100	\$79,100	
SEVERAL						
Institutional strengthening						
Institutional strengthening and capacity building: establishment of the Ozone Unit	UNEP		\$110,000	\$14,300	\$124,300	
Total for Suriname			\$242,000	\$31,460	\$273,460	

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			Project	Support	Total	
SWAZILAND						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP update	Germany		\$74,295	\$9,658	\$83,953	
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 2	UNEP		\$58,344	\$0	\$58,344	
Total for Swaziland			\$132,639	\$9,658	\$142,297	
TURKEY						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in protected tomato, cucumber and carnation crops (second tranche)	UNIDO	58.0	\$1,000,000	\$75,000	\$1,075,000	29.20
Total for Turkey			58.0	\$1,000,000	\$75,000	\$1,075,000
YEMEN						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening project: phase 3	UNEP	8.6	\$104,000	\$0	\$104,000	
Total for Yemen			8.6	\$104,000	\$104,000	
GRAND TOTAL		730.3	\$11,490,169	\$927,683	\$12,417,852	