

## United Nations Environment Programme

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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sub-Committee on Monitoring, Evaluation and Finance
Twenty-first Meeting
Montreal, 15 - 16 December 2003

## PROVISIONAL AGENDA

- 1. Adoption of the agenda and organization of work.
- 2. Final report on the evaluation of the implementation of RMPs.
- 3. 2003 consolidated project completion report.
- 4. Draft Monitoring and Evaluation work programme for the year 2004.
- 5. Project implementation delays.
- 6. Project balances.
- 7. 2002 Accounts of the Multilateral Fund (Decisions 40/8 and 40/14).
- 8. Revised 2003 and proposed 2004 budgets of the Fund Secretariat.
- 9. Other matters.
- 10. Adoption of the report of the Sub-Committee.
- 11. Closure of the meeting.

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