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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty first Meeting
Montreal, 17 -19 December 2003

Corrigendum

PROJECT PROPOSAL: YEMEN

Replace paragraphs 15 and 16 **with** the following:

15. Subsequent to the dispatch of meeting documents to members of the Executive Committee, the Government of Germany and the Secretariat concluded discussions on the project proposal as follows:

- (a) The reported MB consumption for 2002 is 52.8 ODP tonnes and the MB baseline for compliance is 1.1 ODP tonnes. In 2001, the Government of Yemen requested the Parties to the Montreal Protocol, through the Implementation Committee, a change of its MB baseline from 1.1 ODP tonnes to 54.4 ODP tonnes; however, the Implementation Committee, at their last meeting in November 2003, did not make a recommendation on the request by the Government of Yemen;
- (b) The Government of Yemen require assistance to meet the 2005 MB phase out target;
- (c) In order to allow Yemen to start working on reaching compliance with its MB obligations under the Montreal Protocol, the Government of Germany indicated that, while not ideal, it would be prepared to agree to submit a first tranche of the project, at a total cost of US \$300,000 as a technical assistance programme that will lead to the phase out of 9.3 ODP tonnes in 2004, which would represent the amount of MB to be phase out to achieve the 2005 phase out compliance target, if

the Parties to the Montreal Protocol were to agree to change the MB baseline for Yemen; and

- (d) During project implementation, the Government of Germany will continue to assist the Government of Yemen in further discussing outstanding issues with the Implementation Committee for the change of the MB baseline.

RECOMMENDATION

16. Noting that the Government of Yemen require assistance to meet the 2005 MB phase out target and has not receive any assistance from the Multilateral Fund for the phase out of MB, and in light of the comments provided by the Fund Secretariat, the Executive Committee might wish to consider approval of the technical assistance programme for Yemen at a cost of US \$300,000 plus agency support costs of US\$39,000, on the understanding that approval of the project is without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.
