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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-first Meeting
Montreal, 17 - 19 December 2003

Addendum

PROJECT PROPOSAL: VENEZUELA

This document is issued to:

- **Add** Appendix 5-A to the Draft Agreement as attached in Annex I.

Appendix 5-A

MONITORING INSTITUTIONS AND ROLES

1. The National Ozone Unit (FONDOIN) monitors the consumption data of all Substances through regional teams. Inspections at reconverted companies are foreseen to ensure the non uses of Substances after project completion. The licensing System will be a tool to monitor and ensure compliance of control measures.
2. The Government has offered and intends to offer continuity of activities and endorsement for the projects through the institutional support over the next years. This will guarantee the success of any activity approved for Venezuela.
3. After the establishment of the countrywide scheme of refrigerant recovery and recycling, the monitoring activity will be initiated to know whether the project is successfully implemented and the target CFC phase out is achieved.
4. Monitoring activity by the authority to be assigned (Ozone Office, government agency, local environment institute) will be done by:
 - (a) Establishing a system to ensure with the counterpart institute, that every recycling centre and service workshop is encouraged or obliged to report data and give information to the recovery and recycling scheme. This may be enabled through forms to be filled by recycling centres and service workshops;
 - (b) Setting up adequate office facilities including a computer system to collect and analyse the data;
 - (c) Regular communication with the counterpart institute;
 - (d) Occasional visits to workshops and recycling centres;
 - (e) Regular communication with customs offices.
5. Following information will be collected from recycling centres and workshops.

CFC quantity

- Number of appliances subjected to refrigerant recovery and type of these appliances at every service workshop;
- Amount of recovered CFC refrigerants at every workshop;
- Amount of recovered CFC refrigerants sent to the recycling centres at every workshop;
- Amount of recovered CFC refrigerants stored at every workshop;

- Amount of recovered CFC refrigerants received from service workshops at every recycling centre;
- Amount of recycled CFC refrigerants at recycling centers;
- Amount of recycled CFC refrigerants returned (sold) to workshops;
- Amount of recycled CFC refrigerants used in workshops and its application;
- Amount of CFC refrigerants, which can not be recycled and are subject to further treatment (e.g., sent to reclaiming plants, or decomposition plants abroad);
- Other data relevant for monitoring the scheme (amount of imported CFC refrigerants etc.).

Cost information

- Cost of recovery at every service workshop and parties who bear the cost;
- Cost of recycling at every recycling centre and parties who bear the cost;
- Price of recycled CFC refrigerants;
- Other financial information relevant to monitoring the recovery and recycling scheme.

6. Data and information collected will be analysed to check the adequate operations of the scheme.

7. In the manufacturing sector the implementation process and the achievement of the phase-out will be monitored through site visits at enterprise level.

8. UNIDO will perform regular monitoring, verification and auditing of the implementation of the Phase-out Plan in line with the established procedures of both the Multilateral Fund and UNIDO.
