



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/41/49/Corr.1
9 December 2003

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty first Meeting
Montreal, 17 -19 December 2003

Corrigendum

PROJECT PROPOSAL: NAMIBIA

Replace paragraphs 23 and 24 **with** the following:

23. Noting the relatively low levels of CFC consumption and the requested funding, a draft agreement is not proposed. The recommendation below contains conditions appropriate for total CFC phase-out.

RECOMMENDATION

24. Pursuant to Decision 38/64 (funding of terminal CFC phase-out plans for LVC countries might be considered on a case by case basis), the TPMP for Namibia is submitted for individual consideration. Taking into consideration that policy and cost issues have been resolved between the Government of Germany and the Secretariat, the Executive Committee may wish to consider approving the TPMP project for Namibia on the understanding that:

- (a) The total level of funding of the TPM is US \$252,500 plus support cost of US \$32,825. This is the total funding that would be available to the Government of Namibia from the Multilateral Fund for the total elimination of CFCs in Namibia;
- (b) The Government of Namibia commits to the phased reduction and complete phase-out in the consumption of Annex A, Group I substances used in Namibia, according to the following phase-out schedule which is consistent with the

Montreal Protocol's control measures for CFCs:

| Year | 2004 | 2005 | 2006 | 2007 | 2008 |
|--|------|------|------|------|------|
| Annual CFC phase-out target (ODP tonnes) | 4.0 | 3.0 | 3.0 | 2.0 | 0 |

- (c) The total funding would be requested at the last meeting of the Executive Committee in 2003 and 2005 according to the following schedule:

| Year | 2003 | 2005 |
|-----------------------------|---------|---------|
| Project cost (US \$) | 160,000 | 92,500 |
| Agency support cost (US \$) | 20,800 | 12,025 |
| Total cost (US \$) | 180,800 | 104,525 |

- (d) The Government of Namibia agrees that no additional resources will be requested from the Multilateral Fund or bilateral agencies for activities related to the phase out of Annex A, Group I substances. The Executive Committee agrees to provide Namibia with flexibility in using the agreed funds consistent with operational procedures as agreed between Namibia and the Government of Germany in the TPMP;
- (e) The Government of Namibia agrees to ensure accurate monitoring of the phase-out and provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol by 30 September each year;
- (f) The bilateral agency will be responsible for reporting annually on the implementation of activities funded under the TPMP and providing verification to the Executive Committee annually, that the ODS consumption reductions in the TPMP have been completed according to the above schedule.
