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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty first Meeting
Montreal, 17 -19 December 2003

Corrigendum

PROJECT PROPOSAL: LESOTHO

Replace paragraphs 19 and 20 **with** the following:

19. Noting the relatively low levels of CFC consumption and the requested funding, a draft agreement is not proposed. The recommendation below contains conditions appropriate for total CFC phase-out.

RECOMMENDATION

20. Pursuant to Decision 38/64 (funding of terminal CFC phase-out plans for LVC countries might be considered on a case by case basis), the TPMP for Lesotho is submitted for individual consideration. Taking into consideration that policy and cost issues have been resolved between the Government of Germany and the Secretariat, the Executive Committee may wish to consider approving the TPMP project for Lesotho on the understanding that:

- (a) The total level of funding of the TPMP is US \$127,300 plus support cost of US \$16,549. This is the total funding that would be available to the Government of Lesotho from the Multilateral Fund for the total elimination of CFCs in Lesotho;
- (b) The Government of Lesotho commits to the phased reduction and complete phase-out in the consumption of Annex A, Group I substances used in Lesotho, according to the following phase-out schedule which is consistent with the

Montreal Protocol's control measures for CFCs:

Year	2004	2005	2006	2007
Annual CFC phase-out target (ODP tonnes)	1.4	0.8	0.4	0

- (c) The total funding would be requested at the last meeting of the Executive Committee in 2003, 2004 and 2005 according to the following schedule:

Year	2003	2004	2005
Project cost (US \$)	75,000	35,000	17,300
Agency support cost (US \$)	9,750	4,550	2,249
Total cost (US \$)	84,750	39,550	19,549

- (d) The Government of Lesotho agrees that no additional resources will be requested from the Multilateral Fund or bilateral agencies for activities related to the phase out of Annex A, Group I substances. The Executive Committee agrees to provide Lesotho with flexibility in using the agreed funds consistent with operational procedures as agreed between Lesotho and the Government of Germany in the TPMP;
- (e) The Government of Lesotho agrees to ensure accurate monitoring of the phase-out and provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol by 30 September each year;
- (f) The bilateral agency will be responsible for reporting annually on the implementation of activities funded under the TPMP and providing verification to the Executive Committee annually, that the ODS consumption reductions in the TPMP have been completed according to the above schedule.
