



**United Nations
Environment
Programme**



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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty first Meeting
Montreal, 17 -19 December 2003

Corrigendum

PROJECT PROPOSAL: KYRGYZSTAN

Replace page 2 **with** page 2 attached.

Replace paragraphs 14 and 15 **with** the following:

14. UNDP received additional information from the Government of Kyrgyzstan to the effect that there are unofficial imports of MB in addition to the official reported consumption in Kyrgyzstan (totalling 54 ODP tonnes in all). In this regard, UNDP has formulated the project as a technical assistance programme to develop policy measures to support long-term sustainability and to achieve the phase-out of the officially reported consumption of MB by 2008. UNDP also stated that the Government had agreed to meet the 2005 phase-out target on time (e.g., 11.4 ODP tonnes) and not surpass that consumption in subsequent years until complete phase out in 2008. The total cost of the programme is US \$300,000. The Government of Kyrgyzstan will not seek additional funding for the phase-out of controlled uses of MB.

RECOMMENDATION

15. Noting that cost and eligibility issues have been resolved, that the Government of Kyrgyzstan will not seek additional funding from the Multilateral Fund for the phase-out of controlled uses of MB, and in light of the comments provided by the Fund Secretariat, the Executive Committee might wish to consider approval of the technical assistance programme for Kyrgyzstan at a cost of US \$300,000 plus agency support costs of US \$22,500.

**PROJECT EVALUATION SHEET
KYRGYZSTAN**

SECTOR: Fumigant ODS use in sector (2002): 14.2 ODP tonnes

Sub-sector cost-effectiveness thresholds: n/a

Project Title:

(a) Technical assistance project to install alternatives and phase-out methyl bromide

Project Data	Fumigant
	Methyl bromide
Enterprise consumption (ODP tonnes)	
Project impact (ODP tonnes)	14.2
Project duration (months)	48
Initial amount requested (US \$)	638,150
Final project cost (US \$):	
Incremental capital cost (a)	
Contingency cost (b)	
Incremental operating cost (c)	
Total project cost (a+b+c)	300,000
Local ownership (%)	100%
Export component (%)	0%
Amount requested (US \$)	300,000
Cost effectiveness (US \$/kg.)	21.12
Counterpart funding confirmed?	
National coordinating agency	Ministry of Ecology and Emergency Situations
Implementing agency	UNDP

Secretariat's Recommendations	
Amount recommended (US \$)	300,000
Project impact (ODP tonnes)	14.2
Cost effectiveness (US \$/kg)	21.12
Implementing agency support cost (US \$)	22,500
Total cost to Multilateral Fund (US \$)	322,500
