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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-first Meeting
Montreal, 17 - 19 December 2003

Addendum

PROJECT PROPOSAL: ISLAMIC REPUBLIC OF IRAN

This document is issued to:

- **Add** Appendix 5A to the Draft Agreement as attached in Annex I.

Appendix 5-A

MONITORING INSTITUTIONS AND ROLES

1. The National Ozone Unit (herein called NOU) monitors the consumption data of all Substances through agencies, cooperating ministries and the regional offices of the environmental ministry.
2. Inspections at reconverted companies are foreseen to ensure the non uses of Substances after project completion.
3. The licensing System will be a tool to monitor and ensure compliance of control measures. It will validated by the use of independent auditors to inspect the use of CFCs through distributors.
4. The NOU will offer continuity and endorsement of implememntation plans through the institutional support over the next years.
5. After establishment of the implementation and management facility (herein called IMAF) a reporting scheme between IAs and local institutions will be established . The reporting format and requirements will allow transparent and continued verification of the total CFC phase out in the country.
6. The goverment will issue necessary official request to all beneficiaries and distributors in order to enforce proper facilitation and availability of data.
7. Above communications will be counterchecked by reports of custom authorities.
8. The information collected from recovery activities will include :
 - Number of appliances subjected to refrigerant recovery and type of these appliances at every service workshop;
 - Amount of recovered CFC refrigerants sent to the recycling centres;
 - Amount of recovered CFC refrigerants received from service workshops at every recycling centre;
 - Amount of recycled CFC refrigerants returned (sold) to workshops;
 - Other data relevant for monitoring the scheme (amount of imported CFC refrigerants etc.).
9. Information on cost of recovery and reclaim activities will be collected annually on random basis.
10. Information collected from the investment sectors will include
 - Progress and completion of activities
 - Destruction of old CFC equipment where required
 - Total production and use of CFC and later on use of replacements

- Operational costs and total investments associated with the conversion
 - Stockpiles of CFCs and their transfer to authorised consumers
11. The responsible agencies will perform regular monitoring, verification and auditing of the implementation of the Sector activities in line with the established procedures of both the Multilateral Fund and the Agency rules.
 12. An annual report will compile relevant information on prices, consumption and completion of projects in such way that it can serve as template for the annual implementation of the following year.
 13. More detailed information is available in the National Phase Out Plan under the chapters that discuss activities in each sector.

The table below illustrates the distribution of responsibilities and reporting requirements under the National Plan :

Monitoring	Responsible	Reports to	Times/year
Industry Sector phase out			
Refrigeration Manufacturing/Assembly	UNDP/UNIDO	IMAF/NOU	3
Domestic/Commercial Servicing (RMP)	UNIDO	IMAF/NOU	3
Foam	Germany	IMAF/NOU	3
MAC service sector	France	IMAF/NOU	3
Solvent Sector	UNIDO	IMAF/NOU	3
Import			
Import of CFCs	Customs department (CD)	IMAF/NOU	1
Sector breakdown	IMAF	IMAF/NOU	1
Regulations			
Legislative Council	NOU/UNEP	IMAF	1
Bureau of Standards	UNEP/NOU	IMAF	1
Quota	NOU/CD	IMAF	1
Overall implementation			
Consolidated project progress	IMAF/NOU/UNEP	MLF/EXCOM	1

IMAF=Implementation Management Facility
