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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Forty first Meeting  
Montreal, 17 -19 December 2003

**Corrigendum**

**PROJECT PROPOSALS: CAMBODIA**

**Replace** page 2 **with** page 2 attached.

**Replace** paragraphs 11, 12 and 13 **with** the following paragraphs:

11. In the review of the sub-projects within the RMP proposal, the Secretariat noted that several items were found to be more expensive than those requested in similar projects already approved and/or their eligibility was in doubt (international resource person in the customs training programme, customs clearance, unitary cost for reproduction of training materials, monitoring and evaluation within the training programmes; national consultants in addition to trainers, national resource persons; preparation/dissemination of information for informal sector training, laptop computers for monitoring and transportation costs). Subsequently, UNDP and UNEP submitted a revised project proposal addressing the issues raised by the Secretariat. The revised proposal consists of the following activities:

- (a) Recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector (US \$625,000), to be implemented by UNDP
- (b) Refrigeration and air-conditioning technicians training programme (US \$130,000) to be implemented by UNEP;
- (c) Customs training programme (US \$85,000), to be implemented by UNEP; and

- (d) Support and monitoring for the activities proposed in the RMP project (US \$50,000), to be implemented by UNEP.

11bis. The Secretariat proposed that UNDP should have flexibility in utilizing the resources available under the recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector when specific needs arise during project implementation (e.g., to provide more recycling machines in the event of a steep rise in the price of CFCs, or to purchase basic service tools should technicians experience difficulties in implementing good practices). Thus, the objective would be to continuously monitor and survey the needs of technicians and adapt the project accordingly. The revised project is in accordance with the provisos of Decision 31/48.

12. The Secretariat also noted that the letter of transmittal of the RMP project by the Government of Cambodia did not include the Government's commitment to achieve, without further request for funding, at least 50 per cent reduction in consumption of CFCs by 2005 and 85 per cent reduction by 2007. UNEP indicated that an additional letter had been requested to the Government of Cambodia and will be submitted prior to the 41<sup>st</sup> Meeting of the Executive Committee. Subsequently, the Secretariat received the letter from the Government of Cambodia on 13 November 2003.

## **RECOMMENDATION**

13. The Fund Secretariat recommends blanket approval of the projects at the funding level indicated below, on the understanding that:

- (a) The Government of Cambodia would have flexibility in utilizing the resources available under the recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector, to address specific needs that might arise during project implementation;
- (b) To the extent possible, the recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved;
- (c) The recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are similar; and
- (d) UNDP and UNEP would provide appropriate monitoring throughout project implementation.

<b>Project Titles</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
Implementation of the refrigerant management plan: recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector	625,000	46,875	UNDP
Implementation of the refrigerant management plan: refrigeration and air-conditioning technicians training programme	130,000	16,900	UNEP
Implementation of the refrigerant management plan: customs training programme	85,000	11,050	UNEP
Implementation of the refrigerant management plan: support and monitoring for the activities proposed in the RMP project	50,000	6,500	UNEP

**PROJECT EVALUATION SHEET  
CAMBODIA**

SECTOR: Refrigeration ODS use in sector (2002): 94.2 ODP tonnes

Sub-sector cost-effectiveness thresholds: N/A US \$/kg

**Project Titles:**

- (a) Implementation of the refrigerant management plan: development of an ODS import/export licensing system
- (b) Implementation of the refrigerant management plan: awareness and incentive programme
- (c) Implementation of the refrigerant management plan: recovery & recycling of CFC-12 refrigerant
- (d) Implementation of the refrigerant management plan: refrigeration & air-conditioning technicians training
- (e) Implementation of the refrigerant management plan: customs training
- (f) Implementation of the refrigerant management plan: implementation support and monitoring

Project Data	Refrigerant management plan					
	(a)	(b)*	(c)*	(d)	(e)	(f)
Enterprise consumption (ODP tonnes)			16.15			
Project impact (ODP tonnes)		20	16.15			
Project duration (months)	12	48	36	24	24	36
Initial amount requested (US \$)	58,750	632,000	241,653	179,000	109,000	90,000
Final project cost (US \$):						
Incremental capital cost (a)	58,750		223,230			
Contingency cost (b)			18,423			
Incremental operating cost (c)						
Total project cost (a+b+c)	58,750	625,000		130,000	85,000	50,000
Local ownership (%)	100%	100%		100%	100%	100%
Export component (%)	0%	0%	0%	0%	0%	0%
<b>Amount requested (US \$)</b>	58,750	625,000		130,000	85,000	50,000
Cost effectiveness (US \$/kg.)		31.25				
Counterpart funding confirmed?						
National coordinating agency			Ministry of Environment			
Implementing agency	Sweden	UNDP	UNDP	UNEP	UNEP	UNEP

<i>Secretariat's Recommendations</i>						
Amount recommended (US \$)	0	625,000		130,000	85,000	50,000
Project impact (ODP tonnes)		20				
Cost effectiveness (US \$/kg)		31.25				
Implementing agency support cost (US \$)		46,875		16,900	11,050	6,500
Total cost to Multilateral Fund (US \$)	0	671,875		146,900	6,500	56,500

\* Combined into one sub-project: Recovery and recycling of CFC-12 refrigerant and awareness and incentive programme for the MAC sub-sector

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