



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/41/21/Add.1
8 December 2003



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-first Meeting
Montreal, 17 -19 December 2003

Addendum

WORK PROGRAMME OF UNEP FOR THE YEAR 2004

UNEP informed the Secretariat that the budget entry for ROAP moving expenses, US \$30,000, was inadvertently included in the requested 2004 CAP budget. UNEP has advised that this amount should be removed from its requested CAP budget which is therefore US \$6,807,900 in total. The agency fees for the revised budget would amount to US \$544,632 at a rate of 8 per cent.
