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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty first Meeting
Montreal, 17 -19 December 2003

Addendum

2003 CONSOLIDATED PROJECT COMPLETION REPORT

- This addendum is issued to **replace** Table 1, 2 and 3 of the document by the attached tables, in order to take into account the PCRs received from the implementing and bilateral agencies as of 11 December 2003 (changes are highlighted).

As of December 11, 2003

Table 1
Investment Projects Overview

Agency	Completed Projects up to December 2002	Total PCR(s) Received for Projects Completed up to December 2002	PCR(s) still due	PCR(s) Received in the Reporting Period		
				2001	2002	2003 ⁽¹⁾
France	11	8	3	3	2	0
Germany	3	2	1	0	1	0
IBRD	355	280 ⁽²⁾	75	45	27	16
Japan	2	2	0	0	0	2
UNDP	692	573 ⁽³⁾	119	128	140	135
UNIDO	271	269 ⁽⁴⁾	2	58	44	48
USA	2	1	1	0	0	0
Total	1,336	1,135	201	234	214	201

⁽¹⁾ After the 38th Meeting of the Executive Committee (1 December 2002 to 11 December 2003).

⁽²⁾ In addition, the World Bank submitted 2 PCRs for cancelled projects.

⁽³⁾ In addition, UNDP submitted 2 PCRs for cancelled projects.

⁽⁴⁾ In addition, UNIDO submitted 1 PCR for cancelled project, 8 Cancellation Reports and 3 PCRs for projects completed in 2003.

Table 2
Non-Investment Projects Overview
(Except Project Preparations, Country Programmes, Ongoing Projects like Networking and Clearing House Activities as well as Institutional Strengthening Projects)

Agency	Completed Projects up to December 2002	Total PCR Received for Projects Completed up to December 2002	PCR(s) still due	PCR Received in the Reporting Period		
				2001	2002	2003 ⁽¹⁾
Australia	7	0 ⁽²⁾	7	0	0	0
Austria	1	1	0	N/A	N/A	N/A
Canada	25	18 ⁽³⁾	7	0	3	4
Denmark	1	1	0	1	N/A	N/A
Finland	2	2	0	0	1	1
France	12	8	4	1	3	0
Germany	14	14	0	0	4	10
IBRD	25	20	5	0	1	0
Israel	1	0	1	N/A	N/A	0
Japan	2	0 ⁽⁶⁾	2	0	0	1
Singapore	2	0	2	0	0	0
South Africa	1	1	0	N/A	N/A	N/A
Sweden	1	1	0	0	1	N/A
Switzerland	2	2	0	N/A	N/A	N/A
UNDP	130	110	20	10	8	19
UNEP	199	198 ⁽⁴⁾	1	20	40	35
UNIDO	46	45 ⁽⁵⁾	1	0	21	9
USA	40	38	2	0	0	0
Total	511	459	52	32	82	79

⁽¹⁾ After the 38th Meeting of the Executive Committee (1 December 2002 to 11 December 2003).

⁽²⁾ In addition, Australia submitted 1 Project Cancellation Report.

⁽³⁾ In addition, Canada submitted 1 PCR for 1 project completed in 2003.

⁽⁴⁾ In addition, UNEP submitted 5 PCRs for projects completed in 2003.

⁽⁵⁾ In addition, UNIDO submitted 2 PCRs for 2 projects completed in 2003.

⁽⁶⁾ In addition, JAPAN submitted 1 PCR for 1 project completed in 2003

Table 3
Schedule for Planned Submission of PCRs in 2003 and Actual Delivery*

	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
UNDP*	30 Jan 03	⁽¹⁾ Excluding 1 PCR for cancelled project. ⁽²⁾ In addition, UNDP submitted 28 PCRs for Investment and 7 PCRs for Non-Investment projects in December 2002 that are included in the analysis for this reporting period.				1 TAS
	31 Mar 03 ⁽¹⁾		35	28 FOA, 7 REF		6 DEM, 3 TAS
	30 Apr 03					1 TAS
	30 Jun 03		35	38 FOA, 3 REF		
	30 Sept 03		35	19 FOA, 12 REF		1 DEM
	31 Dec 03		35			
	Total⁽²⁾		140	107	4	12
Status at December 11, 2003				+2		+8
UNEP**	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	Total	In addition, UNEP submitted 3 PCRs in December 2002 that are included in the analysis for this reporting period.			24	17 TAS, 15 TRA
Status at December 11, 2003					24	32
Status at December 11, 2003						+8
UNIDO***	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	February	Refrigeration (2), Foam (1)	3	1 SOL		
	March	Foam (1)	1			
	April			1 REF		1 TRA
	May	⁽²⁾ Excludes one project already submitted in May 2001.		10 REF ⁽²⁾ , 1 ARS		1 TRA
	June	Refrigeration (3), Foam (1)	4	1 REF, 1 PAG		1 TRA
	July-August	⁽³⁾ Excludes one project already submitted in January 2003 and one cancellation report.		9 FOA ⁽³⁾ , 5 REF, 2 PAG, 1 SOL		
	September	Excluding resubmission of PCRs with data discrepancies.		1 SOL, 2 FOA		1 DEM
	October			2 SOL, 1 REF, 1 FOA, 1 FUM		1 TRA, 2 DEM
November-December	Excluding one cancellation report.		3 REF, 3 FOA, 1 ARS		1 TRA, 1 TAS	
Total	In addition, UNIDO submitted 1 PCR in December 2002 that is included in the analysis for this reporting period.	8	47		9	
Status at December 11, 2003				+39		+9
IBRD****	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	February	Refrigeration (2), Foam (3)	5			
	June	Aerosol (2), Foam (3), Refrigeration (3), Solvent (1)	9			
	August	Foam (4), Refrigeration (6)	10			
	September			1 REF		
	October	Refrigeration (3), Foam (2)	5	1 REF, 1 FOA		
November	Refrigeration (5), Foam (4)	9				
Total	In addition, the World Bank submitted 13 PCRs in December 2002 that are included in the analysis for this reporting period.	38	3			
Status at December 11, 2003				-26		

* UNDP will also provide the remaining 28 PCRs for investment and 30 for non-investment projects, foreseen for submission until the end of 2002, plus additional PCRs for non-investment projects completed in the first half of 2002.

** UNEP will try to comply with the 6 months after completion rule, which means it would submit in addition substantial numbers of PCRs for projects completed in 2002 and in the first half of 2003.

*** UNIDO will in addition submit 2 PCRs (for one aerosol and one fumigant project) in November 2002.

**** The IBRD indicated the numbers for PCRs planned to be submitted in 2003 for projects completed up through December 2001, plus PCRs that will be submitted before the end of 2002 (expected 25). The Bank will, in addition to the above schedule, submit PCRs in 2003 for projects completed through 2002 and up to June 30, 2003.