



**Programa de las  
Naciones Unidas  
para el Medio Ambiente**

Distr.  
Limitada

UNEP/OzL.Pro/ExCom/40/16  
15 de junio de 2003



ESPAÑOL  
ORIGINAL: INGLÉS

---

COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Cuadragésima Reunión  
Montreal, 16 al 18 de julio de 2003

**INFORME DEL PNUMA SOBRE LA MARCHA DE LAS ACTIVIDADES**

Este documento comprende:

- Los comentarios y recomendaciones de la Secretaría del Fondo
- El informe sobre la marcha de las actividades y financiero del PNUMA en el marco del Fondo Multilateral (1 de enero – 31 de diciembre de 2002)

## COMENTARIOS DE LA SECRETARÍA DEL FONDO

### Introducción

1. En este documento se presentan los comentarios y recomendaciones de la Secretaría del Fondo acerca del informe del PNUMA sobre la marcha de sus actividades hasta el 31 de diciembre de 2002. Se adjunta el informe sobre la marcha de las actividades.

### Situación de la ejecución

2. El PNUMA ha completado el 67 por ciento (458) de los proyectos aprobados (686) para su ejecución hasta 2002. El organismo ha desembolsado el 68 por ciento (\$44,6 millones \$EUA) de los recursos aprobados por el Comité Ejecutivo para este organismo hasta 2002 (65,3 millones \$EUA). El PNUMA tiene un saldo de 227 805 \$EUA de fondos para preparación de proyectos no utilizados al cierre de 2002. Los fondos aprobados para la preparación de proyectos del PNUMA corresponden a la preparación de planes de gestión de refrigerantes (RMP).

3. En 2002, el PNUMA completó diez programas de país, 15 programas de asistencia técnica, 18 programas de capacitación, e inició 18 nuevos proyectos de fortalecimiento institucional y renovó 19 proyectos de fortalecimiento institucional en curso.

### Marcha de las actividades a nivel de país

4. En el Anexo I se proporciona una evaluación por países de las actividades del PNUMA en 2002. El PNUMA ha proyectado desembolsos en 103 países. Logró un desembolso de más del 85 por ciento de los fondos que estimaba desembolsar en 13 de estos países. Los desembolsos del PNUMA son negativos en 10 países indicando que ajustó sus “fondos desembolsados” por debajo del nivel que estaba indicado en su informe sobre la marcha de las actividades en 2001.

5. El PNUMA completó todos los proyectos previstos en 30 de los 92 países en los que se preveía completar proyectos en 2002. Es difícil asociar el impacto de estas actividades a esfuerzos de eliminación directa de los países puesto que el PNUMA ejecuta solamente proyectos ajenos a la inversión. La notificación de datos de programas de país por parte de todos los países del Artículo 5 permitiría una evaluación completa puesto que la fecha prevista para presentar estos datos a la Secretaría del Fondo es el 1 de mayo de cada año. Uno de los indicadores del desempeño del PNUMA es mejorar la notificación de datos lo que constituye un foco principal del programa de asistencia al cumplimiento del PNUMA (CAP). Sesenta de los 132 países del Artículo 5 admisibles para recibir apoyo del Fondo Multilateral han notificado a la Secretaría del Fondo datos de aplicación del programa de país correspondientes a 2002.

## **Actividades en países que se encuentran en situación de incumplimiento**

6. La Secretaría examinó la situación de proyectos en todos los países que consideraba en situación de incumplimiento la XIV<sup>a</sup> Reunión de las Partes. Se adoptaron decisiones relativas a incumplimiento respecto a la notificación de datos en virtud del Artículo 7, por el que se establecen las líneas de base y la congelación de CFC.

7. Mediante reuniones primariamente de red y contactos con las oficinas regionales en virtud del programa de asistencia al cumplimiento (CAP) del PNUMA y en aquellos casos en los que el PNUMA tiene proyectos, el PNUMA alienta a la notificación de datos. El Comité Ejecutivo pudiera considerar el establecimiento de un blanco para el CAP del PNUMA respecto a la notificación completa de datos incluidos los datos no completados que se requieren para determinar las líneas de base de cumplimiento.

### Incumplimiento en la notificación de datos según el Artículo 7

8. De los países que se clasificaron en situación de incumplimiento en cuanto a la notificación de datos (Decisión XIV/14), Vanuatu ha notificado los datos de consumo, según el Artículo 7, para 2002 al mes de mayo de 2002. Aunque Camerún y Palau no han notificado datos, según el Artículo 7, para 2002, de conformidad con lo requerido por la Decisión XIV/14, han notificado a la Secretaría del Fondo datos de consumo para 2002 en el contexto de los datos de aplicación del programa de país. No han notificado datos los siguientes países que se encuentran en situación de incumplimiento en materia de notificación de datos: Cabo Verde, Djibouti, Liberia, Nauru, Rwanda, Santo Tomé y Príncipe, Somalia, Suriname y Estados Federados de Micronesia.

### El incumplimiento de la notificación de datos dificulta el establecimiento de las líneas de base

9. De aquellos países que estaban en situación de incumplimiento en cuanto al requisito de notificación de datos para fines de establecer las líneas de base (Decisión XIV/16), Camboya, los Estados Federados de Micronesia, Palau y Vanuatu han notificado los datos de línea de base. Además de esos países que no han notificado datos en 2002, Haití no ha proporcionado datos de línea de base basados en los datos recibidos en mayo de 2002. Además, Congo DR, RDP Corea, Maldivas, Nigeria, Saint Kitts y Nevis, y Sierra Leona no han notificado datos de línea de base solamente para sustancias del Anexo E. Ninguno de estos países ha notificado los datos de línea de base para sustancias del Anexo E como parte de los datos recibidos en mayo de 2002.

### Incumplimiento de la congelación de CFC

10. El PNUMA está ejecutando actividades en 11 de los 14 países que se clasificaron como en situación de incumplimiento, aunque debe señalarse que el objetivo del PNUMA es proporcionar asistencia al cumplimiento a todos los países del Artículo 5.

11. En base a la notificación de datos en 2002, siete de estos 14 países han pasado a situación de cumplimiento en relación con la congelación de CFC, incluidos Bangladesh, Belice, Bolivia, Camerún, Etiopía, Nepal y Nigeria. En esta sección se analizan aquellos países respecto a los

cuales no se habían notificado los datos de 2002 para determinar si habían logrado el cumplimiento.

*Albania (Decisión XIV/18)*

12. El PNUMA está ejecutando el proyecto de fortalecimiento institucional de Albania (ALB/SEV/38/INS/04) que fue aprobado en noviembre de 2002. Este proyecto fue aprobado por una duración de un año antes de que se completara el programa de país y para facilitar su preparación. Subsiguientemente se aprobó el programa de país a título de plan nacional de eliminación siendo la ONUDI el organismo dirigente y se prolongó el fortalecimiento institucional en la 39ª Reunión para ser ejecutado por el PNUMA. El PNUMA indicó que debido a un cambio en la DNO (Dependencia nacional del ozono) y asimismo en el equipo del PNUMA, ha habido un progreso lento de ejecución. El PNUMA indicó que la DNO está ahora dotada de personal y está en funcionamiento e implicada en la preparación de legislación para otorgamiento de licencias de importación y exportación y en actividades de sensibilización del público.

*Bahamas (Decisión XIV/19)*

13. El PNUMA está ejecutando el proyecto de renovación del fortalecimiento institucional en Bahamas (BHA/SEV/31/INS/11) y ha completado sus actividades RMP en 2001. El PNUMA ha sido el organismo de ejecución para fortalecimiento institucional en Bahamas desde noviembre de 1993. El PNUMA indicó que había celebrado dos reuniones con Bahamas en materia de cumplimiento. El PNUMA indicó que la DNO estaba actuando en reuniones de red.

*Bosnia y Herzegovina*

14. El PNUMA no está ejecutando ninguna clase de actividades en Bosnia y Herzegovina. El PNUMA informó a la DNO acerca de las repercusiones de la decisión sobre incumplimiento y subsiguientemente el país proporcionó la información requerida. El PNUMA indicó que, de momento, no se requería del país ninguna medida ulterior. Sin embargo, se aprobó el CAP del PNUMA para proporcionar asistencia al cumplimiento a todos los países del Artículo 5 y el PNUMA recibió la aprobación para una red de Europa Oriental en la 39ª Reunión, en cuya red Bosnia y Herzegovina era un miembro.

*Etiopía (Decisión XIV/34)*

15. El PNUMA está ejecutando el proyecto de renovación de fortalecimiento institucional en Etiopía (ETH/SEV/29/INS/07) y ha sido el organismo de ejecución para el proyecto de fortalecimiento institucional en Etiopía desde octubre de 1996. La actividad RMP para capacitar a técnicos de refrigeración (ETH/SEV/29/TRA/09) ha completado la Fase I en la que se impartió capacitación a 28 instructores locales en tecnología de refrigeración.

*Libia (Decisión XIV/25)*

16. El PNUMA no está ejecutando ningún proyecto en Libia pero este país es miembro de la red regional de África que es parte del CAP del PNUMA. El PNUMA indicó que sus esfuerzos en cuanto a comunicarse con la DNO no tuvieron resultados. El PNUMA no ha recibido ninguna respuesta a invitaciones repetidas para participar en reuniones de red. El Gobierno de Libia presentó a la Secretaría del ozono el 22 de mayo de 2003 un plan de acción con fechas específicas para que el país retorne a la situación de cumplimiento.

*Maldivas (Decisión XIV/26)*

17. El PNUMA está ejecutando el proyecto de renovación de fortalecimiento institucional en Maldivas (MDV/SEV/37/INS/04) y ha sido el organismo de ejecución para el proyecto de fortalecimiento institucional en Maldivas desde marzo de 1994. El PNUMA está también ejecutando el RMP en virtud de la Decisión 31/48 por lo que se conseguiría que Maldivas estuviera en condición de cumplimiento al 2007, proyecto que fue aprobado en noviembre de 2002. El PNUMA indicó que con la asistencia del CAP, el Gobierno de Maldivas ha remitido una comunicación a la Secretaría del ozono en mayo de 2003 respondiendo a la Decisión XIV/26 y proporcionando un plan de acción con hitos específicos para lograr y mantener el cumplimiento.

*Namibia (Decisión XIV/22)*

18. El PNUMA es el organismo de ejecución del proyecto de renovación de fortalecimiento institucional de Namibia (NAM/SEV/31/INS/07), y ha sido el organismo de ejecución del proyecto original de fortalecimiento institucional en Namibia desde septiembre de 1996. El PNUMA indicó que celebró reuniones bilaterales con el funcionario de SAO durante las reuniones de red en 2002 y que el país había recibido amplio apoyo del PNUMA y del organismo alemán en las actividades de eliminación. El equipo CAP regional está proyectando una visita al país en 2003 para deliberar con diversos interesados acerca de la precisión de los datos notificados.

*San Vicente y las Granadinas (Decisión XIV/24)*

19. El PNUMA ha sido el organismo de ejecución del proyecto de fortalecimiento institucional en San Vicente y las Granadinas (STV/SEV/25/INS/04) desde julio de 1998. No ha habido ninguna renovación de fortalecimiento institucional cuando debería haber habido una cada tres años después de la aprobación inicial del proyecto, si hubiera funcionado como se preveía. El PNUMA indicó que no se habían desembolsado en 2002 fondos para la DNO porque no se había presentado ningún informe en 2002 (ni provisional ni financiero). El PNUMA indicó que había aconsejado a la DNO en relación con las repercusiones del incumplimiento pero el gobierno todavía no había presentado los datos de 2002 para comprobar si había vuelto a situación de cumplimiento. El PNUMA está también ejecutando un proyecto de supervisión y control en el país (STV/REF/25/TRA/03). El PNUMA indicó que no se había aprobado la legislación en 2002 para reglamentación de las SAO. El PNUMA había completado el proyecto

de capacitación de técnicos de refrigeración que formaba parte del RMP de San Vicente y las Granadinas (STV/REF/25/TRA/02).

### **Proyectos particulares**

20. En esta sección se analizan los retardos de ejecución y se presentan comentarios sobre proyectos concretos que todavía no han sido clasificados como con retardos de ejecución pero que parecen tener dificultades de ejecución.

#### Retardos de ejecución

21. Hay 15 proyectos con retardos de ejecución después de que se hayan considerado todos los proyectos retirados de la lista en virtud de la decisión del Comité Ejecutivo. De estos proyectos, tres habían sido también clasificados como con retardos de ejecución el pasado año. Según los procedimientos para cancelación de proyectos (Decisión 26/2), se proporcionará un informe acerca de estos proyectos a la 41ª Reunión para determinar si se había realizado algún progreso conducente a retirar los impedimentos que eran la causa de los retardos de ejecución.

#### Proyectos con dificultades de ejecución

22. Hay cuatro proyectos que parecen tener dificultades de ejecución en base al examen realizado por la Secretaría del informe sobre la marcha de las actividades del PNUMA, además de los anteriormente identificados con retardos de ejecución aunque dos de estos proyectos se añadirán a la lista de proyectos con retardos de ejecución en esta reunión.

#### *Sistema de seguimiento mundial de SAO*

23. Las observaciones indican que no se ha realizado ningún progreso en la preparación de sistemas de seguimiento de SAO y de equipo basado en SAO (GLO/SEV/34/TAS/232) pero no se ha modificado la fecha prevista de terminación de diciembre de 2002. En el informe del pasado año, el PNUMA indicó que se había realizado la investigación sobre antecedentes, se habían redactado las atribuciones y se habían determinado los consultores añadiéndose una declaración de que el proyecto se realizaría en la fecha prevista. El PNUMA indicó que el proyecto se había estancado debido a retardos internos del PNUMA pero que se prevé que el proyecto se complete en 2004. Este proyecto se considera en la actualidad como proyecto con retardo de ejecución.

#### *Traducción de publicaciones del PNUMA*

24. El PNUMA tiene dos proyectos de traducción de documentos actuales. Uno fue aprobado en noviembre de 1999 (GLO/SEV/29/TAS/198) y el otro (GLO/SEV/36/TAS/238) en marzo de 2002. El motivo de retardo en realizar la traducción al francés indicado por el PNUMA era el de dificultades políticas en Cote d'Ivoire. El PNUMA indicó que era difícil realizar contactos con el país y que todos los fondos para el proyecto habían sido comprometidos. Sin embargo, no es clara la forma por la que la traducción debería estar relacionada con dificultades políticas dado

que hay acceso casi universal a comunicaciones por teléfono y por Internet y que el CAP IMA del PNUMA está funcionando desde París con acceso ilimitado para traducción al francés. Este proyecto se considera en la actualidad como proyecto con retardos de ejecución.

25. En cuanto al otro proyecto de traducción, el PNUMA recibió una suma de 93 000 \$EUA en marzo de 2002 pero indicó que el proyecto implicaba más que la traducción puesto que también se refiere a la verificación, configuración, impresión y divulgación. El PNUMA indicó también que el proyecto de traducción era para una región en lugar de estar tramitado por la oficina de París del PNUMA. Debe señalarse que aunque pudiera haber más trabajo en la configuración de las publicaciones, los documentos de las reuniones del Comité Ejecutivo se traducen, imprimen y divulgan en unas pocas semanas. La regionalización de esta actividad no aceleró su terminación. Se ha informado al Comité Ejecutivo acerca de los retardos en los anteriores proyectos de traducción pero no se adoptó ninguna medida puesto que las traducciones se consideraban necesarias. Sin embargo, el Comité Ejecutivo pudiera considerar medios más rápidos de traducir las publicaciones actuales para ponerlas a disposición tan pronto como sea posible durante el período de cumplimiento, pues de lo contrario la información proporcionada en los documentos traducidos pudiera ser obsoleta en la fecha en la que lleguen a mano de los usuarios a los que están destinadas.

#### *Actividades sobre diálogos de política en China*

26. En el transcurso de 2002 se desembolsaron 27 213 \$EUA de los \$275 000 \$EUA aprobados para el proyecto de capacitación en materia de políticas de autoridades locales en China (partida de 2001) (CPR/SEV/34/TRA/377). El PNUMA ya ha recibido fondos para la partida de 2002 (CPR/SEV/37/TRA/392) pero no se ha desembolsado nada de esta suma. El PNUMA no informó acerca de actividades relativas a la segunda partida en 2002 sino que indicó que hasta la fecha tenía una nota sobre conceptos y había preparado las atribuciones para el enfoque de capacitación en línea que es la actividad primaria de la segunda fase.

#### *Capacitación en tecnología de hidrocarburos en Uruguay*

27. La capacitación en tecnología de hidrocarburos en el sector de refrigeración de Uruguay (URU/REF/34/TAS/36) fue aprobada en julio de 2001 y se suponía que estaría completada en agosto de 2002. Sin embargo, se proyecta en la actualidad completar el proyecto en marzo de 2004. En la base de datos del informe sobre la marcha de las actividades del PNUMA se indica que 48 400 \$EUA de los 65 000 \$EUA aprobados para el proyecto habían sido desembolsados, pero las observaciones en la base de datos indicaban que se había remitido un proyecto de MOU al proyecto para su aprobación. La Secretaría preguntó al PNUMA acerca del desembolso y la respuesta del PNUMA fue que no se había firmado ningún acuerdo en 2002 aunque pudiera haber compromisos para 2003. Este proyecto no se ha clasificado como proyecto con retardos de ejecución pero quizás el Comité Ejecutivo considere incluir este proyecto en la lista por supervisar en la 41<sup>a</sup> Reunión.

### **Actividades de fortalecimiento institucional, planes de gestión de refrigerantes, preparación de programas de país y metilbromuro**

28. Estos proyectos no están sometidos a supervisión por conducto de informes sobre retardos de ejecución y, por consiguiente, no están sujetos a los procedimientos para cancelación de proyectos.

#### Fortalecimiento institucional

29. El PNUMA adjuntó información detallada acerca del fortalecimiento institucional, desglosada por países, en su informe sobre la marcha de la actividades. En esto se incluye la situación de cumplimiento y las actividades emprendidas por las dependencias nacionales del ozono en materia de reglamentación y legislación, situación de la preparación de otorgamiento de licencias, Día del Ozono y actividades de sensibilización, así como la situación de algunos proyectos en vías de ejecución.

30. No se había realizado ningún desembolso de fondos en 2002 para los siguientes proyectos de fortalecimiento institucional, por no haberse recibido informes de los países:

- Dominica (DMI/SEV/26/INS/04) país en el que no se han desembolsado fondos desde agosto de 1999. El PNUMA realizó una misión en 2003 para reactivar el proyecto;
- RDP de Corea (DRK/SEV/32/INS/13) a pesar de haberse recibido los informes mencionados en un informe anterior sobre la marcha de las actividades, el PNUMA indicó que el proyecto había sido transferido a la región para su ejecución pero que todavía no se habían desembolsado fondos;
- Camboya (KAM/SEV/36/INS/03) país en el que se firmó el documento de proyecto en septiembre de 2002 pero los fondos se habían comprometido a finales de 2002/principios de 2003;
- Granada (GRN/SEV/30/INS/02) país del que no se habían recibido informes pero la DNO estaba actuando en reuniones de red. El PNUMA indicó que la DNO actúa también como organismo superior de energía de Granada y no solamente está dedicada a la protección de la capa del ozono;
- Mozambique (MOZ/SEV/15/INS/03) país en el que el PNUMA indica que la DNO estaba reactivada después de una misión de 2002 pero que no se habían mencionado ninguna clase de actividades en 2002;
- Myanmar (MYA/SEV/29/INS/02) país en el que no se desembolsaron fondos desde noviembre de 1999. El PNUMA realizó una misión en febrero de 2003 para informar brevemente a la DNO sobre recopilación de datos y se prevé otra misión en julio de 2003;



- St. Kitts y Nevis (STK/SEV/21/INS/02) país del que no se han recibido informes aunque su DNO está actuando en la red. El PNUMA indicó que la DNO actúa también de director en funciones de medio ambiente y no está exclusivamente dedicada a asuntos de la protección del ozono; y
- Zambia (ZAM/SEV/30/INS/11) país en el que se aprobó una renovación en 2002 aunque el PNUMA indicó que no se necesitarían fondos en 2003.

31. En cuanto a la DNO en Tanzania (URT/SEV/20/INS/07), este proyecto fue aprobado en octubre de 1996 y se han desembolsado 2 975 \$EUA de los 66 000 \$EUA aprobados. El PNUMA ha proyectado enviar, estaba en planes de enviar, y ha enviado equipos a Tanzania para reavivar el proyecto, aunque en la sección relativa al desarrollo del país se indica que la DNO participó en una reunión de red en 2002. El PNUMA indicó que había llegado a concertar un acuerdo con la DNO sobre actividades por emprender.

32. Después de su revisión del informe sobre la marcha de las actividades presentado a la 31<sup>a</sup> Reunión, el Comité Ejecutivo decidió solicitar nuevos informes sobre la situación de cumplimiento respecto a estos proyectos de fortalecimiento institucional cuya ejecución era lenta o insatisfactoria (Decisión 31/7 f). Esta práctica continuó después de la presentación del informe sobre la marcha de las actividades del pasado año. El Comité Ejecutivo pudiera pedir al PNUMA que proporcionara nuevos informes de situación a la 41<sup>a</sup> Reunión acerca de estos proyectos y sobre las medidas adoptadas por el PNUMA y por la DNO después de la 40<sup>a</sup> Reunión.

#### Planes de gestión de refrigerantes

33. El PNUMA es el organismo de ejecución de 74 actividades RMP a finales de 2002, incluidos proyectos de reglamentación/legislación/política (14), sensibilización/alternativas (5), capacitación en buenas prácticas de refrigeración (21), capacitación para aduanas (26), y supervisión (8).

34. El PNUMA proyecta completar 9 proyectos de reglamentación/legislación/política en 2003 pero no proyecta completar los cinco restantes hasta 2005 cuando se llegue al 50 por ciento de reducción de SAO en los siguientes países: Djibouti, Georgia, Guatemala (2), y Guyana. El hecho de que no se haya promulgado la reglamentación es a veces uno de los motivos de que no se ejecuten otras actividades RMP.

35. El PNUMA proyecta completar 15 proyectos de capacitación de técnicos en refrigeración en 2003, 4 en 2004, y 2 en 2005 (Togo y Viet Nam).

36. El PNUMA proyecta completar 15 proyectos de capacitación para aduanas en 2003, 3 en 2004, 2 en 2005 (Perú y Yemen), y 6 en diciembre de 2007. Los países cuyos proyectos de capacitación para aduanas están programados por completar en diciembre de 2007 son: Guinea, Kuwait, Kirguistán, Maldivas, Mali, y Paraguay. Debe señalarse que se comprobó que Maldivas estaba en situación de incumplimiento.

*Proyectos de capacitación de técnicos en refrigeración*

37. El PNUMA indica que se han retardado varios proyectos en espera de la promulgación de legislación nacional. Este motivo de retardos ha estado en el pasado asociado a proyectos de capacitación para aduanas puesto que deberían estar establecidos los sistemas de otorgamiento de licencias para reglamentar la importación de SAO antes de que se capacite a los oficiales de aduanas. Sin embargo, el PNUMA está ahora indicando que se ha retardado la capacitación de técnicos de servicio de refrigeración en espera de la promulgación de legislación. Este es el caso en el programa de capacitación en Fase III para el sector de servicios de refrigeración en Argentina (ARG/REF/32/TRA/115). Respecto al proyecto de Argentina, debe señalarse que el MOU para el proyecto no ha sido firmado y que todavía están pendientes las modalidades de desembolso. En su respuesta a estas cuestiones suscitadas por la Secretaría, el PNUMA indicó que “la institución técnica responsable de la ejecución de este proyecto decidió dar prioridad al proyecto de sistemas de otorgamiento de licencias puesto que Argentina estaba en riesgo de incumplimiento respecto a niveles de producción y para determinar las modalidades de desembolso de otros proyectos en una fecha posterior”.

38. Se dio el mismo motivo de retardo, en espera de la adopción de la legislación, para el proyecto de capacitación de técnicos en Granada (GRN/REF/30/TRA/03) a pesar del hecho de que se había informado que la Fase I del proyecto se había completado en el informe sobre la marcha de las actividades del pasado año. El PNUMA indicó que un componente del proyecto de legislación es el otorgamiento de licencias para técnicos de aire acondicionado y de refrigeración. Debe, sin embargo, señalarse que la Fase II del proyecto está destinada a la capacitación de técnicos mientras que la Fase I es para capacitación de instructores. No parece claro si el PNUMA, con fondos limitados remanentes en el presupuesto, proyecta realizar de nuevo la capacitación de instructores en la Fase I, en ese aspecto de la legislación para otorgamiento de licencias a técnicos.

39. En el caso del proyecto de capacitación de técnicos de refrigeración en Paraguay (PAR/REF/32/TRA/07), el PNUMA indicó que no había habido ningún adelanto. El PNUMA indicó el pasado año que un proyecto de MOU estaba en el país en espera de comentarios y de la firma en el primer semestre de 2002. El PNUMA indicó que decidió dar prioridad en 2002 a firmar un acuerdo con el gobierno para los otros dos proyectos RMP en Paraguay relativos a diálogo de políticas y al proyecto de supervisión puesto que el país pudiera encontrarse en situación de incumplimiento. Sin embargo, en relación con los otros dos proyectos, el PNUMA ha informado que se habían concertado los contratos en sus últimos tres informes sobre la marcha de las actividades. El PNUMA indicó que había un error en los anteriores informes sobre la marcha de las actividades pero no indicó si el MOU había sido firmado en 2002.

*Retardos de RMP debidos a cambios en las DNO*

40. Se han retardado proyectos RMP debido a cambios en los funcionarios de la dependencia nacional del ozono. Este es el caso para el proyecto de capacitación en buenas prácticas de gestión de Dominica (DMI/REF/26/TRA/03) y el proyecto de capacitación para aduanas en Níger (NER/REF/27/TAS/05). Sin embargo, ambos proyectos fueron aprobados a finales de 1998 o principios de 1999.

*Retardos en los RMP aprobados antes de 2002 debido a la regionalización de las actividades CAP del PNUMA*

41. El PNUMA indicó también que la regionalización del funcionamiento del PNUMA había sido la causa de retardos en algunos proyectos aunque proyectaba acelerar la ejecución de proyectos. Este es el caso en el proyecto de supervisión y de legislación de RMP en Panamá (PAN/REF/29/TAS/14) y del proyecto de despacho de aduanas en Panamá (PAN/REF/29/TRA/13). Ambos proyectos fueron aprobados en marzo de 1999 antes de que se estableciera el CAP. Al establecerse el CAP, el Comité Ejecutivo decidió que el uso del presupuesto para CAP y para los empleados del CAP no se utilizaría para la ejecución de proyectos aprobados antes de 2002 (Decisión 35/36).

Preparación de programas de país

42. El PNUMA señala que proyecta completar en 2003 los programas de país restantes que están en preparación incluidos los de RDP Corea, Haití, Irán, Liberia, Santo Tomé y Suriname. Los programas de país para Haití y Santo Tomé y Príncipe fueron aprobados en la 39<sup>a</sup> Reunión y la actualización del programa de país de la RDP de Corea se somete a la consideración de la 40<sup>a</sup> Reunión.

43. La preparación de la actualización del programa de país de Irán (IRA/SEV/36/CPG/145) se suponía que se completaría en abril de 2003 pero no se desembolsaron fondos en 2002 y las observaciones indican que el PNUMA está a la búsqueda de un consultor. El PNUMA indicó que desde 2002, se han nombrado consultores internacionales y nacionales y que se organizaron dos misiones y consultas con interesados. El PNUMA proyecta coordinarse con Alemania, el organismo dirigente para preparar el plan de eliminación de Irán, y presentar la actualización del programa de país a la 41<sup>a</sup> Reunión.

44. La preparación del programa de país/RMP para Liberia (LIR/SEV/27/CPG/01) fue aprobada en marzo de 1999. Desde entonces el PNUMA ha indicado que las dificultades debidas a la situación política del país eran el motivo de que no se hubiera preparado el programa de país. La Secretaría informó al PNUMA antes de la celebración de la 39<sup>a</sup> Reunión que Alemania había indicado que ya había preparado un RMP para Liberia aunque no se habían proporcionado fondos a Alemania para la preparación del RMP. El PNUMA indicó que estaba prosiguiendo con la preparación del programa de país y había contratado a un nuevo consultor, que una DNO estaba establecida y que el proyecto estaba en vías de ejecución. No se habían aprobado fondos para fortalecimiento institucional ni para ningún otro proyecto en espera de que se completara el programa de país. Continúa habiendo dificultades políticas en el país. El Comité Ejecutivo pudiera invitar a Alemania a presentar el RMP a título de programa de país a la 41<sup>a</sup> Reunión y cancelar el proyecto del PNUMA.

45. Las observaciones del PNUMA respecto al programa de país en Suriname (SUR/SEV/30/CPG/01) de que es un proyecto con retardo de ejecución consiste en “ausencia de DNO”. Sin embargo, en la sección de preparación de programa de país del informe sobre la marcha de las actividades del PNUMA, este organismo indica que el programa de país/RMP está en espera de que haya estabilidad institucional y política. Debe señalarse que se comprobó que Suriname estaba en situación de incumplimiento en cuanto a los requisitos de notificación de

datos según lo mencionado anteriormente. El PNUMA indicó que se completaría el proyecto en junio de 2003 pero no hay ninguna presentación al respecto a la 40ª Reunión.

#### Actividades de metilbromuro

46. Uno de los objetivos del taller sobre actividades de metilbromuro en África (AFR/FUM/34/TRA/28) es prestar asistencia a los países para cumplir con la congelación en 2002 y el proyecto tenía originalmente una fecha de terminación de doce meses a partir de su aprobación en julio de 2001. Los comentarios indican que se cambió la fecha de ejecución a 2003 debido a la transferencia al funcionario regional de metilbromuro. La Secretaría pidió una explicación del PNUMA en atención a la Decisión 35/36, lo cual se menciona en el párrafo 41 del presente documento. El PNUMA indicó que los arreglos para la organización del taller se iniciaron en 2002 a cargo del antiguo equipo de AcciónOzono y del coordinador regional de la red y que el proceso de recopilar la información necesaria sobre el proyecto de demostración se inició en ese momento pero que se había retardado debido a la regionalización de las actividades. El PNUMA indicó que el coordinador regional de la red está todavía a cargo del proyecto pero que el nuevo funcionario de metilbromuro de CAP estará implicado en la capacitación.

#### **Asuntos financieros e incongruencias de los datos**

47. Esta sección de los comentarios de la Secretaría analiza proyectos completados con saldos y presenta una comparación de los datos de la ONUDI con el estado de cuentas del Fondo y el inventario de proyectos aprobados.

#### Proyectos completados con saldos

48. Hay 56 proyectos que se han completado hasta mayo de 2002 que tienen saldos remanentes por una suma de 977 865 \$EUA que no se han devuelto. El PNUMA continuará informando acerca de estos proyectos hasta que se de una explicación de los saldos o hasta que se devuelvan.

#### Estados de cuenta del PNUMA para 2002 y datos en el informe sobre la marcha de las actividades

49. En el formato de notificación sobre la marcha de las actividades se requiere que los datos proporcionados anualmente al tesorero sobre el estado de cuentas del Fondo deberían ser compatibles con los datos anualmente proporcionados al Comité Ejecutivo en los informes sobre la marcha de las actividades. Según los informes sobre la marcha de las actividades, el PNUMA ha recibido 72 980 206 \$EUA de aprobaciones de proyectos y los costos de apoyo después de los ajustes respecto a saldos y cancelaciones. El total neto desembolsado, incluidos los costos de apoyo, es de 50 208 139 \$EUA.

50. En esta fecha, el tesorero no ha recibido todavía el estado de cuentas auditado del PNUMA para 2002. Por consiguiente, no puede determinarse por ahora la compatibilidad de los datos pero será evaluado en la reconciliación anual de estados de cuentas de la 41ª Reunión en atención a la Decisión 38/9, párr. d.

## RECOMENDACIONES

El Subcomité de supervisión, evaluación y finanzas pudiera recomendar al Comité Ejecutivo que considere:

1. Tomar nota del informe sobre la marcha de las actividades del PNUMA que figura en el documento UNEP/OzL.Pro/ExCom/40/16.
2. Establecer un blanco para la notificación completa de datos del CAP del PNUMA, incluidos los datos faltantes necesarios para determinar las líneas de base para cumplimiento.
3. Supervisar la capacitación en tecnología de hidrocarburos del sector de la refrigeración de Uruguay (URU/REF/34/TAS/36) como proyecto con retardos de ejecución y tomar nota de la lentitud de su progreso.
4. Pedir la presentación de nuevos informes de situación a la 41ª Reunión, incluidas las medidas adoptadas por el PNUMA y la DNO después de la 40ª Reunión en relación con los siguientes proyectos de fortalecimiento institucional:
  - a) Dominica (DMI/SEV/26/INS/04);
  - b) Corea RDP (DRK/SEV/32/INS/13);
  - c) Camboya (KAM/SEV/36/INS/03);
  - d) Granada (GRN/SEV/30/INS/02);
  - e) Mozambique (MOZ/SEV/15/INS/03);
  - f) Myanmar (MYA/SEV/29/INS/02);
  - g) Saint Kitts y Nevis (STK/SEV/21/INS/02);
  - h) Tanzania (URT/SEV/20/INS/07); y
  - i) Zambia (ZAM/SEV/30/INS/11).
5. Cancelar el programa de país/RMP de Liberia (LIR/SEV/27/CPG/01) en vías de ejecución por el PNUMA e invitar a Alemania a presentar el RMP como programa de país a la 41ª Reunión.

6. Tomar nota de que el PNUMA tiene 15 proyectos clasificados con retardos de ejecución, incluidos tres proyectos que fueron así clasificados el pasado año y que debería someterse a la consideración de la 41<sup>a</sup> Reunión un informe sobre esos proyectos.
7. Tomar nota de que hasta mayo de 2002, el PNUMA tenía 56 proyectos que habían sido clasificados como completados por más de un año con saldos remanentes por un total de 377 865 \$EUA.
8. Pedir al PNUMA que analice las discrepancias financieras entre los datos de los informes sobre la marcha de las actividades y las cuentas auditadas del PNUMA, en el contexto de la reconciliación de cuentas realizado en atención a la Decisión 38/9, párr. d. tomando nota de que no debería permitirse que se exceda de lo presupuestado, según la Decisión 17/22.

**Annex I**

**UNEP PROJECT IMPLEMENTATION BY COUNTRY**

Country	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Percentage of Planned Projects Completed in 2002
Albania	90,030	16,820	19%	100%
Algeria	56,878	14,251	25%	100%
Angola	0	0		
Antigua and Barbuda	20,826	20,522	99%	100%
Argentina	245,000	3,941	2%	0%
Bahamas	82,514	39,200	48%	100%
Bahrain	45,429	41,519	91%	100%
Bangladesh	70,000	44,800	64%	
Barbados	79,534	1,000	1%	0%
Belize	30,000	44,539	148%	
Benin	19,056	24,867	130%	
Bolivia	45,000	26,917	60%	100%
Botswana	6,050	0	0%	0%
Brunei Darussalam	71,000	10,646	15%	0%
Burkina Faso	20,000	26,600	133%	
Burundi	55,689	32,287	58%	100%
Cambodia	60,000	0	0%	
Cameroon	61,000	11,892	19%	0%
Cape Verde	40,000	0	0%	
Central African Republic	27,800	20,200	73%	100%
Chad	137,125	35,000	26%	50%
Chile	291,400	3,782	1%	0%
China	201,900	62,063	31%	0%
Colombia	39,100	0	0%	0%
Comoros	126,000	62,548	50%	0%
Congo	52,267	58,299	112%	
Congo, DR	57,270	20,000	35%	50%
Costa Rica	12,000	2,608	22%	
Cote D'Ivoire	49,675	-6,975	-14%	0%
Croatia	35,000	39,022	111%	100%
Cyprus	0	0		
Djibouti	51,200	17,000	33%	100%
Dominica	36,000	-5,350	-15%	0%
Dominican Republic	123,598	60,440	49%	0%
El Salvador	49,300	42,676	87%	0%
Ethiopia	54,179	27,404	51%	0%
Fiji	59,728	81,087	136%	33%
Gabon	42,500	24,130	57%	100%
Gambia	64,931	28,893	44%	75%
Georgia	88,800	38,906	44%	0%

## Annex I

Country	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Percentage of Planned Projects Completed in 2002
Ghana	19,308	9,505	49%	
Global	7,143,752	4,396,551	62%	44%
Grenada	73,200	-4,000	-5%	0%
Guatemala	136,648	62,684	46%	100%
Guinea	87,300	56,783	65%	100%
Guyana	30,400	-14,026	-46%	50%
Haiti	26,359	11,359	43%	0%
Honduras	20,000	33,784	169%	
India	109,500	40,000	37%	0%
Iran		0		
Jamaica	36,878	29,031	79%	100%
Kenya	18,870	9,980	53%	
Kiribati	10,000	3,000	30%	100%
Korea, DPR	126,104	0	0%	0%
Kuwait	1,000	-2,750	-275%	100%
Kyrgyzstan		0		
Lao, PDR	40,000	0	0%	
Lebanon	0	0		
Lesotho	15,000	0	0%	0%
Liberia	40,000	23,000	58%	0%
Madagascar	25,000	-7,442	-30%	0%
Malawi	38,756	6,519	17%	0%
Malaysia	0	0		
Maldives	30,750	24,629	80%	100%
Mali	101,614	46,939	46%	100%
Malta	0	0		
Marshall Islands	35,000	10,000	29%	100%
Mauritania	47,500	1,905	4%	0%
Mauritius	10,000	0	0%	0%
Micronesia		0		
Moldova	97,875	30,848	32%	33%
Mongolia	31,330	21,646	69%	33%
Morocco	102,960	3,000	3%	0%
Mozambique	16,390	54,220	331%	0%
Myanmar	55,000	0	0%	
Namibia	30,000	17,325	58%	0%
Nepal	72,750	50,550	69%	33%
Nicaragua	27,819	16,889	61%	0%
Niger	56,026	38	0%	100%
Nigeria	8,000	1,000	13%	0%
Oman		0		
Pakistan	0	0		
Palau		0		
Panama	105,000	85,147	81%	100%



Country	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Percentage of Planned Projects Completed in 2002
Papua New Guinea	40,000	-15,000	-38%	0%
Paraguay	142,020	3,251	2%	0%
Peru	129,056	25,608	20%	80%
Philippines	101,007	20,000	20%	
Region: AFR	433,968	185,327	43%	0%
Region: ASP	268,094	77,070	29%	50%
Region: LAC	338,315	170,000	50%	0%
Rwanda	50,000	0	0%	
Saint Kitts and Nevis	15,000	-3,300	-22%	0%
Saint Lucia	14,000	5,779	41%	100%
Saint Vincent and the Grenadines	41,309	1,000	2%	50%
Sao Tome and Principe		0		
Senegal	47,193	48,692	103%	67%
Seychelles	12,400	8,224	66%	0%
Sierra Leone	40,000	0	0%	0%
Solomon Islands	10,000	3,000	30%	100%
Somalia	60,000	0	0%	0%
Sri Lanka	75,000	46,786	62%	0%
Sudan	76,764	60,460	79%	
Suriname	38,000	5,500	14%	0%
Swaziland	21,923	5,555	25%	0%
Syria	95,000	0	0%	0%
Tanzania	60,100	-2,925	-5%	0%
Thailand	8,090	0	0%	100%
Togo	94,332	29,344	31%	100%
Tonga		0		
Trinidad and Tobago	7,000	5,000	71%	100%
Tuvalu	35,000	10,000	29%	100%
Uganda	42,515	0	0%	0%
Uruguay	57,722	41,122	71%	0%
Vanuatu	10,000	3,000	30%	100%
Venezuela	117,068	2,670	2%	0%
Vietnam	144,500	69,364	48%	100%
Western Samoa	36,000	54,501	151%	50%
Yemen	90,796	48,415	53%	100%
Zambia	23,000	-11,854	-52%	0%
Zimbabwe	88,751	4,875	5%	
Grand Total	14,387,791	6,891,112	48%	44%

-----



**UNEP**

**PROGRESS AND FINANCIAL REPORT  
UNDER THE MULTILATERAL FUND**

**1 JANUARY - 31 DECEMBER 2002**

## TABLE OF CONTENTS

<b>INTRODUCTION</b> .....	4
<b>I. PROJECT APPROVALS AND DISBURSEMENTS</b> .....	4
A. ANNUAL SUMMARY DATA.....	4
B. INTEREST .....	5
C. SUMMARY DATA BY TYPE .....	5
<b>II. PROJECT COMPLETIONS SINCE LAST REPORT</b> .....	6
A. ODP PHASED OUT SINCE LAST REPORT .....	6
B. NON-INVESTMENT PROJECT COMPLETIONS SINCE LAST REPORT .....	6
<b>III. GLOBAL AND REGIONAL PROJECT HIGHLIGHTS</b> .....	9
A. GLOBAL PROJECTS.....	9
1. <i>Compliance Assistance Programme (CAP)</i> .....	9
2. <i>Information Clearinghouse</i> .....	12
B. REGIONAL PROJECTS.....	13
1. <i>Africa Networks</i> .....	13
2. <i>Asia Pacific Networks</i> .....	13
3. <i>West Asia Network</i> .....	14
4. <i>Latin America &amp; the Caribbean Networks</i> .....	15
5. <i>Europe Region (EUR)</i> .....	15
<b>IV. PERFORMANCE INDICATORS</b> .....	15
A. AGENCY'S BUSINESS PLAN PERFORMANCE GOALS .....	15
1. <i>Weighted Agency Performance Indicators</i> .....	15
2. <i>Non-weighted agency performance indicators</i> .....	16
3. <i>Other performance indicators</i> .....	16
B. CUMULATIVE COMPLETED INVESTMENT PROJECTS.....	18
C. CUMULATIVE COMPLETED NON INVESTMENT PROJECTS.....	18
D. CUMULATIVE ONGOING INVESTMENT PROJECTS.....	18
E. CUMULATIVE ONGOING NON-INVESTMENT PROJECTS.....	18
<b>V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY</b> .....	18
A. AGREEMENTS TO BE SIGNED/EXECUTED/FINALIZED AND WHEN THEY WILL BE READY FOR DISBURSING.....	19
B. PROJECT PREPARATION BY COUNTRY, APPROVED AMOUNTS, AND AMOUNT DISBURSED.....	19
<b>VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL AND OTHER ISSUES)</b> .....	19
MEETINGS ATTENDED .....	19
1. <i>Regional Network meetings</i> .....	19
2. <i>Other meetings</i> .....	20
B. IMPLEMENTING AGENCY AND OTHER CO-OPERATION .....	22
1. <i>Under the Multilateral Fund</i> .....	22
2. <i>Outside the Multilateral Fund</i> .....	23
C. OTHER ISSUES.....	23
1. <i>Targeted compliance assistance</i> .....	23

**ANNEX I: TABLES**

CLOSED AND TRANSFERRED PROJECTS

**AGENCY**

TOTAL FUNDS

ANNUAL SUMMARY DETAIL

ANNUAL SUMMARY

AGENCY COMPARISON

SUMMARY DATA BY PROJECT TYPE

CUMULATIVE COMPLETED NON-INVESTMENT PROJECTS

CUMULATIVE ONGOING NON-INVESTMENT PROJECTS

PROJECT PREPARATION

SPEED OF DELIVERY – NON-INVESTMENT PROJECTS

**ANNEX II COUNTRY DEVELOPMENTS BY REGION**

AFRICA REGION (AFR)

ASIA PACIFIC REGION (ASP)

WEST ASIA REGION (WA)

EUROPEAN REGION (EUR)

LATIN AMERICA & THE CARIBBEAN REGION (LAC)

**ANNEX III STATUS OF CAP OUTPUTS AS PER DECEMBER 2002**

**ANNEX IV: CAP PRIORITIES AS OUTLINED IN UNEP'S 2002 BUSINESS PLAN**

**ANNEX V: STATUS OF PROGRAMME MANAGEMENT RELATED OUTPUTS**

## UNEP PROGRESS AND FINANCIAL REPORT 2002 (1 JANUARY - 31 DECEMBER 2002)

### INTRODUCTION

UNEP implements capacity building activities (i.e. non-investment projects) and provides compliance assistance services to Article 5 countries to:

- Help countries achieve and sustain compliance with the Montreal Protocol and its Amendments;
- Promote a greater sense of country 'ownership'; and
- Implement the agreed Executive Committee framework for Strategic Planning.

UNEP accomplishes this through the Compliance Assistance Programme (CAP), which was initiated in January 2002 and operates primarily through expert teams based in UNEP's Regional Offices and in DTIE Paris. Overall, in 2002 the CAP provided significant and enhanced advisory and project support assistance to Article 5 countries that resulted in an overall high rate of compliance<sup>1</sup> with the Montreal Protocol and its Amendments by those countries. Details about the specific progress and achievements of the 2002 CAP is provided in Section III, *Global and Regional Project Highlights* as well as Annexes II, III and IV.

Specific to the approval of the 2002 CAP budget, Executive Committee Decision 35/36 required UNEP to take certain actions during 2002 for which UNEP responded as follows:

- Reported to the 37<sup>th</sup> and 38<sup>th</sup> Meetings of the Executive Committee on the progress made in the implementation of the CAP and on the lessons learned during the initial stages of CAP implementation.
- Submitted a preliminary report on the use of programme support costs (UNEP/OzL.Pro/ExCom/38/22) to the 38<sup>th</sup> Meeting of the Executive Committee and a detailed report is being submitted to the 40<sup>th</sup> Meeting.
- Submitted the UNEP 2003 Work Programme, and 2003 Business Plan and 2003 Work Programme Amendments for approval to the 38<sup>th</sup> and 39<sup>th</sup> Meetings of the Executive Committee, with consideration of the benefits of developing a unified budget for CAP 2003 to the extent feasible. The Executive Committee approved UNEP's Work Programme (Decisions 38/36), endorsed its Business Plan (Decision 39/8), and approved its first Work Programme Amendment (Decision 39/25).
- Finalised and returned to the Multilateral Fund all funds approved for CAP in 2002 that were not spent for reprogramming. Out of the US\$ 5.3 million approved for the year 2002, UNEP is returning US\$ 1,265,686 plus programme support costs of US\$ 105,255 to the 40<sup>th</sup> Meeting of the Executive Committee, which corresponds to about 25% of the approved funds.

### I. PROJECT APPROVALS AND DISBURSEMENTS

#### A. ANNUAL SUMMARY DATA

From its inception in June 1991 until the end of December 2002, the Executive Committee of

---

<sup>1</sup> Compliance is achieved when a Party demonstrates through its reported data that it fully meets a specific legal obligation under the Protocol according to the agreed timetable.

the Multilateral Fund has approved 686 projects for implementation by UNEP<sup>2</sup>. The total funding approved for UNEP until December 2002 was US\$ 64,092,376 plus US\$ 7,540,006 programme support costs, representing some 5% of the total funding approved by the Multilateral Fund for the four Implementing Agencies<sup>3</sup>.

During 2002, the Executive Committee approved 72 projects for UNEP to implement. The total value of UNEP's approvals in 2002 was US\$ 10,050,787 not including programme support costs which includes the 2003 CAP approved by the 38<sup>th</sup> Meeting of the Executive Committee, but not the 2002 CAP approved at the 35<sup>th</sup> Meeting. *Annex I: Annual Summary* provides details.

B. INTEREST

The interest accrued during the reporting period was US\$ 632,720. The total accumulated interest until December 2002 was US\$ 3,948,091 broken down by year as follows:

Year	Interest in US\$
1991	24,172
1992	75,848
1993	117,320
1994	296,439
1995	339,902
1996	305,567
1997	288,029
1998	-301
1999	834,561
2000	417,490
2001	616,344
2002	632,720
Total	3,948,091

C. SUMMARY DATA BY TYPE

Of the 686 activities implemented by UNEP from June 1991 until December 2002, 167 are time-sensitive Institutional Strengthening (IS) projects and 519 objective-sensitive activities, including 253 technical assistance projects, 143 training projects, 91 Country Programme (CP) preparations and 32 Refrigerant Management Plan (RMP) preparations.

The above data include 72 activities that the Executive Committee approved in 2002 to be implemented by UNEP. Out of those 2002 approvals, 37 are time-sensitive IS projects and 35 objective-sensitive activities including 16 technical assistance projects, 14 training projects, 4 CP preparations and 1 RMP preparation.

During the same period, UNEP reported 74 projects as completed as follows: IS (24), training (19), technical assistance (17), CP preparation (10) and RMP preparations (4). Out of these, 10 have completion dates before 2002.

The overall cumulative completion ratio is 67% and increased compared with that of the previous year (i.e. 62%) and exceeds the approved performance indicator target (i.e. 60%). The cumulative completion ratio by project type is 93% for CP preparations, 81% for RMP

<sup>2</sup> Excluding 3 transferred and 1 cancelled projects

<sup>3</sup> As per the Treasurer's report of 31 March 2003.

preparations, 75% for technical assistance projects, 56% for training projects and 46% for IS projects. For details of all completion ratios, please see the following *Annex 1: Summary Data by Projects Type*.

## II. PROJECT COMPLETIONS SINCE LAST REPORT

### A. ODP PHASED OUT SINCE LAST REPORT

The Peru refrigeration training (PER/REF/21/TRA/21) was completed in December 2002 and phased-out 44.8 ODP tons.

The cumulative phase-out achieved as a result of all projects completed by UNEP was 180.9 ODP tons as follows:

- Previously completed projects (see section B footnote) contributed an ODP phase-out of 136.1 ODP tons: 23.0 ODP tons in Burkina Faso (BKF/REF/11/TRA/03), 68.3 ODP tons in Guatemala (GUA/REF/21/TRA/13) and 44.8 ODP tons in Argentina (ARG/REF/21/TRA/51).

### B. NON-INVESTMENT PROJECT COMPLETIONS SINCE LAST REPORT

During 2002, UNEP reported 74 projects<sup>4</sup> as completed, the majority of which were IS (24), followed by training (19), technical assistance (17), CP preparation (10) and RMP preparations (4).

The regional distribution of these completed projects is: Africa (22), Latin America & the Caribbean (19), Asia Pacific (15), Global (8), Europe (5) and West Asia (5). The following tables provide details about the completed projects by region.

Region	Type	Project title	Inventory code	Date of actual completion
AFR	CPG	1. Djibouti preparation of country programme	DJI/SEV/30/CPG/01	Jul 02
AFR	INS	2. Algeria institutional strengthening (Phase II)	ALG/SEV/27/INS/32	Dec 01
AFR	INS	3. Burundi establishment of an Ozone Unit (Phase I)	BDI/SEV/26/INS/06	Jul 02
AFR	INS	4. Central African Republic institutional strengthening project (Phase II)	CAF/SEV/26/INS/06	Dec 02
AFR	INS	5. Congo DR creation of an Ozone Office (Phase I)	DRC/SEV/27/INS/02	Dec 00
AFR	INS	6. Gabon institutional strengthening (Phase II)	GAB/SEV/32/INS/08	Dec 02
AFR	INS	7. Senegal institutional strengthening (Phase II)	SEN/SEV/29/INS/13	Dec 01
AFR	INS	8. Togo establishment of the National Ozone Office (Phase I)	TOG/SEV/23/INS/02	Jul 02
AFR	PRP	9. Togo development of a refrigerant management plan	TOG/REF/35/PRP/03	Oct 02
AFR	TAS	10. Gambia implementation of the RMP: Policy development and related	GAM/REF/29/TAS/08	Oct 02

<sup>4</sup> Ten of the projects were completed prior to 2002, but were inadvertently omitted from UNEP's 2001 Progress Report. The Multilateral Fund Secretariat agreed that UNEP could retroactively report the actual date of completion in this 2002 Progress Report.



Region	Type	Project title	Inventory code	Date of actual completion
		information dissemination		
AFR	TAS	11. Mali implementation of the RMP: Assistance in drafting ODS-related legislation	MLI/REF/29/TAS/06	Jul 02
AFR	TAS	12. Niger implementation of the RMP: Train the trainers programme in the refrigeration sector	NER/REF/27/TAS/08	May 02
AFR	TAS	13. Senegal implementation of the RMP: Activities for supporting and monitoring the RMP	SEN/REF/33/TAS/15	May 02
AFR	TRA	14. Burundi implementation of the RMP: Training for customs officers	BDI/REF/26/TRA/03	Jul 02
AFR	TRA	15. Burundi implementation of the RMP: Training technicians in good management practices	BDI/REF/26/TRA/04	Jul 02
AFR	TRA	16. Chad implementation of the RMP: Training the trainers of refrigeration technicians in good service practices	CHD/REF/29/TRA/05	Aug 02
AFR	TRA	17. Chad implementation of the RMP: Training programme for customs officers	CHD/REF/29/TRA/06	Aug 02
AFR	TRA	18. Gabon implementation of the RMP: Train the trainers programme in the refrigeration sector	GAB/REF/26/TRA/04	Sep 02
AFR	TRA	19. Gambia implementation of the RMP: Training programme for technicians in good refrigeration practices	GAM/REF/29/TRA/09	Oct 02
AFR	TRA	20. Gambia training of customs officers	GAM/SEV/19/TRA/03	Oct 02
AFR	TRA	21. Guinea implementation of the RMP: Train the trainer programme in the refrigeration servicing sector	GUI/REF/30/TRA/07	Sep 02
AFR	TRA	22. Mali implementation of the RMP: Train the trainers programme in the refrigeration servicing sector	MLI/REF/29/TRA/08	May 02
ASP	CPG	23. Kiribati country programme preparation	KIR/SEV/17/CPG/01	Mar 02
ASP	CPG	24. Marshall Islands country programme preparation	MAS/SEV/21/CPG/01	Mar 02
ASP	CPG	25. Solomon Islands country programme preparation	SOI/SEV/17/CPG/01	Mar 02
ASP	CPG	26. Tuvalu country programme preparation	TUV/SEV/21/CPG/01	Mar 02
ASP	CPG	27. Vanuatu country programme preparation	VAN/SEV/17/CPG/01	Mar 02
ASP	INS	28. Fiji institutional strengthening (Phase II)	FIJ/SEV/29/INS/05	May 02
ASP	INS	29. Maldives institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol (Phase I)	MDV/SEV/12/INS/02	May 02
ASP	INS	30. Mongolia	MON/SEV/28/INS/02	Aug 02
ASP	INS	31. Nepal establishment of an Ozone Unit (Phase I)	NEP/SEV/26/INS/03	May 02
ASP	PRP	32. Maldives development of RMP	MDV/REF/30/PRP/03	Sep 02
ASP	PRP	33. Samoa RMP preparation	SAM/SEV/25/PRP/05	Dec 00
ASP	TAS	34. South East Asia the Pacific and South Asia Regional Networks (2001)	ASP/SEV/32/TAS/48	Jun 02
ASP	TAS	35. Thailand enhancing the capability of	THA/FUM/30/TAS/126	Oct 02

Region	Type	Project title	Inventory code	Date of actual completion
		local agricultural organisations and non-governmental organisations in methyl bromide communication		
ASP	TAS	36. Vietnam implementation of the RMP: Workshop for finalisation of regulations	VIE/REF/34/TAS/33	Jan 02
ASP	TRA	37. Samoa implementation of the RMP: Training of refrigeration service technicians	SAM/REF/32/TRA/04	Oct 02
EUR	CPG	38. Albania preparation of country programme	ALB/SEV/30/CPG/01	Jun 02
EUR	CPG	39. Kyrgyzstan country programme preparation	KYR/SEV/37/CPG/07	Jul 02
EUR	INS	40. Albania establishment of the Ozone Unit (Phase I)	ALB/SEV/35/INS/02	Dec 02
EUR	INS	41. Croatia institutional strengthening (Phase II)	CRO/SEV/29/INS/11	Mar 02
EUR	INS	42. Moldova establishment of a National Ozone Unit (Phase I)	MOL/SEV/25/INS/01	Jul 02
GLO	CPG	43. Preparation of refrigerant management plans/country programmes for VLVC/LVC	GLO/SEV/22/CPG/132	Mar 02
GLO	TAS	44. Translate and print three guidelines and training modules into Arabic, Chinese, French and Spanish	GLO/SEV/23/TAS/153	Dec 02
GLO	TAS	45. Develop fact sheet describing win-win technology options relative to Kyoto and Montreal Protocols	GLO/SEV/27/TAS/182	Dec 02
GLO	TAS	46. Organising a Global video competition on ozone layer protection	GLO/SEV/30/TAS/206	Nov 02
GLO	TAS	47. Preparation of a booklet on data reporting for methyl bromide	GLO/SEV/33/TAS/229	Nov 02
GLO	TAS	48. Compliance Assistance Programme: 2002 work programme	GLO/SEV/35/TAS/237	Dec 02
GLO	TRA	49. Training modules for national training courses on good practices in refrigeration	GLO/REF/19/TRA/97	May 02
GLO	TRA	50. Global enabling activity for customs training	GLO/SEV/32/TRA/218	Mar 02
LAC	INS	51. Antigua & Barbuda establishment of an Ozone Protection Unit (Phase I)	ANT/SEV/26/INS/03	Dec 02
LAC	INS	52. Bahamas institutional strengthening for the phase-out of ODSs under the Montreal Protocol (Phase I)	BHA/SEV/19/INS/02	Mar 00
LAC	INS	53. Bolivia institutional strengthening project (Phase II)	BOL/SEV/26/INS/08	Dec 01
LAC	INS	54. Guatemala institutional strengthening (Phase III)	GUA/SEV/28/INS/22	Dec 01
LAC	INS	55. Guyana creation of the National Ozone Action Unit (Phase I)	GUY/SEV/23/INS/04	Aug 01
LAC	INS	56. Jamaica institutional strengthening (Phase II)	JAM/SEV/29/INS/13	Dec 01
LAC	INS	57. Panama institutional strengthening (Phase II)	PAN/SEV/31/INS/15	Dec 02
LAC	INS	58. Peru institutional strengthening (Phase II)	PER/SEV/29/INS/27	Jun 02

Region	Type	Project title	Inventory code	Date of actual completion
LAC	INS	59. St Lucia institutional strengthening (Phase II)	STL/SEV/30/INS/05	Jun 02
LAC	TAS	60. Guatemala implementation of the RMP: Code of good practices in refrigeration	GUA/REF/27/TAS/19	Aug 02
LAC	TAS	61. Guatemala implementation of the RMP: Licensing system	GUA/REF/27/TAS/20	Aug 02
LAC	TAS	62. Peru implementation of the RMP: Support for a licensing system	PER/REF/27/TAS/25	Feb 02
LAC	TAS	63. Peru implementation of the RMP: Code of good practices in refrigeration	PER/REF/27/TAS/26	Feb 02
LAC	TRA	64. Bahamas implementation of the RMP: Training the trainers of technicians in the refrigeration sector	BHA/REF/23/TRA/06	May 02
LAC	TRA	65. Guatemala implementation of the RMP: Custom officers training programme	GUA/REF/27/TRA/18	Nov 02
LAC	TRA	66. Peru national train the trainer programme on refrigeration management plan and good practices in refrigeration	PER/REF/21/TRA/21	Dec 02
LAC	TRA	67. St Vincent & the Grenadines implementation of the RMP: Training of trainers for good practices in refrigeration	STV/REF/25/TRA/02	May 02
LAC	TRA	68. Trinidad & Tobago implementation of the RMP: Training the trainers of technicians in the refrigeration sector	TRI/REF/23/TRA/07	Sep 02
LAC	TRA	69. Trinidad & Tobago implementation of the RMP: Training in monitoring and controlling of ODSs	TRI/REF/23/TRA/10	Apr 02
WA	CPG	70. Kuwait preparation of country programme	KUW/SEV/30/CPG/01	Jul 02
WA	INS	71. Yemen establishment of a National Ozone Unit (Phase I)	YEM/SEV/25/INS/02	Dec 01
WA	PRP	72. Yemen preparation of a refrigerant management plan	YEM/REF/27/PRP/05	Apr 02
WA	TAS	73. West Asia Regional Network (2001)	ASP/SEV/32/TAS/40	Dec 01
WA	TRA	74. Bahrain implementation of the RMP: Customs training	BAH/REF/26/TRA/06	Dec 01

### III. GLOBAL AND REGIONAL PROJECT HIGHLIGHTS

#### A. GLOBAL PROJECTS

##### 1. COMPLIANCE ASSISTANCE PROGRAMME (CAP)

As per Decision 35/36, UNEP reported to the 37<sup>th</sup> and 38<sup>th</sup> Meetings of the Executive Committee on the progress made in the implementation of the CAP and on the lessons learned during the initial stages of CAP implementation. The following presents highlights from those reports plus additional developments after the 38<sup>th</sup> Meeting.

In 2002, the main objectives of the CAP were:

- **Initiating the re-orientation:** Identify and initiate administrative and operational adjustments required for regionalisation for UNEP's programme under the Montreal Protocol;
- **Forming the Regional teams:** Initiate and complete the recruitment of Paris-based and regional CAP teams;
- **Operating the system:** Develop and operationalize a management system that was suited to a regionalized programme implementation.
- **Delivering Compliance Assistance Services:** Provide direct and indirect policy, technical and information assistance to help Article 5 countries achieve, sustain or return to compliance, with special attention being paid to countries in actual non-compliance or danger of being in non-compliance.
- **Improving implementation and measuring performance:** Improve the efficiency of implementation of existing projects, and address the causes of delay in project implementation; and

By the end of 2002, UNEP had achieved the following progress towards meeting the above-stated objectives:

#### **Initiating the re-orientation**

- Getting CAP running: The start up of CAP took place in broad consultations with National Ozone Officers, Members of the Executive Committee, the Informal Advisory Group, the Multilateral Fund Secretariat, UNEP's Regional Directors, the Regional Network Co-ordinators and existing UNEP staff, as well as DTIE and UNON senior management and external advisors.
- Regionalising: The programme was successfully regionalised by the end of 2002. Significant administrative changes and operational adjustments were conducted to facilitate project implementation.
- Communicating CAP: UNEP developed a set of communication tools including a slide presentation, an information leaflet as well as articles in the OzonAction Newsletter and UNEP's website. The CAP was formally presented to high-level officials of the countries through letters and to each of the Regional Networks.

#### **Forming the Regional teams**

- Recruiting new staff: The recruitment of CAP staff was done in accordance with UN rules and procedures. As of the end of December 2002, CAP teams in Paris, the Regional Office for Africa and Regional Office for Asia and the Pacific were in place while those of the Regional Office for Latin America and the Caribbean and the Regional Office for West Asia were near completion. In addition to the 12 existing professional staff, UNEP recruited 8 new professional staff. As of 31 December 2002, 3 positions were waiting for the candidates to join, one had to be re-advertised, and one was waiting for selection.<sup>5</sup>
- Transition period: As the new Regional CAP team members were being recruited, key tasks related to CAP implementation in 2002 such as Networking, Information Clearinghouse and Institutional Strengthening were performed by existing staff with support from consultants.
- Training CAP staff: About half of the CAP staff is new to UNEP and require specific

---

<sup>5</sup> Regional Network Co-ordinator (LAC), Policy and Enforcement Officer (LAC), Methyl Bromide Phase Out Officer (LAC) Halon Phase-out Officer (WA), Help Desk Officer (Paris).

training. The needs and approaches have been elaborated and the trainers contracted.

### Operating the system

- **Monitoring:** The internet-based OzonAction Management Information System (oMIS) was developed, tested and de-bugged. This system serves as an important tool for project monitoring, reporting and management. During the second half of 2002, UNEP used oMIS primarily for project assignment and tracking. It is expected to become functional by early 2003.
- **Procedures:** Internal procedures and guidelines were revised to facilitate effective CAP implementation including monitoring, reporting and approval procedures, guidelines for compliance assistance, guidelines for the transfer of projects to UNEP's Regional Offices and the corresponding sub-allotment of funds.
- **CAP performance indicators:** A review of the performance indicators has been undertaken in consultation with the Multilateral Fund Secretariat as set out in UNEP's 2002 Business Plan, with a view to upgrading its existing framework for monitoring project and agency performance. Details about how CAP performed in relation to those proposed revised performance indicators is presented in detail in Annex IV, *CAP Priorities as Outlined in UNEP's 2002 Business Plan*. With additional resources provided by the Government of Finland, UNEP organised an expert group meeting to review and identify useful performance indicators for non-investment activities, in which the Multilateral Fund Secretariat participated.

### Delivering Compliance Assistance Services

- **Compliance assistance:** Continuous monitoring of the compliance situation of countries in potential or actual non-compliance is the basis of an "early warning system" and allows providing early compliance assistance as required. Details about CAP activities in specific Article 5 countries are presented in *Annex II Country Developments by Region*.
- **Compliance sessions:** Compliance sessions for countries in potential or actual non-compliance organised back-to-back with Regional Network meetings. The participation of the relevant Implementing Agencies and Secretariats proved extremely useful in resolving problems related to compliance and data reporting in the short term, and in helping the concerned countries achieve compliance with the 2005 targets.
- **Networks:** UNEP ensured that Regional Network meetings were held in countries in potential or actual non-compliance to raise awareness of high-level decision-makers in those countries about the urgency of returning to compliance. Additionally, UNEP adjusted the approach and structure of the Network meetings compared to those of previous years. The Networks continued to use regional electronic discussion forums to exchange information and experience between NOUs, implementing agencies and bilateral country members. Annual meetings of the Regional Network Co-ordinators and telephone/video conferencing contributed to the sharing of information and expertise in-between the regions. All of these measures served to make the Network meetings more effective and focused on specific subject areas of critical importance.
- **Ratification:** Ratification efforts have been initiated and supported by the Regional Offices in co-operation with the Ozone Secretariat.

### Improving implementation and measuring performance

- **Expediting project completion:** UNEP took considerable efforts to accelerate the

completion of projects approved before 2002 using non-CAP resources for their implementation. In 2002, UNEP reported 74 projects as completed, compared to 66 projects previously reported as completed in 2001 (as per the Inventory of Approved Projects).

- Reducing delays: There was some progress in addressing projects with implementation delays and significant reduction in the backlog of Projects Completion Reports.
- Positive trends in speed of delivery: the average project implementation time has decreased since 1999 - from 30 month in 1999 to 21 months in 2002. This is a significant achievement resulting from UNEP's efforts to closely monitor the schedules and to work closely with the regions and the countries. Details are provided in *Annex 1: Speed of Delivery*.

## 2. INFORMATION CLEARINGHOUSE

During 2002, UNEP developed and submitted to the Executive Committee the *Global Communication Strategy for Compliance with the Montreal Protocol*, a major milestone in promoting national compliance through information, education and communication (IEC) activities. This document will guide UNEP and inform others about how to design action-oriented awareness activities in the current triennium and beyond. Related to the implementation of this strategy, in 2002 UNEP continued to support regional and national efforts to develop awareness projects and conducted outreach at 20 international, regional and national ozone protection events to promote awareness about Multilateral Fund successes and the Montreal Protocol.

The Information Management team provided information and support services to CAP team management and staff to support their work with NOUs by developing, testing and debugging the prototype web-based OzonAction Management Information System (oMIS). UNEP also contributed to the ongoing work to develop performance indicators for the Compliance period for non-investment activities by organising an Expert Group Meeting on Performance Indicators.

During 2002, UNEP provided direct compliance assistance to countries through:

- Query response: Paris responded to 86 queries during the period with an average response time less than 5 days. Regional CAP teams also responded to a large number of queries as part of their direct assistance to countries.
- Document dissemination: dispatched over 42,800 documents in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.
- E-news services: Provided the latest ozone protection news to NOUs and other stakeholders via "direct delivery" email news services (OzoNews, 48 issues; RUMBA, 5 issues; CLIO3, 1 issue)

UNEP also provided indirect compliance assistance to countries through:

- Halontrader Web Site: maintained on a monthly basis. The site contained 118 listings of available or sought halon submitted by 110 members. The combined quantities of halon listed during the period were 994 MT halon 1211, 3299 MT halon 1301, and 1770 MT halon 2402.
- OzonAction Web Site: maintained on a weekly basis, and included 208 substantive updates to the site during the period, including addition of 34 publications in PDF format.
- MultiMedia Information Use: obtained, processed, catalogued and used in the

clearinghouse 646 reports/articles and other items, and developed and made available a new on-line, searchable version of the MultiMedia Collection ([www.uneptie.org/ozonaction/library/mmc/main.asp](http://www.uneptie.org/ozonaction/library/mmc/main.asp)).

## B. REGIONAL PROJECTS

### 1. AFRICA NETWORKS

During 2002, the regional CAP team organized 3 Network meetings and one sub-regional workshop on technology transfer. The main issue in all four meetings was compliance with the 1999 freeze and 2005 50% reduction in CFCs and the 2002 freeze for methyl bromide and halons. The CAP team was also involved in preparation of Regional Meetings for Environment Ministers (AMCEN), where the ozone issue was given good attention by African Ministers and experts. Two ozone side events (exhibitions) were successfully organized during one AMCEN meeting (in Kampala) and during the WSSD in Johannesburg. Both exhibitions were run by NOUs of the host countries supported by other NOUs attending the events.

The Africa CAP Team also co-organized the Regional Workshop for African Environmental Journalists during which ozone issues were given the highest attention. A regional journalist Network was created and journalist promised to cooperate with the ODS Officers Networks.

Details about CAP activities in specific African countries are presented in *Annex II Country Developments by Region*.

### 2. ASIA PACIFIC NETWORKS

The South Asia Network met twice during 2002, and the first two meetings of Ozone officers and customs officers from SEAP countries were organised during 2002. These meetings were successful in enhancing national level co-ordination between the ozone and customs officers. The SEAP Network, which continues to be financially supported by the Government of Sweden, celebrated its 10th Anniversary (Stockholm, October 2002).

To address the increasing illegal trade issues through a regional co-operation approach, an innovative project was initiated in the SEAP region to strengthen customs ozone officers network for better national level co-ordination to tackle the increasing menace of ODS illegal trade. Since the major producers of ODS are in the South Asia region, a complimentary bilateral project "Regional co-operation for monitoring and control of ODS consumption in the SEAP region" was prepared for the South Asia region with assistance from Sweden.

Another innovative project on assisting countries on strategic planning exercise through country consultations was initiated on a pilot basis in Sri Lanka with assistance from Japan. After a series of country consultations with all stakeholders in Sri Lanka, a National Compliance Action Plan was prepared and endorsed by the country. Similar projects for Iran and Mongolia were prepared and they were approved in the 38th meeting of the Executive Committee. Preliminary discussions with the two countries to finalise the action plan were held.

Compliance assistance on methyl bromide at the regional level was provided as an important output of CAP services through a Regional Workshop on the Use of Methyl Bromide Alternatives (Pattaya, Thailand, September 2002) evaluated under the Multilateral Fund's demonstration projects for Asia and the Pacific.

Raising high-level political awareness on ratification and Montreal Protocol issues was an important initiative taken in the region. Through the implementation of the two methyl bromide phase out assistance projects in China, and two national workshops held with UNEP's assistance

in Beijing and Yuxi City in early September 2002 went a long way in raising awareness on methyl bromide-related issues. These efforts of UNEP and the Multilateral Fund raised stakeholder and high level awareness on understanding the implications of ratification of the Copenhagen Amendment and will help China in future ratification. Similar efforts were made in India to enable national stakeholders understand the implications of ratification of Copenhagen and Beijing Amendments. CAP's efforts in this regard in two of the largest global producers and consumers of ODS is an important initiative taken up in collaboration with the MLFS, Ozone Secretariat and the IAs.

The CAP team also initiated similar efforts to support ratification of the Protocol in LVCs and other countries, i.e. Afghanistan and Bhutan. This effort symbolizes UNEP's efforts for 100% ratification and its commitment to working with the remaining non-Party countries.

Details about CAP activities in specific Asia-Pacific countries are presented in *Annex II Country Developments by Region*.

### 3. WEST ASIA NETWORK

The RNC visited Yemen, Oman and Qatar to help them return to compliance. During the main meeting of ODS officers, each country's officer met the RNC and representatives of Ozone Secretariat and Multilateral Fund Secretariat and discussed non-compliance issues. The RNC facilitated the participation of ODS officers of these countries in the 28<sup>th</sup> meeting of the Implementation Committee. As a result of the above, three countries are aware on the correct procedure to avoid the situation of non-compliance.

As part of the effort to convince Iraq to join the Montreal Protocol and its Amendments, as well as other countries to ratify remaining amendments, a senior Iraqi representative with support provided by the Ozone Secretariat attended the main meeting of ODS officers and promised to convince his ministers to ratify within 2002.

Since the Gulf sub-region countries either received limited financial support (in most cases only ISP and RMP i.e. Bahrain, Kuwait, Qatar and Oman) or other countries did not receive any financial support from the Multilateral Fund (Saudi Arabia and U.A.E), the Network gave special attention to these countries by establishing good contact with the secretariat-general of GCC and organised a very successful workshop on ODS alternatives, which was attended by 80 participants from all GCC countries. The central role of Network in the ODS phase-out in GCC countries was acknowledged and therefore the GCC secretariat decided to invite the RNC in the future to all senior officer meetings that include ozone issues. At the same time the GCC Secretariat will attend all activities of the Network.

The West Asia Network translated, reproduced and disseminated training modules 3 and 4 and 1,200 copies of each were distributed to stakeholders in Arab countries. In addition, awareness materials and press releases about the ozone treaties were translated into Arabic and circulated during 2002.

The agendas of the Network meetings in 2002 were in line with the recommendations of the Network evaluation - the main meeting was dedicated to update the ODS officers on new decisions of the Meeting of the Parties and Executive Committee, and explore the possibility benefits of the Rotterdam Convention in control and monitoring of ODS. The follow-up meeting was organised as an informal meeting to exchange experiences among West Asia countries and was held back-to-back with the regional Halon Management Workshop (to be technical in nature and cover specific issues requested by the Network members).

A regional awareness project was discussed with Network members through the e-forum and it was decided that Syria should implement it.



The RNC followed-up with ODS officers through e-forum, emails, faxes and telephone calls to submit required reports to Ozone Secretariat, Multilateral Fund Secretariat and UNON, and as a result all reports were submitted on time.

Details about CAP activities in specific West Asia countries are presented in *Annex II Country Developments by Region*.

#### **4. LATIN AMERICA & THE CARIBBEAN NETWORKS**

Twenty-two projects were completed in the region and progress achieved in the implementation of delayed projects (Argentina licensing system, Venezuela legislation review, Nicaragua Recovery and Recycling and custom training, MOUs cleared with Panama and Paraguay). Starting up of the direct implementation of project management for CAP members reaching MOUs drafted for Guatemala, Chile and Colombia RMPs. 10 countries in potential non-compliance situation were assisted to draft a plan to entry in sustainable compliance. One new Party (Haiti) was assisted with ODS data collection, first submission of IS project to MF, and its CP/RMP was drafted. Peru and St. Lucia have helped colleagues in other countries to adopt successful approaches to by means of experience and/or good planning schemes. Regional public awareness activities have begun including the Ozone Day celebration in Chile by the Latin American and Spanish-speaking Caribbean Network members. Ozone Layer information was included in UNEP/ROLAC's children webpage. The RNC participated in the Latin American and Caribbean Forum of Ministers to raise political awareness.

Details about CAP activities in specific Latin America & Caribbean countries are presented in *Annex II Country Developments by Region*.

#### **5. EUROPE REGION (EUR)**

UNEP was implementing projects in four European/Central Asian A5 countries during 2002: Albania, Croatia, Kyrgystan and Moldova. For Albania, UNEP collaborated with UNIDO to prepare the National Phase Out Plan. Furthermore, UNEP was assisting the country in implementing the Phase I of its institutional strengthening project. For Croatia, UNEP assisted the country with the implementation of its IS project. For Kyrgystan, UNEP assisted the country in implementing its IS project and collaborated with the relevant stakeholders to prepare for customs and refrigeration training. For Moldova, UNEP assisted with the implementation of the IS project and provided policy advise to assist the country in updating its licensing system as a prerequisite to the customs training.

Details about CAP activities in specific European countries are presented in *Annex II Country Developments by Region*.

### **IV. PERFORMANCE INDICATORS**

#### **A. AGENCY'S BUSINESS PLAN PERFORMANCE GOALS**

As described below, UNEP met 4 out of 5 the weighted performance indicators approved as part of its 2002 Business Plan, resulting in a weighted agency performance of 70%. In addition, UNEP met 8 out of 8 non-weighted and other performance indicators.

#### **1. WEIGHTED AGENCY PERFORMANCE INDICATORS**

Weighted performance indicators (weight)	Target set by UNEP	Achievement in 2002	Assessment
The number of non-investment projects completed, expressed in percentage of total approved projects (45 percent)	49 projects, i.e. 60% of total approved projects	57 projects completed in 2002 or 66% of total non-investment projects approved excluding PRP.	Target exceeded
Disbursement, expressed in US\$ million (30 percent)	73% of approved funding	US\$ 6,776,217 disbursed in 2002 or 69% of Total Funds approved for non-investment projects (excluding PRP)	Target not met
Speed of first disbursement, expressed in number of months (10 percent)	6 months after approval of project	Cumulative speed of 7.1 months after project approval for all non-investment projects (excluding PRP)	Target not met
The speed of project completion, expressed in number of months (10 percent)	26 months	Cumulative speed of 29.7 months after project approval for all non-investment projects (excluding PRP)	Target not met
Submission of the Progress Report 2001 (5%)	Timely submission	Progress report 2001 submitted on 30 April 2002	Target achieved

## 2. NON-WEIGHTED AGENCY PERFORMANCE INDICATORS

Non-Weighted performance indicators	Target set by UNEP	Achievement in 2002	Assessment
The reduction in ODS consumption over and above that effected by investment projects	44.8 ODP tonnes	44.8 ODP tonnes (PER/REF/21/TRA/21)	Target met
Appropriate and timely policies initiated by countries either as a result of Networking, training, information exchange, country programme development and /or institutional strengthening	10 countries to adopt policies during 2002	11 countries adopted policies during 2002, as follows: <ul style="list-style-type: none"> <li>▪ China, Sri Lanka and India issued notifications strengthening their existing legislation</li> <li>▪ Vietnam issued joint circular letter on control and monitoring of CFC import and use</li> <li>▪ Bahrain, Jordan, Kuwait, Oman, Syria, Saudi Arabia, UAE enacted legislation for ODS phase out.</li> </ul>	Target exceeded

## 3. OTHER PERFORMANCE INDICATORS

Other performance indicators	Target set by UNEP	Achievement in 2002	Assessment
Number of newsletters	Three	Three issues of the OzonAction Newsletter were published in 2002.	Target achieved
Number of joint/regional activities in which Network members are involved	2 per region	Network meetings: In total, 14 Network meetings took place in 2002, 3 in Africa (French and English), 5 in Asia Pacific (SA and SEAP), 2 in West Asia and 4 in Latin	Target exceeded

Other performance indicators	Target set by UNEP	Achievement in 2002	Assessment
		America & the Caribbean. Other regional activities: (a) Two customs-ozone officers coordination meetings for SEAP. In one meeting China and India participated (b) Iran: (own initiative): Establishing a regional co- operation framework with neighbouring countries (Pakistan, Afghanistan, Uzbekistan, Azerbaijan)	
Improvement over previous years in data reporting	80 percent of all Network member countries	Of the 116 Article 5 countries belonging to the Networks in 2002, 83 (72%) reported their 2001 data as of 31 Dec 2002. Of these countries: <ul style="list-style-type: none"> <li>▪ 22 (19%) countries improved their reporting in 2002 compared to 2001 (i.e. reported 2001 data before end of 2002, whereas they had not reported 2000 data before end of 2001).</li> <li>▪ 61 (53%) countries reported data on time both in 2001 and 2002.</li> </ul>	Target partially achieved
The extent of awareness raising activities initiated by the countries as a result of UNEP's activities	Qualitative, but can be expressed in the number of brochures, awareness raising products produced by countries	Five countries translated or adapted publications developed by UNEP (Egypt, Romania, Tajikistan, Uzbekistan, Vietnam) and 6 countries produced UNEP-inspired materials for Ozone Day 2002 (Egypt, Georgia, Indonesia, Moldova, Mongolia, Romania).	Target achieved (qualitative)
The extent to which experience achieved through UNEP's activities is used in the adoption and adjustment of ODS phase out strategies by Network Countries	Qualitative	Asia Pacific: <ul style="list-style-type: none"> <li>▪ Sector plans were prepared in China, India, Philippines, Malaysia, Thailand, Sri Lanka based on experiences gained in Networking meetings.</li> </ul> Africa: <ul style="list-style-type: none"> <li>▪ Mauritius decided to take an accelerated phase out.</li> </ul>	Target achieved (qualitative)
The extent to which the Networks are used by the Implementing Agencies and the Ozone Secretariat in developing their work or explaining new policies	Qualitative	Asia Pacific: <ul style="list-style-type: none"> <li>▪ All Network meetings had special sessions where representatives of Multilateral Fund Secretariat and Ozone Secretariat explained important decisions of the Executive Committee and Meeting of the</li> </ul>	Target achieved (qualitative)

Other performance indicators	Target set by UNEP	Achievement in 2002	Assessment
		<p>Parties. Special sessions on Decision 35/57 were organized with the cooperation of the Multilateral Fund Secretariat.</p> <p>West Asia:</p> <ul style="list-style-type: none"> <li>▪ UNIDO used the Network to implement the IS and RMP projects in Oman.</li> <li>▪ UNDP used the Network to develop and implement the recovery and recycling project in Yemen.</li> </ul> <p>Africa:</p> <ul style="list-style-type: none"> <li>▪ Ozone Secretariat attended the Cameroon Network meeting and used the occasion to meet with the Minister.</li> </ul>	

Additional CAP outputs and how UNEP addressed the CAP priorities as described in its 2002 Business Plan are included in the Annexes III, IV and V.

**B. CUMULATIVE COMPLETED INVESTMENT PROJECTS**

(Not applicable to UNEP)

**C. CUMULATIVE COMPLETED NON INVESTMENT PROJECTS**

During the period from June 1991 until December 2002, UNEP completed a total of 432 projects (not including preparation projects), with a total funding of US\$ 43,888,747 (not including programme support costs). The total overall disbursement ratio for completed non-investment projects (excluding PRP) is 92% of total funds approved, with a cumulative speed of 29.7 months after project approval for the same projects.

**D. CUMULATIVE ONGOING INVESTMENT PROJECTS**

(Not applicable to UNEP)

**E. CUMULATIVE ONGOING NON-INVESTMENT PROJECTS**

As of December 2002, UNEP has a total of 222 ongoing activities (not including preparation projects), with a total level of funding of US\$ 20,535,130 (not including programme support costs) and an overall disbursement rate of 17%. See *Annex 1: Cumulative Completed Non-Investment Projects* for details.

**V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY**

A. AGREEMENTS TO BE SIGNED/EXECUTED/FINALIZED AND WHEN THEY WILL BE READY FOR DISBURSING

As of December 2002, UNEP implemented 167 IS projects in 88 countries. During 2002, the Executive Committee approved new IS projects for 19 countries and IS renewals for 18 countries.

The breakdown of countries supported by UNEP is as follows:

Region	Number of Countries Supported by UNEP	Number of New IS Projects Approved in 2002	Number of IS Renewals Approved in 2002
Africa	41	6	8
Asia Pacific	20	9	3
West Asia	3	1	0
Europe	5	2	2
Latin America & Caribbean	19	1	5
Total	88	19	18

UNEP established a corresponding number of UNEP project documents (i.e. the agreements required between UNEP and the countries to implement the IS projects) for new IS approvals and revised the existing implementation agreements for the IS renewals.

B. PROJECT PREPARATION BY COUNTRY, APPROVED AMOUNTS, AND AMOUNT DISBURSED.

CP/RMP in Preparation	Number of Projects	Funds Approved (US\$)	Funds Disbursed (US\$)	Percentage
To end 1999	27	884,000	387,616	44%
To end 2000	30	974,000	518,500	54%
To end 2001	22	1,154,000	274,210	24%
To end of 2002	6	195,000	28,000	17%

## VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL AND OTHER ISSUES)

### MEETINGS ATTENDED

#### 1. REGIONAL NETWORK MEETINGS

Title	Venue	Date
<b>AFRICA</b>		
1. Main Meeting of the ODS Officers Network for English-Speaking Africa (ODSONET/AF-E)	Swaziland	7-10 May
2. Main Meeting of the ODS Officers Network for French-Speaking Africa (ODSONET/AF-F)	Chad	21-24 May
3. Joint Follow-up Meeting of the English-Speaking and French-Speaking African Networks of ODS Officers (ODSONET/AF)	Cameroon	1-4 October
<b>ASIA PACIFIC</b>		
1. Follow up Meeting of the Regional Network of ODS Officers, South Asia	Thailand	30 March-6 April

Title	Venue	Date
2. Main Meeting of the South Asia Network of ODS Officers	Thailand	1-4 April
3. Follow-up Meeting of the SEAP Network of ODS Officers	Thailand	22-26 April
4. Main Meeting of the SEAP Network of ODS Officers	Sweden	7-11 October
5. Joint Meeting of the South Asia and SEAP Networks of ODS Officers	Thailand	28-29 October
6. Follow-up Meeting of the South Asia Network of ODS Officers	Thailand	30 –31 October
<b>LATIN AMERICA AND THE CARIBBEAN</b>		
1. Joint Main Meeting of the Central America, Spanish-Speaking Caribbean and South America Networks of ODS Officers	Dominican Republic	21-26 April
2. Main Meeting of the Caribbean Network of ODS Officers	Dominica	2-8 June
3. Joint Follow-up Meeting of the Central America, Spanish-Speaking Caribbean and South American Networks of ODS Officers	Chile	16-18 September
4. Follow-up Meeting of the Caribbean Network of ODS Officers	Grenada	9-11 December
<b>WEST ASIA</b>		
1. Main Meeting of the West Asia Network of ODS Officers	Oman	28-30 May
2. Follow-up Meeting of the West Asia Network of ODS Officers	Kuwait	28 – 30 October

## 2. OTHER MEETINGS

The following list does not include national training courses implemented by UNEP.

Title	Venue	Date
1. Regional Symposium On ODS Alternatives In The Gulf Co-Operation Council (GCC) Region	Dubai	15-17 January
2. India solvent and servicing sector meeting and Supervision mission	India	14-18 January
3. Workshop on "Solar / Greenfreeze Vaccine Cooler/Refrigerator Project" at Danish Technological Institute	Denmark	21 January
4. Annual Meeting of the Regional Network Co-ordinators	France	28-30 January
5. Co-ordination meeting with UNIDO on Methyl Bromide and RMP	France	31 January
6. Co-ordination meeting with UNIDO and WB on Solvent and Concessional Lending workshop	France	31 January
7. WCO/ICC Conference on International Harmonisation of Customs Processes	Belgium	11-12 February
8. Joint mission with UNIDO for finalisation of the National ODS phase-out strategy for Albania	Albania	25-28 February
9. India servicing sector core group and PMU review meeting	India	2-6 March
10. Swiss EcoFrig Conference in India	India	4-10 March
11. Meeting of the UNEP Methyl Bromide Technical Options Committee	Spain	11-15 March
12. Southern NGO Summit	Algeria	16-17 March
13. Meeting with ROLAC OzonAction team to discuss CAP and propose modalities for implementation	Mexico	19-23 March
14. 36 <sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund and Sub-Committee meetings	Canada	18-22 March
15. Earth Technologies Forum	United States	25-27 March
16. Expert Group Meeting on Monitoring of International Trade and Prevention of Illegal Trade in ODS	United States	26- 27 March
17. Meeting with Oceania Customs Organisation on Customs Training and Illegal Trade Issues	Australia	19-20 April.
18. Meeting with SEPA and other industry ministries for the approved project implementation	China	19-20 April

Title	Venue	Date
19. Technology Information Workshop organised by UNFCCC	China	19-20 April
20. Customs Coordination workshop	Thailand	20-24 April
21. Regional Workshop on "Customs and Ozone officers Co-operation"	Thailand	22-24 April
22. Review of progress on India projects and National Awareness Event in India – CFC-Producers voluntary pledge event with the participation of the Executive Director of UNEP	India	27 April-4 May
23. Internal brainstorming meeting	France	May
24. Inter-sessional Environment Minister's Forum (LAC)	Brazil	14-16 May
25. Regional Workshop for the Implementation of the Montreal Protocol in the Pacific Island Countries	Fiji	21-24 May
26. South African Regional Workshop on Lessons Learned from Technology Transfer under the Multilateral Fund	Malawi	27-29 May
27. First Meeting of the Expert Group on Technology Transfer, UNFCCC	Germany	3 and 8 June
28. India servicing sector core group and PMU review meeting	India	24-26 June
29. Meeting between German industry and the Chinese technical expert team to for the development of the refrigeration servicing sector strategy in China	Germany	3-5 July
30. World Customs Organisation Environment Forum	Belgium	5 June
31. Roundtable (Sustainable Agriculture and International Co-operation, New Challenges towards Food Safety" organised by the Italian Ministry of the Environment during the Food and Agricultural Organisation's World Food Summit	Italy	5 June
32. Joint Training for Customs Officers organised by WCO	Brazil	12-14 June
33. 37 <sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund and Sub-Committee meetings	Canada	15-19 July
34. 28 <sup>th</sup> Meeting of the Implementation Committee	Canada	20 July
35. Consultative meeting with Implementing Agencies on Compliance Assistance Programme	Canada	20 July
36. Concessional Lending Workshop	Canada	22 July
37. Meeting of experts on Refrigerant Management Plans	Canada	22 July
38. Open-ended Working Group Meeting	Canada	23-26 July
39. Study tour for the UNEP 2000 Award Winners (opening ceremony)	Canada	26 July
40. Internal brainstorming meeting	France	29 August
41. Business Planning Meeting (Multilateral Fund Secretariat)	Montreal	3-4 September
42. International Workshop for Alternatives to Methyl Bromide in Agriculture	China	9-11 September
43. International Workshop for Alternatives to Methyl Bromide in Tobacco Growing	China	12-15 September
44. Performance indicator meeting for capacity building activities	France	13 September
45. Workshop on Energy Efficiency and Saving for Climate and Ozone Layer Protection in Vietnam	Vietnam	16-17 September
46. 2nd NGO Consultative Meeting on Methyl Bromide	Kenya	16-18 September
47. Seminar on Halon Management Programme (16-17/9/02); Meeting with Implementing Agencies (17/9/02) and Meeting with NOU Iran (18/9/02)	Iran	16-18 September
48. Informal consultation meeting on CAP	France	19-20 September
49. Regional Workshop on the Use of Methyl Bromide Alternatives evaluated under The Multilateral Fund's demonstration projects for Asia and the Pacific	Thailand	25-27 September
50. 10 <sup>th</sup> Anniversary of the SEAP Network of ODS Officers	Sweden	7-11 October
51. Meeting with the DENR-EMB Philippine Ozone Desk to discuss the Customs Training Workshop, and participate in the Liaison Committee Meeting with the Bureau of Customs to discuss co-operation on ODS Trade and Monitoring	Philippines	13-16 October
52. 38 <sup>th</sup> Meeting of the Executive Committee and Subcommittees	Italy	18-22 November

Title	Venue	Date
53. 29 <sup>th</sup> Implementation Committee Meeting	Italy	23-24 November
54. 14 <sup>th</sup> Meeting of the Parties of the Montreal Protocol	Italy	23-27 November
55. First Workshop for Environmental Journalists	Kenya	25-29 November
56. Co-ordination meeting between UNIDO and UNEP	Vienna	26 November
57. Joint National CFC Phase-out Plan Workshop for Malaysia, Thailand and the Philippines	Thailand	3-4 December
58. Methyl Bromide Compliance Assistance Workshop	Israel	9-13 December

B. IMPLEMENTING AGENCY AND OTHER CO-OPERATION

1. UNDER THE MULTILATERAL FUND

Implementing/Bilateral Agency	Project or activity
Australia, New Zealand, South Pacific Regional Environmental Programme (SPREP)	Implement regional phase-out strategy in the Pacific Island region.
Canada, France, Finland, Sweden, Japan, Australia, Japan, Poland, Germany, UNDP, UNIDO, World Bank,	Prepare and/or implement RMPs and other phaseout strategies in Article 5 countries.
Germany, Switzerland, UNDP	Develop the servicing sector strategy for India
Israel	Methyl bromide compliance assistance initiatives.
Japan	Organise and report on the Workshop on Concessional Lending
Japan	Proposal for Information, Education and Communication Campaign for Nigeria.
Japan, UNDP	Develop the National Compliance Assistance Plan (NCAP) for Sri Lanka
Sweden	Customs ozone officers Network on illegal trade for SEAP and SA Network
UNDP, UNIDO	Coordinate implementation of joint projects under RMPs.
UNDP, UNIDO, World Bank, various bilaterals	Share training tools and expertise
UNIDO	Coordinate implementation of methyl bromide projects and joint website, discuss results of demonstration projects
UNIDO	Joint mission to Tirana, Albania from 25-28 February 2002, for finalisation of the National ODS phase-out strategy for Albania in co-operation with UNIDO.
UNIDO, World Bank	Develop the solvent sector strategy for India.
World Bank	Technical assistance component of the Production Sector Phase Out Project in India
International training institutions including the International Institute in Refrigeration (IIR), the Canadian Heating, Refrigeration and Air-conditioning Institute (HRAI), the German Bundeskaeltefachschule, National Academy of Customs, Excise and Narcotics (NACEN) in India, and 5 regional customs training institutions in Senegal, Argentina, Yemen, OCO, China and Mongolia.	Leverage the expertise of institutes in developed countries and strengthen the capacity of institutes in developing countries for implementation of control systems.
International organizations including the World Customs Organisation (WCO), Interpol	Mainstream customs training of Montreal Protocol into the global system
International NGOs including Greenpeace, Friends of the Earth, Pesticides Action Network (PAN) and the Environmental Investigation Agency	Activities to raise awareness in civil society on methyl bromide and illegal trade



Implementing/Bilateral Agency (EIA).	Project or activity
--------------------------------------	---------------------

**2. OUTSIDE THE MULTILATERAL FUND**

Implementing/Bilateral Agency	Project or activity
Finland	Organise an expert meeting on Performance Indicators.
Germnay, Greenpeace, UNICEF, World Health Organisation	Promote development of ozone-free and multi-source powered vaccine cooler
New Zealand	Assist Non-Parties in the Pacific Island sub-region.
Sweden	Support for the Network of ODS Officers for the SEAP region for the 9 <sup>th</sup> consecutive year.
Sweden	Develop an outreach and information booklet on the Regional Networking concept (at cost outside of Multilateral Fund), Assist non-Parties, Performance indicators
Global Environment Facility (GEF)	Ozone protection activities for Countries with Economies in Transition (CEITs).

**C. OTHER ISSUES**

**1. TARGETED COMPLIANCE ASSISTANCE**

Countries in presumed or actual non-compliance as per the report of the 28<sup>th</sup> Meeting of the Implementation Committee (UNEP/OzL.Pro/ImpCom/28/4) and the Executive Committee document on the status of Article 5 countries in achieving compliance with initial control measures (UNEP/OzL.Pro/ExCom/37/18) received the special attention by UNEP. CAP staff in the regions and Paris provided special compliance assistance to 39 countries as follows:

Network	Participating countries	Implementing agencies	Bilateral agencies
South Asia 8-11 April 2002	Pakistan, Bangladesh, Mongolia, Maldives	UNEP	UK
South-East Asia Pacific 22-23 April 2002	Malaysia, Thailand, Vietnam, Philippines, Indonesia	World Bank, UNEP	Sweden
Latin America and Spanish Caribbean 23-26 April 2002	Peru, Paraguay, Honduras, Dominican Republic	UNDP, UNEP	
English Caribbean 3-6 June 2002	Bahamas, Belize, Dominica, Grenada, St. Kitts and St. Vincent	UNEP	Environment Canada
English Africa 4-11 May 2002	Botswana, Eritrea, Ghana, Kenya, Lesotho, Malawi, Mauritius, Namibia, Nigeria, Seychelles, South Africa, Sudan, Swaziland, Uganda, Zimbabwe	Multilateral Fund Secretariat, Ozone Secretariat, UNDP, UNEP	GTZ-PROKLIMA
French Africa 20-25 May 2002	Cameroon, Chad Comoros, D.R. Congo Niger, Togo,	UNEP, UNDP, Multilateral Fund Secretariat	France

Network	Participating countries	Implementing agencies	Bilateral agencies
Joint Meeting Africa (English-French)	D.R. Congo, Côte d'Ivoire, Djibouti, Ethiopia, Namibia, Rwanda(new party), Senegal, Sierra Leone(new party), Seychelles, Somalia (new party), Togo	Ozone Secretariat, UNDP, UNEP, UNIDO,	
West Asia 28-30 May 2002	Oman, Yemen	Multilateral Fund Secretariat, Ozone Secretariat, UNIDO, UNEP	
Special compliance missions in 2002	Belize Bangladesh Haiti	UNEP UNDP, UNEP UNEP	Canada (for Belize)

**ANNEX I: TABLES****CLOSED AND TRANSFERRED PROJECTS**

Agency	Number of Projects	Approved Funding (US\$)	Adjustments (US\$)	Approved Funding Plus Adjustment (US\$)	Funds Disbursed (US\$)	Balances (US\$)	Percent of Funds Disbursed	Consumption ODP to Be Phased Out	Consumption ODP Phased Out	Production ODP to Be Phased Out	Production ODP Phased Out	Estimated Disbursement in Current Year (US\$)
<b>Closed Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
<b>Transferred Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0

UNEP 2002 PROGRESS AND FINANCIAL REPORT  
MAY 2003

**TOTAL FUNDS**

Item	UNDP (US\$)	UNEP (US\$)	UNIDO (US\$)	World Bank (US\$)*	Bilaterals (US\$)	Grand Total (US\$)*
<b>Sector</b>						
Aerosol	0	320,000	0	0	0	320,000
Foam	0	0	0	0	0	0
Halon	0	718,000	0	0	0	718,000
Fumigants	0	2,617,500	0	0	0	2,617,500
Multiple Sectors	0	0	0	0	0	0
Other	0	0	0	0	0	0
Phaseout Plan	0	0	0	0	0	0
Process Agent	0	0	0	0	0	0
Production	0	0	0	0	0	0
Refrigeration	0	9,398,455	0	0	0	9,398,455
Severals	0	52,125,922	0	0	0	52,125,922
Solvents	0	169,000	0	0	0	169,000
Sterilant	0	0	0	0	0	0
<b>Sub-Total</b>	0	65,348,877	0	0	0	65,348,877
Agency fees/administrative costs	0	7,631,329	0	0	0	7,631,329
<b>GRAND TOTAL</b>	0	72,980,206	0	0	0	72,980,206
*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.						
<b>Region</b>						
Africa	0	13,706,138	0	0	0	13,706,138
Asia & Pacific	0	10,175,978	0	0	0	10,175,978
Europe	0	1,312,744	0	0	0	1,312,744
Latin America and Caribbean	0	10,987,373	0	0	0	10,987,373
Global	0	29,126,644	0	0	0	29,126,644
<b>Implementation Characteristics</b>						
Agency Implementation	0	55,789,968	0	0	0	55,789,968
National Implementation	0	9,558,909	0	0	0	9,558,909
<b>Time or Objective-sensitive Accounts</b>						
Time-Sensitive	0	11,820,199	0	0	0	11,820,199
Objective-Sensitive	0	53,528,678	0	0	0	53,528,678
<b>Disbursement Method</b>						
During Implementation	0	65,348,877	0	0	0	65,348,877
After Implementation	0	0	0	0	0	0
Retroactive Funding	0	0	0	0	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.						

ANNUAL SUMMARY DETAIL

Year Approved/Implementation Characteristic	Number of Approvals *	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out	Per Cent of Production ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Estimated Disbursement in Current Year (US \$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
<b>Disbursement during Implementation</b>																	
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	0	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,700,000	22,000	1,711,000	99%	11,000	0	221,000	2,860
1993	41	41	100%	23	23	100%	0	0	0%	3,016,200	-6,969	2,966,314	99%	42,917	42,917	392,106	-906
1994	45	45	100%	0	0	0%	0	0	0%	3,070,000	-6,175	3,063,825	100%	0	0	399,100	-803
1995	41	39	95%	0	0	0%	0	0	0%	3,317,200	-14,000	3,239,217	98%	63,983	63,983	431,236	-1,820
1996	37	35	95%	0	0	0%	0	0	0%	2,765,100	-100,546	2,605,954	98%	58,600	58,600	359,463	-13,071
1997	71	66	93%	158	158	100%	0	0	0%	7,444,000	-382,975	6,717,024	95%	344,001	344,001	967,720	-49,787
1998	48	40	83%	0	0	0%	0	0	0%	3,775,550	-34,297	3,524,272	94%	216,981	216,981	490,822	-4,459
1999	65	47	72%	0	0	0%	0	0	0%	5,356,405	-174,000	4,169,072	80%	1,013,333	1,013,333	696,333	-22,620
2000	67	37	55%	0	0	0%	0	0	0%	6,252,645	-69,000	4,130,522	67%	2,053,123	2,053,123	812,844	-8,970
2001	43	5	12%	0	0	0%	0	0	0%	8,356,950	-50,000	3,942,287	47%	4,364,663	3,098,977	818,831	0
2002	35	1	3%	17	0	0%	0	0	0%	7,806,590	0	0	0%	7,806,590	7,806,590	703,650	0
<b>Sub-Total</b>	<b>519</b>	<b>382</b>	<b>74%</b>	<b>198</b>	<b>181</b>	<b>91%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>54,344,640</b>	<b>-815,962</b>	<b>37,441,822</b>	<b>70%</b>	<b>16,086,856</b>	<b>14,698,505</b>	<b>6,486,024</b>	<b>-99,575</b>
<b>Disbursement after Completion**</b>																	
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1993	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1994	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1995	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1996	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1997	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1998	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1999	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2000	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2001	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2002	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retroactive</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>T-sensitive</b>	<b>167</b>	<b>76</b>	<b>46%</b>	<b>21</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>11,821,549</b>	<b>-1,350</b>	<b>7,146,497</b>	<b>60%</b>	<b>4,673,702</b>	<b>4,673,702</b>	<b>1,245,056</b>	<b>-176</b>
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>219</b>	<b>181</b>	<b>82%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>	<b>7,731,080</b>	<b>-99,575</b>

\* Does not include the \_\_ transferred and \_\_ closed projects included in the database.

\*\* Does not include projects that were implemented before Executive Committee approval.

Note 1: Agency and National implementation is not distinguished in this table.

Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).

## ANNUAL SUMMARY

Year Approved	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out*	Per Cent of Production ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,722,000	1,711,000	99%	11,000	0	221,000	2,860
1993	49	48	98%	23	23	100%	0	0	0%	4,195,831	4,117,595	98%	78,236	78,236	546,364	-906
1994	58	54	93%	0	0	0%	0	0	0%	4,265,910	4,152,046	97%	113,864	113,864	555,547	-978
1995	50	48	96%	0	0	0%	0	0	0%	4,110,765	4,046,782	98%	63,983	63,983	536,219	-1,820
1996	48	43	90%	0	0	0%	0	0	0%	3,437,254	3,154,623	92%	282,631	282,631	459,914	-13,071
1997	87	80	92%	158	158	100%	0	0	0%	8,153,465	7,711,967	95%	441,498	441,498	1,109,737	-49,787
1998	64	50	78%	0	0	0%	0	0	0%	4,739,773	4,211,802	89%	527,971	527,971	620,629	-4,459
1999	87	62	71%	0	0	0%	0	0	0%	6,786,234	5,346,476	79%	1,439,758	1,439,758	904,830	-22,620
2000	86	40	47%	0	0	0%	0	0	0%	7,063,152	4,524,791	64%	2,538,361	2,538,361	927,180	-8,970
2001	59	6	10%	0	0	0%	0	0	0%	9,339,706	4,207,868	45%	5,131,838	3,866,152	953,089	0
2002	72	1	1%	39	0	0%	0	0	0%	10,050,787	31,033	0%	10,019,754	10,019,754	703,650	0
<b>Total</b>	686	458	67%	219	181	82%	0	0	0%	65,348,877	44,588,319	68%	20,760,558	19,372,207	7,731,080	-99,751

\*Excludes Closed and Transferred Projects

Includes Project Preparation

**AGENCY COMPARISON**

Item	UNDP	UNEP	UNIDO	World Bank	Bilaterals	Grand Total
<b>Investment Projects</b>						
Number of completed projects	0	n/a	0	0	0	0
Number of ongoing projects	0	n/a	0	0	0	0
Total ongoing and completed*	0	n/a	0	0	0	0
Per cent completed	0%	n/a	0%	0%	0%	0%
Consumption ODP phased out	0	181	0	0	0	181
Consumption ODP to be phased out	0	219	0	0	0	219
Consumption Per cent phased out	0%	82%	0%	0%	0%	82%
Production ODP phased out	0	0	0	0	0	0
Production ODP to be phased out	0	0	0	0	0	0
Production Per cent phased out	0%	0%	0%	0%	0%	0%
Funds disbursed through 2002	\$0	\$0	\$0	\$0	\$0	\$0
Estimated disbursements in 2003	\$0	\$0	\$0	\$0	\$0	\$0
Total funds approved through 2002***	\$0	\$0	\$0	\$0	\$0	\$0
Estimated of disbursements through 2003 as percentage of total funds approved through 2002***	0%	n/a	0%	0%	0%	0%
<b>Non-Investment Projects**</b>						
Number of completed projects	0	432	0	0	0	432
Number of ongoing projects	0	222	0	0	0	222
Total ongoing and completed*	0	654	0	0	0	654
Per cent completed	0%	66%	0%	0%	0%	66%
<b>All Projects</b>						
Total funds disbursed	\$0	\$44,588,319	\$0	\$0	\$0	\$44,588,319
Total funds approved***	\$0	\$65,348,877	\$0	\$0	\$0	\$65,348,877
Per cent disbursed	0%	68%	0%	0%	0%	68%
Estimated disbursement in Current Year	\$0	\$19,372,207	\$0	\$0	\$0	\$19,372,207
Balance of Funds	\$0	\$20,760,558	\$0	\$0	\$0	\$20,760,558
Per cent of 2001 balance committed in 2002	0%	93%	0%	0%	0%	93%
* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.						
** Does not include project preparation.						
*** Includes adjustments.						

**SUMMARY DATA BY PROJECT TYPE**

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	91	85	93%	3,178,250	-73,144	2,703,275	87%	401,831	383,166
Demonstration Projects	0	0	0%	0	0	0	0%	0	0
Institutional Strengthening Projects	167	76	46%	11,821,549	-1,350	7,146,497	60%	4,673,702	4,673,702
Investment Projects	0	0	0%	0	0	0	0%	0	0
Project Preparation	32	26	81%	1,109,000	-184,000	697,195	75%	227,805	227,805
Technical Assistance Projects	253	191	75%	38,104,335	-554,762	26,350,952	70%	11,198,621	9,932,935
Training Projects	143	80	56%	11,953,055	-4,056	7,690,400	64%	4,258,599	4,154,599
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>

\*Excludes Closed and Transferred Projects.



**CUMULATIVE COMPLETED NON-INVESTMENT PROJECTS**

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
<b>GRAND TOTAL</b>	432	43,888,747	92%	6	27
<b>Region</b>					
Africa	118	9,177,918	95%	8	30
Asia & Pacific	67	5,068,897	94%	7	30
Europe	12	510,200	80%	6	29
Latin America and Caribbean	73	7,019,973	96%	6	31
Global	158	22,071,759	90%	4	20
<b>Sector</b>					
Aerosol	4	320,000	100%	6	18
Foam	0	0	0%	n/a	n/a
Fumigants	31	2,202,500	92%	5	22
Halon	13	668,000	100%	11	27
Multiple Sectors	0	0	0%	n/a	n/a
Other	0	0	0%	n/a	n/a
Phaseout Plan	0	0	0%	n/a	n/a
Process Agent	0	0	0%	n/a	n/a
Production	0	0	0%	n/a	n/a
Refrigeration	53	2,921,755	90%	9	36
Several	331	37,776,492	92%	5	26
Solvents	0	0	0%	n/a	n/a
Sterilant	0	0	0%	n/a	n/a
<b>Implementation Characteristics</b>					
Agency Implementation	378	39,866,633	92%	6	24
National Implementation	54	4,022,114	90%	9	43
<b>Time or Objective-sensitive Accounts</b>					
Time-Sensitive	76	6,283,404	94%	9	44
Objective-Sensitive	356	37,605,343	92%	5	23
<b>Disbursement Method</b>					
During Implementation	432	43,888,747	92%	6	27
After Implementation	0	0	0%	n/a	n/a
Retroactive Funding	0	0	0%	n/a	n/a
Note:					
(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.					
(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.					

## CUMULATIVE ONGOING NON-INVESTMENT PROJECTS

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Disbursed	Number of Projects Disbursing	Per Cent of Projects Disbursing	Estimated Disbursements plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 1999	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion
<b>GRAND TOTAL</b>	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
<b>Region</b>										
Africa	75	4,198,220	27%	39	52%	4,198,220	100%	11	37	15
Asia & Pacific	66	4,797,081	20%	31	47%	4,797,081	100%	11	34	8
Europe	12	802,544	19%	5	42%	802,544	100%	26	38	20
Latin America and Caribbean	55	3,682,400	22%	31	56%	3,682,400	100%	11	46	17
Global	14	7,054,885	6%	9	64%	7,054,885	100%	17	46	34
<b>Sector</b>										
Aerosol	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Fumigants	7	415,000	27%	6	86%	415,000	100%	7	23	11
Halon	1	50,000	87%	1	100%	50,000	100%	31	45	26
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Phaseout Plan	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Refrigeration	82	5,606,700	26%	48	59%	5,606,700	100%	14	43	18
Several	131	14,294,430	13%	59	45%	14,294,430	100%	11	37	13
Solvents	1	169,000	21%	1	100%	169,000	100%	5	24	n/a
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
<b>Implementation Characteristics</b>										
Agency Implementation	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
National Implementation	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
<b>Time or Objective-sensitive Accounts</b>										
Time-Sensitive	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
Objective-Sensitive	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
<b>Disbursement Method</b>										
During Implementation	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a

(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.

(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.

**PROJECT PREPARATION**

Item	COMPLETED PROJECT PREPARATION					ONGOING PROJECT PREPARATION							
	Num-ber of Pro-jects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Dis-bursed	Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Approval to Completion	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Dis-burs-ed	Average Number of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Ap-proval to Planned Com-pletion	Balance (US\$)	Estimated Disburse-ment in Current Year (US\$)
<b>GRAND TOTAL</b>	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Agency</b>													
UNDP	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
UNEP	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
UNIDO	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
WORLD BANK	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Bilaterals	0	0	n/a	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Region</b>													
Africa	10	300,000	86%	7	24	1	30,000	8,000	27%	8	47	22,000	22,000
Asia & Pacific	7	190,000	90%	4	30	3	120,000	10,000	8%	21	35	110,000	110,000
Europe	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Latin Amer./Car.	9	240,000	100%	8	19	2	45,000	10,000	22%	21	30	35,000	35,000
Global	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Sector</b>													
Aerosol	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Foam	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Fumigants	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Halon	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Multiple Sectors	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Other	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Phaseout Plan	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Process Agent	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Production	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Refrigeration	24	675,000	91%	7	23	6	195,000	28,000	14%	17	35	167,000	167,000
Severals	2	55,000	100%	1	31	0	0	0	0%	n/a	n/a	0	0
Solvents	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Sterilant	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Implementation Type</b>													
Agency	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
National	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Time/Objective Accounts</b>													
Time	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Objective	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Disbursement</b>													
During Imp.	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
After Imp.	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Retroactive	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

**SPEED OF DELIVERY – NON-INVESTMENT PROJECTS**

<b>NON-INVESTMENT PROJECTS</b>																																									
<b>Approval to First Disbursement</b>																																									
	Average	UNDP										UNIDO								IBRD								UNEP													
		91-93	94	95	96	97	98	99	00	01	02	91-93	94	95	#	97	#	#	00	01	02	91-93	#	#	96	97	98	99	00	01	02	91-93	94	95	#	#	98	#	00	01	02
CPG	7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TAS	6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TRA	9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
INS	9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Overall	7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Approval to Completion</b>																																									
	Average	UNDP										UNIDO								IBRD								UNEP													
		91-93	94	95	96	97	98	99	00	01	02	91-93	94	95	#	97	#	#	00	01	02	91-93	#	#	96	97	98	99	00	01	02	91-93	94	95	#	#	98	#	00	01	02
CPG	27	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TAS	23	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TRA	34	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Overall	27	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ANNEX II COUNTRY DEVELOPMENTS BY REGION**

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
ASP	AFGHANISTAN					Established contact with the Ministry of Environment in Afghanistan on the ratification of the Montreal Protocol.
EUR	ALBANIA		<ul style="list-style-type: none"> <li>▪ Project implementation slow</li> <li>▪ National Ozone Office established (Phase I)</li> <li>▪ Awareness activities ongoing</li> </ul>		<ul style="list-style-type: none"> <li>▪ Development of a NPOP ongoing in coordination with UNIDO</li> <li>▪ Formulation of Country Programme</li> <li>▪ National Seminar of Country Programme conducted</li> </ul>	
AFR	ALGERIA	IS renewal (phase III) at 37 <sup>th</sup> Executive Committee for US\$ 257,000	<ul style="list-style-type: none"> <li>▪ IS project On-going satisfactorily, especially awareness activities and policy development.</li> <li>▪ Though UNEP does not implement other projects the IS helped build a strong Ozone Unit for implementation of projects by other IAs.</li> </ul>		<ul style="list-style-type: none"> <li>▪ CAP facilitated the Algeria NOU to provide advisory support to other NOUs.</li> <li>▪ Active participation in Joint Network meeting.</li> </ul>	
AFR	ANGOLA	CP preparation transferred to GTZ	IS project GTZ. Communication from Proklima (Consultant) indicate that NOU is not yet settled in government structure	CAP contacted Ministry of Environment on needs to set-up and strengthen NOU.	Participation in English-speaking Africa Network meetings in 2002	
LAC	ANTIGUA & BARBUDA	IS Phase I completed at December 2002 and Phase II approved at 38 <sup>th</sup> Ex. Com. Meeting for US\$ 42,940.	<ul style="list-style-type: none"> <li>▪ Project on going satisfactorily.</li> <li>▪ Active IS project with UNEP</li> <li>▪ Progress and financial reports are submitted on a regular basis.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Policy assistance provided for TPMP formulation</li> </ul>	
LAC	ARGENTINA	Non-compliance in production			<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> </ul>	<ul style="list-style-type: none"> <li>▪ Mission on May-02 to discuss draft MOU for Licensing System. MOU signed in June-02.</li> <li>▪ Consulting firm was contracted in November</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
						<p>2002 for the design of an ODS import/export licensing system.</p> <ul style="list-style-type: none"> <li>▪ MOU for customs training awaiting progress in legislation.</li> <li>▪ MOU for training technicians Phase III is awaiting comments from country.</li> </ul>
LAC	BAHAMAS	<ul style="list-style-type: none"> <li>▪ 1 RMP Project completed during 2002.</li> <li>▪ Country assisted in compliance.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project implementation slow.</li> <li>▪ But Institutional framework cleared.</li> <li>▪ Cash advance statement (CAS) processed.</li> <li>▪ IS renewal to be submitted to 39th Executive Committee.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back Main Network Meeting.</li> <li>▪ Data reporting assistance</li> <li>▪ Policy assistance</li> </ul>	<p>Draft legislation to monitor and control of ODS is awaiting approval and MOU for the RMP implementation was signed.</p>
WA	BAHRAIN		<p>Close contact established with NOU to submit reports (ISP phase II) to Ozone Secretariat and Multilateral Fund Secretariat.</p>	<ul style="list-style-type: none"> <li>▪ Co-ordinated with GTZ on the implementation of the regional Halon Bank. Recovery and Recycling equipment received.</li> <li>▪ Follow-up done with NOU to organise national halon workshop for stakeholders and put equipment in order.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Regular consultancy services provided to NOU to overcome enforcement difficulties</li> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ RMP: Follow-up done with NOU PCR submission</li> <li>▪ Established contact for sound management of remaining CFCs.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<ul style="list-style-type: none"> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
ASP	BANGLADESH			Implementation of RMP related activities with UNDP	<ul style="list-style-type: none"> <li>Provided assistance to develop licensing system.</li> <li>Country visit to Bangladesh to expedite RMP implementation and discuss non-compliance issues.</li> </ul>	<ul style="list-style-type: none"> <li>The MOU was signed with the country, and the first payment was released in March 2002.</li> <li>Discussion underway with the country to organise the Phase I training.</li> <li>UNDP equipment has arrived and country to finalise date for Phase I training after the appointment of Project Director</li> </ul>
LAC	BARBADOS		<ul style="list-style-type: none"> <li>Project implementation slow.</li> <li>IS renewal included in 2002 BP, but funds have not been spent.</li> <li>New ozone officer appointed in second quarter of 2002</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed</li> <li>Data reporting assistance</li> <li>Policy assistance</li> </ul>	Draft MOU for the Project Preparation of RMP was submitted to country for comments.
LAC	BELIZE	<ul style="list-style-type: none"> <li>Country in non-compliance with CFC freeze.</li> <li>Baseline needs revision.</li> <li>Country assisted to return to compliance.</li> </ul>	<ul style="list-style-type: none"> <li>Project implementation slow.</li> <li>Mission in Feb-02 allowed improvement of cash advance statement (CAS) processing.</li> <li>Country in non-compliance.</li> <li>Action plan to be prepared.</li> <li>Legislation under approval.</li> <li>IS renewal included in 2002BP, but it will be submitted at 40 Executive Committee.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> <li>Special Compliance Session back to back with the Main Network Meeting.</li> <li>RNC mission in February to discuss cause for non-compliance and to assist in developing the strategy that allows the country get back into compliance.</li> <li>RNC and Consultant Mission in October to assist NOU in</li> </ul>	Follow up on progress of RMP related activities.

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<p>methodology for revision of ODS baseline and to prepare an action plan, approved by the Implementation Committee.</p> <ul style="list-style-type: none"> <li>Follow up on activities in the action plan</li> </ul>	
AFR	BENIN	No new project in 2002.	IS project On-going satisfactorily.	Assistance to Canada in implementation of RMP training activities	<ul style="list-style-type: none"> <li>Advised country on enforcement of licensing system.</li> <li>Participation in Network meetings</li> </ul>	RMP: Phase I and Phase II training completed for Refrigeration technician. Awaiting completion report from NOU
ASP	BHUTAN					Established contact with the Royal Government of Bhutan on the ratification of the Montreal Protocol.
LAC	BOLIVIA	IS Phase II completed at December 2001 and Phase III has started in February 2002.	<ul style="list-style-type: none"> <li>Project ongoing Satisfactorily.</li> <li>Reports received and funds released regularly.</li> <li>NOU supported the activities of CFC and Methyl Bromide phase-out projects.</li> <li>Developed activities of training, public awareness and monitored the national ODS consumption.</li> <li>The Bolivia Government signed a National Agreement to implement the RMP.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed</li> </ul>	
AFR	BOTSWANA	No new Project in 2002	<ul style="list-style-type: none"> <li>Disbursement slow due to government machinery but, IS project On-going satisfactorily.</li> <li>NOU very active.</li> </ul>	All RMP activities by GTZ	<ul style="list-style-type: none"> <li>Prepared country Profile to monitor compliance.</li> <li>Advised NOU on collecting and reporting data as well as conditions for RMP review.</li> <li>Participation in Network meetings</li> </ul>	Advised NOU on RMP review.
LAC	BRAZIL				<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	
ASP	BRUNEI DARUSSALAM		<ul style="list-style-type: none"> <li>Project ongoing satisfactory except for the delay in submitting</li> </ul>			<ul style="list-style-type: none"> <li>Discussion on the way on the finalisation of the</li> </ul>



Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>the audit report.</li> <li>Country to submit terminal report and request for renewal in 2003.</li> </ul>			<ul style="list-style-type: none"> <li>MOU for the preparation of RMP.</li> <li>International consultant has been contracted to start the implementation.</li> </ul>
AFR	BURKINA FASO	IS renewal (phase V) approved at 38 <sup>th</sup> Executive Committee for US\$ 72,410	<ul style="list-style-type: none"> <li>IS project On-going satisfactorily</li> <li>NOU very active.</li> </ul>	Assistance to Canada in implementation of RMP training activities.	<ul style="list-style-type: none"> <li>CAP facilitated NOU to provide technical support (advisory services) to other NOUs in the region.</li> <li>Active participation in Network meetings</li> </ul>	Completion of RMP training programmes for Refrigeration technicians and Customs officers.
AFR	BURUNDI	IS renewal (phase II) approved at 37 <sup>th</sup> Executive Committee for US\$ 57,200	<ul style="list-style-type: none"> <li>IS project On-going satisfactorily</li> <li>NOU very active.</li> </ul>		As Executive Committee member, NOU advised other countries during Network meetings and 2002 African Ministerial meeting (AMCEN). CAP facilitated and promoted this.	
ASP	CAMBODIA	Discussion on the way on the finalisation of the MOU for the preparation of national phase-out strategy	<ul style="list-style-type: none"> <li>Project Document was signed with the country.</li> <li>First disbursement expected in early 2003.</li> </ul>	Maintain regular contact with UNDP consultant on the progress of CP/RMP formulation	Assist in data collection and reporting	
AFR	CAMEROON	US\$ 10,000 approved for policy support for compliance. Consultation on-going with government for implementation.	<ul style="list-style-type: none"> <li>IS was stalled due to internal issues at the NOU.</li> <li>New ODS Officer appointed for 2003.</li> </ul>	Assisted UNIDO in obtaining submission letter from Government for RMP	Hosted 2002 joint Network meeting.	Implementation of Methyl Bromide awareness programme for NGOs
AFR	CAP VERDE	Funds approved for setting up NOU and formulation of NPOP	<ul style="list-style-type: none"> <li>IS on-going and preparation of NPOP underway for submission at 40<sup>th</sup> or 41<sup>th</sup> Executive Committee.</li> <li>Slow responses from government.</li> </ul>		Did not attend 2002 Network meetings (invited)	
AFR	CENTRAL AFRICAN REPUBLIC	IS renewal (phase II) approved at 38 <sup>th</sup> Executive Committee for US\$ 39,520	IS project on-going satisfactorily, despite change of ODS Officer.	Assisted France in setting regulation to allow implementation of RMP training (ultimately this was unsuccessful).	<ul style="list-style-type: none"> <li>Active participation in Network meetings.</li> <li>Advise new NOU on setting-up regulation, process underway.</li> </ul>	
AFR	CHAD	No new project in 2002	<ul style="list-style-type: none"> <li>IS project on-going satisfactorily, though disbursement of funds is slow.</li> </ul>	Co-operation with UNDP in implementation of RMP.	<ul style="list-style-type: none"> <li>Hosted 2002 French-speaking Network meeting.</li> <li>Followed on data reporting</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>NOU advised to increase activities under IS funding.</li> </ul>		and advised country on efforts to sustain compliance and target the 2005 reductions.	
LAC	CHILE				<ul style="list-style-type: none"> <li>Active Network member. Hosted the LA and Spanish Caribbean Network Follow-up Meeting.</li> <li>Regional Public Awareness activities developed</li> <li>MOUs for 3 components of the RMP drafted and sent to country for comments. Disbursement modalities under discussion.</li> </ul>	
ASP	CHINA	<ul style="list-style-type: none"> <li>Assisted China with the ratification of Copenhagen Amendment through stakeholder workshops and techno-economic studies.</li> <li>Two workshops were held in September 2002, one in Beijing and one in Yuxi City. China prepared reports of these workshops. Remaining is only the high level workshop which China has committed to complete by April 2003.</li> <li>Under the techno-economic study project, consultant mission completed in July 2002, draft study prepared by China's local counterparts, submitted to SEPA in Dec 2002.</li> </ul>		<ul style="list-style-type: none"> <li>Policy and customs training workshops with WB.</li> <li>Methyl Bromide assistance with UNIDO</li> </ul>	<ul style="list-style-type: none"> <li>Assist in ratifying Copenhagen Amendment</li> <li>Technical and policy assistance in Methyl Bromide sector</li> </ul>	<ul style="list-style-type: none"> <li>Draft servicing sector strategy prepared.</li> <li>Two workshops on policy training and customs officers organised</li> </ul>
LAC	COLOMBIA			Co-operation Agreement defined with Canada for Custom Training Project	<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> <li>RNC mission in September</li> </ul>	Clarification of financial status of Training Technicians, and new action plan agreed to train more technicians in two years time.

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					to promote the CAP to new authorities and clarify disbursement modalities of Customs Training. <ul style="list-style-type: none"> <li>▪ Draft MOU sent to country for comments to implement the training programme for customs officers.</li> </ul>	
AFR	COMOROS	RMP approved at 34 <sup>th</sup> Executive Committee for US\$ 138,000, Implementation under-way	<ul style="list-style-type: none"> <li>▪ IS project On-going satisfactorily</li> <li>▪ NOU very active.</li> </ul>		<ul style="list-style-type: none"> <li>▪ RMP training Underway. NOU advised on compliance requirements.</li> <li>▪ Assisted NOU in setting regulations (approved by government)</li> </ul>	
AFR	COTE D'IVOIRE	No new project in 2002	<ul style="list-style-type: none"> <li>▪ IS project and other activities stalled.</li> <li>▪ Attempts to revive activities with support from UNEP Regional Director were in vain due to civil war.</li> </ul>	Support to France for implementation of RMP training.	<ul style="list-style-type: none"> <li>▪ Advised country on setting up regulation.</li> <li>▪ Arrangements were underway for south-south assistance from neighbouring countries but failed due to civil war.</li> </ul>	
EUR	CROATIA		<ul style="list-style-type: none"> <li>▪ Completion of IS Phase II</li> <li>▪ IS Renewal (Phase III) approved and ongoing</li> </ul>			
LAC	CUBA				<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
AFR	DJIBOUTI	RMP approved at the 37 <sup>th</sup> Executive Committee for US\$ 116,300 and IS project for 90,000	IS project document and action discussed with government	Consultation with UNDP for investment activities under the RMP.	Advise the government on the freeze requirements and 50% reduction in 2005 for CFCs	
LAC	DOMINICA		<ul style="list-style-type: none"> <li>▪ Project on-going though not at a satisfactory pace.</li> <li>▪ Country has not provided necessary reports and no funds have been requested since August 1999.</li> <li>▪ Successive change of NOU.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member. English Caribbean Main Network Meeting Hosted. But did not attend the follow up meeting.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	Mission carried out in Feb-02 to accelerate the implementation of the RMP that is severely delayed.
LAC	DOMINICAN REPUBLIC	<ul style="list-style-type: none"> <li>▪ Policy Development Capacity Building approved at</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member. Hosted the LA and Spanish</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		<p>37<sup>th</sup> Ex.Com. Meeting for US\$ 10,000.</p> <ul style="list-style-type: none"> <li>Country assisted with compliance.</li> </ul>	<p>proceeded well.</p> <ul style="list-style-type: none"> <li>NOU supported the RMP implementation, Methyl Bromide demonstration project and very active in public awareness activities.</li> <li>Renewal to be submitted to MF in 2003.</li> </ul>		<p>Caribbean Network Main Meeting.</p> <ul style="list-style-type: none"> <li>Regional Public Awareness activities developed.</li> <li>Special Compliance Session back to back Main Network Meeting.</li> </ul>	
AFR	DR CONGO (Kinshasa)		<ul style="list-style-type: none"> <li>IS project started in 2002 with stability in government at Kinshasa.</li> <li>RMP preparation underway.</li> </ul>	Consultation with UNDP on RMP preparation.	CAP team assisted new NOU team in finalising IS project document and setting up the Ozone Office.	
LAC	ECUADOR				<ul style="list-style-type: none"> <li>Country invited to Network meetings but NOU didn't reply.</li> <li>Regional Public Awareness activities developed.</li> </ul>	
AFR	EGYPT		IS project with UNIDO		Provides advice to other countries during Network meetings.	No specific project but co-operation with NOU in translations and dissemination of OzonAction document in Arabic language.
LAC	EL SALVADOR	<ul style="list-style-type: none"> <li>IS Renewal approved at 38th Ex.Com. Meeting for US\$ 57,980.</li> <li>1 RMP Project completed at December 2001.</li> </ul>	<ul style="list-style-type: none"> <li>Project ongoing satisfactorily.</li> <li>Activities and reporting proceeded well.</li> <li>Legislation is under implementation and public awareness is carried out throughout the year.</li> <li>Customs workshop carried out. National R/R network monitored.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	Customs Training Project has remaining funds to be used for further training at the borders. Project to be completed in June 2003
AFR	ETHIOPIA	No new project in 2002	IS project satisfactorily ongoing.		<ul style="list-style-type: none"> <li>Recovery and recycling equipment provided and phase I of training of technician completed. Project completion planned for June 2003.</li> <li>Participated to 2002 Network meetings</li> </ul>	Implementation of methyl bromide awareness programme for NGOs
ASP	FIJI		<ul style="list-style-type: none"> <li>IS Phase II completed in April 2002.</li> <li>Assist in finalising the terminal</li> </ul>		Advisory assistance provided on methyl bromide issues	<ul style="list-style-type: none"> <li>Phase I of technicians training and customs training completed.</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>report and preparing IS renewal request.</li> <li>IS Phase III approved at 37<sup>th</sup> Executive Committee in July 2002.</li> </ul>			<ul style="list-style-type: none"> <li>Phase II of RMP almost completed while Phase II of customs training delayed due to internal organisation in customs department</li> </ul>
AFR	GABON	IS renewal approved at 37 <sup>th</sup> Executive Committee for US\$39,520	<ul style="list-style-type: none"> <li>IS project ongoing satisfactorily.</li> <li>Besides implementation of RMP activities, NOU organised high-level awareness activities for government officials and members of parliament.</li> </ul>		<ul style="list-style-type: none"> <li>Completion of training project for refrigeration technicians as well as phase I training for customs officers.</li> <li>Assisted country in setting ODS regulations.</li> <li>Actively participated to Network meeting.</li> </ul>	
AFR	GAMBIA		<ul style="list-style-type: none"> <li>IS project ongoing satisfactorily.</li> <li>IS due for renewal in 2003.</li> </ul>		<ul style="list-style-type: none"> <li>Completion of 3 RMP projects (policy, training of technicians and customs officers).</li> <li>Training customs officer from Gambia used as resource person for other countries in the region.</li> <li>Actively participated to Network meetings in 2002.</li> </ul>	
EUR	GEORGIA		<ul style="list-style-type: none"> <li>Completion of Phase II</li> <li>IS Renewal (Phase III) approved and ongoing.</li> </ul>		<ul style="list-style-type: none"> <li>Preparations for for the organization of the training workshops (refrigeration &amp; customs) ongoing</li> </ul>	<ul style="list-style-type: none"> <li>Refrigeration training Phase III ongoing</li> </ul>
AFR	GHANA	No new project in 2002	IS project with UNDP		<ul style="list-style-type: none"> <li>Phase 1 of customs training project implemented, project to be completed in early 2003.</li> <li>Advised country in setting up ODS regulations. NOU provided advisory services to new parties in West Africa (Liberia, Sierra Leone).</li> <li>Active Network member.</li> </ul>	
LAC	GRENADA	Country assisted in compliance.	<ul style="list-style-type: none"> <li>Project on-going though not at a satisfactory pace.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member. English Caribbean follow-</li> </ul>	UNEP consultant was hired to advise and guide stakeholders

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>▪ No cash advance statement (CAS) processed for this period</li> <li>▪ Assistance provided in reporting</li> </ul>		<ul style="list-style-type: none"> <li>▪ up Network Meeting hosted.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back Main Network Meeting.</li> </ul>	<ul style="list-style-type: none"> <li>▪ on mechanisms for the establishment of the Import Export Licensing System.</li> </ul>
LAC	GUATEMALA	<ul style="list-style-type: none"> <li>▪ IS Phase III completed at December 2001.</li> <li>▪ 4 Projects belonging to RMP completed from December 2001 to December 2002.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting proceeded well.</li> <li>▪ Country in compliance.</li> <li>▪ Licensing system operational. NOO very active in public awareness activities.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Draft MOU sent to country for comments in order to implement the RMP (Phase II) approved at 35 Ex.Com. Meeting.</li> </ul>	
AFR	GUINEA (Conakry)		<ul style="list-style-type: none"> <li>▪ IS ongoing satisfactorily (due for renewal in 2003).</li> </ul>		<ul style="list-style-type: none"> <li>▪ Completion of Training of technicians under RMP. Phase 1 customs training completed</li> <li>▪ Total completion of customs training planned for early 2003.</li> </ul>	
AFR	GUINEA BISSAU		Received request from country for institutional support.			<ol style="list-style-type: none"> <li>1. UNEP assisted country in ratification process.</li> <li>2. Government requested UNEP support in preparing NPOP.</li> </ol>
LAC	GUYANA	<ul style="list-style-type: none"> <li>▪ Creation of NOU completed in August 2001.</li> <li>▪ 1 RMP Project completed during 2002.</li> <li>▪ The revised RMP is still to be implemented.</li> <li>▪ The customs training approved in the initial RMP is not yet completed.</li> <li>▪ The RMP review provides additional resources for continued customs training and additional Recovery and Recycling equipment.</li> </ul>	<ul style="list-style-type: none"> <li>▪ UNEP is working closely with the NOU in Guyana to implement ongoing activities.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ - Implementation of additional activities to RMP starting.</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
LAC	HAITI	IS approved at 38 <sup>th</sup> Ex.Com. Meeting for US\$ 50,000.	<ul style="list-style-type: none"> <li>▪ Work Plan and budget sheet under preparation.</li> <li>▪ Project document under preparation.</li> </ul>	Regular contact with UNDP during the formulation of the CP/RMP	<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ Assistance to NOU in collecting and reporting data.</li> <li>▪ RNC mission in April to meet stakeholders in the CP/RMP formulation.</li> </ul>	Revised Country Programme to be submitted to 39th Ex.Com. Meeting.
LAC	HONDURAS	Country assisted in compliance.	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting proceeded well.</li> <li>▪ NOU supported the RMP and Methyl Bromide project implementation, and very active in public awareness activities.</li> <li>▪ Renewal to be submitted to MF in 2003.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> </ul>	
ASP	INDIA	<ul style="list-style-type: none"> <li>▪ Assisted the country in managing the TA component of the CFC production sector project.</li> <li>▪ A high level awareness programme was organised in the presence of the ED where the four CFC producers signed a voluntary pledge on phase out; adopt cleaner production technologies; and support in demand side phase out efforts of the country.</li> <li>▪ Assisted the country in preparation of the servicing sector, solvent sector and policy and customs training strategies</li> </ul>		<ul style="list-style-type: none"> <li>▪ TA component of CFC production sector implementation with the WB.</li> <li>▪ Preparation of servicing sector strategy with Germany, Switzerland and UNDP</li> <li>▪ Preparation of solvent sector strategy with UNIDO and the World Bank.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Assisted India in the ratification of the Copenhagen, Montreal and Beijing Amendments.</li> <li>▪ Technical and policy assistance in solvent sector</li> </ul>	
ASP	INDONESIA			Discuss possible co-operation with WB to assist Indonesia to improve their licensing system		

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
ASP	IRAN	<ul style="list-style-type: none"> <li>▪ CP Update preparation activity initiated and mission to country along with Japan to integrate with country consultation project with Japan.</li> <li>▪ The draft MOU with the country was ready. The TORs for the international and national consultant were ready. Consultant to be identified.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Joint mission with Japan on CP Update formulation and country consultation.</li> <li>▪ Data collection under country consultation with Japan</li> </ul>	<ul style="list-style-type: none"> <li>▪ Necessary assistance provided to develop or strengthen licensing systems and understanding QPS definitions.</li> <li>▪ Capacity of national stakeholders increased on halon issues</li> </ul>	
WA	IRAQ	Non-Party			<ul style="list-style-type: none"> <li>▪ Provided assistance to become party and ratify ozone treaties and amendments through participation –as observer– in regional ODS officers meetings.</li> <li>▪ Experience exchange with other countries encouraged and the chance to meet Ozone Secretariat and Multilateral Fund Secretariat representatives given.</li> </ul>	
LAC	JAMAICA	IS Phase II completed at December 2001	<ul style="list-style-type: none"> <li>▪ Project ongoing very well and reports being submitted on a timely and regular basis.</li> <li>▪ Phase II financially completed</li> <li>▪ IS Phase III was approved at the 35th Ex. Com Meeting and it is in progress.</li> <li>▪ Country very active in public awareness activities</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
WA	JORDAN				<ul style="list-style-type: none"> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and</li> </ul>	



Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<p>Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</p> <ul style="list-style-type: none"> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	KENYA	Policy and Technical Assistance approved at 37 <sup>th</sup> Executive Committee (US\$10,000)	IS ongoing satisfactorily with UNDP.	Assisted UNDP in communication with NOU.	<ul style="list-style-type: none"> <li>▪ Due to the close proximity of the UNEP Regional Office, the CAP team provided regular advice to the NOU.</li> <li>▪ MOU prepared with NOU for development of policy measures in view of Compliance with phase-out schedule.</li> <li>▪ Participation in various activities at national level</li> </ul>	<ol style="list-style-type: none"> <li>1. Organised Ozone Day jointly with NOU.</li> <li>2. Participated in various methyl bromide phase-out activities.</li> </ol>
ASP	KOREA, DPR	<ul style="list-style-type: none"> <li>▪ The international consultant for developing the RMP was identified and the first mission to DPR Korea was conducted to kick off the data collection for RMP development and agree on the next steps.</li> <li>▪ CP Update preparation also started. Contract with the country was agreed and the regional experts were identified. Mission to DPR Korea conducted, and the data collection was started.</li> <li>▪ The schedule for the development of the CPU was agreed with the country.</li> </ul>	No input received from the country on the workplan and the budget after Paris requested in January 2001. Hence no disbursements made and the project was transferred to the region in 2002. The project is under implementation though the country has not requested any further disbursements.	RMP preparation activities with UNIDO and CP Update preparation activities with SEPA	Assistance provided to verify their data and submit Art.7 data in a timely manner	
ASP	KOREA, REPUBLIC OF					Contact established with the DG highlighting the ozone issues and the advantages of attending the Network meetings.

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
WA	KUWAIT	UNEP's consultant assisted Kuwait to prepare, finalise and submit CP/RMP project.	Visited Kuwait to provide guidance on establishing NOU and discussed CP implementation with stakeholders.		<ul style="list-style-type: none"> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ Drafted MOU to produce TV-spots under the regional awareness project.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
EUR	KYRGYZSTAN		<ul style="list-style-type: none"> <li>▪ IS Project (Phase I) approved, PD signed</li> <li>▪ First cash advance processed, activities ongoing</li> </ul>		<ul style="list-style-type: none"> <li>▪ Formulation of Country Programme</li> <li>▪ Preparations for for the organization of the training workshops (refrigeration &amp; customs) ongoing</li> </ul>	
ASP	LAO PDR		<ul style="list-style-type: none"> <li>▪ Project Document was signed with the country.</li> <li>▪ First disbursement done in August 2002.</li> </ul>			
WA	LEBANON		Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.	Co-ordinated with GTZ to implement the regional Halon Bank.	<ul style="list-style-type: none"> <li>▪ Followed-up with NOU legislation issuing and enforcement.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					and Recycling Systems) to NOU and national stakeholders. <ul style="list-style-type: none"> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	LESOTHO		<ul style="list-style-type: none"> <li>IS project was idle since 2001 due to absence of ODS Officer.</li> <li>ODS Officer back in Office in December 2002</li> </ul>		<ul style="list-style-type: none"> <li>Country participated to Network meeting but representative had limited involvement in ODS phase out activities.</li> <li>All RMP activities by GTZ Proklima.</li> </ul>	
AFR	LIBERIA		No IS project yet but ODS Officer appointed for co-ordination of CP preparation		Preparation of CP/RMP underway.	
AFR	LIBYA		No specific phase-out activity		No participation in Network meetings though invitation are being sent for each Network meeting.	
AFR	MADAGASCAR		IS project ongoing satisfactorily (implementation was delayed due to political unrest).	Consultation with France in view of RMP review requested by NOU	<ul style="list-style-type: none"> <li>Participation in Joint Network meeting in 2002.</li> <li>CAP provided advice to NOU for setting up of regulations to control import of ODS and related equipment</li> </ul>	
AFR	MALAWI		IS project ongoing satisfactorily, due for renewal in 2003	Advises to country for RMP review	<ul style="list-style-type: none"> <li>Active participation in Network meeting.</li> <li>CAP provided advice to NOU for setting up ODS regulations.</li> </ul>	Implementation of Methyl Bromide awareness programme for NGOs
ASP	MALAYSIA			Discuss UNEP assistance in implementing their customs training component under the national CFC phase-out plan being implemented by WB.	Provide advisory assistance to country in collecting and reporting methyl bromide consumption in QPS and non-QPS applications	
ASP	MALDIVES	The final RMP strategy was prepared and got approved. Action plan finalised with the country and necessary generic documentation on	The country continued to face staffing problems during 1998-2000 and as a result the reporting and activities were adversely impacted. However, in 2002,	RMP formulation with UNDP	<ul style="list-style-type: none"> <li>Assistance provided to Maldives to verify their data and submit Art.7 data.</li> <li>Also assistance provided</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		Phase I training given to the NOU. The contract with the country was drafted and awaited comments from the country.	the reporting requirements were fulfilled and the Terminal report submitted along with the IS renewal. The renewal was approved in the 37th meeting in July 2002. The workplan and budget has been finalised. The country has as yet not given a cash advance statement (CAS).		on developing a licensing system.	
AFR	MALI		IS ongoing satisfactorily renewed in December 2001.		<ul style="list-style-type: none"> <li>▪ Completion of Recovery and Recycling training project under RMP.</li> <li>▪ Completion of project to set-up regulations (licensing system in place).</li> <li>▪ Phase I of customs training completed total completion by mid 2003</li> </ul>	
AFR	MAURITANIA		<ul style="list-style-type: none"> <li>▪ IS project previously implemented by France and renewed at 34<sup>th</sup> Executive Committee for implementation by UNEP.</li> <li>▪ Project document signed in Jan2002 and implementation ongoing satisfactorily.</li> <li>▪ Helped in preparation of RMP</li> </ul>	Consultation with France, UNDP and UNIDO for preparation of investment projects in RMP	<ul style="list-style-type: none"> <li>▪ RMP prepared during year 2002 ready for submission to Executive Committee.</li> <li>▪ Participation in Network meetings in 2002.</li> </ul>	
AFR	MAURITIUS		<ul style="list-style-type: none"> <li>▪ IS project ongoing but slow disbursement rate.</li> <li>▪ Activities initially designed for IS project are funded by government.</li> <li>▪ Need to redesign IS activities (more awareness activities).</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active participation in Network meetings.</li> <li>▪ Country offered to host 2003 Joint meeting.</li> <li>▪ ODS regulations in place.</li> </ul>	Mauritius provides technical advice to countries in the regions.
LAC	MEXICO				<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> </ul>	
EUR	MOLDOVA		<ul style="list-style-type: none"> <li>▪ National Ozone Office established (Phase I)</li> <li>▪ IS Renewal approved, cash advances processed</li> </ul>		<ul style="list-style-type: none"> <li>▪ Customs training : progress made in the modification of licensing legislation</li> </ul>	<ul style="list-style-type: none"> <li>▪ Refrigeration training Phase II ongoing</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
ASP	MONGOLIA	South South co-operation was strengthened by training the NOU on IS, data collection and compliance issues for three days through the NOU of India.	<ul style="list-style-type: none"> <li>▪ The project was approved in March 2002.</li> <li>▪ The workplan and budget were prepared and approved by the country.</li> <li>▪ The IS project is running smoothly in Mongolia.</li> </ul>	Data collection under country consultation project with Japan	Assisted country in developing quota system	<ul style="list-style-type: none"> <li>▪ Monitoring of Phase II training was done and assistance provided by building further capacity of lead customs trainer through participation in the Uzbekistan workshop.</li> <li>▪ Phase II refrigeration training was being organised. In total, 64 technicians have been trained.</li> <li>▪ Customs Training: Phase I: Train the trainer WS, Colombo-21 customs and stakeholders trained</li> <li>▪ 11 June 2002: awareness-raising programme for customs officers to mark handing over refrigerant identifiers - 40 customs officers participated.</li> </ul>
AFR	MOROCCO		<ul style="list-style-type: none"> <li>▪ IS Project ongoing satisfactorily.</li> <li>▪ IS funds are used mostly for awareness activities through workshop for stakeholders and local media.</li> </ul>		<ul style="list-style-type: none"> <li>▪ MOU signed end of 2002 for RMP preparation.</li> <li>▪ Process was delayed due to local problems in signatory. Active member of ODS Officer Network, attended all Network meeting in 2002.</li> </ul>	
AFR	MOZAMBIQUE		<ul style="list-style-type: none"> <li>▪ IS project was stalled.</li> <li>▪ New ODS Officer was appointed and all pending IS reports were provided.</li> </ul>		<ul style="list-style-type: none"> <li>▪ New ODS Officer attended joint Network meeting during which he was given directions on reviving the NOU.</li> <li>▪ CAP Policy and Enforcement Officer visited country to help revive Ozone Programme.</li> </ul>	
ASP	MYANMAR		The Project Document was signed in late 2002. The country has not requested any disbursement.			<ul style="list-style-type: none"> <li>▪ The MOU for RMP preparation was signed by the country.</li> <li>▪ International consultant</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
						has been contracted to start the implementation.
AFR	NAMIBIA		IS Project Ongoing satisfactorily, due for renewal in 2003		Advised NOU status of non-compliance due to continued increase of consumption, and the poor quality of data reported	Country sent request to UNEP to assist in harmonisation of ODS regulation in SADC region.
ASP	NEPAL		<ul style="list-style-type: none"> <li>▪ Project going on smoothly.</li> <li>▪ Terminal report prepared and IS renewal request for Phase II submitted to the Executive Committee and approved by the Executive Committee, in 2002.</li> </ul>	RMP implementation with UNDP	Assistance provided to Nepal to verify their data and submit Art.7 data.	The refrigeration train-the-trainer workshop was organised during 8-11 April 2002 in Kathmandu. 41 participants were trained. The phase II is being organised
LAC	NICARAGUA		<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting proceeded well.</li> <li>▪ NOU carried out public awareness activities and promoted the "Ozone Friendly" Seal.</li> <li>▪ Also, new projects were identified.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ Assistance to NOU in data reporting.</li> </ul>	<ul style="list-style-type: none"> <li>▪ MOU for the implementation of Customs Training was signed by country and UNEP.</li> <li>▪ Bidding process for Recovery and Recycling started in late 2002.</li> </ul>
AFR	NIGER	Policy and Technical Assistance approved at 37 <sup>th</sup> Executive Committee (US\$10,000)	<ul style="list-style-type: none"> <li>▪ IS ongoing satisfactorily, due for renewal in 2003.</li> <li>▪ IS regulation were put in place in 2002.</li> <li>▪ New ODS officer was appointed</li> </ul>	RMP investment activities implemented by UNDP	<ul style="list-style-type: none"> <li>▪ MOU discussed with NOU for implementation of policy development programme.</li> <li>▪ Advised NOU on accuracy of consumption data.</li> <li>▪ Participation in one Network meeting in 2002</li> </ul>	
AFR	NIGERIA	Development of awareness strategy programme approved at the 38 <sup>th</sup> Executive Committee(bilateral Japan)	IS implemented by UNDP	Development of awareness strategy programme approved at the 38 <sup>th</sup> Executive Committee in Co-operation with Japan.	<ul style="list-style-type: none"> <li>▪ Active participation in Network meeting.</li> <li>▪ CAP team was in regular contacts with Nigeria as Executive Committee member to seek advice on regional CAP activities.</li> </ul>	Development of Awareness planned for 2003

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
WA	OMAN			<ul style="list-style-type: none"> <li>Provided legal advisory services to facilitate UNIDO's tasks as an IA for ODS phase-out.</li> </ul>	<ul style="list-style-type: none"> <li>Article 7: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>Submitted a policy and technical assistance project for legislation enforcement.</li> <li>Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
ASP	PACIFIC ISLAND COUNTRIES (KIRIBATI, MARSHALLS ISLANDS, MICRONESIA, PALAU, SOLOMON ISLANDS, TONGA, TUVALU, AND VANUATU)	<ul style="list-style-type: none"> <li>The MOU for implementing PIC Regional Strategy was signed with SPREP in November 2002.</li> <li>Assistant Program Officer was recruited in October 2002 to start the implementation.</li> </ul>	Marshall Islands, Micronesia, Palau, Solomon Islands and Tonga have signed MOU with SPREP to establish NOUs.		CAP participated in regional workshop in May 2002 and provided technical assistance to collect and submit Art. 7 data.	
ASP	PAKISTAN				<ul style="list-style-type: none"> <li>CAP initiated discussions for a joint mission with UNDP, UNIDO and the World Bank on compliance issues.</li> <li>Special session on non compliance status of Pakistan during the</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					Network meeting	
WA	PALESTINE	Non-Party			Provided assistance to become Party –when applicable-through participation –as observer- in regional ODS officers meetings, experience exchange with other countries encouraged and the chance to meet Ozone Secretariat and Multilateral Fund Secretariat representatives given.	
ASP	PAPUA NEW GUINEA		<ul style="list-style-type: none"> <li>▪ Project experienced significant delay; country has not submitted progress reports since 2000.</li> <li>▪ Last cash advance was released in 2001.</li> </ul>		Mission to Papua New Guinea for policy assistance to get country back into compliance, 15-17 April	
LAC	PARAGUAY	Country assisted in compliance.	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Country is back into compliance.</li> <li>▪ ODS control legislation in place.</li> <li>▪ NOU developed public awareness activities at different level including political sector.</li> <li>▪ Renewal to be submitted in 2003.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> <li>▪ Country assisted in the preparation of report to the Implementation Committee</li> </ul>	Draft MOU for customs training and policy assistance sent to country for inputs.
LAC	PERU	<ul style="list-style-type: none"> <li>▪ IS Phase II completed in 2002 and Phase III approved at 37<sup>th</sup> Ex.Com. Meeting for US\$ 133,510.</li> <li>▪ 3 Projects belonging to RMP completed during 2002.</li> <li>▪ Preparation of RMP update proposal approved at 37<sup>th</sup> Ex.Com. Meeting for US\$ 15,000.</li> <li>▪ Country assisted in compliance.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Country is in compliance.</li> <li>▪ ODS control legislation approved and enacted, investment projects basically concluded.</li> <li>▪ NOU developed public awareness activities including CFC as well as Methyl Bromide issues.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> </ul>	
ASP	PHILIPPINES	<ul style="list-style-type: none"> <li>▪ The MOU for customs training was signed with the country, and the first payment was</li> </ul>			Philippines followed the examples of Malaysia and Thailand discussed during the	



Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		<ul style="list-style-type: none"> <li>released in 2002.</li> <li>Discussion underway with the country to organise and finalise date for the Phase I training.</li> </ul>			Network meeting in deciding to formulate the national CFC phase-out plan	
WA	QATAR		Provided capacity building for NOO in data collection, legislation, reporting and co-ordination with other IAs.	Co-ordinated with GTZ to implement the regional Halon Bank.	<ul style="list-style-type: none"> <li>Provided guidance in data collection through visit and follow-up country halon consumption update with Ozone Secretariat.</li> <li>Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	RWANDA	Establishment of ozone Unit and formulation of NPOP (US\$72,000)	Ozone Unit established and agreement signed for preparation of NPOP.	Coordinator on NPOP process with UNDP.	<ul style="list-style-type: none"> <li>NPOP preparation underway.</li> <li>ODS officer attended all Network meetings in 2002 and held South-south consultations with experienced Ozone Officers.</li> </ul>	
ASP	SAMOA		<ul style="list-style-type: none"> <li>Project ongoing satisfactory, country has submitted all outstanding projects from previous periods.</li> <li>Second disbursement was released in August.</li> </ul>			<ul style="list-style-type: none"> <li>Technicians training project was completed in October 2002. In total 20 trainers were trained under the phase I and 35 technicians were trained</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>Expected completion in early 2003.</li> </ul>			<ul style="list-style-type: none"> <li>under phase II. Phase I of Customs training project was completed in September 2002. 17 trainers were trained under the phase I and additional 17 customs officers were trained by the trainers.</li> </ul>
AFR	SAO TOME & PRINCIPE	Establishment of ozone Unit and formulation of NPOP (US\$60,000)	Ozone Unit established and agreement signed for preparation of NPOP.		<ul style="list-style-type: none"> <li>NPOP preparation underway.</li> <li>ODS officer attended one Network meetings in 2002 and held South-south consultations with experienced Ozone Officers.</li> </ul>	
WA	SAUDI ARABIA				<ul style="list-style-type: none"> <li>Close co-operation with NOU through legal and technical guidance provided in legislation enforcement.</li> <li>Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat.</li> <li>Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	SENEGAL	IS renewal (phase IV) approved.	<ul style="list-style-type: none"> <li>IS Ongoing satisfactorily,</li> <li>Publication of Senegal success story (booklet distributed at 14th</li> </ul>	Consultation with Switzerland on implementation of	<ul style="list-style-type: none"> <li>Active member of ODS Officer Network.</li> <li>NOU assisted in</li> </ul>	Completion of Methyl Bromide communication programme for NGOs

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			Meeting of the Parties).	demonstration project on hydrocarbons	preparation of RMPs in the region.	
AFR	SEYCHELLES		IS activities ongoing satisfactorily, mainly awareness activities and enforcement of control measures.	RMP implemented by GTZ	Active participation in Network meetings. ODS Regulations in place	
AFR	SIERRA LEONE	Establishment of ozone Unit and formulation of NPOP (US\$66,000)	<ul style="list-style-type: none"> <li>▪ Ozone Unit established and agreement signed for preparation of NPOP.</li> <li>▪ NOU very active.</li> </ul>		<ul style="list-style-type: none"> <li>▪ NPOP preparation underway.</li> <li>▪ ODS officer attended one Network meetings in 2002 and held South-south consultations with others Ozone Officers.</li> </ul>	
AFR	SOMALIA	Establishment of ozone Unit and formulation of NPOP (US\$60,000)	<ul style="list-style-type: none"> <li>▪ Ozone Unit established and agreement signed for preparation of NPOP.</li> <li>▪ NOU visited CAP team during process for NPOP.</li> </ul>		<ul style="list-style-type: none"> <li>▪ NPOP preparation underway.</li> <li>▪ High level (ministerial) in the process for NPOP preparation.</li> <li>▪ ODS officer attended both Network meetings in 2002 and held South-south consultations with others Ozone Officers.</li> </ul>	
ASP	SRI LANKA			<ul style="list-style-type: none"> <li>▪ RMP implementation with UNDP.</li> <li>▪ Preparation of the NCAP with Japan and UNDP.</li> </ul>		The second workshop under Phase I along with the Phase II of technicians training were organised during 12-23 August 2002 in Colombo. In total, 50 trainers were trained under the phase I and 500 technicians were trained under phase II in the year.
LAC	ST. KITTS AND NEVIS	Country assisted in compliance.	Project implementation slow. NOU has not sent the necessary progress/financial reports and no cash advances have been requested.		<ul style="list-style-type: none"> <li>▪ Active Network member</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> <li>▪ Policy advice</li> <li>▪ Data reporting and IS reporting assistance</li> </ul>	International consultant was hired to work with country to foster and develop national commitment for a sustained implementation of the Montreal Protocol.
LAC	ST. LUCIA	IS Phase I completed in 2002 and	Project ongoing satisfactorily.		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		Phase III approved at 37th Ex.Com. Meeting for US\$ 31,200.	Project has progressed favourably. Country has established National ODS Legislation.		<ul style="list-style-type: none"> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
LAC	ST. VINCENT & THE GRENADINES	<ul style="list-style-type: none"> <li>▪ 1 RMP Project completed during 2002.</li> <li>▪ Country assisted in compliance.</li> </ul>	IS Project implementation is not progressing		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back Main Network Meeting.</li> <li>▪ Data reporting and IS reporting assistance</li> </ul>	
AFR	SUDAN		<ul style="list-style-type: none"> <li>▪ IS Ongoing satisfactorily.</li> <li>▪ Despite communication problems with the country, NOU is active.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Difficulties in travel arrangement and problems in obtaining visas preventing ODS Officer for attending Network meetings in 2002.</li> <li>▪ NOU regularly consults CAP team on requirements of the Protocol</li> </ul>	
LAC	SURINAME	Country assisted in compliance.			<ul style="list-style-type: none"> <li>▪ Active Network member but did not participate at the follow-up meeting.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Preparation of CP/RMP is pending institutional and political stability of the country.</li> </ul>
AFR	SWAZILAND		<ul style="list-style-type: none"> <li>▪ IS ongoing satisfactorily following appointment of new ODS Officers.</li> <li>▪ IS due for renewal in 2003</li> </ul>	RMP implemented by GTZ Proklima	<ul style="list-style-type: none"> <li>▪ Hosted 2002 Network meeting. New ODS Officer regularly call CAP team for advice.</li> </ul>	
WA	SYRIA				<ul style="list-style-type: none"> <li>▪ RMP: Follow-up with NOU and UNON pending financial issues.</li> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<p>Fund Secretariat.</p> <ul style="list-style-type: none"> <li>▪ Drafted MOU and did the necessary follow-up with Syria to produce and disseminate an awareness booklet that includes for WA countries a summary of achievements concerning the phase out of ODS.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	TANZANIA		<ul style="list-style-type: none"> <li>▪ Slow disbursement in IS project.</li> <li>▪ CAP team to assist country in 2003 in reorganizing operation of the NOU.</li> </ul>	<ul style="list-style-type: none"> <li>▪ RMP implemented by GTZ Proklima.</li> <li>▪ Arrangement underway for Joint workshop with Proklima for Customs officers in East Africa</li> </ul>	<ul style="list-style-type: none"> <li>▪ NOU participated in one Network meeting in 2002.</li> <li>▪ Arrangements are made from Tanzania to host sub-regional train-the trainers workshop for customs officers in east Africa.</li> </ul>	
ASP	THAILAND	Country hosted the UNEP regional methyl bromide workshop with 10 countries from SA and SEAP region attending. The meeting was held in Thailand during September 2002.		<ul style="list-style-type: none"> <li>▪ Discuss UNEP assistance in implementing their customs training component under the national CFC phase-out plan being implemented by WB.</li> <li>▪ Participate in various steering committees convened by country to</li> </ul>	<ul style="list-style-type: none"> <li>▪ Provide advisory assistance to country in collecting and reporting methyl bromide consumption in QPS and non-QPS applications</li> <li>▪ Provide technical assistance in monthly meeting with the NOU</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
				implement WB projects (i.e. chiller, commercial refrigerator, halon)		
AFR	TOGO	IS renewal approved at 37 <sup>th</sup> Executive Committee (US\$60,667) RMP approved at 38 <sup>th</sup> Executive Committee (US\$107,000)	<ul style="list-style-type: none"> <li>▪ IS Ongoing satisfactorily.</li> <li>▪ New ODS officer trained</li> </ul>	Consultation with UNDP during preparation of RMP, to clear conflicting reports from consultants on ODS consumption.	<ul style="list-style-type: none"> <li>▪ ODS Officer participation in Network meetings and also visited neighboring country in training process.</li> <li>▪ Country is in compliance with 1999 freeze.</li> </ul>	
LAC	TRINIDAD & TOBAGO	2 Projects belonging to RMP completed during 2002.			<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
AFR	TUNISIA		IS project ongoing satisfactorily with the World Bank		<ul style="list-style-type: none"> <li>▪ Active participation in Network meetings.</li> <li>▪ Provides advice to other NOU during working group sessions at Network meeting.</li> </ul>	
AFR	UGANDA		<ul style="list-style-type: none"> <li>▪ NOU very active but slow disbursement of IS Funds due to government procedures.</li> <li>▪ Government was advised to hire a full time ODS officer with IS funds.</li> </ul>	<ul style="list-style-type: none"> <li>▪ RMP implemented by GTZ Proklima.</li> <li>▪ Arrangement underway for Joint workshop with Proklima for Customs officers in East Africa</li> </ul>	<ul style="list-style-type: none"> <li>▪ Active participation in Network meetings in 2002.</li> </ul>	
WA	UNITED ARAB EMIRATES				<ul style="list-style-type: none"> <li>▪ Close co-operation with NOU through legal and technical guidance provided in legislation enforcement.</li> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<ul style="list-style-type: none"> <li>stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
LAC	URUGUAY				<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	<ul style="list-style-type: none"> <li>Draft MOU for the implementation of a training project for the use of HC analysed between country and UNEP.</li> <li>Disbursement modalities still under discussion.</li> </ul>
LAC	VENEZUELA				<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	First disbursement made for the revision of the licensing system.
ASP	VIETNAM	<ul style="list-style-type: none"> <li>The MOU for technicians training was signed with the country and the first payment was released in 2002.</li> <li>Discussion underway with the country to organise and finalise date for the Phase I training.</li> </ul>	<ul style="list-style-type: none"> <li>Project ongoing smoothly, all reports were submitted on time.</li> <li>NOU organised seminars and training workshops in the country.</li> <li>The Workshop on Energy Efficiency and Saving for Climate and Ozone Layer Protection in Vietnam was held during the International Ozone Day.</li> </ul>	UNEP assisted Poland in the organisation of two workshops under Phase I of customs training were organised during May 2002 in Hanoi and Hochiminh City. In total, 80 trainers were trained in the two workshops.	Provide advisory assistance on the implementation and improvement of Vietnam control and monitoring of ODS import/export.	
WA	YEMEN		Close contact made with NOU to submit reports (ISP phase I) to Ozone Secretariat and Multilateral Fund Secretariat as well as UNON to release final funds.	RMP: Assisted UNDP in formulation of Recovery and Recycling project.	<ul style="list-style-type: none"> <li>CP: Assisted NOU to correct country's data reported and baselines of consumption. Also assisted Yemen to participate in Implementation Committee. to justify data corrected.</li> <li>RMP: Assisted UNEP consultant in the preparation of PD and visit Yemen for completion. Review PD before</li> <li>Article 7 data: Follow-up made to submit data</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					reporting to Ozone Secretariat and Multilateral Fund Secretariat. <ul style="list-style-type: none"> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	ZAMBIA		IS ongoing Satisfactorily, due for renewal in 2003	RMP implemented by GTZ Proklima.	NOU attended one Network meeting in 2002	Completion of Methyl Bromide communication programme for NGOs
AFR	ZIMBABWE		IS ongoing satisfactorily despite difficulties due to political/ economical instability	RMP implemented by GTZ Proklima.	NOU actively participated to 2002 Network meetings	Completion of Methyl Bromide communication programme for NGOs



**ANNEX III STATUS OF CAP OUTPUTS AS PER DECEMBER 2002**

CAP Activity	Target 2002	Outputs as of December 2002	Evaluation/Comments
<b>Country-specific Assistance</b>			
Compliance assistance provided to individual countries	Not specified	<ul style="list-style-type: none"> <li>▪ See <i>Annex II: Country Developments by Region</i></li> </ul>	On schedule - need-based assistance
Special IS assistance for new Parties before their Country Programmes have been finalised.	5 countries	<ul style="list-style-type: none"> <li>▪ 6 special 1-year IS assistance before the Country Programmes have been finalised for: Cape Verde, Sierra Leone, Somalia, Cambodia, Rwanda, St. Tome et Principe</li> </ul>	Ahead of schedule – target exceeded
CP/RMP preparation as National Compliance Plans	6 countries	<ul style="list-style-type: none"> <li>▪ No submission of National Compliance Plans</li> <li>▪ 6 CP/RMP preparations and contractual arrangements initiated in: Cape Verde, Sierra Leone, Somalia, Cambodia, Rwanda, Sao Tome and Principe</li> </ul>	Behind schedule - activity initiated but linked to recruitment
RMP preparation	4 RMP submissions	<ul style="list-style-type: none"> <li>▪ 3 RMPs submitted to Executive Committee 37: Yemen, Mauritania, Bolivia (to be implemented by Environment Canada)</li> <li>▪ 2 RMPs submitted to Executive Committee 38: Togo, Maldives</li> </ul>	Ahead of schedule – target exceeded
Updating CP/RMP	<ul style="list-style-type: none"> <li>▪ 6 drafts</li> <li>▪ 3 submissions</li> </ul>	<ul style="list-style-type: none"> <li>▪ No submission of CP/RMP updates</li> <li>▪ 3 preparations of CP/RMP update approved: DPR Korea, Iran, Peru</li> </ul>	Behind schedule – ongoing
Assist with policies and licensing systems (country visit, side meetings, compliance support, meeting with minister, data reporting etc.)	<ul style="list-style-type: none"> <li>▪ 8 drafts licensing systems</li> <li>▪ 5 operational licensing systems</li> </ul>	<ul style="list-style-type: none"> <li>▪ No draft licensing systems reported</li> <li>▪ Licensing systems and regulatory frameworks established in 3 countries: Cote d'Ivoire, Samoa, Sri Lanka</li> <li>▪ China stops import of vehicles using CFC-12 as refrigerant and CFC-12 MAC from 1.02</li> <li>▪ India reviews existing licensing system for import and export of ODS and existing fiscal measures</li> <li>▪ Sri Lanka designs the incentive programme for the commercial and industrial refrigeration end-user sector / draft safety standards for HC refrigerants / integrated pest management (IPM) training / implementation tools and documentation on how to use alternatives.</li> <li>▪ Special initiatives including compliance sessions conducted with 46 countries: Bahrain, Bangladesh, Belize, Benin, Botswana, Cameroon, Chad, Comoros, Congo Brazzaville, Cote d'Ivoire, Dominican Republic, Eritrea, Ghana, Guinea, Haiti, Honduras, India, Indonesia, Kenya, Lesotho, Malawi, Malaysia, Maldives, Mauritius, Mongolia, Myanmar, Namibia, Niger, Nigeria, Oman, Pakistan, Papua New Guinea, Paraguay, Peru, Philippines, Qatar, Seychelles, South Africa, Sri Lanka, Sudan, Swaziland, Thailand, Uganda, Vietnam, Yemen, Zimbabwe</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Advise on awareness raising for methyl bromide phase-out	4 national Methyl Bromide phase-out plans	<ul style="list-style-type: none"> <li>▪ No national Methyl Bromide phase-out plan prepared</li> <li>▪ 13 countries are receiving assistance under the Methyl Bromide communication programme, through selected NGOs. These countries are all at advanced stages of project implementation, and a number of them have developed substantial awareness materials that can be used by the NOUs for Methyl Bromide related awareness raising.</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Advice for general awareness raising	4 project proposals	<ul style="list-style-type: none"> <li>▪ CAP assisted Nigeria in the development of a national awareness project proposal</li> <li>▪ CAP also assisted countries with the design and implementation of numerous regional and national awareness-raising activities that were not developed into project proposals for submission to the Executive Committee. These included: <ul style="list-style-type: none"> <li>▪ Awareness raising activities discussed in the margins of the Network meetings</li> <li>▪ China: Training for local officials</li> <li>▪ India: Publication of newsletter VATIS (Value Added Technical information Services) Montreal Protocol related issues / advertisements published with appeal to SMEs to come forward with projects</li> </ul> </li> </ul>	On schedule

CAP Activity	Target 2002	Outputs as of December 2002	Evaluation/Comments
		<ul style="list-style-type: none"> <li>for conversion to non ODS technology.</li> <li>Iran: Providing a science museum with ozone interactive screen / participating at the third International Environmental Exhibition in Tehran / workshops for provincial authorities / for the military / high school students</li> <li>Maldives: Ozone friendly equipment exhibition</li> <li>Mongolia: - "The Ozone Story" UNEP cartoon booklet was translated into Mongolian and published by NOU / Training Manual " Good Practices in Refrigeration" provided by UNEP was translated into Mongolian by NOU and published for refrigeration technicians in RAC sector / Training Manual " Chillers and Refrigerant Management" provided by UNEP translated into Mongolian by NOU, published for refrigeration technicians and distributed to the RAC sectors and refrigeration technicians / translated weekly electronic news on ozone protection and implementation of the Montreal Protocol forwarded by the South -Asia Ozone Network and used for our public awareness on Ozone layer issues.</li> <li>Pakistan: Involvement of NGOs and education institutions.</li> <li>Sri Lanka: School awareness programmes / teachers training workshops / awareness programme for military personnel - workshop for media personnel</li> </ul>	
New IS projects	11 countries (estimate)	<ul style="list-style-type: none"> <li>New IS projects approved for: Djibouti, Kuwait, Kyrgystan, Haiti</li> </ul>	On schedule
IS renewals	40 countries (estimate)	<ul style="list-style-type: none"> <li>4 IS renewals approved at Executive Committee 36 for: Croatia, Moldova, Mongolia, Senegal.</li> <li>9 IS renewals approved at Executive Committee 37 for: Algeria, Burundi, Fiji, Gabon, Maldives, Nepal, Peru, St. Lucia, Togo.</li> <li>7 additional IS renewals approved at Executive Committee 38 for: Albania, Antigua &amp; Barbuda, Burkina Faso, Central African Republic, Comoros, El Salvador, Panama</li> </ul>	On schedule
Pacific Island Country (PIC) Strategy	<ul style="list-style-type: none"> <li>1 strategy</li> <li>8 national phaseout plans</li> <li>16 RMP projects</li> <li>8 IS projects</li> <li>4 regional projects</li> </ul>	<ul style="list-style-type: none"> <li>Approval of PIC strategy for 14 countries at Executive Committee 36: Fiji, Federated States of Micronesia (FSM), Kiribati, Marshal Islands, Nauru, Palau, Papua New Guinea (PNG), (Western) Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Cook Islands, Niue.</li> <li>Finalisation of national compliance action plans (NCAP) in 8 countries: Federated States of Micronesia (FSM), Kiribati, Marshal Islands, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu.</li> </ul>	Ahead of schedule – target met
Implementation of new RMPs	12 countries	<ul style="list-style-type: none"> <li>4 RMP implementations approved at Executive Committee 37 for: Yemen, Djibouti, Kuwait, Kyrgystan</li> <li>5 RMP implementations submitted to Executive Committee 38 for: Albania, Haiti, Maldives, Mauritania and Togo.</li> </ul>	Behind schedule - activity initiated but linked to recruitment process
<b>Information clearinghouse</b>			
OzonAction Newsletter	3 issues per year	<ul style="list-style-type: none"> <li>3 issues in prepared in 2002.</li> </ul>	As per schedule - ongoing
Website	Monthly updates	<ul style="list-style-type: none"> <li>OzonAction Web Site was maintained on a weekly (and usually daily) basis during the period 1 January - 31 December 2002. There were 208 substantive updates to the site during the period, including addition of 34 publications in PDF format.</li> </ul>	As per schedule – ongoing
Electronic dissemination of information	Regularly	<ul style="list-style-type: none"> <li>Forty-eight issues of OzoNews were issued by direct email distribution (active dissemination) as well as by making it available in a web version (passive dissemination) during the period 1 January - 31 December. 116 new subscribers to OzoNews were added in 2002, bringing the total circulation to 445. Reader survey circulated and results received.</li> <li>One issue of CLIO3 (Climate and Ozone) was developed and disseminated during the period 1 January - 31 December 2002. As of December 2002, the service had 50 subscribers.</li> <li>Five issues of RUMBA (Regular Update of Methyl Bromide Alternatives) were developed and disseminated during the period 1 January - 31 December 2002. As of December 2002, the service had 147 subscribers.</li> </ul>	As per schedule – ongoing

CAP Activity	Target 2002	Outputs as of December 2002	Evaluation/Comments
Dissemination of existing hard-copy publications	Upon request	<ul style="list-style-type: none"> <li>▪ Over 42,800 documents dispatched during the period 1 January-31 December 2002 in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.</li> </ul>	As per schedule - ongoing
Maintenance of electronic discussion forums in the regions	All regions	<ul style="list-style-type: none"> <li>▪ All electronic discussion forums (e-forums) in the regions were maintained and worked properly, serving the members of the Regional Networks from 1.02: French-speaking Africa, English-speaking Africa, Latin America, Caribbean, West Asia, SEAP, South Asia</li> <li>▪ The e-fora were used by RNCs and Network members to conduct Network business and on a daily or weekly basis</li> <li>▪ The e-fora were used to disseminate the weekly OzoNews email information service and the "What's New" web update service to NOUs</li> <li>▪ The e-fora were used to distribute questionnaires and reminders from the consultants who were supporting the SMEO in the development of the Clearinghouse Evaluation study.</li> </ul>	As per schedule - ongoing
Report on feedback and improvement suggestions concerning clearinghouse services	Annually	<ul style="list-style-type: none"> <li>▪ Feedback tracking database maintained throughout the year. Feedback report produced and circulated as part of 2002 Informal Consultations (September 2002).</li> </ul>	As per schedule - ongoing
Maintenance of OzonAction Multimedia Collection	Continuously	<ul style="list-style-type: none"> <li>▪ 646 reports/articles and other items into the MultiMedia Collection during the period.</li> <li>▪ Developed and made available a new on-line service for Article 5 countries in July 2002: a searchable version of the MultiMedia Collection that enables user to access bibliographic references for over 4,000 publications, articles, videos, CD-ROMs, and other information related to the implementation of the Montreal Protocol (<a href="http://www.uneptie.org/ozonaction/library/mmc/main.asp">http://www.uneptie.org/ozonaction/library/mmc/main.asp</a>).</li> </ul>	As per schedule – ongoing
Online halon trader B2B portal	Monthly update	<ul style="list-style-type: none"> <li>▪ Halontrader Web Site was maintained on a monthly basis during the period 1 January - 31 December 2002</li> <li>▪ The site contained 118 listing of available or sought halon submitted by 110 members. The combined quantities of halon listed during the period were 994 MT halon 1211, 3299 MT halon 1301, and 1770 MT halon 2402</li> <li>▪ Two national halon management strategies of Article 5 countries were added to the site</li> <li>▪ Halon bank contact list updated during the period.</li> </ul>	As per schedule - ongoing
Preparation of information papers	Not specified	<ul style="list-style-type: none"> <li>▪ 4 information papers being developed: CFC production and supply / Questions and answers about the non-compliance issue / Chlorobromomethane: its applications, consumption, production and alternatives / Obligations of developing countries under the international treaties for the protection of the ozone Layer.</li> <li>▪ CAP related documents include a brochure on CAP services, CAP powerpoint presentation, CAP related guidelines and FAQs.</li> </ul>	As per schedule - ongoing
Assistance to countries on general public awareness raising	Not specified	<ul style="list-style-type: none"> <li>▪ Global Communications Strategy was developed and presented twice to the Executive Committee during period, in co-operation with various NOUs and national experts.</li> </ul>	As per schedule - ongoing
Query response service	Not specified	<ul style="list-style-type: none"> <li>▪ UNEP Paris responded to 86 queries with an average response time of under 5 days. CAP teams in the regions also responded to queries as part of their direct assistance to countries.</li> </ul>	As per schedule – ongoing

**ANNEX IV: CAP PRIORITIES AS OUTLINED IN UNEP'S 2002 BUSINESS PLAN**

CAP Activity	Target 2002	Outputs December 2002	Evaluation/Comments
<b>Priorities</b>			
Accelerate implementation of delayed projects:	Not specified	<ul style="list-style-type: none"> <li>▪ Seventy four (74) projects were completed in 2002. The overall cumulative completion ratio is 67% and increased compared with that of the previous year (e.g. overall completion ratio of 62%) and exceeds the approved performance indicator target of 60%.</li> <li>▪ Agreed action plans including milestones and deadlines for submission of final reports resulted in the reactivation of dormant projects.</li> <li>▪ New training approaches e.g. the 5-day mixed approach applied for the Samoa customs training in 9.02 which initiates Phase II training immediately after the Phase I training.</li> </ul>	Beyond schedule
Clustering of small projects and activities	Not specified	<ul style="list-style-type: none"> <li>▪ Attempts have been made with the PIC strategy for 14 countries and the grouping of CAP technical and policy assistance but approvals were broken down into a huge number of micro projects at country level requiring individual reporting.</li> </ul>	Behind schedule - ongoing
Leveraging existing training institutes in the regions	Not specified	<ul style="list-style-type: none"> <li>▪ National Academy of Customs, Excise and Narcotics in India was leveraged to conduct training courses in Nepal and Sri Lanka</li> <li>▪ Co-operation with 5 regional customs training institutes which are based in Senegal, India, Mongolia, Argentina and Yemen</li> <li>▪ Continued cooperation with international training institutions including the International Institute in Refrigeration (IIR), the Canadian Heating, Refrigeration and Air-conditioning Institute (HRAI) and the German Bundeskaeltefachschule</li> </ul>	As per schedule
Working with bilateral partners	Not specified	<ul style="list-style-type: none"> <li>▪ Co-operation with bilateral partners continued in 2002 and a number of new bilateral co-operation agreement e.g. with Japan in the Asia Pacific region, with Canada for the Colombia customs project and with Australia for the Pacific island countries have been established.</li> <li>▪ However - issues related to the fixed exchange rate mechanism and the use of PSCs prevented UNEP from implementing bilateral projects on behalf of France.</li> </ul>	As per schedule – ongoing
Regionalisation of project management	Not specified	<ul style="list-style-type: none"> <li>▪ Regionalisation of all IS projects in 2002 with central co-ordination in Paris.</li> <li>▪ Regionalisation of awareness raising activities as part of a global project.</li> <li>▪ Regionalisation of other ongoing projects within the limits of recruitment and supported by communication and monitoring such as OMIS.</li> <li>▪ Advanced projects only requiring monitoring and final reporting will preferably be completed by Paris.</li> <li>▪ Transfer of Methyl Bromide projects to the Regional Office Asia Pacific once the Methyl Bromide Officer was deployed in the region.</li> <li>▪ Resources and financial responsibility and accountability were regionalised.</li> </ul>	As per schedule – ongoing
Promotion of political awareness	Not specified	<ul style="list-style-type: none"> <li>▪ Organisation of Ozone Day celebrations with the participation of Government representatives and media coverage</li> <li>▪ Invitation of Government representatives invited to national / regional / WSSD activities</li> <li>▪ UNEP's participation in "Minister's Forum meetings in Sao Paulo – Brazil" and "Debriefing meeting of NOU to new Vice Minister" in Colombia.</li> <li>▪ High level awareness in China and India on implications of ratifying Copenhagen and Beijing Amendments</li> </ul>	Behind schedule – activity initiated but linked to recruitment
Reduced ODS consumption over and above that effected by investment projects	Not specified	<ul style="list-style-type: none"> <li>▪ None.</li> </ul>	Behind schedule – no direct link
Global monitoring of custom training through regional centers	Not specified	<ul style="list-style-type: none"> <li>▪ None.</li> </ul>	Behind schedule – activity initiated but linked to recruitment

CAP Activity	Target 2002	Outputs December 2002	Evaluation/Comments
Example of countries where experience achieved through UNEP's activities is used in the adoption and adjustment of ODS phaseout strategies by Network countries	Not specified	<ul style="list-style-type: none"> <li>▪ None.</li> </ul>	Behind schedule – no direct link
Assistance to ratify the Montreal Protocol	<ul style="list-style-type: none"> <li>▪ Cook Islands</li> <li>▪ Nauru</li> <li>▪ Niue</li> </ul>	<ul style="list-style-type: none"> <li>▪ Assistance provided to Afghanistan, Bhutan, Cook Islands, Equatorial Guinea and Niue</li> </ul>	As per schedule
Policy assistance for methyl bromide phase-out	Not specified	<ul style="list-style-type: none"> <li>▪ 10 countries in SEAP, 40 countries in Africa, 33 countries in ROLAC (Network member countries) where Methyl Bromide was discussed during Network meetings held during this period received specific policy assistance especially on quarantine and pre-shipment issues.</li> <li>▪ Georgia and Moldova also received specific policy assistance as part of regional work being done for the CEITs, and they have prepared action points that could lead to specific policy development for post-harvest uses</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Methyl bromide agency consultation	Not specified	<ul style="list-style-type: none"> <li>▪ Consultation meeting held between UNEP and UNIDO and continued discussions with UNIDO on joint activities to disseminate information on completed demonstration projects</li> <li>▪ Explored joint activities with UNDP to assist Malaysia on methyl bromide phase out (ROAP output)</li> </ul>	As per schedule
Methyl bromide data collection	Not specified	<ul style="list-style-type: none"> <li>▪ Provided advice to Iran and Thailand on data collection problems during Network meeting in September 2002.</li> <li>▪ The Handbook on Data Reporting for Methyl Bromide was completed and has been disseminated</li> </ul>	As per schedule
Methyl bromide information on alternatives	Not specified	<ul style="list-style-type: none"> <li>▪ Five issues of RUMBA were developed and disseminated during the period 1 January - 31 December 2002</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Improved data reporting	Not specified	<ul style="list-style-type: none"> <li>▪ ROWA reports that all Parties in the region have submitted their A7 reports for 2000 and some already for 2001.</li> <li>▪ Bahrain and Yemen submitted their IS reports and statements of expenditures</li> <li>▪ ROLAC reports that 31 out of 33 Parties have submitted their A7 reports for 2000 and 28 for 2001.</li> </ul>	As per schedule – ongoing
Other initiatives	Not specified	<ul style="list-style-type: none"> <li>▪ South-South co-operation: NOU India trained NOU Mongolia through a 3-day training in Mongolia</li> <li>▪ North-South co-operation: Article 2 countries supporting the Regional Network countries and financial contributions over and above contribution to the Multilateral Fund.</li> <li>▪ Iran establishes a regional co-operation framework with the neighbouring countries Pakistan, Afghanistan, Uzbekistan, Azerbaijan etc.</li> <li>▪ Caribbean countries finalised regional video with phaseout activities of Network members</li> <li>▪ Latin American countries developed communication proposal and agreed on producing a spot for CNN, an article in Tierra America (regional environmental newsletter) and a children's section on ROLAC's website.</li> </ul>	As per schedule - ongoing
<b>Networking</b>			
Network meetings	7 main meetings 7 follow-up meetings	(1) 7 main and follow-up meetings held between 4-6.2002 in: French-speaking Africa, English-speaking Africa, Latin America, West Asia, SEAP, South Asia and Caribbean	As per schedule – target met
Annual RNC meeting	1 meeting	(1) 1 RNC meeting held in Paris in 1.2002 as a start-up of CAP	As per schedule – target met
Annual consultative meeting	1 meeting	(1) 1 consultative meeting held in Paris in 9.2002 as a feed back and strategic planning meeting (2) 1 consultative meeting held on performance indicators bilaterally financed by Finland	Ahead of schedule – target met

**ANNEX V: STATUS OF PROGRAMME MANAGEMENT RELATED OUTPUTS**

CAP Activity	Target 2002	Outputs December 2002	Evaluation/Comments
Business planning	1 business plan	<ul style="list-style-type: none"> <li>▪ 1 final business plan 2002 - 2004 approved at Executive Committee 36</li> </ul>	As per schedule - ongoing
Work programme	<ul style="list-style-type: none"> <li>▪ 1 work programme</li> <li>▪ 2 work programme amendments</li> <li>▪ 91 project submissions</li> </ul>	<ul style="list-style-type: none"> <li>▪ 1 work plan 2002 approved at Executive Committee 36</li> <li>▪ 1 work programme amendment approved at Executive Committee 37</li> <li>▪ 1 work programme amendment submitted to Executive Committee 38</li> <li>▪ 50 project proposals approved as of Executive Committee 37</li> </ul>	As per schedule - ongoing
Monitoring	Not specified	<ul style="list-style-type: none"> <li>▪ 1 interim Management Information System (MIS) set up and operational in all regions</li> <li>▪ Electronic OzonAction Management Information System (OMIS) entered into testing phase in September</li> <li>▪ All projects created in OMIS and assigned to activity leaders</li> </ul>	As per schedule – ongoing
Progress reporting	1 progress report	<ul style="list-style-type: none"> <li>▪ 1 progress report 2001 submitted to Executive Committee 37</li> <li>▪ 1 initial report on CAP progress presented to Executive Committee 37</li> <li>▪ 1 report on CAP progress submitted to Executive Committee 38</li> </ul>	As per schedule – target met
Training of newly recruited CAP staff	N/A	<ul style="list-style-type: none"> <li>▪ 1 systems paper on best training and orientation prepared describing options for direct training by existing staff, distance or remote training as well as mentorship.</li> </ul>	As per schedule – ongoing once the majority of CAP staff are recruited.

Closed and Transferred Projects

Agency	Number of Projects	Approved Funding (US\$)	Adjustments (US\$)	Approved Funding Plus Adjustment (US\$)	Funds Disbursed (US\$)	Balances (US\$)	Percent of Funds Disbursed	Consumption ODP to Be Phased Out	Consumption ODP Phased Out	Production ODP to Be Phased Out	Production ODP Phased Out	Estimated Disbursement in Current Year (US\$)
<b>Closed Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
<b>Transferred Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0

## Total Funds

Item	UNDP (US\$)	UNEP (US\$)	UNIDO (US\$)	World Bank (US\$)*	Bilaterals (US\$)	Grand Total (US\$)*
<b>Sector</b>						
Aerosol	0	320,000	0	0	0	320,000
Foam	0	0	0	0	0	0
Halon	0	718,000	0	0	0	718,000
Fumigants	0	2,617,500	0	0	0	2,617,500
Multiple Sectors	0	0	0	0	0	0
Other	0	0	0	0	0	0
Phaseout Plan	0	0	0	0	0	0
Process Agent	0	0	0	0	0	0
Production	0	0	0	0	0	0
Refrigeration	0	9,398,455	0	0	0	9,398,455
Severals	0	52,125,922	0	0	0	52,125,922
Solvents	0	169,000	0	0	0	169,000
Sterilant	0	0	0	0	0	0
<b>Sub-Total</b>	0	65,348,877	0	0	0	65,348,877
Agency fees/administrative costs	0	7,631,329	0	0	0	7,631,329
<b>GRAND TOTAL</b>	0	72,980,206	0	0	0	72,980,206
*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.						
<b>Region</b>						
Africa	0	13,706,138	0	0	0	13,706,138
Asia & Pacific	0	10,175,978	0	0	0	10,175,978
Europe	0	1,312,744	0	0	0	1,312,744
Latin America and Caribbean	0	10,987,373	0	0	0	10,987,373
Global	0	29,126,644	0	0	0	29,126,644
<b>Implementation Characteristics</b>						
Agency Implementation	0	55,789,968	0	0	0	55,789,968
National Implementation	0	9,558,909	0	0	0	9,558,909
<b>Time or Objective-sensitive Accounts</b>						
Time-Sensitive	0	11,820,199	0	0	0	11,820,199
Objective-Sensitive	0	53,528,678	0	0	0	53,528,678
<b>Disbursement Method</b>						
During Implementation	0	65,348,877	0	0	0	65,348,877
After Implementation	0	0	0	0	0	0
Retroactive Funding	0	0	0	0	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.						



Annual Summary detail

Year Approved/Implementation Characteristic	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out	Per Cent of Production ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Estimated Disbursement in Current Year (US \$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
<b>Disbursement during Implementation</b>																	
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	0	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,700,000	22,000	1,711,000	99%	11,000	0	221,000	2,860
1993	41	41	100%	23	23	100%	0	0	0%	3,016,200	-6,969	2,966,314	99%	42,917	42,917	392,106	-906
1994	45	45	100%	0	0	0%	0	0	0%	3,070,000	-6,175	3,063,825	100%	0	0	399,100	-803
1995	41	39	95%	0	0	0%	0	0	0%	3,317,200	-14,000	3,239,217	98%	63,983	63,983	431,236	-1,820
1996	37	35	95%	0	0	0%	0	0	0%	2,765,100	-100,546	2,605,954	98%	58,600	58,600	359,463	-13,071
1997	71	66	93%	158	158	100%	0	0	0%	7,444,000	-382,975	6,717,024	95%	344,001	344,001	967,720	-49,787
1998	48	40	83%	0	0	0%	0	0	0%	3,775,550	-34,297	3,524,272	94%	216,981	216,981	490,822	-4,459
1999	65	47	72%	0	0	0%	0	0	0%	5,356,405	-174,000	4,169,072	80%	1,013,333	1,013,333	696,333	-22,620
2000	67	37	55%	0	0	0%	0	0	0%	6,252,645	-69,000	4,130,522	67%	2,053,123	2,053,123	812,844	-8,970
2001	43	5	12%	0	0	0%	0	0	0%	8,356,950	-50,000	3,942,287	47%	4,364,663	3,098,977	818,831	0
2002	35	1	3%	17	0	0%	0	0	0%	7,806,590	0	0	0%	7,806,590	7,806,590	703,650	0
<b>Sub-Total</b>	<b>519</b>	<b>382</b>	<b>74%</b>	<b>198</b>	<b>181</b>	<b>91%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>54,344,640</b>	<b>-815,962</b>	<b>37,441,822</b>	<b>70%</b>	<b>16,086,856</b>	<b>14,698,505</b>	<b>6,486,024</b>	<b>-99,575</b>
<b>Disbursement after Completion**</b>																	
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1993	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1994	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1995	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1996	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1997	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1998	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1999	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2000	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2001	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2002	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retroactively Funded</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Time-sensitive Account</b>	<b>167</b>	<b>76</b>	<b>46%</b>	<b>21</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>11,821,549</b>	<b>-1,350</b>	<b>7,146,497</b>	<b>60%</b>	<b>4,673,702</b>	<b>4,673,702</b>	<b>1,245,056</b>	<b>-176</b>
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>219</b>	<b>181</b>	<b>82%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>	<b>7,731,080</b>	<b>-99,751</b>

\* Does not include the \_\_ transferred and \_\_ closed projects included in the database.

\*\* Does not include projects that were implemented before Executive Committee approval.

Note 1: Agency and National implementation is not distinguished in this table.

Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).

Annual Summary

Year Approved	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out*	Per Cent of Production ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,722,000	1,711,000	99%	11,000	0	221,000	2,860
1993	49	48	98%	23	23	100%	0	0	0%	4,195,831	4,117,595	98%	78,236	78,236	546,364	-906
1994	58	54	93%	0	0	0%	0	0	0%	4,265,910	4,152,046	97%	113,864	113,864	555,547	-978
1995	50	48	96%	0	0	0%	0	0	0%	4,110,765	4,046,782	98%	63,983	63,983	536,219	-1,820
1996	48	43	90%	0	0	0%	0	0	0%	3,437,254	3,154,623	92%	282,631	282,631	459,914	-13,071
1997	87	80	92%	158	158	100%	0	0	0%	8,153,465	7,711,967	95%	441,498	441,498	1,109,737	-49,787
1998	64	50	78%	0	0	0%	0	0	0%	4,739,773	4,211,802	89%	527,971	527,971	620,629	-4,459
1999	87	62	71%	0	0	0%	0	0	0%	6,786,234	5,346,476	79%	1,439,758	1,439,758	904,830	-22,620
2000	86	40	47%	0	0	0%	0	0	0%	7,063,152	4,524,791	64%	2,538,361	2,538,361	927,180	-8,970
2001	59	6	10%	0	0	0%	0	0	0%	9,339,706	4,207,868	45%	5,131,838	3,866,152	953,089	0
2002	72	1	1%	39	0	0%	0	0	0%	10,050,787	31,033	0%	10,019,754	10,019,754	703,650	0
<b>Total</b>	686	458	67%	219	181	82%	0	0	0%	65,348,877	44,588,319	68%	20,760,558	19,372,207	7,731,080	-99,751
*Excludes Closed and Transferred Projects Includes Project Preparation																

## Agency Comparisons

Item	UNDP	UNEP	UNIDO	World Bank	Bilaterals	Grand Total
<b>Investment Projects</b>						
Number of completed projects	0	n/a	0	0	0	0
Number of ongoing projects	0	n/a	0	0	0	0
Total ongoing and completed*	0	n/a	0	0	0	0
Per cent completed	0%	n/a	0%	0%	0%	0%
Consumption ODP phased out	0	181	0	0	0	181
Consumption ODP to be phased out	0	219	0	0	0	219
Consumption Per cent phased out	0%	82%	0%	0%	0%	82%
Production ODP phased out	0	0	0	0	0	0
Production ODP to be phased out	0	0	0	0	0	0
Production Per cent phased out	0%	0%	0%	0%	0%	0%
Funds disbursed through 2002	\$0	\$0	\$0	\$0	\$0	\$0
Estimated disbursements in 2003	\$0	\$0	\$0	\$0	\$0	\$0
Total funds approved through 2002***	\$0	\$0	\$0	\$0	\$0	\$0
Estimated of disbursements through 2003 as percentage of total funds approved through 2002***	0%	n/a	0%	0%	0%	0%
<b>Non-Investment Projects**</b>						
Number of completed projects	0	432	0	0	0	432
Number of ongoing projects	0	222	0	0	0	222
Total ongoing and completed*	0	654	0	0	0	654
Per cent completed	0%	66%	0%	0%	0%	66%
<b>All Projects</b>						
Total funds disbursed	\$0	\$44,588,319	\$0	\$0	\$0	\$44,588,319
Total funds approved***	\$0	\$65,348,877	\$0	\$0	\$0	\$65,348,877
Per cent disbursed	0%	68%	0%	0%	0%	68%
Estimated disbursement in Current Year	\$0	\$19,372,207	\$0	\$0	\$0	\$19,372,207
Balance of Funds	\$0	\$20,760,558	\$0	\$0	\$0	\$20,760,558
Per cent of 2001 balance committed in 2002	0%	93%	0%	0%	0%	93%
* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.						
**Does not include project preparation.						
*** Includes adjustments.						

### Summary Data by Project Type

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	91	85	93%	3,178,250	-73,144	2,703,275	87%	401,831	383,166
Demonstration Projects	0	0	0%	0	0	0	0%	0	0
Institutional Strengthening Projects	167	76	46%	11,821,549	-1,350	7,146,497	60%	4,673,702	4,673,702
Investment Projects	0	0	0%	0	0	0	0%	0	0
Project Preparation	32	26	81%	1,109,000	-184,000	697,195	75%	227,805	227,805
Technical Assistance Projects	253	191	75%	38,104,335	-554,762	26,350,952	70%	11,198,621	9,932,935
Training Projects	143	80	56%	11,953,055	-4,056	7,690,400	64%	4,258,599	4,154,599
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>

\*Excludes Closed and Transferred Projects.

Cumulative Completed Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
<b>GRAND TOTAL</b>	432	43,888,747	92%	6	27
<b>Region</b>					
Africa	118	9,177,918	95%	8	30
Asia & Pacific	67	5,068,897	94%	7	30
Europe	12	510,200	80%	6	29
Latin America and Caribbean	73	7,019,973	96%	6	31
Global	158	22,071,759	90%	4	20
<b>Sector</b>					
Aerosol	4	320,000	100%	6	18
Foam	0	0	0%	n/a	n/a
Fumigants	31	2,202,500	92%	5	22
Halon	13	668,000	100%	11	27
Multiple Sectors	0	0	0%	n/a	n/a
Other	0	0	0%	n/a	n/a
Phaseout Plan	0	0	0%	n/a	n/a
Process Agent	0	0	0%	n/a	n/a
Production	0	0	0%	n/a	n/a
Refrigeration	53	2,921,755	90%	9	36
Several	331	37,776,492	92%	5	26
Solvents	0	0	0%	n/a	n/a
Sterilant	0	0	0%	n/a	n/a
<b>Implementation Characteristics</b>					
Agency Implementation	378	39,866,633	92%	6	24
National Implementation	54	4,022,114	90%	9	43
<b>Time or Objective-sensitive Accounts</b>					
Time-Sensitive	76	6,283,404	94%	9	44
Objective-Sensitive	356	37,605,343	92%	5	23
<b>Disbursement Method</b>					
During Implementation	432	43,888,747	92%	6	27
After Implementation	0	0	0%	n/a	n/a
Retroactive Funding	0	0	0%	n/a	n/a
<p>Note:</p> <p>(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.</p> <p>(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.</p>					

Cumulative Ongoing Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Disbursed	Number of Projects Disbursing	Per Cent of Projects Disbursing	Estimated Disbursements plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 1999	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion
<b>GRAND TOTAL</b>	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
<b>Region</b>										
Africa	75	4,198,220	27%	39	52%	4,198,220	100%	11	37	15
Asia & Pacific	66	4,797,081	20%	31	47%	4,797,081	100%	11	34	8
Europe	12	802,544	19%	5	42%	802,544	100%	26	38	20
Latin America and Caribbean	55	3,682,400	22%	31	56%	3,682,400	100%	11	46	17
Global	14	7,054,885	6%	9	64%	7,054,885	100%	17	46	34
<b>Sector</b>										
Aerosol	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Fumigants	7	415,000	27%	6	86%	415,000	100%	7	23	11
Halon	1	50,000	87%	1	100%	50,000	100%	31	45	26
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Phaseout Plan	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Refrigeration	82	5,606,700	26%	48	59%	5,606,700	100%	14	43	18
Severals	131	14,294,430	13%	59	45%	14,294,430	100%	11	37	13
Solvents	1	169,000	21%	1	100%	169,000	100%	5	24	n/a
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
<b>Implementation Characteristics</b>										
Agency Implementation	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
National Implementation	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
<b>Time or Objective-sensitive Accounts</b>										
Time-Sensitive	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
Objective-Sensitive	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
<b>Disbursement Method</b>										
During Implementation	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Note:										
(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.										
(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.										

Project Preparation

Item	COMPLETED PROJECT PREPARATION					ONGOING PROJECT PREPARATION					Balance (US\$)	Estimated Disbursement in Current Year (US\$)	
	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Per Cent of Funds Dis-bursed	Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Approval to Completion	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Dis-burs-ed	Average Number of Months from Ap-proval to First Dis-burse-ment			Average Number of Months from Ap-proval to Planned Com-pletion
<b>GRAND TOTAL</b>	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Agency</b>													
UNDP	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
UNEP	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
UNIDO	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
WORLD BANK	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Bilaterals	0	0	n/a	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Region</b>													
Africa	10	300,000	86%	7	24	1	30,000	8,000	27%	8	47	22,000	22,000
Asia & Pacific	7	190,000	90%	4	30	3	120,000	10,000	8%	21	35	110,000	110,000
Europe	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Latin Amer./Car.	9	240,000	100%	8	19	2	45,000	10,000	22%	21	30	35,000	35,000
Global	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Sector</b>													
Aerosol	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Foam	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Fumigants	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Halon	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Multiple Sectors	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Other	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Phaseout Plan	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Process Agent	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Production	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Refrigeration	24	675,000	91%	7	23	6	195,000	28,000	14%	17	35	167,000	167,000
Severals	2	55,000	100%	1	31	0	0	0	0%	n/a	n/a	0	0
Solvents	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Sterilant	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Implementation Type</b>													
Agency	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
National	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Time/Objective Accounts</b>													
Time	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Objective	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Disbursement</b>													
During Imp.	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
After Imp.	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Retroactive	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.													





## **DATABASE**

(UNEP's progress report database is available on the Secretariat's website ([www.UNMFS.org](http://www.UNMFS.org)). It is also available upon request.)