

## United Nations Environment Programme

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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sub-Committee on Monitoring, Evaluation and Finance
Twentieth Meeting
Montreal, 14-15 July 2003

## PROVISIONAL AGENDA

- 1. Adoption of the agenda and organization of work.
- 2. Final report on the evaluation of the halon sector.
- 3. Desk study on the evaluation of the implementation of CFC-production sector agreements.
- 4. Sources of information on procurement procedures of implementing agencies: follow-up to Decision 39/11 (b).
- 5. Revised resource allocation for the 2003-2005 triennium (Decision 39/5).
- 6. Secretariat's proposal on criteria for project funding to accelerate phase-out and/or to maintain momentum (Decision 39/6 (c) (ii));
- 7. Progress reports as at 31 December 2002:
  - (a) Consolidated progress report;
  - (b) Bilateral cooperation;
  - (c) UNDP;
  - (d) UNEP;
  - (e) UNIDO;

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- (f) World Bank.
- 8. 2002 accounts of the Multilateral Fund.
- 9. Evaluation of the 2002 business plans.
- 10. Performance indicators (Decision 38/69).
- 11. Phase-out from cancelled projects (Decision 39/13).
- 12. Project implementation delays.
- 13. Project balances.
- 14. Report on the status of Article 5 countries in achieving compliance with the initial and intermediate control measures of the Montreal Protocol.
- 15. Other matters.
- 16. Adoption of the report of the Sub-Committee.
- 17. Closure of the meeting.

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