



**Programme des
Nations Unies pour
l'environnement**



Distr.
Restreinte

UNEP/OzL.Pro/ExCom/40/4
15 juin 2003

FRANÇAIS
ORIGINAL: ANGLAIS

COMITÉ EXÉCUTIF
DU FONDS MULTILATÉRAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTRÉAL
Quarantième réunion
Montréal, 16 - 18 juillet 2003

RAPPORT DU TRÉSORIER

A. État du Fonds au 12 juin 2003

1. Les Tableaux figurant dans les pages ci-après présentent des renseignements sur l'état du Fonds et des contributions enregistrés par le PNUE au 12 juin 2003. Le solde du fonds à cette date est de **68,2 millions \$US**, compte tenu de tous les fonds approuvés par le Comité exécutif, y compris ceux qui ont été approuvés à la 38^e réunion.
2. Les Parties devraient continuer à rappeler l'importance du paragraphe 7 de la décision XI/7, qui demande instamment aux Parties de «s'efforcer de payer leurs contributions aussitôt que possible au cours de l'année civile, et au plus tard le 1^{er} juin de l'année» et qui ajoute que «les Parties qui sont incapables de payer leur contribution avant le 1^{er} juin devraient informer le Trésorier de la date de l'année civile ou de l'exercice financier à laquelle elles pourront faire leur paiement, mais que les Parties devraient s'efforcer de payer leur contribution avant le 1^{er} novembre de l'année en question.»
3. Le Trésorier a invité les Parties contributrices à verser leurs contributions pour l'exercice 2003, en leur envoyant des factures préparées sur la base de la Décision XIV/39, accompagnées de l'offre, pour les Parties qui souhaitent s'en prévaloir, de faire leurs paiements dans le cadre du Mécanisme des taux de change fixes, prévu dans la Décision XIV/40. Le taux de paiement des contributions annoncées s'élève à 26,86% au 12 juin 2003.

**B. Hypothèses et méthodologie appliquées dans la préparation
du rapport sur l'état du Fonds**

4. Dans sa décision 38/1, paragraphe b), alinéa i), adoptée à sa 38^e réunion, le Comité exécutif a demandé au Trésorier du Fonds multilatéral «d'ajouter une section explicative sur les méthodes et hypothèses à ses prochains rapports » (sur l'état des contributions et des décaissements).
5. Le présent rapport suit une forme de présentation générale qui est appliquée depuis la 14^e réunion du Comité exécutif. Il utilise la même méthodologie et les mêmes hypothèses que celles présentées dans le document relatif au rapport du trésorier UNEP/OzL.Pro/ExCom/39/3/Rev.1.

**TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL
PROTOCOL**

STATUS OF THE FUND (IN US DOLLARS)

As at 12 June 2003

INCOME		
Contributions received:		
- Cash payments including note encashments		1,305,387,857
- Promissory notes held		103,725,411
- Bilateral cooperation		64,802,760
- Interest earned		130,237,512
- Miscellaneous income		4,959,092
Total Income		1,609,112,632
ALLOCATIONS AND PROVISIONS		
- UNDP	408,976,202	
- UNEP	74,071,188	
- UNIDO	319,207,257	
- World Bank	621,408,982	
Less Adjustments	-	
Total allocations to implementing agencies		1,423,663,629
Secretariat and Executive Committee costs (1991-2005)		
- includes provision for staff contracts into 2005		39,029,040
Monitoring and evaluation activities approved at the 22nd, 29th, 32nd, 35th, and 38th meetings of the Executive Committee		1,320,375
Technical audit activities approved at the 24th, and 36th meetings of the Executive Committee		850,000
Bilateral cooperation		64,802,760
Provision for fixed-exchange-rate mechanism's fluctuations		
- losses/(gains) in value		11,157,219
Total allocations and provisions		1,540,823,024
BALANCE AVAILABLE FOR NEW ALLOCATIONS		68,289,608

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
1991 - 2003 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME
BALANCE AVAILABLE FOR NEW ALLOCATIONS
As at 12 June 2003

Description	1991-1993	1994-1996	1997-1999	2000-2002	1991 - 2002	2003	1991 - 2003
Pledged contributions	234,929,241	424,841,347	472,567,009	440,000,001	1,572,337,598	158,000,000	1,730,337,598
Cash payments	206,026,442	381,312,446	379,712,766	299,306,722	1,266,358,375	39,029,481	1,305,387,857
Bilateral assistance	4,332,697	12,089,441	22,144,067	22,834,515	61,400,720	3,402,040	64,802,760
Promissory notes	0	0	25,262,997	78,462,414	103,725,411	0	103,725,411
Total payments	210,359,139	393,401,887	427,119,830	400,603,651	1,431,484,506	42,431,521	1,473,916,028
Disputed contributions	0	8,098,267	0	0	8,098,267	0	8,098,267
Outstanding pledges	24,570,102	31,439,460	45,447,179	39,396,350	140,853,092	115,568,479	256,421,570
Payments %age to pledges	89.54%	92.60%	90.38%	91.05%	91.04%	26.86%	85.18%
Interest earned	5,323,644	28,525,733	44,685,516	51,702,619	130,237,512	0	130,237,512
Miscellaneous income	1,442,103	1,297,366	1,223,598	996,025	4,959,092	0	4,959,092
TOTAL INCOME	217,124,886	423,224,986	473,028,944	453,302,295	1,566,681,111	42,431,521	1,609,112,632
Accumulated figures	1991-1993	1994-1996	1997-1999	2000-2002	1991 - 2002	2003	1991-2003
Total pledges	234,929,241	424,841,347	472,567,009	440,000,001	1,572,337,598	158,000,000	1,730,337,598
Total payments	210,359,139	393,401,887	427,119,830	400,603,651	1,431,484,506	42,431,521	1,473,916,028
Payments %age to pledges	89.54%	92.60%	90.38%	91.05%	91.04%	26.86%	85.18%
Total income	217,124,886	423,224,986	473,028,944	453,302,295	1,566,681,111	42,431,521	1,609,112,632
Total outstanding contributions	24,570,102	31,439,460	45,447,179	39,396,350	140,853,092	115,568,479	256,421,570
As % to total pledges	10.46%	7.40%	9.62%	8.95%	8.96%	73.14%	14.82%
Outstanding contributions for Countries with Economies in Transition (CEITs)	24,570,102	31,439,460	33,056,215	10,488,398	99,554,175	3,081,615	102,635,790
CEITs' outstandings %age to pledges	10.46%	7.40%	7.00%	2.38%	6.33%	1.95%	5.93%

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

1991-2003 Summary Status of Contributions

As at 12 June 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia*	30,925,784	26,405,590	1,208,219	0	3,311,975
Austria	17,541,668	15,577,031	131,790	0	1,832,847
Azerbaijan	829,120	0	0	0	829,120
Belarus	2,497,285	0	0	0	2,497,285
Belgium	21,870,762	19,575,930	108,480	0	2,186,352
Brunei Darussalam	0	0	0	0	0
Bulgaria	1,017,655	1,017,655	0	0	0
Canada*	60,843,529	46,888,233	6,779,398	3,690,228	3,485,670
Cyprus	148,670	148,670	0	0	0
Czech Republic	5,120,467	5,120,467	66,090	0	(66,090)
Denmark	14,277,419	12,621,896	205,000	0	1,450,523
Estonia	94,584	75,372	0	0	19,212
Finland	11,712,556	10,146,196	451,870	0	1,114,490
France	129,299,814	50,147,937	8,592,195	51,466,111	19,093,571
Georgia	0	0	0	0	0
Germany	190,459,222	133,935,815	24,212,994	16,427,810	15,882,603
Greece	7,839,991	6,169,173	0	0	1,670,818
Hungary	3,028,107	2,981,639	46,494	0	(26)
Iceland	630,633	644,743	0	0	(14,109)
Ireland	4,352,419	3,781,816	0	0	570,603
Israel	5,585,935	3,474,623	108,130	0	2,003,182
Italy	99,793,953	84,529,068	5,324,489	0	9,940,396
Japan	318,760,945	308,754,464	4,334,225	0	5,672,256
Kuwait	286,549	286,549	0	0	0
Latvia	278,940	225,525	0	0	53,415
Liechtenstein	177,158	165,631	0	0	11,527
Lithuania	402,518	14,975	0	0	387,543
Luxembourg	1,380,807	1,227,109	0	0	153,698
Malta	28,052	28,052	0	0	0
Monaco	142,697	142,697	0	0	0
Netherlands	32,737,165	29,373,104	0	0	3,364,061
New Zealand	4,828,855	4,361,998	0	0	466,858
Norway	11,841,704	11,841,704	0	0	0
Panama	16,915	16,915	0	0	0
Poland	3,988,365	2,682,071	113,000	0	1,193,294
Portugal	6,214,829	4,980,147	0	0	1,234,682
Russian Federation	89,121,167	0	0	0	89,121,167
Singapore	531,221	459,245	71,976	0	0
Slovakia	1,689,727	1,689,727	16,523	0	(16,523)
Slovenia	216,909	216,909	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0
Spain	47,442,715	42,564,730	0	0	4,877,985
Sweden	23,473,259	21,840,781	1,191,966	0	440,512
Switzerland	24,338,882	21,463,514	427,730	0	2,447,638
Tajikistan	92,792	5,333	0	0	87,459
Turkmenistan	281,718	0	0	0	281,718
Ukraine	8,600,008	785,600	0	0	7,814,408
United Arab Emirates	559,639	559,639	0	0	0
United Kingdom	105,689,921	74,665,156	565,000	19,741,262	10,718,503
United States of America	435,011,570	349,925,237	10,817,191	12,400,000	61,869,142
Uzbekistan	539,307	105,500	0	0	433,807
SUB-TOTAL	1,730,337,598	1,305,387,857	64,802,760	103,725,411	256,421,570
Disputed Contributions (**)	8,098,267	0	0	0	8,098,267
TOTAL	1,738,435,865	1,305,387,857	64,802,760	103,725,411	264,519,837

NB: (*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39th meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40th meeting to read \$1,208,219 and \$6,449,438 instead of \$1,300,088 and \$ 6,414,880 respectively.

(**) Amounts for France, Germany, Italy, Japan and the United Kingdom netted off from the 1996 contributions and are shown here for records only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2003

As at 12 June 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	3,150,806	0	(91,869)	0	3,242,675
Austria	1,832,847	0	0	0	1,832,847
Azerbaijan	7,685	0	0	0	7,685
Belarus	36,503	0	0	0	36,503
Belgium	2,186,352	0	0	0	2,186,352
Brunei Darussalam	0	0	0	0	0
Bulgaria	24,976	24,976	0	0	0
Canada	4,954,834	275,882	364,518	0	4,314,434
Cyprus	0	0	0	0	0
Czech Republic	330,450	330,450	66,090	0	(66,090)
Denmark	1,450,523	0	0	0	1,450,523
Estonia	19,212	0	0	0	19,212
Finland	1,010,563	0	0	0	1,010,563
France	12,518,689	0	0	0	12,518,689
Georgia	0	0	0	0	0
Germany	18,914,440	0	2,950,834	0	15,963,606
Greece	1,043,224	0	0	0	1,043,224
Hungary	232,468	186,000	46,494	0	(26)
Iceland	63,400	77,510	0	0	(14,109)
Ireland	570,603	0	0	0	570,603
Israel	803,071	0	0	0	803,071
Italy	9,805,922	0	0	0	9,805,922
Japan	34,760,000	34,760,000	0	0	0
Kuwait	0	0	0	0	0
Latvia	19,212	0	0	0	19,212
Liechtenstein	11,527	0	0	0	11,527
Lithuania	32,661	0	0	0	32,661
Luxembourg	153,698	0	0	0	153,698
Malta	0	0	0	0	0
Monaco	7,685	7,705	0	0	(20)
Netherlands	3,364,061	0	0	0	3,364,061
New Zealand	466,857	0	0	0	466,857
Norway	1,252,637	1,252,637	0	0	0
Panama	0	0	0	0	0
Poland	612,870	0	0	0	612,870
Portugal	895,290	0	0	0	895,290
Russian Federation	2,305,467	0	0	0	2,305,467
Singapore	0	0	0	0	0
Slovakia Republic	82,613	82,613	16,523	0	(16,523)
Slovenia	155,619	155,619	0	0	0
South Africa	0	0	0	0	0
Spain	4,877,985	0	0	0	4,877,985
Sweden	1,988,466	1,876,089	49,450	0	62,927
Switzerland	2,447,638	0	0	0	2,447,638
Tajikistan	1,921	0	0	0	1,921
Turkmenistan	5,764	0	0	0	5,764
Ukraine	101,825	0	0	0	101,825
United Arab Emirates	0	0	0	0	0
United Kingdom	10,718,503	0	0	0	10,718,503
United States of America	34,760,000	0	0	0	34,760,000
Uzbekistan	21,133	0	0	0	21,133
TOTAL	158,000,000	39,029,481	3,402,040	0	115,568,479

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

1991-2002 Summary Status of Contributions

As at 12 June 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	27,774,978	26,405,590	1,300,088	0	69,300
Austria	15,708,821	15,577,031	131,790	0	0
Azerbaijan	821,435	0	0	0	821,435
Belarus	2,460,782	0	0	0	2,460,782
Belgium	19,684,410	19,575,930	108,480	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	992,679	992,679	0	0	0
Canada	55,888,695	46,612,352	6,414,880	3,690,228	(828,765)
Cyprus	148,670	148,670	0	0	0
Czech Republic	4,790,017	4,790,017	0	0	0
Denmark	12,826,896	12,621,896	205,000	0	0
Estonia	75,372	75,372	0	0	0
Finland	10,701,993	10,146,196	451,870	0	103,927
France	116,781,125	50,147,937	8,592,195	51,466,111	6,574,882
Georgia	0	0	0	0	0
Germany	171,544,782	133,935,815	21,262,160	16,427,810	(81,003)
Greece	6,796,767	6,169,173	0	0	627,594
Hungary	2,795,639	2,795,639	0	0	0
Iceland	567,233	567,233	0	0	0
Ireland	3,781,816	3,781,816	0	0	0
Israel	4,782,864	3,474,623	108,130	0	1,200,111
Italy	89,988,031	84,529,068	5,324,489	0	134,474
Japan	284,000,945	273,994,464	4,334,225	0	5,672,256
Kuwait	286,549	286,549	0	0	0
Latvia	259,728	225,525	0	0	34,203
Liechtenstein	165,631	165,631	0	0	0
Lithuania	369,857	14,975	0	0	354,882
Luxembourg	1,227,109	1,227,109	0	0	0
Malta	28,052	28,052	0	0	0
Monaco	135,012	134,992	0	0	20
Netherlands	29,373,104	29,373,104	0	0	0
New Zealand	4,361,998	4,361,998	0	0	0
Norway	10,589,067	10,589,067	0	0	0
Panama	16,915	16,915	0	0	0
Poland	3,375,495	2,682,071	113,000	0	580,424
Portugal	5,319,539	4,980,147	0	0	339,392
Russian Federation	86,815,700	0	0	0	86,815,700
Singapore	531,221	459,245	71,976	0	0
Slovakia	1,607,114	1,607,114	0	0	0
Slovenia	61,290	61,290	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0
Spain	42,564,730	42,564,730	0	0	0
Sweden	21,484,793	19,964,692	1,142,516	0	377,585
Switzerland	21,891,244	21,463,514	427,730	0	0
Tajikistan	90,871	5,333	0	0	85,538
Turkmenistan	275,954	0	0	0	275,954
Ukraine	8,498,183	785,600	0	0	7,712,583
United Arab Emirates	559,639	559,639	0	0	0
United Kingdom	94,971,418	74,665,156	565,000	19,741,262	0
United States of America	400,251,570	349,925,237	10,817,191	12,400,000	27,109,142
Uzbekistan	518,174	105,500	0	0	412,674
SUB-TOTAL	1,572,337,598	1,266,358,375	61,400,720	103,725,411	140,853,092
Disputed Contributions (**)	8,098,267	0	0	0	8,098,267
TOTAL	1,580,435,865	1,266,358,375	61,400,720	103,725,411	148,951,359

NB: (**) Amounts for France, Germany, Italy, Japan and the United Kingdom netted off from the 1996 contributions and are shown here for records only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2000 - 2002

As at 12 June 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	7,446,783	6,819,903	557,580	0	69,300
Austria	4,728,354	4,728,354	0	0	0
Azerbaijan	110,547	0	0	0	110,547
Belarus	412,035	0	0	0	412,035
Belgium	5,542,377	5,542,377	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	95,472	95,472	0	0	0
Canada	13,838,352	8,655,606	2,321,283	3,690,228	(828,765)
Cyprus	0	0	0	0	0
Czech Republic	608,004	608,004	0	0	0
Denmark	3,472,149	3,472,149	0	0	0
Estonia	75,372	75,372	0	0	0
Finland	2,723,451	2,723,451	0	0	0
France	32,862,321	0	2,008,725	30,893,491	(39,895)
Georgia	0	0	0	0	0
Germany	49,283,430	22,998,936	9,937,687	16,427,810	(81,003)
Greece	1,763,712	1,136,118	0	0	627,594
Hungary	602,979	602,979	0	0	0
Iceland	160,794	160,794	0	0	0
Ireland	1,125,558	1,125,558	0	0	0
Israel	1,733,562	425,321	108,130	0	1,200,111
Italy	27,294,819	21,835,856	5,324,489	0	134,474
Japan	100,415,994	98,815,272	1,600,725	0	(3)
Kuwait	0	0	0	0	0
Latvia	120,597	86,394	0	0	34,203
Liechtenstein	30,150	30,150	0	0	0
Lithuania	110,547	0	0	0	110,547
Luxembourg	341,688	341,688	0	0	0
Malta	0	0	0	0	0
Monaco	20,100	20,080	0	0	20
Netherlands	8,195,481	8,195,481	0	0	0
New Zealand	1,110,486	1,110,486	0	0	0
Norway	3,065,139	3,065,139	0	0	0
Panama	0	0	0	0	0
Poland	1,040,136	346,712	113,000	0	580,424
Portugal	2,095,350	1,755,958	0	0	339,392
Russian Federation	7,471,905	0	0	0	7,471,905
Singapore	0	0	0	0	0
Slovakia	195,969	195,969	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	13,009,257	13,009,257	0	0	0
Sweden	5,446,905	4,357,654	711,666	0	377,585
Switzerland	6,105,156	5,953,926	151,230	0	0
Tajikistan	25,125	0	0	0	25,125
Turkmenistan	40,197	0	0	0	40,197
Ukraine	1,517,496	0	0	0	1,517,496
United Arab Emirates	0	0	0	0	0
United Kingdom	25,576,332	8,525,447	0	17,050,885	0
United States of America	110,000,001	72,490,859	0	10,400,000	27,109,142
Uzbekistan	185,919	0	0	0	185,919
TOTAL	440,000,001	299,306,722	22,834,515	78,462,414	39,396,350

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2002

As at 12 June 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	2,228,938	184,023	0	69,300
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	31,824	0	0	0
Canada	4,612,784	613,066	1,138,255	3,690,228	(828,765)
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	1,187,874	9,806,128	(39,895)
Georgia	0	0	0	0	0
Germany	16,427,810	6,571,126	9,937,687	0	(81,003)
Greece	587,904	0	0	0	587,904
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	0	108,130	0	469,724
Italy	9,098,273	7,013,799	1,950,000	0	134,474
Japan	33,471,998	32,959,661	512,337	0	0
Kuwait	0	0	0	0	0
Latvia	40,199	5,996	0	0	34,203
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,680	0	0	20
Netherlands	2,731,827	2,731,827	0	0	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712	0	0	0	346,712
Portugal	698,450	359,058	0	0	339,392
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,573	180,666	0	182,396
Switzerland	2,035,052	2,035,052	0	0	0
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	0	0	8,525,444	0
United States of America	36,666,667	7,357,525	0	2,200,000	27,109,142
Uzbekistan	61,973	0	0	0	61,973
TOTAL	146,666,667	75,631,034	15,198,972	24,221,800	31,614,861

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2001

As at 12 June 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	2,354,404	127,857	0	0
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	31,824	0	0	0
Canada	4,612,784	4,218,583	394,201	0	0
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	561,672	10,392,435	0
Georgia	0	0	0	0	0
Germany	16,427,810	0	0	16,427,810	0
Greece	587,904	548,214	0	0	39,690
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	0	0	0	577,854
Italy	9,098,273	7,543,439	1,554,834	0	0
Japan	33,471,998	33,219,443	252,555	0	0
Kuwait	0	0	0	0	0
Latvia	40,199	40,199	0	0	0
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,700	0	0	0
Netherlands	2,731,827	2,731,827	0	0	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712	0	113,000	0	233,712
Portugal	698,450	698,450	0	0	0
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,573	305,000	0	58,062
Switzerland	2,035,052	1,963,822	71,230	0	0
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	2,841,816	0	5,683,628	0
United States of America	36,666,667	30,666,667	0	6,000,000	0
Uzbekistan	61,973	0	0	0	61,973
TOTAL	146,666,667	100,581,870	3,380,349	38,503,873	4,200,575

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2000

As at 12 June 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	2,236,561	245,700	0	0
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	31,824	0	0	0
Canada	4,612,784	3,823,957	788,827	0	0
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	259,179	10,694,928	0
Georgia	0	0	0	0	0
Germany	16,427,810	16,427,810	0	0	0
Greece	587,904	587,904	0	0	0
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	425,321	0	0	152,533
Italy	9,098,273	7,278,618	1,819,655	0	0
Japan	33,471,998	32,636,168	835,833	0	(3)
Kuwait	0	0	0	0	0
Latvia	40,199	40,199	0	0	0
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,700	0	0	0
Netherlands	2,731,827	2,731,827	0	0	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712	346,712	0	0	0
Portugal	698,450	698,450	0	0	0
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,508	226,000	0	137,127
Switzerland	2,035,052	1,955,052	80,000	0	0
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	5,683,631	0	2,841,813	0
United States of America	36,666,667	34,466,667	0	2,200,000	0
Uzbekistan	61,973	0	0	0	61,973
TOTAL	146,666,667	123,093,818	4,255,194	15,736,741	3,580,914