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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Fortieth Meeting Montreal, 16-18 July 2003

BILATERAL COOPERATION

The Fund Secretariat received the following requests for bilateral co-operation:

PROJECT TITLE	BILATERAL
	AGENCY
Phase-out of the use of methyl bromide in grain storage in Indonesia	Canada
Phasing out ODS use in the refrigeration and air conditioning sector in Seychelles	Germany
Assistance to prepare a national CFC phase-out plan (servicing sector) in Serbia and	Sweden
Montenegro	

- 1. A total of 3 requests amounting to US \$796,045 for bilateral co-operation were submitted for consideration at the 40^{th} Meeting by Canadian, German and Swedish agencies.
- 2. Table 1 presents a summary of the value and number of requests by bilateral agency.

Table 1

VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (Including Agency Fees)

Bilateral Agency	Amount Requested (US \$)	Number of Projects
Canada	675,579	1
Germany	47,016	1
Sweden	73,450	1
TOTAL	796,045	3

REQUEST FROM THE GOVERNMENT OF CANADA

<u>Introduction</u>

3. Table 2 presents a summary of Canada's request for bilateral co-operation. The value of the request, plus the US \$329,960 approved at the 39th Meeting exceeds 20 percent of Canada's contribution for 2003 (US \$990,966); however, the project is still under negotiation as of this writing with cost reductions anticipated.

Table 2
SUBMISSION FROM THE GOVERNMENT OF CANADA AND RECOMMENDATION

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
Phase-out of the use of methyl bromide in grain storage	Indonesia	599,621	(1)
Agency Fee		75,958	
TOTAL		675,579	

⁽¹⁾ Under UNEP/OzL.Pro/ExCom/40/37

INDONESIA: Phase-out of the use of methyl bromide in grain storage (US \$599,621)

4. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/40/37.

REQUEST FROM THE GOVERNMENT OF GERMANY

Introduction

5. Table 3 presents a summary of Germany's requests for bilateral co-operation. This request (US \$47,016) plus the amount approved for Germany at the 39th Meeting (US \$2,950,834) does not exceed 20 percent of Germany's contribution for 2003 (US \$3,583,996).

Table 3

SUBMISSION FROM THE GOVERNMENT OF GERMANY AND RECOMMENDATION

Project Title	Country	Amount	Amount
		_	Recommended
		(US\$)	(US\$)
Phasing out ODS use in the refrigeration and air conditioning	Seychelles	41,607	(1)
sector			
Agency Fee		5,409	
TOTAL		47,016	

⁽¹⁾ Under UNEP/OzL.Pro/ExCom/40/43

SEYCHELLES: Phasing out ODS use in the refrigeration and air conditioning sector in Seychelles (US \$41,607)

6. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/40/43.

REQUEST FROM THE GOVERNMENT OF SWEDEN

Introduction

7. This request (US \$73,450) plus the amount approved for Sweden at the 39th Meeting (US \$275,450) does not exceed 20 percent of Sweden's contribution for 2003 (US \$397,693).

Table 5
SUBMISSION FROM THE GOVERNMENT OF SWEDEN AND RECOMMENDATION

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
Assistance to prepare a national CFC phase-out plan	Serbia and	65,000	(1)
(servicing sector)	Montenegro		
Agency Fee		8,450	
TOTAL		73,450	

⁽¹⁾ Under UNEP/OzL.Pro/ExCom/40/31

SERBIA AND MONTENEGRO: Assistance to prepare a national CFC phase-out plan (servicing sector) (US \$65,000)

8. This project is addressed in the Work Programme Amendments of UNIDO in UNEP/OzL.Pro/ExCom/40/31.
