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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL

Fortieth Meeting  
Montreal, 16 -18 July 2003

**Corrigendum**

**EVALUATION OF THE 2002 BUSINESS PLANS**

This corrigendum is issued to:

- **Replace** in Table 1 for UNIDO the figure “29,769,797” **with** “32,884,334” and “No” **with** “Yes” the row entitled “Value of project approved”.
- **Replace** in Table 1 for UNIDO the figures “3,525” **with** “4,074”, the percentage “3.62%” **with** “3.28%”, the amount “\$7.62” **with** “\$7.28” and the number “10/13” **with** “11/13” in the rows entitled “ODP to be phase out”, “Cost of project preparation”, “Cost-effectiveness” and “Number of targets achieved”, respectively.
- **Add** at the end of subparagraph (a) in paragraph 7 “(however, as noted below, UNDP determined that it met seven of its 13 targets)”, and **replace** subparagraph (b) of the same paragraph **with** “UNIDO fully achieved 11 of 13 targets (85 per cent), the remaining two being partially achieved; and”.
- **Add** on the first line in paragraph 9 “and production” between “consumption” and “in” to read “ODS consumption and production in 2002”.
- **Replace** in the last sentence in paragraph 18 the figure “1” **with** “2”.
- **Add** the following paragraph:

18 (bis). UNDP indicated that since project preparation was part of its investment share allocation, the funds approved for project preparation should be included in the assessment of this indicator “value of investment projects approved”. If approved project preparation were included in the assessment, UNDP achieved the target. The Secretariat

did not include project preparation in its assessment for consistency with all previous assessments of this indicator.

- **Add** the following sentence before the last sentence in paragraph 35: “However, UNEP explained on 2 July 2003 that 1 of the 3 regional activities in Africa was a joint meeting for both the French-speaking and English-speaking African regions.”
- **Add** the following at the end of subparagraph (d) in paragraph 38: “(however, UNEP determined that it met four of the seven targets)”.
- **Add** in Table 4 the footnote “\*” next to the figure “44.8” under UNEP target for “reduction in ODP from non-investment activities” and the text for the footnote “\* UNEP indicated that its target for this indicator should have been 0 ODP tonnes as the tonnage targeted was phase out in 2001”.
- **Add** at the end of sentence under Recommendation “and Corr.1” to read “as contained in UNEP/OzL.Pro/ExCom/40/20 and Corr.1”.
- **Replace** in Annex II for UNIDO the percentages “97%” **with** “100%” and “77%” **with** 85% in the rows entitled “Value of project approved” and “Number of targets achieved” respectively, for the year 2002.
- **Replace** in Annex III for UNDP the percentage “43%” **with** “57%” in the row entitled “Number of Targets Achieved” for the year 2002.

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