



**United Nations  
Environment  
Programme**

Distr.  
LIMITED

UNEP/OzL.Pro/ExCom/40/16  
15 June 2003

ORIGINAL: ENGLISH



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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fortieth Meeting  
Montreal, 16 -18 July 2003

**PROGRESS REPORT OF UNEP**

This document includes:

- The Comments and Recommendations of the Fund Secretariat
- UNEP Progress and Financial Report under the Multilateral Fund (1 January – 31 December 2002)

## **COMMENTS OF THE FUND SECRETARIAT**

### **Introduction**

1. This document presents the comments and recommendations of the Fund Secretariat on the Progress Report of UNEP for activities through 31 December 2002. The progress report is attached.

### **Status of Implementation**

2. UNEP has completed 67 per cent (458) of the projects approved (686) for its implementation through 2002. It has disbursed 68 (per cent (US \$44.6 million) of the resources approved by the Executive Committee for it through 2002 (US \$65.3 million). UNEP had a balance of US \$227,805 from unused project preparation funds at the end of 2002. The project preparation funds approved for UNEP are for the development of refrigerant management plans (RMP).

3. In 2002, UNEP completed ten country programmes, 15 technical assistance programmes, 18 training programmes, and initiated 18 new institutional strengthening projects and renewed 19 ongoing institutional strengthening projects.

### **Progress at the country level**

4. Annex I provides an assessment by country of the 2002 activities of UNEP. UNEP had planned disbursements in 103 countries. It achieved over 85 per cent per cent of the amount of funds it estimated to disburse in 13 of these countries. UNEP had negative disbursement in 10 countries indicating that it adjusted its "funds disbursed" below the level that was indicated in its 2001 progress report.

5. UNEP completed all of the projects it planned to complete in 30 of the 92 countries where it planned complete projects in 2002. The impact of these activities is difficult to associate with direct phase-out efforts of the countries since UNEP implements non-investment projects only. The reporting of country programme data by all Article 5 countries would have allowed a full assessment since these data are due on 1 May of each year to the Fund Secretariat. One of UNEP's performance indicators is to improve data reporting which is a major focus of UNEP's Compliance Assistance Programme (CAP). 60 of the 132 Article 5 countries eligible for support from the Multilateral Fund has reported 2002 country programme implementation data to the Fund Secretariat.

## **Activities in countries found to be in non-compliance**

6. The Secretariat reviewed the status of projects in all countries found to be in non-compliance by the XIVth Meeting of the Parties. Non-compliance decisions were taken with regard to data reporting pursuant to Article 7, establishing baselines, and CFC freeze.

7. Through primarily network meetings and contacts from regional offices under UNEP's compliance assistance programme (CAP), and in those cases where UNEP has projects, UNEP is also encouraging data reporting. The Executive Committee may wish to consider setting as a target for UNEP's CAP the full data reporting including missing data needed to determine compliance baselines.

### Non-compliance with data reporting pursuant to Article 7

8. Of those countries that were classified in non-compliance for data reporting (Decision XIV/14), Vanuatu has reported 2002 Article 7 consumption data as of May 2002. Although Cameroon and Palau have not reported 2002 Article 7 data required by Decision XIV/14, they have reported 2002 consumption data to the Fund Secretariat in the context of the implementation of country programme data. The following countries that were found in non-compliance for data reporting have not reported data: Cape Verde, Djibouti, Liberia, Nauru, Rwanda, Sao Tome and Principe, Somalia, Suriname and Federated States of Micronesia.

### Non-compliance with data reporting for establishing baselines

9. Of those countries found in non-compliance with data reporting requirement for the purpose of establishing baselines (Decision XIV/16), Cambodia, the Federated State of Micronesia, Palau and Vanuatu have reported baseline data. In addition to those countries that have not reported 2002 data, Haiti had not provided baseline data based on the May 2002 data received. In addition, Congo DR, Korea DPR, Maldives, Nigeria, Saint Kitts and Nevis, and Sierra Leone had not reported baseline data for Annex E substances only. None of these countries have reported Annex E baseline data based on May 2002 data received.

### Non-compliance with CFC freeze

10. UNEP is implementing activities in 11 of the 14 countries that were classified in non-compliance although it should be noted that UNEP's CAP is intended to provide compliance assistance to all Article 5 countries.

11. Based on 2002 data reporting, seven of these 14 countries have come into compliance with the CFC freeze including Bangladesh, Belize, Bolivia, Cameroon, Ethiopia, Nepal and Nigeria. This section addresses those countries for which data has not been reported for 2002 to determine if they have achieved compliance.

*Albania (Decision XIV/18)*

12. UNEP is implementing the institutional strengthening project in Albania (ALB/SEV/38/INS/04) that was approved in November 2002. This project was approved for a one-year duration before the country programme was completed and to facilitate its preparation. The country programme was subsequently approved as national phase-out plan with UNIDO as the lead agency and the institutional strengthening was extended at the 39<sup>th</sup> Meeting for UNEP implementation. UNEP indicated that due to a change in the NOU and as well as in the UNEP team, there has been a slowdown in implementation. UNEP indicates that the NOU is now staffed and operational and involved in the preparation of import/export licensing legislation and public awareness activities.

*Bahamas (Decision XIV/19)*

13. UNEP is implementing the institutional strengthening renewal project in the Bahamas (BHA/SEV/31/INS/11) and had completed its RMP activities in 2001. UNEP has been the implementing agency for the institutional strengthening in the Bahamas since November 1993. UNEP indicated that it held two meetings with Bahamas about compliance. UNEP indicated that the NOU was active in network meetings.

*Bosnia and Herzegovina*

14. UNEP is not implementing any activities in Bosnia and Herzegovina. UNEP indicated that it informed the NOU about the implications of the decision on non-compliance, and the country subsequently provided the required information. UNEP indicated that no further action was required from it at the moment. However, UNEP's CAP was approved to provide compliance assistance to all Article 5 countries and UNEP received approval for an East European network at the 39<sup>th</sup> Meeting, which has Bosnia and Herzegovina as a member.

*Ethiopia (Decision XIV/34)*

15. UNEP is implementing the institutional strengthening renewal project in Ethiopia (ETH/SEV/29/INS/07) and has been the implementing agency for the institutional strengthening project in Ethiopia since October 1996. The RMP activity to train refrigeration technicians (ETH/SEV/29/TRA/09) has completed Phase I where 28 local trainers were trained in refrigeration technology.

*Libya (Decision XIV/25)*

16. UNEP is not implementing any projects in Libya but Libya is a member of the African regional network that is part of UNEP's CAP. UNEP indicated that its efforts in communication with the NOU were fruitless. UNEP has received no answer to repeated invitations to network meetings. The Government of Libya submitted to the Ozone Secretariat on 22 May 2003 a time specific plan of action to lead the country back to compliance.

*Maldives (Decision XIV/26)*

17. UNEP is implementing the institutional strengthening renewal project in Maldives (MDV/SEV/37/INS/04) and has been the implementing agency for the institutional strengthening project in Maldives since March 1994. UNEP is also implementing the RMP pursuant to Decision 31/48 that should enable Maldives to achieve compliance through 2007 that was approved in November 2002. UNEP indicated that, with CAP assistance, the Maldives Government had sent a letter to the Ozone Secretariat in May 2003 responding to Decision XIV/26 and providing an action plan with specific benchmarks for achieving and sustaining compliance.

*Namibia (Decision XIV/22)*

18. UNEP is the implementing agency for the institutional strengthening renewal project in Namibia (NAM/SEV/31/INS/07), and has been the implementing agency for the original institutional strengthening project in Namibia since September 1996. UNEP indicated that it held bilateral meetings with the ODS Officer during Network meetings in 2002 and that the country had been given extensive support by UNEP and GTZ in phase out activities. The Regional CAP team is planning a visit to the country in 2003 to discuss with various stakeholders on the accuracy of data reported.

*Saint Vincent and the Grenadines (Decision XIV/24)*

19. UNEP has been the implementing agency for the institutional strengthening project in Saint Vincent and the Grenadines (STV/SEV/25/INS/04) since July 1998. There has not been a renewal of institutional strengthening when one would have occurred 3 years after the initial approval of the project if the project had operated as planned. UNEP indicated that no funds were disbursed in 2002 to the NOU because no report (interim or financial) was submitted in 2002. UNEP indicated that it had advised the NOU regarding the implications of non-compliance, but the Government has not yet submitted 2002 data to ascertain if it has returned to compliance. UNEP is also implementing a monitoring and control project in the country (STV/REF/25/TRA/03). UNEP indicated that legislation was not approved in 2002 for ODS regulations. UNEP has completed the refrigeration technician training project that was part of Saint Vincent's RMP (STV/REF/25/TRA/02).

**Individual projects**

20. This section addresses implementation delays and comments on specific projects that have not yet been classified with implementation delays but appear to have implementation difficulties.

Implementation delays

21. There are 15 projects with implementation delays after taking into consideration any projects removed from the list per Executive Committee decision. 3 of these projects were also

classified with implementation delays last year. According to the procedures for project cancellation (Decision 26/2), a report on these projects will be provided to the 41<sup>st</sup> Meeting to determine if there is any progress toward removing the impediments causing the implementation delays.

#### Projects with implementation difficulties

22. There are four projects that appear to have implementation difficulties based on the Secretariat's review of UNEP's progress report in addition to those previously identified with implementation delays although two of these projects will be added to the list of implementation delays at this meeting.

#### *Global ODS tracking system*

23. The remarks indicate no progress for the development of a tracking systems for ODS and ODS-based equipment (GLO/SEV/34/TAS/232) but the planned completion date of December 2002 was not changed. In last year's report, UNEP indicated that background research had been conducted, terms of reference drafted and consultants identified with a statement that the project would be delivered as scheduled. UNEP indicated that the project had been stalled due to internal delays in UNEP but expects the project to be completed in 2004. This project is now considered a project with an implementation delay.

#### *Translation of UNEP publications*

24. UNEP has two projects for translation of existing documents. One was approved in November 1999 (GLO/SEV/29/TAS/198) and the other (GLO/SEV/36/TAS/238) in March 2002. The reason for the delay in obtaining the French translation indicated by UNEP was due to political difficulties in Cote d'Ivoire. UNEP indicated that it was difficult to contact the country and all of the funds for the project had been obligated. However, it is not clear how a translation should be related to political difficulties given the almost universal access to communications by phone and internet and UNEP DTIE is operating from Paris with unlimited access to translation into French. This project is now considered a project with implementation delays.

25. Concerning the other translation project, UNEP received US \$93,000 in March 2002 but indicated that the project involves more than translation as it concerns also checking, layout, printing and dissemination. UNEP also indicated that the translation project was regionalized instead of being handled by the UNEP Paris office. It should be noted that although there may be more work in layout for publications, the documents to Executive Committee meetings are translated in just a few weeks, printed, and disseminated. The regionalization of this activity did not expedite its completion. The Executive Committee has been informed of delays with previous translation projects but did not take any actions since the translations were considered necessary. However, the Executive Committee might consider faster means of translating existing publications to make them available as early as possible during the compliance period, otherwise the information provided in the translated documents might be obsolete by the time it reaches the target users.

*Policy dialogue activities in China*

26. US \$27,213 of the \$275,000 approved for policy training of local authorities project in China (2001 tranche) (CPR/SEV/34/TRA/377) was disbursed through 2002. UNEP has already received funds for the 2002 tranche (CPR/SEV/37/TRA/392) but none of this amount was disbursed. UNEP did not report any activities for the second tranche in 2002 but indicated that to-date it has a concept note and developed the terms of reference for an on-line training approach that is the prime activity for the second phase.

*Training in hydrocarbon technology in Uruguay*

27. The training in hydrocarbon technology in the refrigeration sector in Uruguay (URU/REF/34/TAS/36) was approved in July 2001 and was supposed to be completed in August 2002. However, the project is now planned to be completed in March 2004. UNEP's progress report database indicates that US \$48,400 of the US \$65,000 approved for the project had been disbursed, but the remarks in the database indicated that a draft MOU had been sent to the Government for approval. The Secretariat asked UNEP about the disbursement and UNEP's response was that there was no signature of any agreement in 2002 although there may have been commitments for 2003. This project is not classified as a project with implementation delays, but the Executive Committee may wish to consider this project for inclusion in the list to be monitored at the 41st Meeting.

**Institutional strengthening, refrigerant management plans, country programme preparation, and methyl bromide activities**

28. These projects are not subject to monitoring through implementation delays reports and therefore not subject to the procedures for project cancellation.

Institutional strengthening

29. UNEP appended detailed information about institutional strengthening by country to its progress report. This included status of implementation and activities undertaken by National Ozone Units on regulations and legislation, status of licensing preparation, Ozone Day and awareness activities, and the status of some projects under implementation.

30. There was no disbursement of funds in 2002 to the following institutional strengthening projects due to the fact that no reports were received from the countries:

- Dominica (DMI/SEV/26/INS/04) where no funds have been disbursed since August 1999. UNEP conducted a mission in 2003 to reactivate the project;
- Korea DPR (DRK/SEV/32/INS/13) despite the receipt of reports indicated in a previous progress report, UNEP indicated that the project was transferred to the region for implementation, but still no funds were disbursed;

- Cambodia (KAM/SEV/36/INS/03) where the project document was signed in September 2002, but funds were obligated in late 2002/early 2003;
- Grenada (GRN/SEV/30/INS/02) where no reports have been received but the NOU is active in network meetings. UNEP indicated that the NOU is also the Senior Energy Officer of Grenada and not solely dedicated to ozone layer protection;
- Mozambique (MOZ/SEV/15/INS/03) where UNEP indicates that the NOU was revived following a mission in 2002, but no activities were indicated in 2002;
- Myanmar (MYA/SEV/29/INS/02) where no funds were disbursed since November 1999. UNDP conducted a mission in February 2003 to brief the NOU on data collection and another is planned for July 2003;
- St. Kitts and Nevis (STK/SEV/21/INS/02) where no reports have been received but the NOU is active in the network. UNEP indicated that the NOU is also the acting Director of the Environment and not solely dedicated to ozone protection matters; and
- Zambia (ZAM/SEV/30/INS/11) where a renewal was approved in 2002 but UNEP indicated that the funds would not be needed in 2003.

31. Concerning the NOU in Tanzania (URT/SEV/20/INS/07), this project was approved in October 1996 and US \$2,975 of the US \$66,000 approved has been disbursed. UNEP has sent, planned to send, and is planning to send teams to Tanzania to revive the project, while the country development section indicates that the NOU participated in one Network meeting in 2002. UNEP indicated that it reached agreement with NOU on activities to be undertaken.

32. After its review of the progress report submitted to the 31<sup>st</sup> Meeting, the Executive Committee decided to request additional status reports on those institutional strengthening projects having slow or not satisfactory project implementation (Decision 31/7(f)). This practice was continued following last year's progress report submission. The Executive Committee may wish to request UNEP to provide additional status reports to the 41<sup>st</sup> Meeting on these projects and on any actions taken by UNEP and the NOU since the 40<sup>th</sup> Meeting.

#### Refrigerant Management Plans

33. UNEP is the implementing agency for 74 RMP activities at the end of 2002, including, regulations/legislation/policy (14), awareness/alternatives (5), training in good refrigeration practices (21), customs training (26), and monitoring projects (8).

34. UNEP plans to complete 9 regulations/legislation/policy projects in 2003, but does not plan to complete the remaining five until 2005 when the 50 per cent reduction occurs in the following countries: Djibouti, Georgia, Guatemala (2), and Guyana. Completion of regulations is sometimes a reason for not implementing other RMP activities.



35. UNEP plans to complete 15 refrigeration technician training projects in 2003, 4 in 2004, and 2 in 2005 (Togo and Viet Nam).

36. UNEP plans to complete 15 customs training projects in 2003, 3 in 2004, 2 in 2005 (Peru and Yemen), and 6 in December 2007. Those countries whose customs training projects are scheduled to be completed in December 2007 are: Guinea, Kuwait, Kyrgyzstan, Maldives, Mali, and Paraguay. It should be noted that Maldives was found to be in non-compliance.

*Refrigeration technician training projects*

37. UNEP indicates that several projects are delayed pending national legislation. This reason for delay has been historically associated with customs training projects since licensing systems to regulate the import of ODS should be in place before customs officers are trained. However, UNEP is now indicating that training of refrigeration servicing technicians is delayed pending legislation. This is the case in the Phase III training programme for the refrigeration servicing sector in Argentina (ARG/REF/32/TRA/115). With respect to the project in Argentina, it should be noted that the MOU for the project has not been signed and the disbursement modalities are still pending. In its response to these issues raised by the Secretariat, UNEP indicated that “the technical institution responsible for the implementation of this project decided to give priority to the licensing system project since Argentina was in risk of non-compliance with production levels and to determine disbursement modalities for other projects at a latter date”.

38. The same reason for delay, pending the adoption of legislation, was given for the technician training project in Grenada (GRN/REF/30/TRA/03) in spite of the fact that Phase I of the project was reported completed in last year's progress report. UNEP indicated that one component of the draft legislation is the licensing of air-conditioning and refrigeration technicians. It should be noted, however, that Phase II of the project is intended for the training of technicians while Phase I is for training of the trainers. It is not clear if UNEP, with limited funds remaining in the budget, plans to retrain the Phase I trainers in that aspect of the legislation for licensing technicians.

39. In the case of the training of refrigeration technicians project in Paraguay (PAR/REF/32/TRA/07), UNEP indicated that there was no progress. Last year UNEP indicated that a draft MOU was with the country for comments and signature in the 1st half of 2002. UNEP indicated that it decided to give priority in 2002 to sign an agreement with the government for the other two RMP projects in Paraguay concerning a policy dialogue and the monitoring project since the country might be in non-compliance. However, concerning the other two projects, UNEP has reported that contracts were being established in its last 3 progress reports. UNEP indicated that the previous progress reports were in error but it did not indicate if the MOU was signed in 2002.

*RMP delays due to changes in NOUs*

40. RMP projects are also delayed due to changes in national ozone unit officer. This is the case for the training in good management practices project in Dominica (DMI/REF/26/TRA/03)

and the customs training project in Niger (NER/REF/27/TAS/05). However, both of these projects were approved in late 1998 or early 1999.

*Delays in RMPs approved prior to 2002 due to the regionalization of UNEP through CAP*

41. UNEP also indicated that the regionalization of UNEP's operation has caused delays in some projects while it was intended to expedite project implementation. This is the case in the RMP monitoring and legislation project in Panama (PAN/REF/29/TAS/14) and the customs clearance project in Panama (PAN/REF/29/TRA/13). Both of these projects were approved in March 1999, before CAP was established. In establishing the CAP, the Executive Committee decided that the use of the CAP budget and related CAP employees shall not be used for implementation of projects approved before 2002 (Decision 35/36).

Country programme preparation

42. UNEP notes that it plans to finalize in 2003 the remaining country programmes under its preparation including those for Korea DPR, Haiti, Iran, Liberia, Sao Tome and Suriname. The country programmes for Haiti and Sao Tome were approved at the 39<sup>th</sup> Meeting and Korea DPR's country programme update was submitted to the 40<sup>th</sup> Meeting.

43. The preparation of Iran's country programme update (IRA/SEV/36/CPG/145) was supposed to be completed in April 2003, but no funds were disbursed through 2002 and the remarks indicate that UNEP is searching for a consultant. UNEP indicated that since 2002, the international and national consultants have been appointed and two missions and stakeholder consultations were organised. UNEP intends to coordinate with the lead agency preparing the phase-out plan for Iran, Germany, and to submit the country programme update to the 41<sup>st</sup> meeting.

44. Preparation of the country programme/RMP for Liberia (LIR/SEV/27/CPG/01) was approved in March 1999. UNEP indicated difficulties due to the political situation in the country since then as the reason the country programme had not been developed. The Secretariat informed UNEP before the 39<sup>th</sup> Meeting that Germany had indicated that it had developed an RMP for Liberia although no funds were provided to Germany for the RMP preparation. UNEP indicated that it was proceeding with the development of the country programme and has hired a new consultant, that an NOU was in place, and the project is ongoing. No funds have been approved for institutional strengthening or any other project pending the completion of the country programme. There continue to be political difficulties in the country. The Executive Committee may wish to invite Germany to submit the RMP as a country programme to the 41<sup>st</sup> Meeting and cancel UNEP's project.

45. UNEP's remarks for the country programme update in Suriname (SUR/SEV/30/CPG/01) that is a project with an implementation delay is "absence of NOU". However, in the country programme development section of UNEP's progress report, UNEP indicates that the country programme/RMP is pending institutional and political stability. It should be noted that Suriname was found to be in non-compliance with data reporting requirements as mentioned above. UNEP indicated that the project would be completed in June 2003, but there was no submission to the 40<sup>th</sup> Meeting in this regard.

Methyl bromide activities

46. One of the objectives of the workshop on methyl bromide activities in Africa (AFR/FUM/34/TRA/28) is to assist countries to meet the 2002 freeze and the project had a completion date originally of 12 months from its July 2001 approval. The comments indicate that the implementation was rescheduled for 2003 due to transfer to regional methyl bromide officer. The Secretariat asked for an explanation from UNEP in the light of Decision 35/36, mentioned above in paragraph 41 of this document. UNEP indicated that the arrangements for the organisation of the workshop started in 2002 by the former OzonAction team and the regional network coordinator and that the process for compiling the necessary information on the demonstration project started at that time but it was slowed down due to the regionalization of activities. UNEP indicated that the regional network coordinator is still in charge of the project, but that the new CAP methyl bromide officer will be involved in training.

**Financial matters and data inconsistencies**

47. This section of the Secretariat's comments addresses completed projects with balances and a comparison of the UNIDO's data with the Accounts of the Fund and the Inventory of Approved Projects.

Completed projects with balances

48. There are 56 projects that were completed through May 2002 that have remaining balances amounting to US \$977,865 that have not been returned. UNEP will continue to report on these projects until the balances are reconciled or returned.

2002 Accounts of UNEP and data in the progress report

49. The format for progress reporting requires that the data provided annually to the Treasurer on the Accounts of the Fund should be compatible with the data provided annually to the Executive Committee in progress reports. According to the progress reports, UNEP has received US \$72,980,206 from project approvals and support cost after adjustment for balances and cancellations. The net total disbursed including support costs is US \$50,208,139.

50. As of this date, the Treasurer has not received the audited 2002 accounts from UNEP. Consequently, the compatibility of the data cannot be determined at this time, but it will be assessed in the annual Reconciliation of Accounts at the 41<sup>st</sup> Meeting pursuant to Decision 38/9, para. d.

**RECOMMENDATIONS**

The Sub-Committee on Monitoring, Evaluation and Finance may wish to recommend to the Executive Committee to consider to:

1. Note UNEP's progress report contained in UNEP/OzL.Pro/ExCom/40/16.
2. Set as a target for UNEP's CAP the full data reporting including missing data needed to determine compliance baselines.
3. Monitor the Training in hydrocarbon technology in the refrigeration sector in Uruguay (URU/REF/34/TAS/36) as a project with implementation delays and note its slow progress.
4. Request the submission of additional status reports to the 41<sup>st</sup> Meeting including actions of UNEP and the NOU since the 40<sup>th</sup> Meeting on the following institutional strengthening projects:
  - (a) Dominica (DMI/SEV/26/INS/04);
  - (b) Korea DPR (DRK/SEV/32/INS/13);
  - (c) Cambodia (KAM/SEV/36/INS/03);
  - (d) Grenada (GRN/SEV/30/INS/02);
  - (e) Mozambique (MOZ/SEV/15/INS/03);
  - (f) Myanmar (MYA/SEV/29/INS/02);
  - (g) Saint Kitts and Nevis (STK/SEV/21/INS/02);
  - (h) Tanzania (URT/SEV/20/INS/07); and
  - (i) Zambia (ZAM/SEV/30/INS/11).
5. Cancel the country programme/RMP for Liberia (LIR/SEV/27/CPG/01) under UNEP implementation and invite Germany to submit the RMP as the country programme to the 41<sup>st</sup> Meeting.
6. Note that UNEP has 15 projects classified with implementation delays, including 3 projects that were so classified last year, and that a report on these projects should be submitted to the 41<sup>st</sup> Meeting.
7. Note that through May 2002, UNEP had 56 projects that it had classified as completed for over one year with remaining balances totalling US \$377,865.
8. Request UNEP to address any financial inconsistencies between the progress report data and the audited UNEP accounts in the context of the Reconciliation of Accounts pursuant to Decision 38/9, para. d. noting that overruns should not be allowed pursuant to Decision 17/22.

**Annex I**

**UNEP PROJECT IMPLEMENTATION BY COUNTRY**

Country	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Percentage of Planned Projects Completed in 2002
Albania	90,030	16,820	19%	100%
Algeria	56,878	14,251	25%	100%
Angola	0	0		
Antigua and Barbuda	20,826	20,522	99%	100%
Argentina	245,000	3,941	2%	0%
Bahamas	82,514	39,200	48%	100%
Bahrain	45,429	41,519	91%	100%
Bangladesh	70,000	44,800	64%	
Barbados	79,534	1,000	1%	0%
Belize	30,000	44,539	148%	
Benin	19,056	24,867	130%	
Bolivia	45,000	26,917	60%	100%
Botswana	6,050	0	0%	0%
Brunei Darussalam	71,000	10,646	15%	0%
Burkina Faso	20,000	26,600	133%	
Burundi	55,689	32,287	58%	100%
Cambodia	60,000	0	0%	
Cameroon	61,000	11,892	19%	0%
Cape Verde	40,000	0	0%	
Central African Republic	27,800	20,200	73%	100%
Chad	137,125	35,000	26%	50%
Chile	291,400	3,782	1%	0%
China	201,900	62,063	31%	0%
Colombia	39,100	0	0%	0%
Comoros	126,000	62,548	50%	0%
Congo	52,267	58,299	112%	
Congo, DR	57,270	20,000	35%	50%
Costa Rica	12,000	2,608	22%	
Cote D'Ivoire	49,675	-6,975	-14%	0%
Croatia	35,000	39,022	111%	100%
Cyprus	0	0		
Djibouti	51,200	17,000	33%	100%
Dominica	36,000	-5,350	-15%	0%
Dominican Republic	123,598	60,440	49%	0%
El Salvador	49,300	42,676	87%	0%
Ethiopia	54,179	27,404	51%	0%
Fiji	59,728	81,087	136%	33%
Gabon	42,500	24,130	57%	100%
Gambia	64,931	28,893	44%	75%
Georgia	88,800	38,906	44%	0%

## Annex I

Country	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Percentage of Planned Projects Completed in 2002
Ghana	19,308	9,505	49%	
Global	7,143,752	4,396,551	62%	44%
Grenada	73,200	-4,000	-5%	0%
Guatemala	136,648	62,684	46%	100%
Guinea	87,300	56,783	65%	100%
Guyana	30,400	-14,026	-46%	50%
Haiti	26,359	11,359	43%	0%
Honduras	20,000	33,784	169%	
India	109,500	40,000	37%	0%
Iran		0		
Jamaica	36,878	29,031	79%	100%
Kenya	18,870	9,980	53%	
Kiribati	10,000	3,000	30%	100%
Korea, DPR	126,104	0	0%	0%
Kuwait	1,000	-2,750	-275%	100%
Kyrgyzstan		0		
Lao, PDR	40,000	0	0%	
Lebanon	0	0		
Lesotho	15,000	0	0%	0%
Liberia	40,000	23,000	58%	0%
Madagascar	25,000	-7,442	-30%	0%
Malawi	38,756	6,519	17%	0%
Malaysia	0	0		
Maldives	30,750	24,629	80%	100%
Mali	101,614	46,939	46%	100%
Malta	0	0		
Marshall Islands	35,000	10,000	29%	100%
Mauritania	47,500	1,905	4%	0%
Mauritius	10,000	0	0%	0%
Micronesia		0		
Moldova	97,875	30,848	32%	33%
Mongolia	31,330	21,646	69%	33%
Morocco	102,960	3,000	3%	0%
Mozambique	16,390	54,220	331%	0%
Myanmar	55,000	0	0%	
Namibia	30,000	17,325	58%	0%
Nepal	72,750	50,550	69%	33%
Nicaragua	27,819	16,889	61%	0%
Niger	56,026	38	0%	100%
Nigeria	8,000	1,000	13%	0%
Oman		0		
Pakistan	0	0		
Palau		0		
Panama	105,000	85,147	81%	100%

Country	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Percentage of Planned Projects Completed in 2002
Papua New Guinea	40,000	-15,000	-38%	0%
Paraguay	142,020	3,251	2%	0%
Peru	129,056	25,608	20%	80%
Philippines	101,007	20,000	20%	
Region: AFR	433,968	185,327	43%	0%
Region: ASP	268,094	77,070	29%	50%
Region: LAC	338,315	170,000	50%	0%
Rwanda	50,000	0	0%	
Saint Kitts and Nevis	15,000	-3,300	-22%	0%
Saint Lucia	14,000	5,779	41%	100%
Saint Vincent and the Grenadines	41,309	1,000	2%	50%
Sao Tome and Principe		0		
Senegal	47,193	48,692	103%	67%
Seychelles	12,400	8,224	66%	0%
Sierra Leone	40,000	0	0%	0%
Solomon Islands	10,000	3,000	30%	100%
Somalia	60,000	0	0%	0%
Sri Lanka	75,000	46,786	62%	0%
Sudan	76,764	60,460	79%	
Suriname	38,000	5,500	14%	0%
Swaziland	21,923	5,555	25%	0%
Syria	95,000	0	0%	0%
Tanzania	60,100	-2,925	-5%	0%
Thailand	8,090	0	0%	100%
Togo	94,332	29,344	31%	100%
Tonga		0		
Trinidad and Tobago	7,000	5,000	71%	100%
Tuvalu	35,000	10,000	29%	100%
Uganda	42,515	0	0%	0%
Uruguay	57,722	41,122	71%	0%
Vanuatu	10,000	3,000	30%	100%
Venezuela	117,068	2,670	2%	0%
Vietnam	144,500	69,364	48%	100%
Western Samoa	36,000	54,501	151%	50%
Yemen	90,796	48,415	53%	100%
Zambia	23,000	-11,854	-52%	0%
Zimbabwe	88,751	4,875	5%	
Grand Total	14,387,791	6,891,112	48%	44%

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**UNEP**

**PROGRESS AND FINANCIAL REPORT  
UNDER THE MULTILATERAL FUND**

**1 JANUARY - 31 DECEMBER 2002**

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## UNEP PROGRESS AND FINANCIAL REPORT 2002 (1 JANUARY - 31 DECEMBER 2002)

### INTRODUCTION

UNEP implements capacity building activities (i.e. non-investment projects) and provides compliance assistance services to Article 5 countries to:

- Help countries achieve and sustain compliance with the Montreal Protocol and its Amendments;
- Promote a greater sense of country 'ownership'; and
- Implement the agreed Executive Committee framework for Strategic Planning.

UNEP accomplishes this through the Compliance Assistance Programme (CAP), which was initiated in January 2002 and operates primarily through expert teams based in UNEP's Regional Offices and in DTIE Paris. Overall, in 2002 the CAP provided significant and enhanced advisory and project support assistance to Article 5 countries that resulted in an overall high rate of compliance<sup>1</sup> with the Montreal Protocol and its Amendments by those countries. Details about the specific progress and achievements of the 2002 CAP is provided in Section III, *Global and Regional Project Highlights* as well as Annexes II, III and IV.

Specific to the approval of the 2002 CAP budget, Executive Committee Decision 35/36 required UNEP to take certain actions during 2002 for which UNEP responded as follows:

- Reported to the 37<sup>th</sup> and 38<sup>th</sup> Meetings of the Executive Committee on the progress made in the implementation of the CAP and on the lessons learned during the initial stages of CAP implementation.
- Submitted a preliminary report on the use of programme support costs (UNEP/OzL.Pro/ExCom/38/22) to the 38<sup>th</sup> Meeting of the Executive Committee and a detailed report is being submitted to the 40<sup>th</sup> Meeting.
- Submitted the UNEP 2003 Work Programme, and 2003 Business Plan and 2003 Work Programme Amendments for approval to the 38<sup>th</sup> and 39<sup>th</sup> Meetings of the Executive Committee, with consideration of the benefits of developing a unified budget for CAP 2003 to the extent feasible. The Executive Committee approved UNEP's Work Programme (Decisions 38/36), endorsed its Business Plan (Decision 39/8), and approved its first Work Programme Amendment (Decision 39/25).
- Finalised and returned to the Multilateral Fund all funds approved for CAP in 2002 that were not spent for reprogramming. Out of the US\$ 5.3 million approved for the year 2002, UNEP is returning US\$ 1,265,686 plus programme support costs of US\$ 105,255 to the 40<sup>th</sup> Meeting of the Executive Committee, which corresponds to about 25% of the approved funds.

## I. PROJECT APPROVALS AND DISBURSEMENTS

### A. ANNUAL SUMMARY DATA

From its inception in June 1991 until the end of December 2002, the Executive Committee of

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<sup>1</sup> Compliance is achieved when a Party demonstrates through its reported data that it fully meets a specific legal obligation under the Protocol according to the agreed timetable.

the Multilateral Fund has approved 686 projects for implementation by UNEP<sup>2</sup>. The total funding approved for UNEP until December 2002 was US\$ 64,092,376 plus US\$ 7,540,006 programme support costs, representing some 5% of the total funding approved by the Multilateral Fund for the four Implementing Agencies<sup>3</sup>.

During 2002, the Executive Committee approved 72 projects for UNEP to implement. The total value of UNEP's approvals in 2002 was US\$ 10,050,787 not including programme support costs which includes the 2003 CAP approved by the 38<sup>th</sup> Meeting of the Executive Committee, but not the 2002 CAP approved at the 35<sup>th</sup> Meeting. *Annex I: Annual Summary* provides details.

#### B. INTEREST

The interest accrued during the reporting period was US\$ 632,720. The total accumulated interest until December 2002 was US\$ 3,948,091 broken down by year as follows:

Year	Interest in US\$
1991	24,172
1992	75,848
1993	117,320
1994	296,439
1995	339,902
1996	305,567
1997	288,029
1998	-301
1999	834,561
2000	417,490
2001	616,344
2002	632,720
Total	3,948,091

#### C. SUMMARY DATA BY TYPE

Of the 686 activities implemented by UNEP from June 1991 until December 2002, 167 are time-sensitive Institutional Strengthening (IS) projects and 519 objective-sensitive activities, including 253 technical assistance projects, 143 training projects, 91 Country Programme (CP) preparations and 32 Refrigerant Management Plan (RMP) preparations.

The above data include 72 activities that the Executive Committee approved in 2002 to be implemented by UNEP. Out of those 2002 approvals, 37 are time-sensitive IS projects and 35 objective-sensitive activities including 16 technical assistance projects, 14 training projects, 4 CP preparations and 1 RMP preparation.

During the same period, UNEP reported 74 projects as completed as follows: IS (24), training (19), technical assistance (17), CP preparation (10) and RMP preparations (4). Out of these, 10 have completion dates before 2002.

The overall cumulative completion ratio is 67% and increased compared with that of the previous year (i.e. 62%) and exceeds the approved performance indicator target (i.e. 60%). The cumulative completion ratio by project type is 93% for CP preparations, 81% for RMP

<sup>2</sup> Excluding 3 transferred and 1 cancelled projects

<sup>3</sup> As per the Treasurer's report of 31 March 2003.

preparations, 75% for technical assistance projects, 56% for training projects and 46% for IS projects. For details of all completion ratios, please see the following *Annex 1: Summary Data by Projects Type*.

## II. PROJECT COMPLETIONS SINCE LAST REPORT

### A. ODP PHASED OUT SINCE LAST REPORT

The Peru refrigeration training (PER/REF/21/TRA/21) was completed in December 2002 and phased-out 44.8 ODP tons.

The cumulative phase-out achieved as a result of all projects completed by UNEP was 180.9 ODP tons as follows:

- Previously completed projects (see section B footnote) contributed an ODP phase-out of 136.1 ODP tons: 23.0 ODP tons in Burkina Faso (BKF/REF/11/TRA/03), 68.3 ODP tons in Guatemala (GUA/REF/21/TRA/13) and 44.8 ODP tons in Argentina (ARG/REF/21/TRA/51).

### B. NON-INVESTMENT PROJECT COMPLETIONS SINCE LAST REPORT

During 2002, UNEP reported 74 projects<sup>4</sup> as completed, the majority of which were IS (24), followed by training (19), technical assistance (17), CP preparation (10) and RMP preparations (4).

The regional distribution of these completed projects is: Africa (22), Latin America & the Caribbean (19), Asia Pacific (15), Global (8), Europe (5) and West Asia (5). The following tables provide details about the completed projects by region.

Region	Type	Project title	Inventory code	Date of actual completion
AFR	CPG	1. Djibouti preparation of country programme	DJI/SEV/30/CPG/01	Jul 02
AFR	INS	2. Algeria institutional strengthening (Phase II)	ALG/SEV/27/INS/32	Dec 01
AFR	INS	3. Burundi establishment of an Ozone Unit (Phase I)	BDI/SEV/26/INS/06	Jul 02
AFR	INS	4. Central African Republic institutional strengthening project (Phase II)	CAF/SEV/26/INS/06	Dec 02
AFR	INS	5. Congo DR creation of an Ozone Office (Phase I)	DRC/SEV/27/INS/02	Dec 00
AFR	INS	6. Gabon institutional strengthening (Phase II)	GAB/SEV/32/INS/08	Dec 02
AFR	INS	7. Senegal institutional strengthening (Phase II)	SEN/SEV/29/INS/13	Dec 01
AFR	INS	8. Togo establishment of the National Ozone Office (Phase I)	TOG/SEV/23/INS/02	Jul 02
AFR	PRP	9. Togo development of a refrigerant management plan	TOG/REF/35/PRP/03	Oct 02
AFR	TAS	10. Gambia implementation of the RMP: Policy development and related	GAM/REF/29/TAS/08	Oct 02

<sup>4</sup> Ten of the projects were completed prior to 2002, but were inadvertently omitted from UNEP's 2001 Progress Report. The Multilateral Fund Secretariat agreed that UNEP could retroactively report the actual date of completion in this 2002 Progress Report.

Region	Type	Project title	Inventory code	Date of actual completion
		information dissemination		
AFR	TAS	11. Mali implementation of the RMP: Assistance in drafting ODS-related legislation	MLI/REF/29/TAS/06	Jul 02
AFR	TAS	12. Niger implementation of the RMP: Train the trainers programme in the refrigeration sector	NER/REF/27/TAS/08	May 02
AFR	TAS	13. Senegal implementation of the RMP: Activities for supporting and monitoring the RMP	SEN/REF/33/TAS/15	May 02
AFR	TRA	14. Burundi implementation of the RMP: Training for customs officers	BDI/REF/26/TRA/03	Jul 02
AFR	TRA	15. Burundi implementation of the RMP: Training technicians in good management practices	BDI/REF/26/TRA/04	Jul 02
AFR	TRA	16. Chad implementation of the RMP: Training the trainers of refrigeration technicians in good service practices	CHD/REF/29/TRA/05	Aug 02
AFR	TRA	17. Chad implementation of the RMP: Training programme for customs officers	CHD/REF/29/TRA/06	Aug 02
AFR	TRA	18. Gabon implementation of the RMP: Train the trainers programme in the refrigeration sector	GAB/REF/26/TRA/04	Sep 02
AFR	TRA	19. Gambia implementation of the RMP: Training programme for technicians in good refrigeration practices	GAM/REF/29/TRA/09	Oct 02
AFR	TRA	20. Gambia training of customs officers	GAM/SEV/19/TRA/03	Oct 02
AFR	TRA	21. Guinea implementation of the RMP: Train the trainer programme in the refrigeration servicing sector	GUI/REF/30/TRA/07	Sep 02
AFR	TRA	22. Mali implementation of the RMP: Train the trainers programme in the refrigeration servicing sector	MLI/REF/29/TRA/08	May 02
ASP	CPG	23. Kiribati country programme preparation	KIR/SEV/17/CPG/01	Mar 02
ASP	CPG	24. Marshall Islands country programme preparation	MAS/SEV/21/CPG/01	Mar 02
ASP	CPG	25. Solomon Islands country programme preparation	SOI/SEV/17/CPG/01	Mar 02
ASP	CPG	26. Tuvalu country programme preparation	TUV/SEV/21/CPG/01	Mar 02
ASP	CPG	27. Vanuatu country programme preparation	VAN/SEV/17/CPG/01	Mar 02
ASP	INS	28. Fiji institutional strengthening (Phase II)	FIJ/SEV/29/INS/05	May 02
ASP	INS	29. Maldives institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol (Phase I)	MDV/SEV/12/INS/02	May 02
ASP	INS	30. Mongolia	MON/SEV/28/INS/02	Aug 02
ASP	INS	31. Nepal establishment of an Ozone Unit (Phase I)	NEP/SEV/26/INS/03	May 02
ASP	PRP	32. Maldives development of RMP	MDV/REF/30/PRP/03	Sep 02
ASP	PRP	33. Samoa RMP preparation	SAM/SEV/25/PRP/05	Dec 00
ASP	TAS	34. South East Asia the Pacific and South Asia Regional Networks (2001)	ASP/SEV/32/TAS/48	Jun 02
ASP	TAS	35. Thailand enhancing the capability of	THA/FUM/30/TAS/126	Oct 02

Region	Type	Project title	Inventory code	Date of actual completion
		local agricultural organisations and non-governmental organisations in methyl bromide communication		
ASP	TAS	36. Vietnam implementation of the RMP: Workshop for finalisation of regulations	VIE/REF/34/TAS/33	Jan 02
ASP	TRA	37. Samoa implementation of the RMP: Training of refrigeration service technicians	SAM/REF/32/TRA/04	Oct 02
EUR	CPG	38. Albania preparation of country programme	ALB/SEV/30/CPG/01	Jun 02
EUR	CPG	39. Kyrgyzstan country programme preparation	KYR/SEV/37/CPG/07	Jul 02
EUR	INS	40. Albania establishment of the Ozone Unit (Phase I)	ALB/SEV/35/INS/02	Dec 02
EUR	INS	41. Croatia institutional strengthening (Phase II)	CRO/SEV/29/INS/11	Mar 02
EUR	INS	42. Moldova establishment of a National Ozone Unit (Phase I)	MOL/SEV/25/INS/01	Jul 02
GLO	CPG	43. Preparation of refrigerant management plans/country programmes for VLVC/LVC	GLO/SEV/22/CPG/132	Mar 02
GLO	TAS	44. Translate and print three guidelines and training modules into Arabic, Chinese, French and Spanish	GLO/SEV/23/TAS/153	Dec 02
GLO	TAS	45. Develop fact sheet describing win-win technology options relative to Kyoto and Montreal Protocols	GLO/SEV/27/TAS/182	Dec 02
GLO	TAS	46. Organising a Global video competition on ozone layer protection	GLO/SEV/30/TAS/206	Nov 02
GLO	TAS	47. Preparation of a booklet on data reporting for methyl bromide	GLO/SEV/33/TAS/229	Nov 02
GLO	TAS	48. Compliance Assistance Programme: 2002 work programme	GLO/SEV/35/TAS/237	Dec 02
GLO	TRA	49. Training modules for national training courses on good practices in refrigeration	GLO/REF/19/TRA/97	May 02
GLO	TRA	50. Global enabling activity for customs training	GLO/SEV/32/TRA/218	Mar 02
LAC	INS	51. Antigua & Barbuda establishment of an Ozone Protection Unit (Phase I)	ANT/SEV/26/INS/03	Dec 02
LAC	INS	52. Bahamas institutional strengthening for the phase-out of ODSs under the Montreal Protocol (Phase I)	BHA/SEV/19/INS/02	Mar 00
LAC	INS	53. Bolivia institutional strengthening project (Phase II)	BOL/SEV/26/INS/08	Dec 01
LAC	INS	54. Guatemala institutional strengthening (Phase III)	GUA/SEV/28/INS/22	Dec 01
LAC	INS	55. Guyana creation of the National Ozone Action Unit (Phase I)	GUY/SEV/23/INS/04	Aug 01
LAC	INS	56. Jamaica institutional strengthening (Phase II)	JAM/SEV/29/INS/13	Dec 01
LAC	INS	57. Panama institutional strengthening (Phase II)	PAN/SEV/31/INS/15	Dec 02
LAC	INS	58. Peru institutional strengthening (Phase II)	PER/SEV/29/INS/27	Jun 02



Region	Type	Project title	Inventory code	Date of actual completion
LAC	INS	59. St Lucia institutional strengthening (Phase II)	STL/SEV/30/INS/05	Jun 02
LAC	TAS	60. Guatemala implementation of the RMP: Code of good practices in refrigeration	GUA/REF/27/TAS/19	Aug 02
LAC	TAS	61. Guatemala implementation of the RMP: Licensing system	GUA/REF/27/TAS/20	Aug 02
LAC	TAS	62. Peru implementation of the RMP: Support for a licensing system	PER/REF/27/TAS/25	Feb 02
LAC	TAS	63. Peru implementation of the RMP: Code of good practices in refrigeration	PER/REF/27/TAS/26	Feb 02
LAC	TRA	64. Bahamas implementation of the RMP: Training the trainers of technicians in the refrigeration sector	BHA/REF/23/TRA/06	May 02
LAC	TRA	65. Guatemala implementation of the RMP: Custom officers training programme	GUA/REF/27/TRA/18	Nov 02
LAC	TRA	66. Peru national train the trainer programme on refrigeration management plan and good practices in refrigeration	PER/REF/21/TRA/21	Dec 02
LAC	TRA	67. St Vincent & the Grenadines implementation of the RMP: Training of trainers for good practices in refrigeration	STV/REF/25/TRA/02	May 02
LAC	TRA	68. Trinidad & Tobago implementation of the RMP: Training the trainers of technicians in the refrigeration sector	TRI/REF/23/TRA/07	Sep 02
LAC	TRA	69. Trinidad & Tobago implementation of the RMP: Training in monitoring and controlling of ODSs	TRI/REF/23/TRA/10	Apr 02
WA	CPG	70. Kuwait preparation of country programme	KUW/SEV/30/CPG/01	Jul 02
WA	INS	71. Yemen establishment of a National Ozone Unit (Phase I)	YEM/SEV/25/INS/02	Dec 01
WA	PRP	72. Yemen preparation of a refrigerant management plan	YEM/REF/27/PRP/05	Apr 02
WA	TAS	73. West Asia Regional Network (2001)	ASP/SEV/32/TAS/40	Dec 01
WA	TRA	74. Bahrain implementation of the RMP: Customs training	BAH/REF/26/TRA/06	Dec 01

### III. GLOBAL AND REGIONAL PROJECT HIGHLIGHTS

#### A. GLOBAL PROJECTS

##### 1. COMPLIANCE ASSISTANCE PROGRAMME (CAP)

As per Decision 35/36, UNEP reported to the 37<sup>th</sup> and 38<sup>th</sup> Meetings of the Executive Committee on the progress made in the implementation of the CAP and on the lessons learned during the initial stages of CAP implementation. The following presents highlights from those reports plus additional developments after the 38<sup>th</sup> Meeting.

In 2002, the main objectives of the CAP were:

- **Initiating the re-orientation:** Identify and initiate administrative and operational adjustments required for regionalisation for UNEP's programme under the Montreal Protocol;
- **Forming the Regional teams:** Initiate and complete the recruitment of Paris-based and regional CAP teams;
- **Operating the system:** Develop and operationalize a management system that was suited to a regionalized programme implementation.
- **Delivering Compliance Assistance Services:** Provide direct and indirect policy, technical and information assistance to help Article 5 countries achieve, sustain or return to compliance, with special attention being paid to countries in actual non-compliance or danger of being in non-compliance.
- **Improving implementation and measuring performance:** Improve the efficiency of implementation of existing projects, and address the causes of delay in project implementation; and

By the end of 2002, UNEP had achieved the following progress towards meeting the above-stated objectives:

#### **Initiating the re-orientation**

- Getting CAP running: The start up of CAP took place in broad consultations with National Ozone Officers, Members of the Executive Committee, the Informal Advisory Group, the Multilateral Fund Secretariat, UNEP's Regional Directors, the Regional Network Co-ordinators and existing UNEP staff, as well as DTIE and UNON senior management and external advisors.
- Regionalising: The programme was successfully regionalised by the end of 2002. Significant administrative changes and operational adjustments were conducted to facilitate project implementation.
- Communicating CAP: UNEP developed a set of communication tools including a slide presentation, an information leaflet as well as articles in the OzonAction Newsletter and UNEP's website. The CAP was formally presented to high-level officials of the countries through letters and to each of the Regional Networks.

#### **Forming the Regional teams**

- Recruiting new staff: The recruitment of CAP staff was done in accordance with UN rules and procedures. As of the end of December 2002, CAP teams in Paris, the Regional Office for Africa and Regional Office for Asia and the Pacific were in place while those of the Regional Office for Latin America and the Caribbean and the Regional Office for West Asia were near completion. In addition to the 12 existing professional staff, UNEP recruited 8 new professional staff. As of 31 December 2002, 3 positions were waiting for the candidates to join, one had to be re-advertised, and one was waiting for selection.<sup>5</sup>
- Transition period: As the new Regional CAP team members were being recruited, key tasks related to CAP implementation in 2002 such as Networking, Information Clearinghouse and Institutional Strengthening were performed by existing staff with support from consultants.
- Training CAP staff: About half of the CAP staff is new to UNEP and require specific

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<sup>5</sup> Regional Network Co-ordinator (LAC), Policy and Enforcement Officer (LAC), Methyl Bromide Phase Out Officer (LAC) Halon Phase-out Officer (WA), Help Desk Officer (Paris).

training. The needs and approaches have been elaborated and the trainers contracted.

### Operating the system

- **Monitoring:** The internet-based OzonAction Management Information System (oMIS) was developed, tested and de-bugged. This system serves as an important tool for project monitoring, reporting and management. During the second half of 2002, UNEP used oMIS primarily for project assignment and tracking. It is expected to become functional by early 2003.
- **Procedures:** Internal procedures and guidelines were revised to facilitate effective CAP implementation including monitoring, reporting and approval procedures, guidelines for compliance assistance, guidelines for the transfer of projects to UNEP's Regional Offices and the corresponding sub-allotment of funds.
- **CAP performance indicators:** A review of the performance indicators has been undertaken in consultation with the Multilateral Fund Secretariat as set out in UNEP's 2002 Business Plan, with a view to upgrading its existing framework for monitoring project and agency performance. Details about how CAP performed in relation to those proposed revised performance indicators is presented in detail in Annex IV, *CAP Priorities as Outlined in UNEP's 2002 Business Plan*. With additional resources provided by the Government of Finland, UNEP organised an expert group meeting to review and identify useful performance indicators for non-investment activities, in which the Multilateral Fund Secretariat participated.

### Delivering Compliance Assistance Services

- **Compliance assistance:** Continuous monitoring of the compliance situation of countries in potential or actual non-compliance is the basis of an "early warning system" and allows providing early compliance assistance as required. Details about CAP activities in specific Article 5 countries are presented in *Annex II Country Developments by Region*.
- **Compliance sessions:** Compliance sessions for countries in potential or actual non-compliance organised back-to-back with Regional Network meetings. The participation of the relevant Implementing Agencies and Secretariats proved extremely useful in resolving problems related to compliance and data reporting in the short term, and in helping the concerned countries achieve compliance with the 2005 targets.
- **Networks:** UNEP ensured that Regional Network meetings were held in countries in potential or actual non-compliance to raise awareness of high-level decision-makers in those countries about the urgency of returning to compliance. Additionally, UNEP adjusted the approach and structure of the Network meetings compared to those of previous years. The Networks continued to use regional electronic discussion forums to exchange information and experience between NOUs, implementing agencies and bilateral country members. Annual meetings of the Regional Network Co-ordinators and telephone/video conferencing contributed to the sharing of information and expertise in-between the regions. All of these measures served to make the Network meetings more effective and focused on specific subject areas of critical importance.
- **Ratification:** Ratification efforts have been initiated and supported by the Regional Offices in co-operation with the Ozone Secretariat.

### Improving implementation and measuring performance

- **Expediting project completion:** UNEP took considerable efforts to accelerate the

completion of projects approved before 2002 using non-CAP resources for their implementation. In 2002, UNEP reported 74 projects as completed, compared to 66 projects previously reported as completed in 2001 (as per the Inventory of Approved Projects).

- Reducing delays: There was some progress in addressing projects with implementation delays and significant reduction in the backlog of Projects Completion Reports.
- Positive trends in speed of delivery: the average project implementation time has decreased since 1999 - from 30 month in 1999 to 21 months in 2002. This is a significant achievement resulting from UNEP's efforts to closely monitor the schedules and to work closely with the regions and the countries. Details are provided in *Annex 1: Speed of Delivery*.

## 2. INFORMATION CLEARINGHOUSE

During 2002, UNEP developed and submitted to the Executive Committee the *Global Communication Strategy for Compliance with the Montreal Protocol*, a major milestone in promoting national compliance through information, education and communication (IEC) activities. This document will guide UNEP and inform others about how to design action-oriented awareness activities in the current triennium and beyond. Related to the implementation of this strategy, in 2002 UNEP continued to support regional and national efforts to develop awareness projects and conducted outreach at 20 international, regional and national ozone protection events to promote awareness about Multilateral Fund successes and the Montreal Protocol.

The Information Management team provided information and support services to CAP team management and staff to support their work with NOUs by developing, testing and debugging the prototype web-based OzonAction Management Information System (oMIS). UNEP also contributed to the ongoing work to develop performance indicators for the Compliance period for non-investment activities by organising an Expert Group Meeting on Performance Indicators.

During 2002, UNEP provided direct compliance assistance to countries through:

- Query response: Paris responded to 86 queries during the period with an average response time less than 5 days. Regional CAP teams also responded to a large number of queries as part of their direct assistance to countries.
- Document dissemination: dispatched over 42,800 documents in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.
- E-news services: Provided the latest ozone protection news to NOUs and other stakeholders via "direct delivery" email news services (OzoNews, 48 issues; RUMBA, 5 issues; CLIO3, 1 issue)

UNEP also provided indirect compliance assistance to countries through:

- Halontrader Web Site: maintained on a monthly basis. The site contained 118 listings of available or sought halon submitted by 110 members. The combined quantities of halon listed during the period were 994 MT halon 1211, 3299 MT halon 1301, and 1770 MT halon 2402.
- OzonAction Web Site: maintained on a weekly basis, and included 208 substantive updates to the site during the period, including addition of 34 publications in PDF format.
- MultiMedia Information Use: obtained, processed, catalogued and used in the

clearinghouse 646 reports/articles and other items, and developed and made available a new on-line, searchable version of the MultiMedia Collection ([www.uneptie.org/ozonaction/library/mmc/main.asp](http://www.uneptie.org/ozonaction/library/mmc/main.asp)).

## B. REGIONAL PROJECTS

### 1. AFRICA NETWORKS

During 2002, the regional CAP team organized 3 Network meetings and one sub-regional workshop on technology transfer. The main issue in all four meetings was compliance with the 1999 freeze and 2005 50% reduction in CFCs and the 2002 freeze for methyl bromide and halons. The CAP team was also involved in preparation of Regional Meetings for Environment Ministers (AMCEN), where the ozone issue was given good attention by African Ministers and experts. Two ozone side events (exhibitions) were successfully organized during one AMCEN meeting (in Kampala) and during the WSSD in Johannesburg. Both exhibitions were run by NOUs of the host countries supported by other NOUs attending the events.

The Africa CAP Team also co-organized the Regional Workshop for African Environmental Journalists during which ozone issues were given the highest attention. A regional journalist Network was created and journalist promised to cooperate with the ODS Officers Networks.

Details about CAP activities in specific African countries are presented in *Annex II Country Developments by Region*.

### 2. ASIA PACIFIC NETWORKS

The South Asia Network met twice during 2002, and the first two meetings of Ozone officers and customs officers from SEAP countries were organised during 2002. These meetings were successful in enhancing national level co-ordination between the ozone and customs officers. The SEAP Network, which continues to be financially supported by the Government of Sweden, celebrated its 10th Anniversary (Stockholm, October 2002).

To address the increasing illegal trade issues through a regional co-operation approach, an innovative project was initiated in the SEAP region to strengthen customs ozone officers network for better national level co-ordination to tackle the increasing menace of ODS illegal trade. Since the major producers of ODS are in the South Asia region, a complimentary bilateral project "Regional co-operation for monitoring and control of ODS consumption in the SEAP region" was prepared for the South Asia region with assistance from Sweden.

Another innovative project on assisting countries on strategic planning exercise through country consultations was initiated on a pilot basis in Sri Lanka with assistance from Japan. After a series of country consultations with all stakeholders in Sri Lanka, a National Compliance Action Plan was prepared and endorsed by the country. Similar projects for Iran and Mongolia were prepared and they were approved in the 38th meeting of the Executive Committee. Preliminary discussions with the two countries to finalise the action plan were held.

Compliance assistance on methyl bromide at the regional level was provided as an important output of CAP services through a Regional Workshop on the Use of Methyl Bromide Alternatives (Pattaya, Thailand, September 2002) evaluated under the Multilateral Fund's demonstration projects for Asia and the Pacific.

Raising high-level political awareness on ratification and Montreal Protocol issues was an important initiative taken in the region. Through the implementation of the two methyl bromide phase out assistance projects in China, and two national workshops held with UNEP's assistance

in Beijing and Yuxi City in early September 2002 went a long way in raising awareness on methyl bromide-related issues. These efforts of UNEP and the Multilateral Fund raised stakeholder and high level awareness on understanding the implications of ratification of the Copenhagen Amendment and will help China in future ratification. Similar efforts were made in India to enable national stakeholders understand the implications of ratification of Copenhagen and Beijing Amendments. CAP's efforts in this regard in two of the largest global producers and consumers of ODS is an important initiative taken up in collaboration with the MLFS, Ozone Secretariat and the IAs.

The CAP team also initiated similar efforts to support ratification of the Protocol in LVCs and other countries, i.e. Afghanistan and Bhutan. This effort symbolizes UNEP's efforts for 100% ratification and its commitment to working with the remaining non-Party countries.

Details about CAP activities in specific Asia-Pacific countries are presented in *Annex II Country Developments by Region*.

### 3. WEST ASIA NETWORK

The RNC visited Yemen, Oman and Qatar to help them return to compliance. During the main meeting of ODS officers, each country's officer met the RNC and representatives of Ozone Secretariat and Multilateral Fund Secretariat and discussed non-compliance issues. The RNC facilitated the participation of ODS officers of these countries in the 28<sup>th</sup> meeting of the Implementation Committee. As a result of the above, three countries are aware on the correct procedure to avoid the situation of non-compliance.

As part of the effort to convince Iraq to join the Montreal Protocol and its Amendments, as well as other countries to ratify remaining amendments, a senior Iraqi representative with support provided by the Ozone Secretariat attended the main meeting of ODS officers and promised to convince his ministers to ratify within 2002.

Since the Gulf sub-region countries either received limited financial support (in most cases only ISP and RMP i.e. Bahrain, Kuwait, Qatar and Oman) or other countries did not receive any financial support from the Multilateral Fund (Saudi Arabia and U.A.E), the Network gave special attention to these countries by establishing good contact with the secretariat-general of GCC and organised a very successful workshop on ODS alternatives, which was attended by 80 participants from all GCC countries. The central role of Network in the ODS phase-out in GCC countries was acknowledged and therefore the GCC secretariat decided to invite the RNC in the future to all senior officer meetings that include ozone issues. At the same time the GCC Secretariat will attend all activities of the Network.

The West Asia Network translated, reproduced and disseminated training modules 3 and 4 and 1,200 copies of each were distributed to stakeholders in Arab countries. In addition, awareness materials and press releases about the ozone treaties were translated into Arabic and circulated during 2002.

The agendas of the Network meetings in 2002 were in line with the recommendations of the Network evaluation - the main meeting was dedicated to update the ODS officers on new decisions of the Meeting of the Parties and Executive Committee, and explore the possibility benefits of the Rotterdam Convention in control and monitoring of ODS. The follow-up meeting was organised as an informal meeting to exchange experiences among West Asia countries and was held back-to-back with the regional Halon Management Workshop (to be technical in nature and cover specific issues requested by the Network members).

A regional awareness project was discussed with Network members through the e-forum and it was decided that Syria should implement it.

The RNC followed-up with ODS officers through e-forum, emails, faxes and telephone calls to submit required reports to Ozone Secretariat, Multilateral Fund Secretariat and UNON, and as a result all reports were submitted on time.

Details about CAP activities in specific West Asia countries are presented in *Annex II Country Developments by Region*.

#### **4. LATIN AMERICA & THE CARIBBEAN NETWORKS**

Twenty-two projects were completed in the region and progress achieved in the implementation of delayed projects (Argentina licensing system, Venezuela legislation review, Nicaragua Recovery and Recycling and custom training, MOUs cleared with Panama and Paraguay). Starting up of the direct implementation of project management for CAP members reaching MOUs drafted for Guatemala, Chile and Colombia RMPs. 10 countries in potential non-compliance situation were assisted to draft a plan to entry in sustainable compliance. One new Party (Haiti) was assisted with ODS data collection, first submission of IS project to MF, and its CP/RMP was drafted. Peru and St. Lucia have helped colleagues in other countries to adopt successful approaches to by means of experience and/or good planning schemes. Regional public awareness activities have begun including the Ozone Day celebration in Chile by the Latin American and Spanish-speaking Caribbean Network members. Ozone Layer information was included in UNEP/ROLAC's children webpage. The RNC participated in the Latin American and Caribbean Forum of Ministers to raise political awareness.

Details about CAP activities in specific Latin America & Caribbean countries are presented in *Annex II Country Developments by Region*.

#### **5. EUROPE REGION (EUR)**

UNEP was implementing projects in four European/Central Asian A5 countries during 2002: Albania, Croatia, Kyrgystan and Moldova. For Albania, UNEP collaborated with UNIDO to prepare the National Phase Out Plan. Furthermore, UNEP was assisting the country in implementing the Phase I of its institutional strengthening project. For Croatia, UNEP assisted the country with the implementation of its IS project. For Kyrgystan, UNEP assisted the country in implementing its IS project and collaborated with the relevant stakeholders to prepare for customs and refrigeration training. For Moldova, UNEP assisted with the implementation of the IS project and provided policy advise to assist the country in updating its licensing system as a prerequisite to the customs training.

Details about CAP activities in specific European countries are presented in *Annex II Country Developments by Region*.

### **IV. PERFORMANCE INDICATORS**

#### **A. AGENCY'S BUSINESS PLAN PERFORMANCE GOALS**

As described below, UNEP met 4 out of 5 the weighted performance indicators approved as part of its 2002 Business Plan, resulting in a weighted agency performance of 70%. In addition, UNEP met 8 out of 8 non-weighted and other performance indicators.

#### **1. WEIGHTED AGENCY PERFORMANCE INDICATORS**

Weighted performance indicators (weight)	Target set by UNEP	Achievement in 2002	Assessment
The number of non-investment projects completed, expressed in percentage of total approved projects (45 percent)	49 projects, i.e. 60% of total approved projects	57 projects completed in 2002 or 66% of total non-investment projects approved excluding PRP.	Target exceeded
Disbursement, expressed in US\$ million (30 percent)	73% of approved funding	US\$ 6,776,217 disbursed in 2002 or 69% of Total Funds approved for non-investment projects (excluding PRP)	Target not met
Speed of first disbursement, expressed in number of months (10 percent)	6 months after approval of project	Cumulative speed of 7.1 months after project approval for all non-investment projects (excluding PRP)	Target not met
The speed of project completion, expressed in number of months (10 percent)	26 months	Cumulative speed of 29.7 months after project approval for all non-investment projects (excluding PRP)	Target not met
Submission of the Progress Report 2001 (5%)	Timely submission	Progress report 2001 submitted on 30 April 2002	Target achieved

## 2. NON-WEIGHTED AGENCY PERFORMANCE INDICATORS

Non-Weighted performance indicators	Target set by UNEP	Achievement in 2002	Assessment
The reduction in ODS consumption over and above that effected by investment projects	44.8 ODP tonnes	44.8 ODP tonnes (PER/REF/21/TRA/21)	Target met
Appropriate and timely policies initiated by countries either as a result of Networking, training, information exchange, country programme development and /or institutional strengthening	10 countries to adopt policies during 2002	11 countries adopted policies during 2002, as follows: <ul style="list-style-type: none"> <li>▪ China, Sri Lanka and India issued notifications strengthening their existing legislation</li> <li>▪ Vietnam issued joint circular letter on control and monitoring of CFC import and use</li> <li>▪ Bahrain, Jordan, Kuwait, Oman, Syria, Saudi Arabia, UAE enacted legislation for ODS phase out.</li> </ul>	Target exceeded

## 3. OTHER PERFORMANCE INDICATORS

Other performance indicators	Target set by UNEP	Achievement in 2002	Assessment
Number of newsletters	Three	Three issues of the OzonAction Newsletter were published in 2002.	Target achieved
Number of joint/regional activities in which Network members are involved	2 per region	Network meetings: In total, 14 Network meetings took place in 2002, 3 in Africa (French and English), 5 in Asia Pacific (SA and SEAP), 2 in West Asia and 4 in Latin	Target exceeded



Other performance indicators	Target set by UNEP	Achievement in 2002	Assessment
		America & the Caribbean. Other regional activities: (a) Two customs-ozone officers coordination meetings for SEAP. In one meeting China and India participated (b) Iran: (own initiative): Establishing a regional co- operation framework with neighbouring countries (Pakistan, Afghanistan, Uzbekistan, Azerbaijan)	
Improvement over previous years in data reporting	80 percent of all Network member countries	Of the 116 Article 5 countries belonging to the Networks in 2002, 83 (72%) reported their 2001 data as of 31 Dec 2002. Of these countries: <ul style="list-style-type: none"> <li>▪ 22 (19%) countries improved their reporting in 2002 compared to 2001 (i.e. reported 2001 data before end of 2002, whereas they had not reported 2000 data before end of 2001).</li> <li>▪ 61 (53%) countries reported data on time both in 2001 and 2002.</li> </ul>	Target partially achieved
The extent of awareness raising activities initiated by the countries as a result of UNEP's activities	Qualitative, but can be expressed in the number of brochures, awareness raising products produced by countries	Five countries translated or adapted publications developed by UNEP (Egypt, Romania, Tajikistan, Uzbekistan, Vietnam) and 6 countries produced UNEP-inspired materials for Ozone Day 2002 (Egypt, Georgia, Indonesia, Moldova, Mongolia, Romania).	Target achieved (qualitative)
The extent to which experience achieved through UNEP's activities is used in the adoption and adjustment of ODS phase out strategies by Network Countries	Qualitative	Asia Pacific: <ul style="list-style-type: none"> <li>▪ Sector plans were prepared in China, India, Philippines, Malaysia, Thailand, Sri Lanka based on experiences gained in Networking meetings.</li> </ul> Africa: <ul style="list-style-type: none"> <li>▪ Mauritius decided to take an accelerated phase out.</li> </ul>	Target achieved (qualitative)
The extent to which the Networks are used by the Implementing Agencies and the Ozone Secretariat in developing their work or explaining new policies	Qualitative	Asia Pacific: <ul style="list-style-type: none"> <li>▪ All Network meetings had special sessions where representatives of Multilateral Fund Secretariat and Ozone Secretariat explained important decisions of the Executive Committee and Meeting of the</li> </ul>	Target achieved (qualitative)

Other performance indicators	Target set by UNEP	Achievement in 2002	Assessment
		<p>Parties. Special sessions on Decision 35/57 were organized with the cooperation of the Multilateral Fund Secretariat.</p> <p>West Asia:</p> <ul style="list-style-type: none"> <li>▪ UNIDO used the Network to implement the IS and RMP projects in Oman.</li> <li>▪ UNDP used the Network to develop and implement the recovery and recycling project in Yemen.</li> </ul> <p>Africa:</p> <ul style="list-style-type: none"> <li>▪ Ozone Secretariat attended the Cameroon Network meeting and used the occasion to meet with the Minister.</li> </ul>	

Additional CAP outputs and how UNEP addressed the CAP priorities as described in its 2002 Business Plan are included in the Annexes III, IV and V.

**B. CUMULATIVE COMPLETED INVESTMENT PROJECTS**

(Not applicable to UNEP)

**C. CUMULATIVE COMPLETED NON INVESTMENT PROJECTS**

During the period from June 1991 until December 2002, UNEP completed a total of 432 projects (not including preparation projects), with a total funding of US\$ 43,888,747 (not including programme support costs). The total overall disbursement ratio for completed non-investment projects (excluding PRP) is 92% of total funds approved, with a cumulative speed of 29.7 months after project approval for the same projects.

**D. CUMULATIVE ONGOING INVESTMENT PROJECTS**

(Not applicable to UNEP)

**E. CUMULATIVE ONGOING NON-INVESTMENT PROJECTS**

As of December 2002, UNEP has a total of 222 ongoing activities (not including preparation projects), with a total level of funding of US\$ 20,535,130 (not including programme support costs) and an overall disbursement rate of 17%. See *Annex 1: Cumulative Completed Non-Investment Projects* for details.

**V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY**

A. AGREEMENTS TO BE SIGNED/EXECUTED/FINALIZED AND WHEN THEY WILL BE READY FOR DISBURSING

As of December 2002, UNEP implemented 167 IS projects in 88 countries. During 2002, the Executive Committee approved new IS projects for 19 countries and IS renewals for 18 countries.

The breakdown of countries supported by UNEP is as follows:

Region	Number of Countries Supported by UNEP	Number of New IS Projects Approved in 2002	Number of IS Renewals Approved in 2002
Africa	41	6	8
Asia Pacific	20	9	3
West Asia	3	1	0
Europe	5	2	2
Latin America & Caribbean	19	1	5
Total	88	19	18

UNEP established a corresponding number of UNEP project documents (i.e. the agreements required between UNEP and the countries to implement the IS projects) for new IS approvals and revised the existing implementation agreements for the IS renewals.

B. PROJECT PREPARATION BY COUNTRY, APPROVED AMOUNTS, AND AMOUNT DISBURSED.

CP/RMP in Preparation	Number of Projects	Funds Approved (US\$)	Funds Disbursed (US\$)	Percentage
To end 1999	27	884,000	387,616	44%
To end 2000	30	974,000	518,500	54%
To end 2001	22	1,154,000	274,210	24%
To end of 2002	6	195,000	28,000	17%

**VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL AND OTHER ISSUES)**

MEETINGS ATTENDED

1. REGIONAL NETWORK MEETINGS

Title	Venue	Date
<b>AFRICA</b>		
1. Main Meeting of the ODS Officers Network for English-Speaking Africa (ODSONET/AF-E)	Swaziland	7-10 May
2. Main Meeting of the ODS Officers Network for French-Speaking Africa (ODSONET/AF-F)	Chad	21-24 May
3. Joint Follow-up Meeting of the English-Speaking and French-Speaking African Networks of ODS Officers (ODSONET/AF)	Cameroon	1-4 October
<b>ASIA PACIFIC</b>		
1. Follow up Meeting of the Regional Network of ODS Officers, South Asia	Thailand	30 March-6 April

Title	Venue	Date
2. Main Meeting of the South Asia Network of ODS Officers	Thailand	1-4 April
3. Follow-up Meeting of the SEAP Network of ODS Officers	Thailand	22-26 April
4. Main Meeting of the SEAP Network of ODS Officers	Sweden	7-11 October
5. Joint Meeting of the South Asia and SEAP Networks of ODS Officers	Thailand	28-29 October
6. Follow-up Meeting of the South Asia Network of ODS Officers	Thailand	30 –31 October
<b>LATIN AMERICA AND THE CARIBBEAN</b>		
1. Joint Main Meeting of the Central America, Spanish-Speaking Caribbean and South America Networks of ODS Officers	Dominican Republic	21-26 April
2. Main Meeting of the Caribbean Network of ODS Officers	Dominica	2-8 June
3. Joint Follow-up Meeting of the Central America, Spanish-Speaking Caribbean and South American Networks of ODS Officers	Chile	16-18 September
4. Follow-up Meeting of the Caribbean Network of ODS Officers	Grenada	9-11 December
<b>WEST ASIA</b>		
1. Main Meeting of the West Asia Network of ODS Officers	Oman	28-30 May
2. Follow-up Meeting of the West Asia Network of ODS Officers	Kuwait	28 – 30 October

## 2. OTHER MEETINGS

The following list does not include national training courses implemented by UNEP.

Title	Venue	Date
1. Regional Symposium On ODS Alternatives In The Gulf Co-Operation Council (GCC) Region	Dubai	15-17 January
2. India solvent and servicing sector meeting and Supervision mission	India	14-18 January
3. Workshop on "Solar / Greenfreeze Vaccine Cooler/Refrigerator Project" at Danish Technological Institute	Denmark	21 January
4. Annual Meeting of the Regional Network Co-ordinators	France	28-30 January
5. Co-ordination meeting with UNIDO on Methyl Bromide and RMP	France	31 January
6. Co-ordination meeting with UNIDO and WB on Solvent and Concessional Lending workshop	France	31 January
7. WCO/ICC Conference on International Harmonisation of Customs Processes	Belgium	11-12 February
8. Joint mission with UNIDO for finalisation of the National ODS phase-out strategy for Albania	Albania	25-28 February
9. India servicing sector core group and PMU review meeting	India	2-6 March
10. Swiss EcoFrig Conference in India	India	4-10 March
11. Meeting of the UNEP Methyl Bromide Technical Options Committee	Spain	11-15 March
12. Southern NGO Summit	Algeria	16-17 March
13. Meeting with ROLAC OzonAction team to discuss CAP and propose modalities for implementation	Mexico	19-23 March
14. 36 <sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund and Sub-Committee meetings	Canada	18-22 March
15. Earth Technologies Forum	United States	25-27 March
16. Expert Group Meeting on Monitoring of International Trade and Prevention of Illegal Trade in ODS	United States	26- 27 March
17. Meeting with Oceania Customs Organisation on Customs Training and Illegal Trade Issues	Australia	19-20 April.
18. Meeting with SEPA and other industry ministries for the approved project implementation	China	19-20 April

Title	Venue	Date
19. Technology Information Workshop organised by UNFCCC	China	19-20 April
20. Customs Coordination workshop	Thailand	20-24 April
21. Regional Workshop on "Customs and Ozone officers Co-operation"	Thailand	22-24 April
22. Review of progress on India projects and National Awareness Event in India – CFC-Producers voluntary pledge event with the participation of the Executive Director of UNEP	India	27 April-4 May
23. Internal brainstorming meeting	France	May
24. Inter-sessional Environment Minister's Forum (LAC)	Brazil	14-16 May
25. Regional Workshop for the Implementation of the Montreal Protocol in the Pacific Island Countries	Fiji	21-24 May
26. South African Regional Workshop on Lessons Learned from Technology Transfer under the Multilateral Fund	Malawi	27-29 May
27. First Meeting of the Expert Group on Technology Transfer, UNFCCC	Germany	3 and 8 June
28. India servicing sector core group and PMU review meeting	India	24-26 June
29. Meeting between German industry and the Chinese technical expert team to for the development of the refrigeration servicing sector strategy in China	Germany	3-5 July
30. World Customs Organisation Environment Forum	Belgium	5 June
31. Roundtable (Sustainable Agriculture and International Co-operation, New Challenges towards Food Safety" organised by the Italian Ministry of the Environment during the Food and Agricultural Organisation's World Food Summit	Italy	5 June
32. Joint Training for Customs Officers organised by WCO	Brazil	12-14 June
33. 37 <sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund and Sub-Committee meetings	Canada	15-19 July
34. 28 <sup>th</sup> Meeting of the Implementation Committee	Canada	20 July
35. Consultative meeting with Implementing Agencies on Compliance Assistance Programme	Canada	20 July
36. Concessional Lending Workshop	Canada	22 July
37. Meeting of experts on Refrigerant Management Plans	Canada	22 July
38. Open-ended Working Group Meeting	Canada	23-26 July
39. Study tour for the UNEP 2000 Award Winners (opening ceremony)	Canada	26 July
40. Internal brainstorming meeting	France	29 August
41. Business Planning Meeting (Multilateral Fund Secretariat)	Montreal	3-4 September
42. International Workshop for Alternatives to Methyl Bromide in Agriculture	China	9-11 September
43. International Workshop for Alternatives to Methyl Bromide in Tobacco Growing	China	12-15 September
44. Performance indicator meeting for capacity building activities	France	13 September
45. Workshop on Energy Efficiency and Saving for Climate and Ozone Layer Protection in Vietnam	Vietnam	16-17 September
46. 2nd NGO Consultative Meeting on Methyl Bromide	Kenya	16-18 September
47. Seminar on Halon Management Programme (16-17/9/02); Meeting with Implementing Agencies (17/9/02) and Meeting with NOU Iran (18/9/02)	Iran	16-18 September
48. Informal consultation meeting on CAP	France	19-20 September
49. Regional Workshop on the Use of Methyl Bromide Alternatives evaluated under The Multilateral Fund's demonstration projects for Asia and the Pacific	Thailand	25-27 September
50. 10 <sup>th</sup> Anniversary of the SEAP Network of ODS Officers	Sweden	7-11 October
51. Meeting with the DENR-EMB Philippine Ozone Desk to discuss the Customs Training Workshop, and participate in the Liaison Committee Meeting with the Bureau of Customs to discuss co-operation on ODS Trade and Monitoring	Philippines	13-16 October
52. 38 <sup>th</sup> Meeting of the Executive Committee and Subcommittees	Italy	18-22 November

Title	Venue	Date
53. 29 <sup>th</sup> Implementation Committee Meeting	Italy	23-24 November
54. 14 <sup>th</sup> Meeting of the Parties of the Montreal Protocol	Italy	23-27 November
55. First Workshop for Environmental Journalists	Kenya	25-29 November
56. Co-ordination meeting between UNIDO and UNEP	Vienna	26 November
57. Joint National CFC Phase-out Plan Workshop for Malaysia, Thailand and the Philippines	Thailand	3-4 December
58. Methyl Bromide Compliance Assistance Workshop	Israel	9-13 December

B. IMPLEMENTING AGENCY AND OTHER CO-OPERATION

1. UNDER THE MULTILATERAL FUND

Implementing/Bilateral Agency	Project or activity
Australia, New Zealand, South Pacific Regional Environmental Programme (SPREP)	Implement regional phase-out strategy in the Pacific Island region.
Canada, France, Finland, Sweden, Japan, Australia, Japan, Poland, Germany, UNDP, UNIDO, World Bank,	Prepare and/or implement RMPs and other phaseout strategies in Article 5 countries.
Germany, Switzerland, UNDP	Develop the servicing sector strategy for India
Israel	Methyl bromide compliance assistance initiatives.
Japan	Organise and report on the Workshop on Concessional Lending
Japan	Proposal for Information, Education and Communication Campaign for Nigeria.
Japan, UNDP	Develop the National Compliance Assistance Plan (NCAP) for Sri Lanka
Sweden	Customs ozone officers Network on illegal trade for SEAP and SA Network
UNDP, UNIDO	Coordinate implementation of joint projects under RMPs.
UNDP, UNIDO, World Bank, various bilaterals	Share training tools and expertise
UNIDO	Coordinate implementation of methyl bromide projects and joint website, discuss results of demonstration projects
UNIDO	Joint mission to Tirana, Albania from 25-28 February 2002, for finalisation of the National ODS phase-out strategy for Albania in co-operation with UNIDO.
UNIDO, World Bank	Develop the solvent sector strategy for India.
World Bank	Technical assistance component of the Production Sector Phase Out Project in India
International training institutions including the International Institute in Refrigeration (IIR), the Canadian Heating, Refrigeration and Air-conditioning Institute (HRAI), the German Bundeskaeltefachschule, National Academy of Customs, Excise and Narcotics (NACEN) in India, and 5 regional customs training institutions in Senegal, Argentina, Yemen, OCO, China and Mongolia.	Leverage the expertise of institutes in developed countries and strengthen the capacity of institutes in developing countries for implementation of control systems.
International organizations including the World Customs Organisation (WCO), Interpol	Mainstream customs training of Montreal Protocol into the global system
International NGOs including Greenpeace, Friends of the Earth, Pesticides Action Network (PAN) and the Environmental Investigation Agency	Activities to raise awareness in civil society on methyl bromide and illegal trade

Implementing/Bilateral Agency (EIA).	Project or activity
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**2. OUTSIDE THE MULTILATERAL FUND**

Implementing/Bilateral Agency	Project or activity
Finland	Organise an expert meeting on Performance Indicators.
Germnay, Greenpeace, UNICEF, World Health Organisation	Promote development of ozone-free and multi-source powered vaccine cooler
New Zealand	Assist Non-Parties in the Pacific Island sub-region.
Sweden	Support for the Network of ODS Officers for the SEAP region for the 9 <sup>th</sup> consecutive year.
Sweden	Develop an outreach and information booklet on the Regional Networking concept (at cost outside of Multilateral Fund), Assist non-Parties, Performance indicators
Global Environment Facility (GEF)	Ozone protection activities for Countries with Economies in Transition (CEITs).

**C. OTHER ISSUES**

**1. TARGETED COMPLIANCE ASSISTANCE**

Countries in presumed or actual non-compliance as per the report of the 28<sup>th</sup> Meeting of the Implementation Committee (UNEP/OzL.Pro/ImpCom/28/4) and the Executive Committee document on the status of Article 5 countries in achieving compliance with initial control measures (UNEP/OzL.Pro/ExCom/37/18) received the special attention by UNEP. CAP staff in the regions and Paris provided special compliance assistance to 39 countries as follows:

Network	Participating countries	Implementing agencies	Bilateral agencies
South Asia 8-11 April 2002	Pakistan, Bangladesh, Mongolia, Maldives	UNEP	UK
South-East Asia Pacific 22-23 April 2002	Malaysia, Thailand, Vietnam, Philippines, Indonesia	World Bank, UNEP	Sweden
Latin America and Spanish Caribbean 23-26 April 2002	Peru, Paraguay, Honduras, Dominican Republic	UNDP, UNEP	
English Caribbean 3-6 June 2002	Bahamas, Belize, Dominica, Grenada, St. Kitts and St. Vincent	UNEP	Environment Canada
English Africa 4-11 May 2002	Botswana, Eritrea, Ghana, Kenya, Lesotho, Malawi, Mauritius, Namibia, Nigeria, Seychelles, South Africa, Sudan, Swaziland, Uganda, Zimbabwe	Multilateral Fund Secretariat, Ozone Secretariat, UNDP, UNEP	GTZ-PROKLIMA
French Africa 20-25 May 2002	Cameroon, Chad Comoros, D.R. Congo Niger, Togo,	UNEP, UNDP, Multilateral Fund Secretariat	France

Network	Participating countries	Implementing agencies	Bilateral agencies
Joint Meeting Africa (English-French)	D.R. Congo, Côte d'Ivoire, Djibouti, Ethiopia, Namibia, Rwanda(new party), Senegal, Sierra Leone(new party), Seychelles, Somalia (new party), Togo	Ozone Secretariat, UNDP, UNEP, UNIDO,	
West Asia 28-30 May 2002	Oman, Yemen	Multilateral Fund Secretariat, Ozone Secretariat, UNIDO, UNEP	
Special compliance missions in 2002	Belize Bangladesh Haiti	UNEP UNDP, UNEP UNEP	Canada (for Belize)



**ANNEX I: TABLES****CLOSED AND TRANSFERRED PROJECTS**

Agency	Number of Projects	Approved Funding (US\$)	Adjustments (US\$)	Approved Funding Plus Adjustment (US\$)	Funds Disbursed (US\$)	Balances (US\$)	Percent of Funds Disbursed	Consumption ODP to Be Phased Out	Consumption ODP Phased Out	Production ODP to Be Phased Out	Production ODP Phased Out	Estimated Disbursement in Current Year (US\$)
<b>Closed Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
<b>Transferred Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0

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**TOTAL FUNDS**

Item	UNDP (US\$)	UNEP (US\$)	UNIDO (US\$)	World Bank (US\$)*	Bilaterals (US\$)	Grand Total (US\$)*
<b>Sector</b>						
Aerosol	0	320,000	0	0	0	320,000
Foam	0	0	0	0	0	0
Halon	0	718,000	0	0	0	718,000
Fumigants	0	2,617,500	0	0	0	2,617,500
Multiple Sectors	0	0	0	0	0	0
Other	0	0	0	0	0	0
Phaseout Plan	0	0	0	0	0	0
Process Agent	0	0	0	0	0	0
Production	0	0	0	0	0	0
Refrigeration	0	9,398,455	0	0	0	9,398,455
Severals	0	52,125,922	0	0	0	52,125,922
Solvents	0	169,000	0	0	0	169,000
Sterilant	0	0	0	0	0	0
<b>Sub-Total</b>	0	65,348,877	0	0	0	65,348,877
Agency fees/administrative costs	0	7,631,329	0	0	0	7,631,329
<b>GRAND TOTAL</b>	0	72,980,206	0	0	0	72,980,206
*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.						
<b>Region</b>						
Africa	0	13,706,138	0	0	0	13,706,138
Asia & Pacific	0	10,175,978	0	0	0	10,175,978
Europe	0	1,312,744	0	0	0	1,312,744
Latin America and Caribbean	0	10,987,373	0	0	0	10,987,373
Global	0	29,126,644	0	0	0	29,126,644
<b>Implementation Characteristics</b>						
Agency Implementation	0	55,789,968	0	0	0	55,789,968
National Implementation	0	9,558,909	0	0	0	9,558,909
<b>Time or Objective-sensitive Accounts</b>						
Time-Sensitive	0	11,820,199	0	0	0	11,820,199
Objective-Sensitive	0	53,528,678	0	0	0	53,528,678
<b>Disbursement Method</b>						
During Implementation	0	65,348,877	0	0	0	65,348,877
After Implementation	0	0	0	0	0	0
Retroactive Funding	0	0	0	0	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.						

**ANNUAL SUMMARY DETAIL**

Year Approved/Implementation Characteristic	Number of Approvals *	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out	Per Cent of Production ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Estimated Disbursement in Current Year (US \$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
<b>Disbursement during Implementation</b>																	
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	0	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,700,000	22,000	1,711,000	99%	11,000	0	221,000	2,860
1993	41	41	100%	23	23	100%	0	0	0%	3,016,200	-6,969	2,966,314	99%	42,917	42,917	392,106	-906
1994	45	45	100%	0	0	0%	0	0	0%	3,070,000	-6,175	3,063,825	100%	0	0	399,100	-803
1995	41	39	95%	0	0	0%	0	0	0%	3,317,200	-14,000	3,239,217	98%	63,983	63,983	431,236	-1,820
1996	37	35	95%	0	0	0%	0	0	0%	2,765,100	-100,546	2,605,954	98%	58,600	58,600	359,463	-13,071
1997	71	66	93%	158	158	100%	0	0	0%	7,444,000	-382,975	6,717,024	95%	344,001	344,001	967,720	-49,787
1998	48	40	83%	0	0	0%	0	0	0%	3,775,550	-34,297	3,524,272	94%	216,981	216,981	490,822	-4,459
1999	65	47	72%	0	0	0%	0	0	0%	5,356,405	-174,000	4,169,072	80%	1,013,333	1,013,333	696,333	-22,620
2000	67	37	55%	0	0	0%	0	0	0%	6,252,645	-69,000	4,130,522	67%	2,053,123	2,053,123	812,844	-8,970
2001	43	5	12%	0	0	0%	0	0	0%	8,356,950	-50,000	3,942,287	47%	4,364,663	3,098,977	818,831	0
2002	35	1	3%	17	0	0%	0	0	0%	7,806,590	0	0	0%	7,806,590	7,806,590	703,650	0
<b>Sub-Total</b>	<b>519</b>	<b>382</b>	<b>74%</b>	<b>198</b>	<b>181</b>	<b>91%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>54,344,640</b>	<b>-815,962</b>	<b>37,441,822</b>	<b>70%</b>	<b>16,086,856</b>	<b>14,698,505</b>	<b>6,486,024</b>	<b>-99,575</b>
<b>Disbursement after Completion**</b>																	
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1993	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1994	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1995	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1996	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1997	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1998	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1999	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2000	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2001	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2002	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retroactive</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>T-sensitive</b>	<b>167</b>	<b>76</b>	<b>46%</b>	<b>21</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>11,821,549</b>	<b>-1,350</b>	<b>7,146,497</b>	<b>60%</b>	<b>4,673,702</b>	<b>4,673,702</b>	<b>1,245,056</b>	<b>-176</b>
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>219</b>	<b>181</b>	<b>82%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>	<b>7,731,080</b>	<b>-99,575</b>

\* Does not include the \_\_ transferred and \_\_ closed projects included in the database.

\*\* Does not include projects that were implemented before Executive Committee approval.

Note 1: Agency and National implementation is not distinguished in this table.

Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).

## ANNUAL SUMMARY

Year Approved	Number of Approvals*	Number Completed	Per Cent Completed	Consumption on ODP to be Phased Out*	Consumption on ODP Phased Out*	Per Cent of Consumption on ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out*	Per Cent of Production ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,722,000	1,711,000	99%	11,000	0	221,000	2,860
1993	49	48	98%	23	23	100%	0	0	0%	4,195,831	4,117,595	98%	78,236	78,236	546,364	-906
1994	58	54	93%	0	0	0%	0	0	0%	4,265,910	4,152,046	97%	113,864	113,864	555,547	-978
1995	50	48	96%	0	0	0%	0	0	0%	4,110,765	4,046,782	98%	63,983	63,983	536,219	-1,820
1996	48	43	90%	0	0	0%	0	0	0%	3,437,254	3,154,623	92%	282,631	282,631	459,914	-13,071
1997	87	80	92%	158	158	100%	0	0	0%	8,153,465	7,711,967	95%	441,498	441,498	1,109,737	-49,787
1998	64	50	78%	0	0	0%	0	0	0%	4,739,773	4,211,802	89%	527,971	527,971	620,629	-4,459
1999	87	62	71%	0	0	0%	0	0	0%	6,786,234	5,346,476	79%	1,439,758	1,439,758	904,830	-22,620
2000	86	40	47%	0	0	0%	0	0	0%	7,063,152	4,524,791	64%	2,538,361	2,538,361	927,180	-8,970
2001	59	6	10%	0	0	0%	0	0	0%	9,339,706	4,207,868	45%	5,131,838	3,866,152	953,089	0
2002	72	1	1%	39	0	0%	0	0	0%	10,050,787	31,033	0%	10,019,754	10,019,754	703,650	0
<b>Total</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>219</b>	<b>181</b>	<b>82%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>65,348,877</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>	<b>7,731,080</b>	<b>-99,751</b>

\*Excludes Closed and Transferred Projects

Includes Project Preparation

**AGENCY COMPARISON**

Item	UNDP	UNEP	UNIDO	World Bank	Bilaterals	Grand Total
<b>Investment Projects</b>						
Number of completed projects	0	n/a	0	0	0	0
Number of ongoing projects	0	n/a	0	0	0	0
Total ongoing and completed*	0	n/a	0	0	0	0
Per cent completed	0%	n/a	0%	0%	0%	0%
Consumption ODP phased out	0	181	0	0	0	181
Consumption ODP to be phased out	0	219	0	0	0	219
Consumption Per cent phased out	0%	82%	0%	0%	0%	82%
Production ODP phased out	0	0	0	0	0	0
Production ODP to be phased out	0	0	0	0	0	0
Production Per cent phased out	0%	0%	0%	0%	0%	0%
Funds disbursed through 2002	\$0	\$0	\$0	\$0	\$0	\$0
Estimated disbursements in 2003	\$0	\$0	\$0	\$0	\$0	\$0
Total funds approved through 2002***	\$0	\$0	\$0	\$0	\$0	\$0
Estimated of disbursements through 2003 as percentage of total funds approved through 2002***	0%	n/a	0%	0%	0%	0%
<b>Non-Investment Projects**</b>						
Number of completed projects	0	432	0	0	0	432
Number of ongoing projects	0	222	0	0	0	222
Total ongoing and completed*	0	654	0	0	0	654
Per cent completed	0%	66%	0%	0%	0%	66%
<b>All Projects</b>						
Total funds disbursed	\$0	\$44,588,319	\$0	\$0	\$0	\$44,588,319
Total funds approved***	\$0	\$65,348,877	\$0	\$0	\$0	\$65,348,877
Per cent disbursed	0%	68%	0%	0%	0%	68%
Estimated disbursement in Current Year	\$0	\$19,372,207	\$0	\$0	\$0	\$19,372,207
Balance of Funds	\$0	\$20,760,558	\$0	\$0	\$0	\$20,760,558
Per cent of 2001 balance committed in 2002	0%	93%	0%	0%	0%	93%
* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.						
**Does not include project preparation.						
*** Includes adjustments.						

**SUMMARY DATA BY PROJECT TYPE**

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	91	85	93%	3,178,250	-73,144	2,703,275	87%	401,831	383,166
Demonstration Projects	0	0	0%	0	0	0	0%	0	0
Institutional Strengthening Projects	167	76	46%	11,821,549	-1,350	7,146,497	60%	4,673,702	4,673,702
Investment Projects	0	0	0%	0	0	0	0%	0	0
Project Preparation	32	26	81%	1,109,000	-184,000	697,195	75%	227,805	227,805
Technical Assistance Projects	253	191	75%	38,104,335	-554,762	26,350,952	70%	11,198,621	9,932,935
Training Projects	143	80	56%	11,953,055	-4,056	7,690,400	64%	4,258,599	4,154,599
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>

\*Excludes Closed and Transferred Projects.

**CUMULATIVE COMPLETED NON-INVESTMENT PROJECTS**

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
<b>GRAND TOTAL</b>	432	43,888,747	92%	6	27
<b>Region</b>					
Africa	118	9,177,918	95%	8	30
Asia & Pacific	67	5,068,897	94%	7	30
Europe	12	510,200	80%	6	29
Latin America and Caribbean	73	7,019,973	96%	6	31
Global	158	22,071,759	90%	4	20
<b>Sector</b>					
Aerosol	4	320,000	100%	6	18
Foam	0	0	0%	n/a	n/a
Fumigants	31	2,202,500	92%	5	22
Halon	13	668,000	100%	11	27
Multiple Sectors	0	0	0%	n/a	n/a
Other	0	0	0%	n/a	n/a
Phaseout Plan	0	0	0%	n/a	n/a
Process Agent	0	0	0%	n/a	n/a
Production	0	0	0%	n/a	n/a
Refrigeration	53	2,921,755	90%	9	36
Several	331	37,776,492	92%	5	26
Solvents	0	0	0%	n/a	n/a
Sterilant	0	0	0%	n/a	n/a
<b>Implementation Characteristics</b>					
Agency Implementation	378	39,866,633	92%	6	24
National Implementation	54	4,022,114	90%	9	43
<b>Time or Objective-sensitive Accounts</b>					
Time-Sensitive	76	6,283,404	94%	9	44
Objective-Sensitive	356	37,605,343	92%	5	23
<b>Disbursement Method</b>					
During Implementation	432	43,888,747	92%	6	27
After Implementation	0	0	0%	n/a	n/a
Retroactive Funding	0	0	0%	n/a	n/a
Note:					
(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.					
(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.					

## CUMULATIVE ONGOING NON-INVESTMENT PROJECTS

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Disbursed	Number of Projects Disbursing	Per Cent of Projects Disbursing	Estimated Disbursements plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 1999	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion
<b>GRAND TOTAL</b>	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
<b>Region</b>										
Africa	75	4,198,220	27%	39	52%	4,198,220	100%	11	37	15
Asia & Pacific	66	4,797,081	20%	31	47%	4,797,081	100%	11	34	8
Europe	12	802,544	19%	5	42%	802,544	100%	26	38	20
Latin America and Caribbean	55	3,682,400	22%	31	56%	3,682,400	100%	11	46	17
Global	14	7,054,885	6%	9	64%	7,054,885	100%	17	46	34
<b>Sector</b>										
Aerosol	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Fumigants	7	415,000	27%	6	86%	415,000	100%	7	23	11
Halon	1	50,000	87%	1	100%	50,000	100%	31	45	26
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Phaseout Plan	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Refrigeration	82	5,606,700	26%	48	59%	5,606,700	100%	14	43	18
Several	131	14,294,430	13%	59	45%	14,294,430	100%	11	37	13
Solvents	1	169,000	21%	1	100%	169,000	100%	5	24	n/a
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
<b>Implementation Characteristics</b>										
Agency Implementation	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
National Implementation	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
<b>Time or Objective-sensitive Accounts</b>										
Time-Sensitive	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
Objective-Sensitive	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
<b>Disbursement Method</b>										
During Implementation	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a

(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.

(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.



**PROJECT PREPARATION**

Item	COMPLETED PROJECT PREPARATION					ONGOING PROJECT PREPARATION							
	Num-ber of Pro-jects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Dis-bursed	Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Approval to Completion	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Dis-burs-ed	Average Number of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Ap-proval to Planned Com-pletion	Balance (US\$)	Estimated Disburse-ment in Current Year (US\$)
<b>GRAND TOTAL</b>	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Agency</b>													
UNDP	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
UNEP	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
UNIDO	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
WORLD BANK	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Bilaterals	0	0	n/a	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Region</b>													
Africa	10	300,000	86%	7	24	1	30,000	8,000	27%	8	47	22,000	22,000
Asia & Pacific	7	190,000	90%	4	30	3	120,000	10,000	8%	21	35	110,000	110,000
Europe	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Latin Amer./Car.	9	240,000	100%	8	19	2	45,000	10,000	22%	21	30	35,000	35,000
Global	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Sector</b>													
Aerosol	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Foam	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Fumigants	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Halon	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Multiple Sectors	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Other	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Phaseout Plan	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Process Agent	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Production	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Refrigeration	24	675,000	91%	7	23	6	195,000	28,000	14%	17	35	167,000	167,000
Several	2	55,000	100%	1	31	0	0	0	0%	n/a	n/a	0	0
Solvents	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Sterilant	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Implementation Type</b>													
Agency	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
National	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Time/Objective Accounts</b>													
Time	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Objective	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Disbursement</b>													
During Imp.	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
After Imp.	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Retroactive	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

**SPEED OF DELIVERY – NON-INVESTMENT PROJECTS**

<b>NON-INVESTMENT PROJECTS</b>																																							
<b>Approval to First Disbursement</b>																																							
	Average	UNDP										UNIDO							IBRD							UNEP													
		91-93	94	95	96	97	98	99	00	01	02	91-93	94	95	#	97	#	#	00	01	02	91-93	#	#	96	97	98	99	00	01	02	91-93	94	95	#	#	98	#	00
CPG	7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TAS	6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TRA	9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
INS	9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Overall	7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Approval to Completion</b>																																							
	Average	UNDP										UNIDO							IBRD							UNEP													
		91-93	94	95	96	97	98	99	00	01	02	91-93	94	95	#	97	#	#	00	01	02	91-93	#	#	96	97	98	99	00	01	02	91-93	94	95	#	#	98	#	00
CPG	27	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
TAS	23	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TRA	34	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Overall	27	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ANNEX II COUNTRY DEVELOPMENTS BY REGION**

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
ASP	AFGHANISTAN					Established contact with the Ministry of Environment in Afghanistan on the ratification of the Montreal Protocol.
EUR	ALBANIA		<ul style="list-style-type: none"> <li>▪ Project implementation slow</li> <li>▪ National Ozone Office established (Phase I)</li> <li>▪ Awareness activities ongoing</li> </ul>		<ul style="list-style-type: none"> <li>▪ Development of a NPOP ongoing in coordination with UNIDO</li> <li>▪ Formulation of Country Programme</li> <li>▪ National Seminar of Country Programme conducted</li> </ul>	
AFR	ALGERIA	IS renewal (phase III) at 37 <sup>th</sup> Executive Committee for US\$ 257,000	<ul style="list-style-type: none"> <li>▪ IS project On-going satisfactorily, especially awareness activities and policy development.</li> <li>▪ Though UNEP does not implement other projects the IS helped build a strong Ozone Unit for implementation of projects by other IAs.</li> </ul>		<ul style="list-style-type: none"> <li>▪ CAP facilitated the Algeria NOU to provide advisory support to other NOUs.</li> <li>▪ Active participation in Joint Network meeting.</li> </ul>	
AFR	ANGOLA	CP preparation transferred to GTZ	IS project GTZ. Communication from Proklima (Consultant) indicate that NOU is not yet settled in government structure	CAP contacted Ministry of Environment on needs to set-up and strengthen NOU.	Participation in English-speaking Africa Network meetings in 2002	
LAC	ANTIGUA & BARBUDA	IS Phase I completed at December 2002 and Phase II approved at 38 <sup>th</sup> Ex. Com. Meeting for US\$ 42,940.	<ul style="list-style-type: none"> <li>▪ Project on going satisfactorily.</li> <li>▪ Active IS project with UNEP</li> <li>▪ Progress and financial reports are submitted on a regular basis.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Policy assistance provided for TPMP formulation</li> </ul>	
LAC	ARGENTINA	Non-compliance in production			<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> </ul>	<ul style="list-style-type: none"> <li>▪ Mission on May-02 to discuss draft MOU for Licensing System. MOU signed in June-02.</li> <li>▪ Consulting firm was contracted in November</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
						<p>2002 for the design of an ODS import/export licensing system.</p> <ul style="list-style-type: none"> <li>▪ MOU for customs training awaiting progress in legislation.</li> <li>▪ MOU for training technicians Phase III is awaiting comments from country.</li> </ul>
LAC	BAHAMAS	<ul style="list-style-type: none"> <li>▪ 1 RMP Project completed during 2002.</li> <li>▪ Country assisted in compliance.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project implementation slow.</li> <li>▪ But Institutional framework cleared.</li> <li>▪ Cash advance statement (CAS) processed.</li> <li>▪ IS renewal to be submitted to 39th Executive Committee.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back Main Network Meeting.</li> <li>▪ Data reporting assistance</li> <li>▪ Policy assistance</li> </ul>	<p>Draft legislation to monitor and control of ODS is awaiting approval and MOU for the RMP implementation was signed.</p>
WA	BAHRAIN		<p>Close contact established with NOU to submit reports (ISP phase II) to Ozone Secretariat and Multilateral Fund Secretariat.</p>	<ul style="list-style-type: none"> <li>▪ Co-ordinated with GTZ on the implementation of the regional Halon Bank. Recovery and Recycling equipment received.</li> <li>▪ Follow-up done with NOU to organise national halon workshop for stakeholders and put equipment in order.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Regular consultancy services provided to NOU to overcome enforcement difficulties</li> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ RMP: Follow-up done with NOU PCR submission</li> <li>▪ Established contact for sound management of remaining CFCs.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<ul style="list-style-type: none"> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
ASP	BANGLADESH			Implementation of RMP related activities with UNDP	<ul style="list-style-type: none"> <li>Provided assistance to develop licensing system.</li> <li>Country visit to Bangladesh to expedite RMP implementation and discuss non-compliance issues.</li> </ul>	<ul style="list-style-type: none"> <li>The MOU was signed with the country, and the first payment was released in March 2002.</li> <li>Discussion underway with the country to organise the Phase I training.</li> <li>UNDP equipment has arrived and country to finalise date for Phase I training after the appointment of Project Director</li> </ul>
LAC	BARBADOS		<ul style="list-style-type: none"> <li>Project implementation slow.</li> <li>IS renewal included in 2002 BP, but funds have not been spent.</li> <li>New ozone officer appointed in second quarter of 2002</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed</li> <li>Data reporting assistance</li> <li>Policy assistance</li> </ul>	Draft MOU for the Project Preparation of RMP was submitted to country for comments.
LAC	BELIZE	<ul style="list-style-type: none"> <li>Country in non-compliance with CFC freeze.</li> <li>Baseline needs revision.</li> <li>Country assisted to return to compliance.</li> </ul>	<ul style="list-style-type: none"> <li>Project implementation slow.</li> <li>Mission in Feb-02 allowed improvement of cash advance statement (CAS) processing.</li> <li>Country in non-compliance.</li> <li>Action plan to be prepared.</li> <li>Legislation under approval.</li> <li>IS renewal included in 2002BP, but it will be submitted at 40 Executive Committee.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> <li>Special Compliance Session back to back with the Main Network Meeting.</li> <li>RNC mission in February to discuss cause for non-compliance and to assist in developing the strategy that allows the country get back into compliance.</li> <li>RNC and Consultant Mission in October to assist NOU in</li> </ul>	Follow up on progress of RMP related activities.

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<p>methodology for revision of ODS baseline and to prepare an action plan, approved by the Implementation Committee.</p> <ul style="list-style-type: none"> <li>Follow up on activities in the action plan</li> </ul>	
AFR	BENIN	No new project in 2002.	IS project On-going satisfactorily.	Assistance to Canada in implementation of RMP training activities	<ul style="list-style-type: none"> <li>Advised country on enforcement of licensing system.</li> <li>Participation in Network meetings</li> </ul>	RMP: Phase I and Phase II training completed for Refrigeration technician. Awaiting completion report from NOU
ASP	BHUTAN					Established contact with the Royal Government of Bhutan on the ratification of the Montreal Protocol.
LAC	BOLIVIA	IS Phase II completed at December 2001 and Phase III has started in February 2002.	<ul style="list-style-type: none"> <li>Project ongoing Satisfactorily.</li> <li>Reports received and funds released regularly.</li> <li>NOU supported the activities of CFC and Methyl Bromide phase-out projects.</li> <li>Developed activities of training, public awareness and monitored the national ODS consumption.</li> <li>The Bolivia Government signed a National Agreement to implement the RMP.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed</li> </ul>	
AFR	BOTSWANA	No new Project in 2002	<ul style="list-style-type: none"> <li>Disbursement slow due to government machinery but, IS project On-going satisfactorily.</li> <li>NOU very active.</li> </ul>	All RMP activities by GTZ	<ul style="list-style-type: none"> <li>Prepared country Profile to monitor compliance.</li> <li>Advised NOU on collecting and reporting data as well as conditions for RMP review.</li> <li>Participation in Network meetings</li> </ul>	Advised NOU on RMP review.
LAC	BRAZIL				<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	
ASP	BRUNEI DARUSSALAM		<ul style="list-style-type: none"> <li>Project ongoing satisfactory except for the delay in submitting</li> </ul>			<ul style="list-style-type: none"> <li>Discussion on the way on the finalisation of the</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>the audit report.</li> <li>Country to submit terminal report and request for renewal in 2003.</li> </ul>			<ul style="list-style-type: none"> <li>MOU for the preparation of RMP.</li> <li>International consultant has been contracted to start the implementation.</li> </ul>
AFR	BURKINA FASO	IS renewal (phase V) approved at 38 <sup>th</sup> Executive Committee for US\$ 72,410	<ul style="list-style-type: none"> <li>IS project On-going satisfactorily</li> <li>NOU very active.</li> </ul>	Assistance to Canada in implementation of RMP training activities.	<ul style="list-style-type: none"> <li>CAP facilitated NOU to provide technical support (advisory services) to other NOUs in the region.</li> <li>Active participation in Network meetings</li> </ul>	Completion of RMP training programmes for Refrigeration technicians and Customs officers.
AFR	BURUNDI	IS renewal (phase II) approved at 37 <sup>th</sup> Executive Committee for US\$ 57,200	<ul style="list-style-type: none"> <li>IS project On-going satisfactorily</li> <li>NOU very active.</li> </ul>		As Executive Committee member, NOU advised other countries during Network meetings and 2002 African Ministerial meeting (AMCEN). CAP facilitated and promoted this.	
ASP	CAMBODIA	Discussion on the way on the finalisation of the MOU for the preparation of national phase-out strategy	<ul style="list-style-type: none"> <li>Project Document was signed with the country.</li> <li>First disbursement expected in early 2003.</li> </ul>	Maintain regular contact with UNDP consultant on the progress of CP/RMP formulation	Assist in data collection and reporting	
AFR	CAMEROON	US\$ 10,000 approved for policy support for compliance. Consultation on-going with government for implementation.	<ul style="list-style-type: none"> <li>IS was stalled due to internal issues at the NOU.</li> <li>New ODS Officer appointed for 2003.</li> </ul>	Assisted UNIDO in obtaining submission letter from Government for RMP	Hosted 2002 joint Network meeting.	Implementation of Methyl Bromide awareness programme for NGOs
AFR	CAP VERDE	Funds approved for setting up NOU and formulation of NPOP	<ul style="list-style-type: none"> <li>IS on-going and preparation of NPOP underway for submission at 40<sup>th</sup> or 41<sup>th</sup> Executive Committee.</li> <li>Slow responses from government.</li> </ul>		Did not attend 2002 Network meetings (invited)	
AFR	CENTRAL AFRICAN REPUBLIC	IS renewal (phase II) approved at 38 <sup>th</sup> Executive Committee for US\$ 39,520	IS project on-going satisfactorily, despite change of ODS Officer.	Assisted France in setting regulation to allow implementation of RMP training (ultimately this was unsuccessful).	<ul style="list-style-type: none"> <li>Active participation in Network meetings.</li> <li>Advise new NOU on setting-up regulation, process underway.</li> </ul>	
AFR	CHAD	No new project in 2002	<ul style="list-style-type: none"> <li>IS project on-going satisfactorily, though disbursement of funds is slow.</li> </ul>	Co-operation with UNDP in implementation of RMP.	<ul style="list-style-type: none"> <li>Hosted 2002 French-speaking Network meeting.</li> <li>Followed on data reporting</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>NOU advised to increase activities under IS funding.</li> </ul>		and advised country on efforts to sustain compliance and target the 2005 reductions.	
LAC	CHILE				<ul style="list-style-type: none"> <li>Active Network member. Hosted the LA and Spanish Caribbean Network Follow-up Meeting.</li> <li>Regional Public Awareness activities developed</li> <li>MOUs for 3 components of the RMP drafted and sent to country for comments. Disbursement modalities under discussion.</li> </ul>	
ASP	CHINA	<ul style="list-style-type: none"> <li>Assisted China with the ratification of Copenhagen Amendment through stakeholder workshops and techno-economic studies.</li> <li>Two workshops were held in September 2002, one in Beijing and one in Yuxi City. China prepared reports of these workshops. Remaining is only the high level workshop which China has committed to complete by April 2003.</li> <li>Under the techno-economic study project, consultant mission completed in July 2002, draft study prepared by China's local counterparts, submitted to SEPA in Dec 2002.</li> </ul>		<ul style="list-style-type: none"> <li>Policy and customs training workshops with WB.</li> <li>Methyl Bromide assistance with UNIDO</li> </ul>	<ul style="list-style-type: none"> <li>Assist in ratifying Copenhagen Amendment</li> <li>Technical and policy assistance in Methyl Bromide sector</li> </ul>	<ul style="list-style-type: none"> <li>Draft servicing sector strategy prepared.</li> <li>Two workshops on policy training and customs officers organised</li> </ul>
LAC	COLOMBIA			Co-operation Agreement defined with Canada for Custom Training Project	<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> <li>RNC mission in September</li> </ul>	Clarification of financial status of Training Technicians, and new action plan agreed to train more technicians in two years time.



Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					to promote the CAP to new authorities and clarify disbursement modalities of Customs Training. <ul style="list-style-type: none"> <li>▪ Draft MOU sent to country for comments to implement the training programme for customs officers.</li> </ul>	
AFR	COMOROS	RMP approved at 34 <sup>th</sup> Executive Committee for US\$ 138,000, Implementation under-way	<ul style="list-style-type: none"> <li>▪ IS project On-going satisfactorily</li> <li>▪ NOU very active.</li> </ul>		<ul style="list-style-type: none"> <li>▪ RMP training Underway. NOU advised on compliance requirements.</li> <li>▪ Assisted NOU in setting regulations (approved by government)</li> </ul>	
AFR	COTE D'IVOIRE	No new project in 2002	<ul style="list-style-type: none"> <li>▪ IS project and other activities stalled.</li> <li>▪ Attempts to revive activities with support from UNEP Regional Director were in vain due to civil war.</li> </ul>	Support to France for implementation of RMP training.	<ul style="list-style-type: none"> <li>▪ Advised country on setting up regulation.</li> <li>▪ Arrangements were underway for south-south assistance from neighbouring countries but failed due to civil war.</li> </ul>	
EUR	CROATIA		<ul style="list-style-type: none"> <li>▪ Completion of IS Phase II</li> <li>▪ IS Renewal (Phase III) approved and ongoing</li> </ul>			
LAC	CUBA				<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
AFR	DJIBOUTI	RMP approved at the 37 <sup>th</sup> Executive Committee for US\$ 116,300 and IS project for 90,000	IS project document and action discussed with government	Consultation with UNDP for investment activities under the RMP.	Advise the government on the freeze requirements and 50% reduction in 2005 for CFCs	
LAC	DOMINICA		<ul style="list-style-type: none"> <li>▪ Project on-going though not at a satisfactory pace.</li> <li>▪ Country has not provided necessary reports and no funds have been requested since August 1999.</li> <li>▪ Successive change of NOU.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member. English Caribbean Main Network Meeting Hosted. But did not attend the follow up meeting.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	Mission carried out in Feb-02 to accelerate the implementation of the RMP that is severely delayed.
LAC	DOMINICAN REPUBLIC	<ul style="list-style-type: none"> <li>▪ Policy Development Capacity Building approved at</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member. Hosted the LA and Spanish</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		<p>37<sup>th</sup> Ex.Com. Meeting for US\$ 10,000.</p> <ul style="list-style-type: none"> <li>Country assisted with compliance.</li> </ul>	<p>proceeded well.</p> <ul style="list-style-type: none"> <li>NOU supported the RMP implementation, Methyl Bromide demonstration project and very active in public awareness activities.</li> <li>Renewal to be submitted to MF in 2003.</li> </ul>		<p>Caribbean Network Main Meeting.</p> <ul style="list-style-type: none"> <li>Regional Public Awareness activities developed.</li> <li>Special Compliance Session back to back Main Network Meeting.</li> </ul>	
AFR	DR CONGO (Kinshasa)		<ul style="list-style-type: none"> <li>IS project started in 2002 with stability in government at Kinshasa.</li> <li>RMP preparation underway.</li> </ul>	Consultation with UNDP on RMP preparation.	CAP team assisted new NOU team in finalising IS project document and setting up the Ozone Office.	
LAC	ECUADOR				<ul style="list-style-type: none"> <li>Country invited to Network meetings but NOU didn't reply.</li> <li>Regional Public Awareness activities developed.</li> </ul>	
AFR	EGYPT		IS project with UNIDO		Provides advice to other countries during Network meetings.	No specific project but co-operation with NOU in translations and dissemination of OzonAction document in Arabic language.
LAC	EL SALVADOR	<ul style="list-style-type: none"> <li>IS Renewal approved at 38th Ex.Com. Meeting for US\$ 57,980.</li> <li>1 RMP Project completed at December 2001.</li> </ul>	<ul style="list-style-type: none"> <li>Project ongoing satisfactorily.</li> <li>Activities and reporting proceeded well.</li> <li>Legislation is under implementation and public awareness is carried out throughout the year.</li> <li>Customs workshop carried out. National R/R network monitored.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	Customs Training Project has remaining funds to be used for further training at the borders. Project to be completed in June 2003
AFR	ETHIOPIA	No new project in 2002	IS project satisfactorily ongoing.		<ul style="list-style-type: none"> <li>Recovery and recycling equipment provided and phase I of training of technician completed. Project completion planned for June 2003.</li> <li>Participated to 2002 Network meetings</li> </ul>	Implementation of methyl bromide awareness programme for NGOs
ASP	FIJI		<ul style="list-style-type: none"> <li>IS Phase II completed in April 2002.</li> <li>Assist in finalising the terminal</li> </ul>		Advisory assistance provided on methyl bromide issues	<ul style="list-style-type: none"> <li>Phase I of technicians training and customs training completed.</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>report and preparing IS renewal request.</li> <li>IS Phase III approved at 37<sup>th</sup> Executive Committee in July 2002.</li> </ul>			<ul style="list-style-type: none"> <li>Phase II of RMP almost completed while Phase II of customs training delayed due to internal organisation in customs department</li> </ul>
AFR	GABON	IS renewal approved at 37 <sup>th</sup> Executive Committee for US\$39,520	<ul style="list-style-type: none"> <li>IS project ongoing satisfactorily.</li> <li>Besides implementation of RMP activities, NOU organised high-level awareness activities for government officials and members of parliament.</li> </ul>		<ul style="list-style-type: none"> <li>Completion of training project for refrigeration technicians as well as phase I training for customs officers.</li> <li>Assisted country in setting ODS regulations.</li> <li>Actively participated to Network meeting.</li> </ul>	
AFR	GAMBIA		<ul style="list-style-type: none"> <li>IS project ongoing satisfactorily.</li> <li>IS due for renewal in 2003.</li> </ul>		<ul style="list-style-type: none"> <li>Completion of 3 RMP projects (policy, training of technicians and customs officers).</li> <li>Training customs officer from Gambia used as resource person for other countries in the region.</li> <li>Actively participated to Network meetings in 2002.</li> </ul>	
EUR	GEORGIA		<ul style="list-style-type: none"> <li>Completion of Phase II</li> <li>IS Renewal (Phase III) approved and ongoing.</li> </ul>		<ul style="list-style-type: none"> <li>Preparations for for the organization of the training workshops (refrigeration &amp; customs) ongoing</li> </ul>	<ul style="list-style-type: none"> <li>Refrigeration training Phase III ongoing</li> </ul>
AFR	GHANA	No new project in 2002	IS project with UNDP		<ul style="list-style-type: none"> <li>Phase 1 of customs training project implemented, project to be completed in early 2003.</li> <li>Advised country in setting up ODS regulations. NOU provided advisory services to new parties in West Africa (Liberia, Sierra Leone).</li> <li>Active Network member.</li> </ul>	
LAC	GRENADA	Country assisted in compliance.	<ul style="list-style-type: none"> <li>Project on-going though not at a satisfactory pace.</li> </ul>		<ul style="list-style-type: none"> <li>Active Network member. English Caribbean follow-</li> </ul>	UNEP consultant was hired to advise and guide stakeholders

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>▪ No cash advance statement (CAS) processed for this period</li> <li>▪ Assistance provided in reporting</li> </ul>		<ul style="list-style-type: none"> <li>▪ up Network Meeting hosted.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back Main Network Meeting.</li> </ul>	<ul style="list-style-type: none"> <li>▪ on mechanisms for the establishment of the Import Export Licensing System.</li> </ul>
LAC	GUATEMALA	<ul style="list-style-type: none"> <li>▪ IS Phase III completed at December 2001.</li> <li>▪ 4 Projects belonging to RMP completed from December 2001 to December 2002.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting proceeded well.</li> <li>▪ Country in compliance.</li> <li>▪ Licensing system operational. NOO very active in public awareness activities.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Draft MOU sent to country for comments in order to implement the RMP (Phase II) approved at 35 Ex.Com. Meeting.</li> </ul>	
AFR	GUINEA (Conakry)		<ul style="list-style-type: none"> <li>▪ IS ongoing satisfactorily (due for renewal in 2003).</li> </ul>		<ul style="list-style-type: none"> <li>▪ Completion of Training of technicians under RMP. Phase 1 customs training completed</li> <li>▪ Total completion of customs training planned for early 2003.</li> </ul>	
AFR	GUINEA BISSAU		Received request from country for institutional support.			<ol style="list-style-type: none"> <li>1. UNEP assisted country in ratification process.</li> <li>2. Government requested UNEP support in preparing NPOP.</li> </ol>
LAC	GUYANA	<ul style="list-style-type: none"> <li>▪ Creation of NOU completed in August 2001.</li> <li>▪ 1 RMP Project completed during 2002.</li> <li>▪ The revised RMP is still to be implemented.</li> <li>▪ The customs training approved in the initial RMP is not yet completed.</li> <li>▪ The RMP review provides additional resources for continued customs training and additional Recovery and Recycling equipment.</li> </ul>	<ul style="list-style-type: none"> <li>▪ UNEP is working closely with the NOU in Guyana to implement ongoing activities.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ - Implementation of additional activities to RMP starting.</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
LAC	HAITI	IS approved at 38 <sup>th</sup> Ex.Com. Meeting for US\$ 50,000.	<ul style="list-style-type: none"> <li>▪ Work Plan and budget sheet under preparation.</li> <li>▪ Project document under preparation.</li> </ul>	Regular contact with UNDP during the formulation of the CP/RMP	<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ Assistance to NOU in collecting and reporting data.</li> <li>▪ RNC mission in April to meet stakeholders in the CP/RMP formulation.</li> </ul>	Revised Country Programme to be submitted to 39th Ex.Com. Meeting.
LAC	HONDURAS	Country assisted in compliance.	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting proceeded well.</li> <li>▪ NOU supported the RMP and Methyl Bromide project implementation, and very active in public awareness activities.</li> <li>▪ Renewal to be submitted to MF in 2003.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> </ul>	
ASP	INDIA	<ul style="list-style-type: none"> <li>▪ Assisted the country in managing the TA component of the CFC production sector project.</li> <li>▪ A high level awareness programme was organised in the presence of the ED where the four CFC producers signed a voluntary pledge on phase out; adopt cleaner production technologies; and support in demand side phase out efforts of the country.</li> <li>▪ Assisted the country in preparation of the servicing sector, solvent sector and policy and customs training strategies</li> </ul>		<ul style="list-style-type: none"> <li>▪ TA component of CFC production sector implementation with the WB.</li> <li>▪ Preparation of servicing sector strategy with Germany, Switzerland and UNDP</li> <li>▪ Preparation of solvent sector strategy with UNIDO and the World Bank.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Assisted India in the ratification of the Copenhagen, Montreal and Beijing Amendments.</li> <li>▪ Technical and policy assistance in solvent sector</li> </ul>	
ASP	INDONESIA			Discuss possible co-operation with WB to assist Indonesia to improve their licensing system		

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
ASP	IRAN	<ul style="list-style-type: none"> <li>▪ CP Update preparation activity initiated and mission to country along with Japan to integrate with country consultation project with Japan.</li> <li>▪ The draft MOU with the country was ready. The TORs for the international and national consultant were ready. Consultant to be identified.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Joint mission with Japan on CP Update formulation and country consultation.</li> <li>▪ Data collection under country consultation with Japan</li> </ul>	<ul style="list-style-type: none"> <li>▪ Necessary assistance provided to develop or strengthen licensing systems and understanding QPS definitions.</li> <li>▪ Capacity of national stakeholders increased on halon issues</li> </ul>	
WA	IRAQ	Non-Party			<ul style="list-style-type: none"> <li>▪ Provided assistance to become party and ratify ozone treaties and amendments through participation –as observer– in regional ODS officers meetings.</li> <li>▪ Experience exchange with other countries encouraged and the chance to meet Ozone Secretariat and Multilateral Fund Secretariat representatives given.</li> </ul>	
LAC	JAMAICA	IS Phase II completed at December 2001	<ul style="list-style-type: none"> <li>▪ Project ongoing very well and reports being submitted on a timely and regular basis.</li> <li>▪ Phase II financially completed</li> <li>▪ IS Phase III was approved at the 35th Ex. Com Meeting and it is in progress.</li> <li>▪ Country very active in public awareness activities</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
WA	JORDAN				<ul style="list-style-type: none"> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<p>Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</p> <ul style="list-style-type: none"> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	KENYA	Policy and Technical Assistance approved at 37 <sup>th</sup> Executive Committee (US\$10,000)	IS ongoing satisfactorily with UNDP.	Assisted UNDP in communication with NOU.	<ul style="list-style-type: none"> <li>▪ Due to the close proximity of the UNEP Regional Office, the CAP team provided regular advice to the NOU.</li> <li>▪ MOU prepared with NOU for development of policy measures in view of Compliance with phase-out schedule.</li> <li>▪ Participation in various activities at national level</li> </ul>	<ol style="list-style-type: none"> <li>1. Organised Ozone Day jointly with NOU.</li> <li>2. Participated in various methyl bromide phase-out activities.</li> </ol>
ASP	KOREA, DPR	<ul style="list-style-type: none"> <li>▪ The international consultant for developing the RMP was identified and the first mission to DPR Korea was conducted to kick off the data collection for RMP development and agree on the next steps.</li> <li>▪ CP Update preparation also started. Contract with the country was agreed and the regional experts were identified. Mission to DPR Korea conducted, and the data collection was started.</li> <li>▪ The schedule for the development of the CPU was agreed with the country.</li> </ul>	No input received from the country on the workplan and the budget after Paris requested in January 2001. Hence no disbursements made and the project was transferred to the region in 2002. The project is under implementation though the country has not requested any further disbursements.	RMP preparation activities with UNIDO and CP Update preparation activities with SEPA	Assistance provided to verify their data and submit Art.7 data in a timely manner	
ASP	KOREA, REPUBLIC OF					Contact established with the DG highlighting the ozone issues and the advantages of attending the Network meetings.

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
WA	KUWAIT	UNEP's consultant assisted Kuwait to prepare, finalise and submit CP/RMP project.	Visited Kuwait to provide guidance on establishing NOU and discussed CP implementation with stakeholders.		<ul style="list-style-type: none"> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ Drafted MOU to produce TV-spots under the regional awareness project.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
EUR	KYRGYZSTAN		<ul style="list-style-type: none"> <li>▪ IS Project (Phase I) approved, PD signed</li> <li>▪ First cash advance processed, activities ongoing</li> </ul>		<ul style="list-style-type: none"> <li>▪ Formulation of Country Programme</li> <li>▪ Preparations for for the organization of the training workshops (refrigeration &amp; customs) ongoing</li> </ul>	
ASP	LAO PDR		<ul style="list-style-type: none"> <li>▪ Project Document was signed with the country.</li> <li>▪ First disbursement done in August 2002.</li> </ul>			
WA	LEBANON		Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.	Co-ordinated with GTZ to implement the regional Halon Bank.	<ul style="list-style-type: none"> <li>▪ Followed-up with NOU legislation issuing and enforcement.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery</li> </ul>	



Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					and Recycling Systems) to NOU and national stakeholders. <ul style="list-style-type: none"> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	LESOTHO		<ul style="list-style-type: none"> <li>IS project was idle since 2001 due to absence of ODS Officer.</li> <li>ODS Officer back in Office in December 2002</li> </ul>		<ul style="list-style-type: none"> <li>Country participated to Network meeting but representative had limited involvement in ODS phase out activities.</li> <li>All RMP activities by GTZ Proklima.</li> </ul>	
AFR	LIBERIA		No IS project yet but ODS Officer appointed for co-ordination of CP preparation		Preparation of CP/RMP underway.	
AFR	LIBYA		No specific phase-out activity		No participation in Network meetings though invitation are being sent for each Network meeting.	
AFR	MADAGASCAR		IS project ongoing satisfactorily (implementation was delayed due to political unrest).	Consultation with France in view of RMP review requested by NOU	<ul style="list-style-type: none"> <li>Participation in Joint Network meeting in 2002.</li> <li>CAP provided advice to NOU for setting up of regulations to control import of ODS and related equipment</li> </ul>	
AFR	MALAWI		IS project ongoing satisfactorily, due for renewal in 2003	Advises to country for RMP review	<ul style="list-style-type: none"> <li>Active participation in Network meeting.</li> <li>CAP provided advice to NOU for setting up ODS regulations.</li> </ul>	Implementation of Methyl Bromide awareness programme for NGOs
ASP	MALAYSIA			Discuss UNEP assistance in implementing their customs training component under the national CFC phase-out plan being implemented by WB.	Provide advisory assistance to country in collecting and reporting methyl bromide consumption in QPS and non-QPS applications	
ASP	MALDIVES	The final RMP strategy was prepared and got approved. Action plan finalised with the country and necessary generic documentation on	The country continued to face staffing problems during 1998-2000 and as a result the reporting and activities were adversely impacted. However, in 2002,	RMP formulation with UNDP	<ul style="list-style-type: none"> <li>Assistance provided to Maldives to verify their data and submit Art.7 data.</li> <li>Also assistance provided</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		Phase I training given to the NOU. The contract with the country was drafted and awaited comments from the country.	the reporting requirements were fulfilled and the Terminal report submitted along with the IS renewal. The renewal was approved in the 37th meeting in July 2002. The workplan and budget has been finalised. The country has as yet not given a cash advance statement (CAS).		on developing a licensing system.	
AFR	MALI		IS ongoing satisfactorily renewed in December 2001.		<ul style="list-style-type: none"> <li>▪ Completion of Recovery and Recycling training project under RMP.</li> <li>▪ Completion of project to set-up regulations (licensing system in place).</li> <li>▪ Phase I of customs training completed total completion by mid 2003</li> </ul>	
AFR	MAURITANIA		<ul style="list-style-type: none"> <li>▪ IS project previously implemented by France and renewed at 34<sup>th</sup> Executive Committee for implementation by UNEP.</li> <li>▪ Project document signed in Jan2002 and implementation ongoing satisfactorily.</li> <li>▪ Helped in preparation of RMP</li> </ul>	Consultation with France, UNDP and UNIDO for preparation of investment projects in RMP	<ul style="list-style-type: none"> <li>▪ RMP prepared during year 2002 ready for submission to Executive Committee.</li> <li>▪ Participation in Network meetings in 2002.</li> </ul>	
AFR	MAURITIUS		<ul style="list-style-type: none"> <li>▪ IS project ongoing but slow disbursement rate.</li> <li>▪ Activities initially designed for IS project are funded by government.</li> <li>▪ Need to redesign IS activities (more awareness activities).</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active participation in Network meetings.</li> <li>▪ Country offered to host 2003 Joint meeting.</li> <li>▪ ODS regulations in place.</li> </ul>	Mauritius provides technical advice to countries in the regions.
LAC	MEXICO				<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> </ul>	
EUR	MOLDOVA		<ul style="list-style-type: none"> <li>▪ National Ozone Office established (Phase I)</li> <li>▪ IS Renewal approved, cash advances processed</li> </ul>		<ul style="list-style-type: none"> <li>▪ Customs training : progress made in the modification of licensing legislation</li> </ul>	<ul style="list-style-type: none"> <li>▪ Refrigeration training Phase II ongoing</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
ASP	MONGOLIA	South South co-operation was strengthened by training the NOU on IS, data collection and compliance issues for three days through the NOU of India.	<ul style="list-style-type: none"> <li>▪ The project was approved in March 2002.</li> <li>▪ The workplan and budget were prepared and approved by the country.</li> <li>▪ The IS project is running smoothly in Mongolia.</li> </ul>	Data collection under country consultation project with Japan	Assisted country in developing quota system	<ul style="list-style-type: none"> <li>▪ Monitoring of Phase II training was done and assistance provided by building further capacity of lead customs trainer through participation in the Uzbekistan workshop.</li> <li>▪ Phase II refrigeration training was being organised. In total, 64 technicians have been trained.</li> <li>▪ Customs Training: Phase I: Train the trainer WS, Colombo-21 customs and stakeholders trained</li> <li>▪ 11 June 2002: awareness-raising programme for customs officers to mark handing over refrigerant identifiers - 40 customs officers participated.</li> </ul>
AFR	MOROCCO		<ul style="list-style-type: none"> <li>▪ IS Project ongoing satisfactorily.</li> <li>▪ IS funds are used mostly for awareness activities through workshop for stakeholders and local media.</li> </ul>		<ul style="list-style-type: none"> <li>▪ MOU signed end of 2002 for RMP preparation.</li> <li>▪ Process was delayed due to local problems in signatory. Active member of ODS Officer Network, attended all Network meeting in 2002.</li> </ul>	
AFR	MOZAMBIQUE		<ul style="list-style-type: none"> <li>▪ IS project was stalled.</li> <li>▪ New ODS Officer was appointed and all pending IS reports were provided.</li> </ul>		<ul style="list-style-type: none"> <li>▪ New ODS Officer attended joint Network meeting during which he was given directions on reviving the NOU.</li> <li>▪ CAP Policy and Enforcement Officer visited country to help revive Ozone Programme.</li> </ul>	
ASP	MYANMAR		The Project Document was signed in late 2002. The country has not requested any disbursement.			<ul style="list-style-type: none"> <li>▪ The MOU for RMP preparation was signed by the country.</li> <li>▪ International consultant</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
						has been contracted to start the implementation.
AFR	NAMIBIA		IS Project Ongoing satisfactorily, due for renewal in 2003		Advised NOU status of non-compliance due to continued increase of consumption, and the poor quality of data reported	Country sent request to UNEP to assist in harmonisation of ODS regulation in SADC region.
ASP	NEPAL		<ul style="list-style-type: none"> <li>▪ Project going on smoothly.</li> <li>▪ Terminal report prepared and IS renewal request for Phase II submitted to the Executive Committee and approved by the Executive Committee, in 2002.</li> </ul>	RMP implementation with UNDP	Assistance provided to Nepal to verify their data and submit Art.7 data.	The refrigeration train-the-trainer workshop was organised during 8-11 April 2002 in Kathmandu. 41 participants were trained. The phase II is being organised
LAC	NICARAGUA		<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Activities and reporting proceeded well.</li> <li>▪ NOU carried out public awareness activities and promoted the "Ozone Friendly" Seal.</li> <li>▪ Also, new projects were identified.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ Assistance to NOU in data reporting.</li> </ul>	<ul style="list-style-type: none"> <li>▪ MOU for the implementation of Customs Training was signed by country and UNEP.</li> <li>▪ Bidding process for Recovery and Recycling started in late 2002.</li> </ul>
AFR	NIGER	Policy and Technical Assistance approved at 37 <sup>th</sup> Executive Committee (US\$10,000)	<ul style="list-style-type: none"> <li>▪ IS ongoing satisfactorily, due for renewal in 2003.</li> <li>▪ IS regulation were put in place in 2002.</li> <li>▪ New ODS officer was appointed</li> </ul>	RMP investment activities implemented by UNDP	<ul style="list-style-type: none"> <li>▪ MOU discussed with NOU for implementation of policy development programme.</li> <li>▪ Advised NOU on accuracy of consumption data.</li> <li>▪ Participation in one Network meeting in 2002</li> </ul>	
AFR	NIGERIA	Development of awareness strategy programme approved at the 38 <sup>th</sup> Executive Committee(bilateral Japan)	IS implemented by UNDP	Development of awareness strategy programme approved at the 38 <sup>th</sup> Executive Committee in Co-operation with Japan.	<ul style="list-style-type: none"> <li>▪ Active participation in Network meeting.</li> <li>▪ CAP team was in regular contacts with Nigeria as Executive Committee member to seek advice on regional CAP activities.</li> </ul>	Development of Awareness planned for 2003

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
WA	OMAN			<ul style="list-style-type: none"> <li>Provided legal advisory services to facilitate UNIDO's tasks as an IA for ODS phase-out.</li> </ul>	<ul style="list-style-type: none"> <li>Article 7: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>Submitted a policy and technical assistance project for legislation enforcement.</li> <li>Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
ASP	PACIFIC ISLAND COUNTRIES (KIRIBATI, MARSHALLS ISLANDS, MICRONESIA, PALAU, SOLOMON ISLANDS, TONGA, TUVALU, AND VANUATU)	<ul style="list-style-type: none"> <li>The MOU for implementing PIC Regional Strategy was signed with SPREP in November 2002.</li> <li>Assistant Program Officer was recruited in October 2002 to start the implementation.</li> </ul>	Marshall Islands, Micronesia, Palau, Solomon Islands and Tonga have signed MOU with SPREP to establish NOUs.		CAP participated in regional workshop in May 2002 and provided technical assistance to collect and submit Art. 7 data.	
ASP	PAKISTAN				<ul style="list-style-type: none"> <li>CAP initiated discussions for a joint mission with UNDP, UNIDO and the World Bank on compliance issues.</li> <li>Special session on non compliance status of Pakistan during the</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					Network meeting	
WA	PALESTINE	Non-Party			Provided assistance to become Party –when applicable-through participation –as observer- in regional ODS officers meetings, experience exchange with other countries encouraged and the chance to meet Ozone Secretariat and Multilateral Fund Secretariat representatives given.	
ASP	PAPUA NEW GUINEA		<ul style="list-style-type: none"> <li>▪ Project experienced significant delay; country has not submitted progress reports since 2000.</li> <li>▪ Last cash advance was released in 2001.</li> </ul>		Mission to Papua New Guinea for policy assistance to get country back into compliance, 15-17 April	
LAC	PARAGUAY	Country assisted in compliance.	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Country is back into compliance.</li> <li>▪ ODS control legislation in place.</li> <li>▪ NOU developed public awareness activities at different level including political sector.</li> <li>▪ Renewal to be submitted in 2003.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> <li>▪ Country assisted in the preparation of report to the Implementation Committee</li> </ul>	Draft MOU for customs training and policy assistance sent to country for inputs.
LAC	PERU	<ul style="list-style-type: none"> <li>▪ IS Phase II completed in 2002 and Phase III approved at 37<sup>th</sup> Ex.Com. Meeting for US\$ 133,510.</li> <li>▪ 3 Projects belonging to RMP completed during 2002.</li> <li>▪ Preparation of RMP update proposal approved at 37<sup>th</sup> Ex.Com. Meeting for US\$ 15,000.</li> <li>▪ Country assisted in compliance.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project ongoing satisfactorily.</li> <li>▪ Country is in compliance.</li> <li>▪ ODS control legislation approved and enacted, investment projects basically concluded.</li> <li>▪ NOU developed public awareness activities including CFC as well as Methyl Bromide issues.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> </ul>	
ASP	PHILIPPINES	<ul style="list-style-type: none"> <li>▪ The MOU for customs training was signed with the country, and the first payment was</li> </ul>			Philippines followed the examples of Malaysia and Thailand discussed during the	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		<p>released in 2002.</p> <ul style="list-style-type: none"> <li>Discussion underway with the country to organise and finalise date for the Phase I training.</li> </ul>			<p>Network meeting in deciding to formulate the national CFC phase-out plan</p>	
WA	QATAR		<p>Provided capacity building for NOO in data collection, legislation, reporting and co-ordination with other IAs.</p>	<p>Co-ordinated with GTZ to implement the regional Halon Bank.</p>	<ul style="list-style-type: none"> <li>Provided guidance in data collection through visit and follow-up country halon consumption update with Ozone Secretariat.</li> <li>Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	RWANDA	<p>Establishment of ozone Unit and formulation of NPOP (US\$72,000)</p>	<p>Ozone Unit established and agreement signed for preparation of NPOP.</p>	<p>Coordinator on NPOP process with UNDP.</p>	<ul style="list-style-type: none"> <li>NPOP preparation underway.</li> <li>ODS officer attended all Network meetings in 2002 and held South-south consultations with experienced Ozone Officers.</li> </ul>	
ASP	SAMOA		<ul style="list-style-type: none"> <li>Project ongoing satisfactory, country has submitted all outstanding projects from previous periods.</li> <li>Second disbursement was released in August.</li> </ul>			<ul style="list-style-type: none"> <li>Technicians training project was completed in October 2002. In total 20 trainers were trained under the phase I and 35 technicians were trained</li> </ul>

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			<ul style="list-style-type: none"> <li>Expected completion in early 2003.</li> </ul>			<ul style="list-style-type: none"> <li>under phase II. Phase I of Customs training project was completed in September 2002. 17 trainers were trained under the phase I and additional 17 customs officers were trained by the trainers.</li> </ul>
AFR	SAO TOME & PRINCIPE	Establishment of ozone Unit and formulation of NPOP (US\$60,000)	Ozone Unit established and agreement signed for preparation of NPOP.		<ul style="list-style-type: none"> <li>NPOP preparation underway.</li> <li>ODS officer attended one Network meetings in 2002 and held South-south consultations with experienced Ozone Officers.</li> </ul>	
WA	SAUDI ARABIA				<ul style="list-style-type: none"> <li>Close co-operation with NOU through legal and technical guidance provided in legislation enforcement.</li> <li>Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat.</li> <li>Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	SENEGAL	IS renewal (phase IV) approved.	<ul style="list-style-type: none"> <li>IS Ongoing satisfactorily,</li> <li>Publication of Senegal success story (booklet distributed at 14th</li> </ul>	Consultation with Switzerland on implementation of	<ul style="list-style-type: none"> <li>Active member of ODS Officer Network.</li> <li>NOU assisted in</li> </ul>	Completion of Methyl Bromide communication programme for NGOs



Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
			Meeting of the Parties).	demonstration project on hydrocarbons	preparation of RMPs in the region.	
AFR	SEYCHELLES		IS activities ongoing satisfactorily, mainly awareness activities and enforcement of control measures.	RMP implemented by GTZ	Active participation in Network meetings. ODS Regulations in place	
AFR	SIERRA LEONE	Establishment of ozone Unit and formulation of NPOP (US\$66,000)	<ul style="list-style-type: none"> <li>▪ Ozone Unit established and agreement signed for preparation of NPOP.</li> <li>▪ NOU very active.</li> </ul>		<ul style="list-style-type: none"> <li>▪ NPOP preparation underway.</li> <li>▪ ODS officer attended one Network meetings in 2002 and held South-south consultations with others Ozone Officers.</li> </ul>	
AFR	SOMALIA	Establishment of ozone Unit and formulation of NPOP (US\$60,000)	<ul style="list-style-type: none"> <li>▪ Ozone Unit established and agreement signed for preparation of NPOP.</li> <li>▪ NOU visited CAP team during process for NPOP.</li> </ul>		<ul style="list-style-type: none"> <li>▪ NPOP preparation underway.</li> <li>▪ High level (ministerial) in the process for NPOP preparation.</li> <li>▪ ODS officer attended both Network meetings in 2002 and held South-south consultations with others Ozone Officers.</li> </ul>	
ASP	SRI LANKA			<ul style="list-style-type: none"> <li>▪ RMP implementation with UNDP.</li> <li>▪ Preparation of the NCAP with Japan and UNDP.</li> </ul>		The second workshop under Phase I along with the Phase II of technicians training were organised during 12-23 August 2002 in Colombo. In total, 50 trainers were trained under the phase I and 500 technicians were trained under phase II in the year.
LAC	ST. KITTS AND NEVIS	Country assisted in compliance.	Project implementation slow. NOU has not sent the necessary progress/financial reports and no cash advances have been requested.		<ul style="list-style-type: none"> <li>▪ Active Network member</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> <li>▪ Policy advice</li> <li>▪ Data reporting and IS reporting assistance</li> </ul>	International consultant was hired to work with country to foster and develop national commitment for a sustained implementation of the Montreal Protocol.
LAC	ST. LUCIA	IS Phase I completed in 2002 and	Project ongoing satisfactorily.		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
		Phase III approved at 37th Ex.Com. Meeting for US\$ 31,200.	Project has progressed favourably. Country has established National ODS Legislation.		<ul style="list-style-type: none"> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
LAC	ST. VINCENT & THE GRENADINES	<ul style="list-style-type: none"> <li>▪ 1 RMP Project completed during 2002.</li> <li>▪ Country assisted in compliance.</li> </ul>	IS Project implementation is not progressing		<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back Main Network Meeting.</li> <li>▪ Data reporting and IS reporting assistance</li> </ul>	
AFR	SUDAN		<ul style="list-style-type: none"> <li>▪ IS Ongoing satisfactorily.</li> <li>▪ Despite communication problems with the country, NOU is active.</li> </ul>		<ul style="list-style-type: none"> <li>▪ Difficulties in travel arrangement and problems in obtaining visas preventing ODS Officer for attending Network meetings in 2002.</li> <li>▪ NOU regularly consults CAP team on requirements of the Protocol</li> </ul>	
LAC	SURINAME	Country assisted in compliance.			<ul style="list-style-type: none"> <li>▪ Active Network member but did not participate at the follow-up meeting.</li> <li>▪ Regional Public Awareness activities developed.</li> <li>▪ Special Compliance Session back to back with the Main Network Meeting.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Preparation of CP/RMP is pending institutional and political stability of the country.</li> </ul>
AFR	SWAZILAND		<ul style="list-style-type: none"> <li>▪ IS ongoing satisfactorily following appointment of new ODS Officers.</li> <li>▪ IS due for renewal in 2003</li> </ul>	RMP implemented by GTZ Proklima	<ul style="list-style-type: none"> <li>▪ Hosted 2002 Network meeting. New ODS Officer regularly call CAP team for advice.</li> </ul>	
WA	SYRIA				<ul style="list-style-type: none"> <li>▪ RMP: Follow-up with NOU and UNON pending financial issues.</li> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<p>Fund Secretariat.</p> <ul style="list-style-type: none"> <li>▪ Drafted MOU and did the necessary follow-up with Syria to produce and disseminate an awareness booklet that includes for WA countries a summary of achievements concerning the phase out of ODS.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	TANZANIA		<ul style="list-style-type: none"> <li>▪ Slow disbursement in IS project.</li> <li>▪ CAP team to assist country in 2003 in reorganizing operation of the NOU.</li> </ul>	<ul style="list-style-type: none"> <li>▪ RMP implemented by GTZ Proklima.</li> <li>▪ Arrangement underway for Joint workshop with Proklima for Customs officers in East Africa</li> </ul>	<ul style="list-style-type: none"> <li>▪ NOU participated in one Network meeting in 2002.</li> <li>▪ Arrangements are made from Tanzania to host sub-regional train-the trainers workshop for customs officers in east Africa.</li> </ul>	
ASP	THAILAND	Country hosted the UNEP regional methyl bromide workshop with 10 countries from SA and SEAP region attending. The meeting was held in Thailand during September 2002.		<ul style="list-style-type: none"> <li>▪ Discuss UNEP assistance in implementing their customs training component under the national CFC phase-out plan being implemented by WB.</li> <li>▪ Participate in various steering committees convened by country to</li> </ul>	<ul style="list-style-type: none"> <li>▪ Provide advisory assistance to country in collecting and reporting methyl bromide consumption in QPS and non-QPS applications</li> <li>▪ Provide technical assistance in monthly meeting with the NOU</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
				implement WB projects (i.e. chiller, commercial refrigerator, halon)		
AFR	TOGO	IS renewal approved at 37 <sup>th</sup> Executive Committee (US\$60,667) RMP approved at 38 <sup>th</sup> Executive Committee (US\$107,000)	<ul style="list-style-type: none"> <li>▪ IS Ongoing satisfactorily.</li> <li>▪ New ODS officer trained</li> </ul>	Consultation with UNDP during preparation of RMP, to clear conflicting reports from consultants on ODS consumption.	<ul style="list-style-type: none"> <li>▪ ODS Officer participation in Network meetings and also visited neighboring country in training process.</li> <li>▪ Country is in compliance with 1999 freeze.</li> </ul>	
LAC	TRINIDAD & TOBAGO	2 Projects belonging to RMP completed during 2002.			<ul style="list-style-type: none"> <li>▪ Active Network member.</li> <li>▪ Regional Public Awareness activities developed.</li> </ul>	
AFR	TUNISIA		IS project ongoing satisfactorily with the World Bank		<ul style="list-style-type: none"> <li>▪ Active participation in Network meetings.</li> <li>▪ Provides advice to other NOU during working group sessions at Network meeting.</li> </ul>	
AFR	UGANDA		<ul style="list-style-type: none"> <li>▪ NOU very active but slow disbursement of IS Funds due to government procedures.</li> <li>▪ Government was advised to hire a full time ODS officer with IS funds.</li> </ul>	<ul style="list-style-type: none"> <li>▪ RMP implemented by GTZ Proklima.</li> <li>▪ Arrangement underway for Joint workshop with Proklima for Customs officers in East Africa</li> </ul>	<ul style="list-style-type: none"> <li>▪ Active participation in Network meetings in 2002.</li> </ul>	
WA	UNITED ARAB EMIRATES				<ul style="list-style-type: none"> <li>▪ Close co-operation with NOU through legal and technical guidance provided in legislation enforcement.</li> <li>▪ Article 7 data: Follow-up made to submit data reporting to Ozone Secretariat and Multilateral Fund Secretariat.</li> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					<ul style="list-style-type: none"> <li>stakeholders.</li> <li>Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
LAC	URUGUAY				<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	<ul style="list-style-type: none"> <li>Draft MOU for the implementation of a training project for the use of HC analysed between country and UNEP.</li> <li>Disbursement modalities still under discussion.</li> </ul>
LAC	VENEZUELA				<ul style="list-style-type: none"> <li>Active Network member.</li> <li>Regional Public Awareness activities developed.</li> </ul>	First disbursement made for the revision of the licensing system.
ASP	VIETNAM	<ul style="list-style-type: none"> <li>The MOU for technicians training was signed with the country and the first payment was released in 2002.</li> <li>Discussion underway with the country to organise and finalise date for the Phase I training.</li> </ul>	<ul style="list-style-type: none"> <li>Project ongoing smoothly, all reports were submitted on time.</li> <li>NOU organised seminars and training workshops in the country.</li> <li>The Workshop on Energy Efficiency and Saving for Climate and Ozone Layer Protection in Vietnam was held during the International Ozone Day.</li> </ul>	UNEP assisted Poland in the organisation of two workshops under Phase I of customs training were organised during May 2002 in Hanoi and Hochiminh City. In total, 80 trainers were trained in the two workshops.	Provide advisory assistance on the implementation and improvement of Vietnam control and monitoring of ODS import/export.	
WA	YEMEN		Close contact made with NOU to submit reports (ISP phase I) to Ozone Secretariat and Multilateral Fund Secretariat as well as UNON to release final funds.	RMP: Assisted UNDP in formulation of Recovery and Recycling project.	<ul style="list-style-type: none"> <li>CP: Assisted NOU to correct country's data reported and baselines of consumption. Also assisted Yemen to participate in Implementation Committee. to justify data corrected.</li> <li>RMP: Assisted UNEP consultant in the preparation of PD and visit Yemen for completion. Review PD before</li> <li>Article 7 data: Follow-up made to submit data</li> </ul>	

Region	Country	Section A Highlights of project activities and non-compliance issues	Section B Status of IS activities	Section C Assistance to other agencies	Section D CAP activities	Section E Non-CAP activities
					reporting to Ozone Secretariat and Multilateral Fund Secretariat. <ul style="list-style-type: none"> <li>▪ Disseminated Arabic versions of two training modules (Training Course and Good Practices in Refrigeration and Guidelines for Recovery and Recycling Systems) to NOU and national stakeholders.</li> <li>▪ Awareness materials and UN Secretary General's speech provided to NOU to assist in International Ozone Day celebration</li> </ul>	
AFR	ZAMBIA		IS ongoing Satisfactorily, due for renewal in 2003	RMP implemented by GTZ Proklima.	NOU attended one Network meeting in 2002	Completion of Methyl Bromide communication programme for NGOs
AFR	ZIMBABWE		IS ongoing satisfactorily despite difficulties due to political/ economical instability	RMP implemented by GTZ Proklima.	NOU actively participated to 2002 Network meetings	Completion of Methyl Bromide communication programme for NGOs

**ANNEX III STATUS OF CAP OUTPUTS AS PER DECEMBER 2002**

CAP Activity	Target 2002	Outputs as of December 2002	Evaluation/Comments
<b>Country-specific Assistance</b>			
Compliance assistance provided to individual countries	Not specified	<ul style="list-style-type: none"> <li>▪ See <i>Annex II: Country Developments by Region</i></li> </ul>	On schedule - need-based assistance
Special IS assistance for new Parties before their Country Programmes have been finalised.	5 countries	<ul style="list-style-type: none"> <li>▪ 6 special 1-year IS assistance before the Country Programmes have been finalised for: Cape Verde, Sierra Leone, Somalia, Cambodia, Rwanda, St. Tome et Principe</li> </ul>	Ahead of schedule – target exceeded
CP/RMP preparation as National Compliance Plans	6 countries	<ul style="list-style-type: none"> <li>▪ No submission of National Compliance Plans</li> <li>▪ 6 CP/RMP preparations and contractual arrangements initiated in: Cape Verde, Sierra Leone, Somalia, Cambodia, Rwanda, Sao Tome and Principe</li> </ul>	Behind schedule - activity initiated but linked to recruitment
RMP preparation	4 RMP submissions	<ul style="list-style-type: none"> <li>▪ 3 RMPs submitted to Executive Committee 37: Yemen, Mauritania, Bolivia (to be implemented by Environment Canada)</li> <li>▪ 2 RMPs submitted to Executive Committee 38: Togo, Maldives</li> </ul>	Ahead of schedule – target exceeded
Updating CP/RMP	<ul style="list-style-type: none"> <li>▪ 6 drafts</li> <li>▪ 3 submissions</li> </ul>	<ul style="list-style-type: none"> <li>▪ No submission of CP/RMP updates</li> <li>▪ 3 preparations of CP/RMP update approved: DPR Korea, Iran, Peru</li> </ul>	Behind schedule – ongoing
Assist with policies and licensing systems (country visit, side meetings, compliance support, meeting with minister, data reporting etc.)	<ul style="list-style-type: none"> <li>▪ 8 drafts licensing systems</li> <li>▪ 5 operational licensing systems</li> </ul>	<ul style="list-style-type: none"> <li>▪ No draft licensing systems reported</li> <li>▪ Licensing systems and regulatory frameworks established in 3 countries: Cote d'Ivoire, Samoa, Sri Lanka</li> <li>▪ China stops import of vehicles using CFC-12 as refrigerant and CFC-12 MAC from 1.02</li> <li>▪ India reviews existing licensing system for import and export of ODS and existing fiscal measures</li> <li>▪ Sri Lanka designs the incentive programme for the commercial and industrial refrigeration end-user sector / draft safety standards for HC refrigerants / integrated pest management (IPM) training / implementation tools and documentation on how to use alternatives.</li> <li>▪ Special initiatives including compliance sessions conducted with 46 countries: Bahrain, Bangladesh, Belize, Benin, Botswana, Cameroon, Chad, Comoros, Congo Brazzaville, Cote d'Ivoire, Dominican Republic, Eritrea, Ghana, Guinea, Haiti, Honduras, India, Indonesia, Kenya, Lesotho, Malawi, Malaysia, Maldives, Mauritius, Mongolia, Myanmar, Namibia, Niger, Nigeria, Oman, Pakistan, Papua New Guinea, Paraguay, Peru, Philippines, Qatar, Seychelles, South Africa, Sri Lanka, Sudan, Swaziland, Thailand, Uganda, Vietnam, Yemen, Zimbabwe</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Advise on awareness raising for methyl bromide phase-out	4 national Methyl Bromide phase-out plans	<ul style="list-style-type: none"> <li>▪ No national Methyl Bromide phase-out plan prepared</li> <li>▪ 13 countries are receiving assistance under the Methyl Bromide communication programme, through selected NGOs. These countries are all at advanced stages of project implementation, and a number of them have developed substantial awareness materials that can be used by the NOUs for Methyl Bromide related awareness raising.</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Advice for general awareness raising	4 project proposals	<ul style="list-style-type: none"> <li>▪ CAP assisted Nigeria in the development of a national awareness project proposal</li> <li>▪ CAP also assisted countries with the design and implementation of numerous regional and national awareness-raising activities that were not developed into project proposals for submission to the Executive Committee. These included: <ul style="list-style-type: none"> <li>▪ Awareness raising activities discussed in the margins of the Network meetings</li> <li>▪ China: Training for local officials</li> <li>▪ India: Publication of newsletter VATIS (Value Added Technical information Services) Montreal Protocol related issues / advertisements published with appeal to SMEs to come forward with projects</li> </ul> </li> </ul>	On schedule

CAP Activity	Target 2002	Outputs as of December 2002	Evaluation/Comments
		<ul style="list-style-type: none"> <li>for conversion to non ODS technology.</li> <li>Iran: Providing a science museum with ozone interactive screen / participating at the third International Environmental Exhibition in Tehran / workshops for provincial authorities / for the military / high school students</li> <li>Maldives: Ozone friendly equipment exhibition</li> <li>Mongolia: - "The Ozone Story" UNEP cartoon booklet was translated into Mongolian and published by NOU / Training Manual " Good Practices in Refrigeration" provided by UNEP was translated into Mongolian by NOU and published for refrigeration technicians in RAC sector / Training Manual " Chillers and Refrigerant Management" provided by UNEP translated into Mongolian by NOU, published for refrigeration technicians and distributed to the RAC sectors and refrigeration technicians / translated weekly electronic news on ozone protection and implementation of the Montreal Protocol forwarded by the South -Asia Ozone Network and used for our public awareness on Ozone layer issues.</li> <li>Pakistan: Involvement of NGOs and education institutions.</li> <li>Sri Lanka: School awareness programmes / teachers training workshops / awareness programme for military personnel - workshop for media personnel</li> </ul>	
New IS projects	11 countries (estimate)	<ul style="list-style-type: none"> <li>New IS projects approved for: Djibouti, Kuwait, Kyrgystan, Haiti</li> </ul>	On schedule
IS renewals	40 countries (estimate)	<ul style="list-style-type: none"> <li>4 IS renewals approved at Executive Committee 36 for: Croatia, Moldova, Mongolia, Senegal.</li> <li>9 IS renewals approved at Executive Committee 37 for: Algeria, Burundi, Fiji, Gabon, Maldives, Nepal, Peru, St. Lucia, Togo.</li> <li>7 additional IS renewals approved at Executive Committee 38 for: Albania, Antigua &amp; Barbuda, Burkina Faso, Central African Republic, Comoros, El Salvador, Panama</li> </ul>	On schedule
Pacific Island Country (PIC) Strategy	<ul style="list-style-type: none"> <li>1 strategy</li> <li>8 national phaseout plans</li> <li>16 RMP projects</li> <li>8 IS projects</li> <li>4 regional projects</li> </ul>	<ul style="list-style-type: none"> <li>Approval of PIC strategy for 14 countries at Executive Committee 36: Fiji, Federated States of Micronesia (FSM), Kiribati, Marshal Islands, Nauru, Palau, Papua New Guinea (PNG), (Western) Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Cook Islands, Niue.</li> <li>Finalisation of national compliance action plans (NCAP) in 8 countries: Federated States of Micronesia (FSM), Kiribati, Marshal Islands, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu.</li> </ul>	Ahead of schedule – target met
Implementation of new RMPs	12 countries	<ul style="list-style-type: none"> <li>4 RMP implementations approved at Executive Committee 37 for: Yemen, Djibouti, Kuwait, Kyrgystan</li> <li>5 RMP implementations submitted to Executive Committee 38 for: Albania, Haiti, Maldives, Mauritania and Togo.</li> </ul>	Behind schedule - activity initiated but linked to recruitment process
<b>Information clearinghouse</b>			
OzonAction Newsletter	3 issues per year	<ul style="list-style-type: none"> <li>3 issues in prepared in 2002.</li> </ul>	As per schedule - ongoing
Website	Monthly updates	<ul style="list-style-type: none"> <li>OzonAction Web Site was maintained on a weekly (and usually daily) basis during the period 1 January - 31 December 2002. There were 208 substantive updates to the site during the period, including addition of 34 publications in PDF format.</li> </ul>	As per schedule – ongoing
Electronic dissemination of information	Regularly	<ul style="list-style-type: none"> <li>Forty-eight issues of OzoNews were issued by direct email distribution (active dissemination) as well as by making it available in a web version (passive dissemination) during the period 1 January - 31 December. 116 new subscribers to OzoNews were added in 2002, bringing the total circulation to 445. Reader survey circulated and results received.</li> <li>One issue of CLIO3 (Climate and Ozone) was developed and disseminated during the period 1 January - 31 December 2002. As of December 2002, the service had 50 subscribers.</li> <li>Five issues of RUMBA (Regular Update of Methyl Bromide Alternatives) were developed and disseminated during the period 1 January - 31 December 2002. As of December 2002, the service had 147 subscribers.</li> </ul>	As per schedule – ongoing



CAP Activity	Target 2002	Outputs as of December 2002	Evaluation/Comments
Dissemination of existing hard-copy publications	Upon request	<ul style="list-style-type: none"> <li>Over 42,800 documents dispatched during the period 1 January-31 December 2002 in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.</li> </ul>	As per schedule - ongoing
Maintenance of electronic discussion forums in the regions	All regions	<ul style="list-style-type: none"> <li>All electronic discussion forums (e-forums) in the regions were maintained and worked properly, serving the members of the Regional Networks from 1.02: French-speaking Africa, English-speaking Africa, Latin America, Caribbean, West Asia, SEAP, South Asia</li> <li>The e-fora were used by RNCs and Network members to conduct Network business and on a daily or weekly basis</li> <li>The e-fora were used to disseminate the weekly OzoNews email information service and the "What's New" web update service to NOUs</li> <li>The e-fora were used to distribute questionnaires and reminders from the consultants who were supporting the SMEO in the development of the Clearinghouse Evaluation study.</li> </ul>	As per schedule - ongoing
Report on feedback and improvement suggestions concerning clearinghouse services	Annually	<ul style="list-style-type: none"> <li>Feedback tracking database maintained throughout the year. Feedback report produced and circulated as part of 2002 Informal Consultations (September 2002).</li> </ul>	As per schedule - ongoing
Maintenance of OzonAction Multimedia Collection	Continuously	<ul style="list-style-type: none"> <li>646 reports/articles and other items into the MultiMedia Collection during the period.</li> <li>Developed and made available a new on-line service for Article 5 countries in July 2002: a searchable version of the MultiMedia Collection that enables user to access bibliographic references for over 4,000 publications, articles, videos, CD-ROMs, and other information related to the implementation of the Montreal Protocol (<a href="http://www.uneptie.org/ozonaction/library/mmc/main.asp">http://www.uneptie.org/ozonaction/library/mmc/main.asp</a>).</li> </ul>	As per schedule – ongoing
Online halon trader B2B portal	Monthly update	<ul style="list-style-type: none"> <li>Halontrader Web Site was maintained on a monthly basis during the period 1 January - 31 December 2002</li> <li>The site contained 118 listing of available or sought halon submitted by 110 members. The combined quantities of halon listed during the period were 994 MT halon 1211, 3299 MT halon 1301, and 1770 MT halon 2402</li> <li>Two national halon management strategies of Article 5 countries were added to the site</li> <li>Halon bank contact list updated during the period.</li> </ul>	As per schedule - ongoing
Preparation of information papers	Not specified	<ul style="list-style-type: none"> <li>4 information papers being developed: CFC production and supply / Questions and answers about the non-compliance issue / Chlorobromomethane: its applications, consumption, production and alternatives / Obligations of developing countries under the international treaties for the protection of the ozone Layer.</li> <li>CAP related documents include a brochure on CAP services, CAP powerpoint presentation, CAP related guidelines and FAQs.</li> </ul>	As per schedule - ongoing
Assistance to countries on general public awareness raising	Not specified	<ul style="list-style-type: none"> <li>Global Communications Strategy was developed and presented twice to the Executive Committee during period, in co-operation with various NOUs and national experts.</li> </ul>	As per schedule - ongoing
Query response service	Not specified	<ul style="list-style-type: none"> <li>UNEP Paris responded to 86 queries with an average response time of under 5 days. CAP teams in the regions also responded to queries as part of their direct assistance to countries.</li> </ul>	As per schedule – ongoing

**ANNEX IV: CAP PRIORITIES AS OUTLINED IN UNEP'S 2002 BUSINESS PLAN**

CAP Activity	Target 2002	Outputs December 2002	Evaluation/Comments
<b>Priorities</b>			
Accelerate implementation of delayed projects:	Not specified	<ul style="list-style-type: none"> <li>▪ Seventy four (74) projects were completed in 2002. The overall cumulative completion ratio is 67% and increased compared with that of the previous year (e.g. overall completion ratio of 62%) and exceeds the approved performance indicator target of 60%.</li> <li>▪ Agreed action plans including milestones and deadlines for submission of final reports resulted in the reactivation of dormant projects.</li> <li>▪ New training approaches e.g. the 5-day mixed approach applied for the Samoa customs training in 9.02 which initiates Phase II training immediately after the Phase I training.</li> </ul>	Beyond schedule
Clustering of small projects and activities	Not specified	<ul style="list-style-type: none"> <li>▪ Attempts have been made with the PIC strategy for 14 countries and the grouping of CAP technical and policy assistance but approvals were broken down into a huge number of micro projects at country level requiring individual reporting.</li> </ul>	Behind schedule - ongoing
Leveraging existing training institutes in the regions	Not specified	<ul style="list-style-type: none"> <li>▪ National Academy of Customs, Excise and Narcotics in India was leveraged to conduct training courses in Nepal and Sri Lanka</li> <li>▪ Co-operation with 5 regional customs training institutes which are based in Senegal, India, Mongolia, Argentina and Yemen</li> <li>▪ Continued cooperation with international training institutions including the International Institute in Refrigeration (IIR), the Canadian Heating, Refrigeration and Air-conditioning Institute (HRAI) and the German Bundeskaeltefachschule</li> </ul>	As per schedule
Working with bilateral partners	Not specified	<ul style="list-style-type: none"> <li>▪ Co-operation with bilateral partners continued in 2002 and a number of new bilateral co-operation agreement e.g. with Japan in the Asia Pacific region, with Canada for the Colombia customs project and with Australia for the Pacific island countries have been established.</li> <li>▪ However - issues related to the fixed exchange rate mechanism and the use of PSCs prevented UNEP from implementing bilateral projects on behalf of France.</li> </ul>	As per schedule – ongoing
Regionalisation of project management	Not specified	<ul style="list-style-type: none"> <li>▪ Regionalisation of all IS projects in 2002 with central co-ordination in Paris.</li> <li>▪ Regionalisation of awareness raising activities as part of a global project.</li> <li>▪ Regionalisation of other ongoing projects within the limits of recruitment and supported by communication and monitoring such as OMIS.</li> <li>▪ Advanced projects only requiring monitoring and final reporting will preferably be completed by Paris.</li> <li>▪ Transfer of Methyl Bromide projects to the Regional Office Asia Pacific once the Methyl Bromide Officer was deployed in the region.</li> <li>▪ Resources and financial responsibility and accountability were regionalised.</li> </ul>	As per schedule – ongoing
Promotion of political awareness	Not specified	<ul style="list-style-type: none"> <li>▪ Organisation of Ozone Day celebrations with the participation of Government representatives and media coverage</li> <li>▪ Invitation of Government representatives invited to national / regional / WSSD activities</li> <li>▪ UNEP's participation in "Minister's Forum meetings in Sao Paulo – Brazil" and "Debriefing meeting of NOU to new Vice Minister" in Colombia.</li> <li>▪ High level awareness in China and India on implications of ratifying Copenhagen and Beijing Amendments</li> </ul>	Behind schedule – activity initiated but linked to recruitment
Reduced ODS consumption over and above that effected by investment projects	Not specified	<ul style="list-style-type: none"> <li>▪ None.</li> </ul>	Behind schedule – no direct link
Global monitoring of custom training through regional centers	Not specified	<ul style="list-style-type: none"> <li>▪ None.</li> </ul>	Behind schedule – activity initiated but linked to recruitment

CAP Activity	Target 2002	Outputs December 2002	Evaluation/Comments
Example of countries where experience achieved through UNEP's activities is used in the adoption and adjustment of ODS phaseout strategies by Network countries	Not specified	<ul style="list-style-type: none"> <li>▪ None.</li> </ul>	Behind schedule – no direct link
Assistance to ratify the Montreal Protocol	<ul style="list-style-type: none"> <li>▪ Cook Islands</li> <li>▪ Nauru</li> <li>▪ Niue</li> </ul>	<ul style="list-style-type: none"> <li>▪ Assistance provided to Afghanistan, Bhutan, Cook Islands, Equatorial Guinea and Niue</li> </ul>	As per schedule
Policy assistance for methyl bromide phase-out	Not specified	<ul style="list-style-type: none"> <li>▪ 10 countries in SEAP, 40 countries in Africa, 33 countries in ROLAC (Network member countries) where Methyl Bromide was discussed during Network meetings held during this period received specific policy assistance especially on quarantine and pre-shipment issues.</li> <li>▪ Georgia and Moldova also received specific policy assistance as part of regional work being done for the CEITs, and they have prepared action points that could lead to specific policy development for post-harvest uses</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Methyl bromide agency consultation	Not specified	<ul style="list-style-type: none"> <li>▪ Consultation meeting held between UNEP and UNIDO and continued discussions with UNIDO on joint activities to disseminate information on completed demonstration projects</li> <li>▪ Explored joint activities with UNDP to assist Malaysia on methyl bromide phase out (ROAP output)</li> </ul>	As per schedule
Methyl bromide data collection	Not specified	<ul style="list-style-type: none"> <li>▪ Provided advice to Iran and Thailand on data collection problems during Network meeting in September 2002.</li> <li>▪ The Handbook on Data Reporting for Methyl Bromide was completed and has been disseminated</li> </ul>	As per schedule
Methyl bromide information on alternatives	Not specified	<ul style="list-style-type: none"> <li>▪ Five issues of RUMBA were developed and disseminated during the period 1 January - 31 December 2002</li> </ul>	Behind schedule - activity initiated but linked to recruitment
Improved data reporting	Not specified	<ul style="list-style-type: none"> <li>▪ ROWA reports that all Parties in the region have submitted their A7 reports for 2000 and some already for 2001.</li> <li>▪ Bahrain and Yemen submitted their IS reports and statements of expenditures</li> <li>▪ ROLAC reports that 31 out of 33 Parties have submitted their A7 reports for 2000 and 28 for 2001.</li> </ul>	As per schedule – ongoing
Other initiatives	Not specified	<ul style="list-style-type: none"> <li>▪ South-South co-operation: NOU India trained NOU Mongolia through a 3-day training in Mongolia</li> <li>▪ North-South co-operation: Article 2 countries supporting the Regional Network countries and financial contributions over and above contribution to the Multilateral Fund.</li> <li>▪ Iran establishes a regional co-operation framework with the neighbouring countries Pakistan, Afghanistan, Uzbekistan, Azerbaijan etc.</li> <li>▪ Caribbean countries finalised regional video with phaseout activities of Network members</li> <li>▪ Latin American countries developed communication proposal and agreed on producing a spot for CNN, an article in Tierra America (regional environmental newsletter) and a children's section on ROLAC's website.</li> </ul>	As per schedule - ongoing
<b>Networking</b>			
Network meetings	7 main meetings 7 follow-up meetings	(1) 7 main and follow-up meetings held between 4-6.2002 in: French-speaking Africa, English-speaking Africa, Latin America, West Asia, SEAP, South Asia and Caribbean	As per schedule – target met
Annual RNC meeting	1 meeting	(1) 1 RNC meeting held in Paris in 1.2002 as a start-up of CAP	As per schedule – target met
Annual consultative meeting	1 meeting	(1) 1 consultative meeting held in Paris in 9.2002 as a feed back and strategic planning meeting (2) 1 consultative meeting held on performance indicators bilaterally financed by Finland	Ahead of schedule – target met

**ANNEX V: STATUS OF PROGRAMME MANAGEMENT RELATED OUTPUTS**

CAP Activity	Target 2002	Outputs December 2002	Evaluation/Comments
Business planning	1 business plan	<ul style="list-style-type: none"> <li>▪ 1 final business plan 2002 - 2004 approved at Executive Committee 36</li> </ul>	As per schedule - ongoing
Work programme	<ul style="list-style-type: none"> <li>▪ 1 work programme</li> <li>▪ 2 work programme amendments</li> <li>▪ 91 project submissions</li> </ul>	<ul style="list-style-type: none"> <li>▪ 1 work plan 2002 approved at Executive Committee 36</li> <li>▪ 1 work programme amendment approved at Executive Committee 37</li> <li>▪ 1 work programme amendment submitted to Executive Committee 38</li> <li>▪ 50 project proposals approved as of Executive Committee 37</li> </ul>	As per schedule - ongoing
Monitoring	Not specified	<ul style="list-style-type: none"> <li>▪ 1 interim Management Information System (MIS) set up and operational in all regions</li> <li>▪ Electronic OzonAction Management Information System (OMIS) entered into testing phase in September</li> <li>▪ All projects created in OMIS and assigned to activity leaders</li> </ul>	As per schedule – ongoing
Progress reporting	1 progress report	<ul style="list-style-type: none"> <li>▪ 1 progress report 2001 submitted to Executive Committee 37</li> <li>▪ 1 initial report on CAP progress presented to Executive Committee 37</li> <li>▪ 1 report on CAP progress submitted to Executive Committee 38</li> </ul>	As per schedule – target met
Training of newly recruited CAP staff	N/A	<ul style="list-style-type: none"> <li>▪ 1 systems paper on best training and orientation prepared describing options for direct training by existing staff, distance or remote training as well as mentorship.</li> </ul>	As per schedule – ongoing once the majority of CAP staff are recruited.

Closed and Transferred Projects

Agency	Number of Projects	Approved Funding (US\$)	Adjustments (US\$)	Approved Funding Plus Adjustment (US\$)	Funds Disbursed (US\$)	Balances (US\$)	Percent of Funds Disbursed	Consumption ODP to Be Phased Out	Consumption ODP Phased Out	Production ODP to Be Phased Out	Production ODP Phased Out	Estimated Disbursement in Current Year (US\$)
<b>Closed Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	1	174,000	-174,000	0	0	0	0%	0	0	0	0	0
<b>Transferred Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0

## Total Funds

Item	UNDP (US\$)	UNEP (US\$)	UNIDO (US\$)	World Bank (US\$)*	Bilaterals (US\$)	Grand Total (US\$)*
<b>Sector</b>						
Aerosol	0	320,000	0	0	0	320,000
Foam	0	0	0	0	0	0
Halon	0	718,000	0	0	0	718,000
Fumigants	0	2,617,500	0	0	0	2,617,500
Multiple Sectors	0	0	0	0	0	0
Other	0	0	0	0	0	0
Phaseout Plan	0	0	0	0	0	0
Process Agent	0	0	0	0	0	0
Production	0	0	0	0	0	0
Refrigeration	0	9,398,455	0	0	0	9,398,455
Several	0	52,125,922	0	0	0	52,125,922
Solvents	0	169,000	0	0	0	169,000
Sterilant	0	0	0	0	0	0
<b>Sub-Total</b>	0	65,348,877	0	0	0	65,348,877
Agency fees/administrative costs	0	7,631,329	0	0	0	7,631,329
<b>GRAND TOTAL</b>	0	72,980,206	0	0	0	72,980,206
*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.						
<b>Region</b>						
Africa	0	13,706,138	0	0	0	13,706,138
Asia & Pacific	0	10,175,978	0	0	0	10,175,978
Europe	0	1,312,744	0	0	0	1,312,744
Latin America and Caribbean	0	10,987,373	0	0	0	10,987,373
Global	0	29,126,644	0	0	0	29,126,644
<b>Implementation Characteristics</b>						
Agency Implementation	0	55,789,968	0	0	0	55,789,968
National Implementation	0	9,558,909	0	0	0	9,558,909
<b>Time or Objective-sensitive Accounts</b>						
Time-Sensitive	0	11,820,199	0	0	0	11,820,199
Objective-Sensitive	0	53,528,678	0	0	0	53,528,678
<b>Disbursement Method</b>						
During Implementation	0	65,348,877	0	0	0	65,348,877
After Implementation	0	0	0	0	0	0
Retroactive Funding	0	0	0	0	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.						

Annual Summary detail

Year Approved/Implementation Characteristic	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out	Per Cent of Production ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Estimated Disbursement in Current Year (US \$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
<b>Disbursement during Implementation</b>																	
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	0	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,700,000	22,000	1,711,000	99%	11,000	0	221,000	2,860
1993	41	41	100%	23	23	100%	0	0	0%	3,016,200	-6,969	2,966,314	99%	42,917	42,917	392,106	-906
1994	45	45	100%	0	0	0%	0	0	0%	3,070,000	-6,175	3,063,825	100%	0	0	399,100	-803
1995	41	39	95%	0	0	0%	0	0	0%	3,317,200	-14,000	3,239,217	98%	63,983	63,983	431,236	-1,820
1996	37	35	95%	0	0	0%	0	0	0%	2,765,100	-100,546	2,605,954	98%	58,600	58,600	359,463	-13,071
1997	71	66	93%	158	158	100%	0	0	0%	7,444,000	-382,975	6,717,024	95%	344,001	344,001	967,720	-49,787
1998	48	40	83%	0	0	0%	0	0	0%	3,775,550	-34,297	3,524,272	94%	216,981	216,981	490,822	-4,459
1999	65	47	72%	0	0	0%	0	0	0%	5,356,405	-174,000	4,169,072	80%	1,013,333	1,013,333	696,333	-22,620
2000	67	37	55%	0	0	0%	0	0	0%	6,252,645	-69,000	4,130,522	67%	2,053,123	2,053,123	812,844	-8,970
2001	43	5	12%	0	0	0%	0	0	0%	8,356,950	-50,000	3,942,287	47%	4,364,663	3,098,977	818,831	0
2002	35	1	3%	17	0	0%	0	0	0%	7,806,590	0	0	0%	7,806,590	7,806,590	703,650	0
<b>Sub-Total</b>	<b>519</b>	<b>382</b>	<b>74%</b>	<b>198</b>	<b>181</b>	<b>91%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>54,344,640</b>	<b>-815,962</b>	<b>37,441,822</b>	<b>70%</b>	<b>16,086,856</b>	<b>14,698,505</b>	<b>6,486,024</b>	<b>-99,575</b>
<b>Disbursement after Completion**</b>																	
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1993	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1994	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1995	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1996	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1997	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1998	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1999	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2000	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2001	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2002	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retroactively Funded</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Time-sensitive Account</b>	<b>167</b>	<b>76</b>	<b>46%</b>	<b>21</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>11,821,549</b>	<b>-1,350</b>	<b>7,146,497</b>	<b>60%</b>	<b>4,673,702</b>	<b>4,673,702</b>	<b>1,245,056</b>	<b>-176</b>
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>219</b>	<b>181</b>	<b>82%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>	<b>7,731,080</b>	<b>-99,751</b>

\* Does not include the \_\_ transferred and \_\_ closed projects included in the database.

\*\* Does not include projects that were implemented before Executive Committee approval.

Note 1: Agency and National implementation is not distinguished in this table.

Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).

Annual Summary

Year Approved	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out*	Per Cent of Production ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	1,372,335	92%	111,665	0	192,920	0
1992	15	15	100%	0	0	0%	0	0	0%	1,722,000	1,711,000	99%	11,000	0	221,000	2,860
1993	49	48	98%	23	23	100%	0	0	0%	4,195,831	4,117,595	98%	78,236	78,236	546,364	-906
1994	58	54	93%	0	0	0%	0	0	0%	4,265,910	4,152,046	97%	113,864	113,864	555,547	-978
1995	50	48	96%	0	0	0%	0	0	0%	4,110,765	4,046,782	98%	63,983	63,983	536,219	-1,820
1996	48	43	90%	0	0	0%	0	0	0%	3,437,254	3,154,623	92%	282,631	282,631	459,914	-13,071
1997	87	80	92%	158	158	100%	0	0	0%	8,153,465	7,711,967	95%	441,498	441,498	1,109,737	-49,787
1998	64	50	78%	0	0	0%	0	0	0%	4,739,773	4,211,802	89%	527,971	527,971	620,629	-4,459
1999	87	62	71%	0	0	0%	0	0	0%	6,786,234	5,346,476	79%	1,439,758	1,439,758	904,830	-22,620
2000	86	40	47%	0	0	0%	0	0	0%	7,063,152	4,524,791	64%	2,538,361	2,538,361	927,180	-8,970
2001	59	6	10%	0	0	0%	0	0	0%	9,339,706	4,207,868	45%	5,131,838	3,866,152	953,089	0
2002	72	1	1%	39	0	0%	0	0	0%	10,050,787	31,033	0%	10,019,754	10,019,754	703,650	0
<b>Total</b>	686	458	67%	219	181	82%	0	0	0%	65,348,877	44,588,319	68%	20,760,558	19,372,207	7,731,080	-99,751
*Excludes Closed and Transferred Projects Includes Project Preparation																



## Agency Comparisons

Item	UNDP	UNEP	UNIDO	World Bank	Bilaterals	Grand Total
<b>Investment Projects</b>						
Number of completed projects	0	n/a	0	0	0	0
Number of ongoing projects	0	n/a	0	0	0	0
Total ongoing and completed*	0	n/a	0	0	0	0
Per cent completed	0%	n/a	0%	0%	0%	0%
Consumption ODP phased out	0	181	0	0	0	181
Consumption ODP to be phased out	0	219	0	0	0	219
Consumption Per cent phased out	0%	82%	0%	0%	0%	82%
Production ODP phased out	0	0	0	0	0	0
Production ODP to be phased out	0	0	0	0	0	0
Production Per cent phased out	0%	0%	0%	0%	0%	0%
Funds disbursed through 2002	\$0	\$0	\$0	\$0	\$0	\$0
Estimated disbursements in 2003	\$0	\$0	\$0	\$0	\$0	\$0
Total funds approved through 2002***	\$0	\$0	\$0	\$0	\$0	\$0
Estimated of disbursements through 2003 as percentage of total funds approved through 2002***	0%	n/a	0%	0%	0%	0%
<b>Non-Investment Projects**</b>						
Number of completed projects	0	432	0	0	0	432
Number of ongoing projects	0	222	0	0	0	222
Total ongoing and completed*	0	654	0	0	0	654
Per cent completed	0%	66%	0%	0%	0%	66%
<b>All Projects</b>						
Total funds disbursed	\$0	\$44,588,319	\$0	\$0	\$0	\$44,588,319
Total funds approved***	\$0	\$65,348,877	\$0	\$0	\$0	\$65,348,877
Per cent disbursed	0%	68%	0%	0%	0%	68%
Estimated disbursement in Current Year	\$0	\$19,372,207	\$0	\$0	\$0	\$19,372,207
Balance of Funds	\$0	\$20,760,558	\$0	\$0	\$0	\$20,760,558
Per cent of 2001 balance committed in 2002	0%	93%	0%	0%	0%	93%
* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.						
**Does not include project preparation.						
*** Includes adjustments.						

### Summary Data by Project Type

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	91	85	93%	3,178,250	-73,144	2,703,275	87%	401,831	383,166
Demonstration Projects	0	0	0%	0	0	0	0%	0	0
Institutional Strengthening Projects	167	76	46%	11,821,549	-1,350	7,146,497	60%	4,673,702	4,673,702
Investment Projects	0	0	0%	0	0	0	0%	0	0
Project Preparation	32	26	81%	1,109,000	-184,000	697,195	75%	227,805	227,805
Technical Assistance Projects	253	191	75%	38,104,335	-554,762	26,350,952	70%	11,198,621	9,932,935
Training Projects	143	80	56%	11,953,055	-4,056	7,690,400	64%	4,258,599	4,154,599
<b>GRAND TOTAL</b>	<b>686</b>	<b>458</b>	<b>67%</b>	<b>66,166,189</b>	<b>-817,312</b>	<b>44,588,319</b>	<b>68%</b>	<b>20,760,558</b>	<b>19,372,207</b>

\*Excludes Closed and Transferred Projects.

Cumulative Completed Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
<b>GRAND TOTAL</b>	432	43,888,747	92%	6	27
<b>Region</b>					
Africa	118	9,177,918	95%	8	30
Asia & Pacific	67	5,068,897	94%	7	30
Europe	12	510,200	80%	6	29
Latin America and Caribbean	73	7,019,973	96%	6	31
Global	158	22,071,759	90%	4	20
<b>Sector</b>					
Aerosol	4	320,000	100%	6	18
Foam	0	0	0%	n/a	n/a
Fumigants	31	2,202,500	92%	5	22
Halon	13	668,000	100%	11	27
Multiple Sectors	0	0	0%	n/a	n/a
Other	0	0	0%	n/a	n/a
Phaseout Plan	0	0	0%	n/a	n/a
Process Agent	0	0	0%	n/a	n/a
Production	0	0	0%	n/a	n/a
Refrigeration	53	2,921,755	90%	9	36
Several	331	37,776,492	92%	5	26
Solvents	0	0	0%	n/a	n/a
Sterilant	0	0	0%	n/a	n/a
<b>Implementation Characteristics</b>					
Agency Implementation	378	39,866,633	92%	6	24
National Implementation	54	4,022,114	90%	9	43
<b>Time or Objective-sensitive Accounts</b>					
Time-Sensitive	76	6,283,404	94%	9	44
Objective-Sensitive	356	37,605,343	92%	5	23
<b>Disbursement Method</b>					
During Implementation	432	43,888,747	92%	6	27
After Implementation	0	0	0%	n/a	n/a
Retroactive Funding	0	0	0%	n/a	n/a
<p>Note:</p> <p>(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.</p> <p>(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.</p>					

Cumulative Ongoing Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Disbursed	Number of Projects Disbursing	Per Cent of Projects Disbursing	Estimated Disbursements plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 1999	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion
<b>GRAND TOTAL</b>	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
<b>Region</b>										
Africa	75	4,198,220	27%	39	52%	4,198,220	100%	11	37	15
Asia & Pacific	66	4,797,081	20%	31	47%	4,797,081	100%	11	34	8
Europe	12	802,544	19%	5	42%	802,544	100%	26	38	20
Latin America and Caribbean	55	3,682,400	22%	31	56%	3,682,400	100%	11	46	17
Global	14	7,054,885	6%	9	64%	7,054,885	100%	17	46	34
<b>Sector</b>										
Aerosol	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Fumigants	7	415,000	27%	6	86%	415,000	100%	7	23	11
Halon	1	50,000	87%	1	100%	50,000	100%	31	45	26
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Phaseout Plan	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Refrigeration	82	5,606,700	26%	48	59%	5,606,700	100%	14	43	18
Severals	131	14,294,430	13%	59	45%	14,294,430	100%	11	37	13
Solvents	1	169,000	21%	1	100%	169,000	100%	5	24	n/a
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
<b>Implementation Characteristics</b>										
Agency Implementation	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
National Implementation	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
<b>Time or Objective-sensitive Accounts</b>										
Time-Sensitive	91	5,536,795	23%	42	46%	5,536,795	100%	9	39	11
Objective-Sensitive	131	14,998,335	15%	73	56%	14,998,335	100%	14	39	17
<b>Disbursement Method</b>										
During Implementation	222	20,535,130	17%	115	52%	20,535,130	100%	12	39	15
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Note:										
(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.										
(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.										

Project Preparation

Item	COMPLETED PROJECT PREPARATION					ONGOING PROJECT PREPARATION					Balance (US\$)	Estimated Disbursement in Current Year (US\$)	
	Num-ber of Pro-jects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Dis-bursed	Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Approval to Completion	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Dis-burs-ed	Average Number of Months from Ap-proval to First Dis-burse-ment			Average Number of Months from Ap-proval to Planned Com-pletion
<b>GRAND TOTAL</b>	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Agency</b>													
UNDP	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
UNEP	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
UNIDO	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
WORLD BANK	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Bilaterals	0	0	n/a	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Region</b>													
Africa	10	300,000	86%	7	24	1	30,000	8,000	27%	8	47	22,000	22,000
Asia & Pacific	7	190,000	90%	4	30	3	120,000	10,000	8%	21	35	110,000	110,000
Europe	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Latin Amer./Car.	9	240,000	100%	8	19	2	45,000	10,000	22%	21	30	35,000	35,000
Global	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Sector</b>													
Aerosol	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Foam	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Fumigants	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Halon	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Multiple Sectors	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Other	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Phaseout Plan	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Process Agent	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Production	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Refrigeration	24	675,000	91%	7	23	6	195,000	28,000	14%	17	35	167,000	167,000
Several	2	55,000	100%	1	31	0	0	0	0%	n/a	n/a	0	0
Solvents	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Sterilant	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Implementation Type</b>													
Agency	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
National	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Time/Objective Accounts</b>													
Time	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Objective	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
<b>Disbursement</b>													
During Imp.	26	730,000	92%	7	24	6	195,000	28,000	14%	17	35	167,000	167,000
After Imp.	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Retroactive	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.													



## **DATABASE**

(UNEP's progress report database is available on the Secretariat's website ([www.UNMFS.org](http://www.UNMFS.org)). It is also available upon request.)