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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fortieth Meeting
Montreal, 16 -18 July 2003

Corrigendum

PROGRESS REPORT OF UNDP

This corrigendum is issued to:

- **Replace** the figures “62” **with** “60” and “37” **with** “31” on the 2nd and 3rd lines respectively in paragraph 7.
- **Replace** the first two sentences in paragraph 8 **with** the following:

8. Implementation delays in countries such as China increased net ODS emissions in that country by 581 ODP tonnes and disbursements were 36 per cent of the amount planned. Other notable net emissions due to delays include Venezuela (327 ODP tonnes less were phased out than planned with 89 per cent of planned disbursements), Nigeria (219 ODP tonnes less were phased out and 161 per cent of planned funds disbursed), Lebanon (150 ODP tonnes less were phased out and 68 per cent of planned funds disbursements), and Costa Rica (85 ODP tonnes less were phased out and 22 per cent of planned disbursements).
- **Replace** NOU **with** national ozone unit at the last line of paragraph 25.
- **Add** “ongoing” between “42” and “RMP” to read “42 ongoing RMP activities” on the first line of paragraph 33.

- **Replace** the first sentence in paragraph 35 **with** the following:

35. Four of the 9 ongoing end user incentive projects were approved at or after the 37th Meeting in July 2002. One of those four projects has a signed agreement with UNDP.

- **Replace** Recommendation 4 **with** the following:

4. Note that the US \$9,121 disbursed from the US \$20,000 which was approved at the 36th Meeting to prepare foam projects in Libya (LIB/FOA/36/PRP/19) should be offset against the US \$40,000 received by UNIDO at the 38th Meeting to prepare a national ODS phase-out project (LIB/SEV/38/PRP/21) and request UNDP to provide all information collected and the project proposals to UNIDO following the 40th Meeting.

- **Replace** Annex I **with** the attached.

Annex I

COUNTRY IMPLEMENTATION OF PROJECTS

Country	Phased Out in 2002 (ODP Tonnes)	Percentage of Planned Phase-out Achieved in 2002	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Net Emission due to delay in 2002 (actual versus Planned Date of Completion in 2001)	Net Emission due to delay in 2002 (actual versus Date of Completion per Proposal)	Percentage of Planned Projects Completed in 2002	Changes in A7 Data (2002Vs2001)
Argentina	337.0	100%	750,957	1,019,342	136%	-966.4	-1,100.4	67%	88.9
Bahamas	0.0		12,625	0	0%	0.0	0.0		
Bahrain	12.0	71%	84,805	47,602	56%	14.3	14.3	0%	-13.0
Bangladesh	24.0	91%	318,597	241,231	76%	-279.9	-709.8	50%	-477.0
Belize	2.0	100%	39,567	59,398	150%	0.0	0.0	100%	
Benin	0.0		22,797	113,543	498%	-0.2	-0.2		-18.5
Bolivia	0.0		95,647	54,854	57%	0.0	0.0		
Botswana	0.0		0	0		0.0	0.0		
Brazil	1,254.0	100%	2,489,635	5,084,422	204%	-43.4	-104.1	57%	-3,747.0
Burkina Faso	0.0		21,422	32,890	154%	0.0	0.0		
Burundi	0.0		59,701	24,170	40%	13.1	13.1	0%	No 2002 A7 or CP Data
Cambodia	0.0			9,867		0.0	0.0		
Central African Republic	0.0		0	-1		0.0	0.0		
Chad	0.0		36,283	16,923	47%	0.0	0.0	0%	
Chile	15.0		208,443	214,756	103%	5.3	5.3		No 2002 A7 or CP Data
China	1,463.0	34%	17,519,532	6,299,060	36%	581.3	2,190.5	32%	No 2002 A7 or CP Data
Colombia	30.0	100%	209,446	265,859	127%	5.3	5.3	50%	-143.6
Congo	0.0		13,703	2,365	17%	0.0	0.0	0%	
Congo, DR	0.0		60,989	58,216	95%	2.1	2.1		-36.9
Costa Rica	0.0	0%	1,071,542	233,174	22%	85.1	85.2	0%	-64.1
Cuba	0.0		53,394	97,672	183%	16.5	16.5		-12.6
Djibouti	0.0			12,611		0.0	0.0		
Dominican Republic	61.0	100%	126,996	139,877	110%	-0.2	-0.2	50%	-243.9

Country	Phased Out in 2002 (ODP Tonnes)	Percentage of Planned Phase-out Achieved in 2002	Estimated Funds Disbursed in 2002 (US\$)	Funds Disbursed in 2002 (US\$)	Percentage of Funds Disbursed over Estimation in 2002 (%)	Net Emission due to delay in 2002 (actual versus Planned Date of Completion in 2001)	Net Emission due to delay in 2002 (actual versus Date of Completion per Proposal)	Percentage of Planned Projects Completed in 2002	Changes in A7 Data (2002Vs2001)
Ecuador	0.0		0	0		0.0	0.0		
Egypt	79.0	100%	531,927	96,262	18%	-315.4	-427.3	50%	-640.2
El Salvador	0.0		31,507	16,352	52%	0.0	0.0	0%	
Ethiopia	0.0		0	0		0.0	0.0		
Fiji	0.0		591	1,308	221%	2.9	2.9		No 2002 A7 or CP Data
Gabon	0.0		35,824	22,798	64%	0.0	0.0	0%	
Gambia	0.0		2,619	0	0%	0.0	0.0		
Georgia	0.0		21,021	17,384	83%	0.0	0.0		
Ghana	9.0		63,006	105,944	168%	5.9	5.9	100%	No 2002 A7 or CP Data
Global	0.0		181,232	4,654	3%	0.0	0.0	50%	
Grenada	1.0		5,540	29,477	532%	-1.3	-1.3		No 2002 A7 or CP Data
Guatemala	0.0		59,558	0	0%	0.0	0.0		
Haiti	0.0			9,059		0.0	0.0		
India	159.0	80%	2,095,829	3,205,735	153%	-73.4	-73.4	33%	No 2002 A7 or CP Data
Indonesia	60.0	91%	1,050,129	830,199	79%	23.8	23.8	0%	No 2002 A7 or CP Data
Iran	198.0	100%	1,794,976	3,135,651	175%	14.5	-4.2	83%	No 2002 A7 or CP Data
Jamaica	0.0		7,493	8,627	115%	0.0	0.0	100%	
Jordan	0.0		0	0		0.0	0.0		
Kenya	0.0		39,385	76,597	194%	0.0	0.0		
Kyrgyzstan	0.0			9,170		0.0	0.0		
Lao, PDR	0.0			13,156		0.0	0.0		
Lebanon	26.0	22%	747,460	504,603	68%	150.2	150.2	17%	-123.4
Lesotho	0.0		0	0		0.0	0.0		
Libya	0.0		249,083	247,141	99%	-1.4	-1.4		No 2002 A7 or CP Data
Malawi	21.0	39%	798,303	783,751	98%	58.4	58.4	0%	-12.6

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Malaysia	110.0	92%	1,522,204	1,883,344	124%	-425.3	188.6	50%	-296.9
Maldives	0.0			0		0.0	0.0		
Mali	0.0		19,590	108,501	554%	-0.1	-0.1		0.0
Mauritius	0.0		0	0		0.0	0.0		
Mexico	0.0		874,812	362,989	41%	61.2	61.2	50%	6,475.1
Moldova	0.0	100%	0	-457		-35.3	-35.3	100%	No 2002 A7 or CP Data
Mongolia	0.0		34,370	36,854	107%	0.0	0.0		
Morocco	164.0	37%	244,899	188,604	77%	-105.4	395.1	14%	-1,005.0
Mozambique	0.0		0	0		0.0	0.0		
Nepal	6.0	100%	2,364	1,249	53%	8.6	8.6	0%	No 2001 A7 or CP Data
Niger	6.0	100%	18,443	16,319	88%	10.7	10.7	0%	No 2002 A7 or CP Data
Nigeria	273.0	35%	939,472	1,516,191	161%	218.8	218.8	9%	-377.1
Pakistan	0.0		47,759	61,439	129%	0.0	0.0		
Panama	0.0	0%	172,370	7,635	4%	42.5	42.5	0%	No 2002 A7 or CP Data
Paraguay	16.0		196,328	129,730	66%	-0.3	-0.3		-33.0
Peru	7.0	100%	326,421	287,266	88%	-159.9	-39.6	33%	No 2002 A7 or CP Data
Philippines	32.0	100%	898,864	28,423	3%	-0.1	-0.1	50%	No 2002 A7 or CP Data
Region: AFR	0.0		0	0		2.0	2.0		
Region: ASP	0.0		0	0		0.0	0.0		
Region: LAC	0.0		0	0		0.0	0.0		
Rwanda	0.0			0		0.0	0.0		
Somalia	0.0			0		0.0	0.0		
Sri Lanka	3.0	75%	259,144	7,440	3%	4.7	4.7	50%	No 2002 A7 or CP Data
Suriname	0.0			59		0.0	0.0		
Syria	52.0	40%	530,272	535,767	101%	52.1	52.1	0%	-234.5

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Tanzania	46.0	29%	201,787	243,053	120%	-1.2	50.0	0%	No 2002 A7 or CP Data
Thailand	20.0	100%	313,591	163,464	52%	-50.8	-50.8	67%	No 2002 A7 and Incomplete 2002 CP Data
Togo	0.0			12,611		0.0	0.0		
Trinidad and Tobago	12.0	67%	42,616	52,870	124%	18.2	18.2	0%	5.9
Uganda	0.0		0	0		0.0	0.0		
Uruguay	0.0		86,274	48,611	56%	-0.1	-0.1	100%	-50.9
Venezuela	85.0	49%	137,668	122,877	89%	327.3	327.3	50%	No 2002 A7 or CP Data
Vietnam	0.0	100%	126,778	99,398	78%	-270.2	-523.6	100%	93.3
Yemen	0.0		4,644	83,626	1801%	0.0	0.0	100%	
Zambia	0.0		0	0		0.0	0.0		
Zimbabwe	0.0		27,766	-5,047	-18%	0.0	0.0		
Grand Total	4,583.0	51%	37,940,000	29,138,513	77%	-1,005.3	881.0	37%	