



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/40/14/Add.1
3 July 2003



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fortieth Meeting
Montreal, 16-18 July 2003

Addendum

PROGRESS REPORT OF BILATERAL COOPERATION

This addendum is issued to incorporate the submission of the Government of Switzerland, additional information provided by the Government of France and amendments.

- On the Title page, **add** “Switzerland” after “Sweden” at the 2nd bullet.
- In paragraph 1, **add** “Switzerland” after “Sweden” in the first sentence.
- **Replace** paragraph 2 **with** the following:
 2. Progress report was not received from Finland. Data from its previous progress report is included in the summary table. The Executive Committee may wish to request progress report from Finland to be submitted to the 41st Meeting.
- **Replace** Table 1 as follows:

Table 1

ANNUAL SUMMARY OF BILATERAL COOPERATION

Year Approved	Number of Approvals *	Number Completed	Per Cent Completed	ODP to be Phased Out*	ODP Phased Out*	Per Cent of ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
1992	18	18	100%	0	0	0%	2,883,669	2,883,669	100%	0	0	0	0
1993	10	10	100%	0	0	0%	1,445,586	1,445,586	100%	0	0	0	0
1994	30	30	100%	229	243	106%	3,221,801	3,190,374	99%	31,427	0	0	0
1995	17	17	100%	234	296	127%	4,925,449	4,654,902	95%	270,547	0	0	0
1996	26	26	100%	218	38	17%	3,513,121	3,423,782	97%	89,339	0	0	0
1997	32	27	84%	154	0	0%	4,239,759	3,274,786	77%	964,973	210,000	1,500	0
1998	40	23	58%	66	20	30%	4,494,352	3,703,511	82%	790,841	533,030	0	0
1999	62	33	53%	591	8	1%	12,972,053	8,340,383	64%	4,631,670	1,935,864	952,433	0
2000	29	8	28%	943	67	7%	4,837,561	3,238,714	67%	1,598,847	1,393,010	526,448	0
2001	41	8	20%	1,093	36	3%	7,545,351	2,824,841	37%	4,720,510	2,816,796	896,577	-37,754
2002	65	3	5%	527	0	0%	7,951,313	859,114	11%	7,092,199	3,874,608	894,895	0
Total	370	203	55%	4,055	708	17%	58,030,015	37,839,662	65%	20,190,353	10,763,308	3,271,853	-37,754

*Excludes Closed and Transferred Projects

- In paragraph 6, **replace** the figures “69” and “165” **with** “71” and “167” respectively in the first sentence.
- In paragraph 26, **replace** the last sentence **with** “The Executive Committee may wish to consider the transfer of this project to the World Bank.”
- Add the following paragraphs:

56 (bis). Switzerland is implementing 2 projects, in addition to two completed projects. The ongoing projects include: a refrigerant management plan in Senegal and preparation of a national strategy to reduce and eliminate the use of CFC refrigerants in the servicing sector in India.

56 (ter). Switzerland has reported in its progress report an overrun of US \$2,254 for ARG/REF/19/TRA/46 for which the balance was compensated by separate Swiss funding, and therefore the balance for the project is zero.
- Under Recommendation 1, **add** “Switzerland” after “Sweden”.
- **Replace** Recommendation 2 **with** the following:
 2. Request the Government of Finland to provide its progress report to the 41st Meeting of the Executive Committee.
- Under Recommendation 4, **add** “Belgium,” before “Canada”.
