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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fortieth Meeting  
Montreal, 14 – 18 July 2003

**REPORT FROM THE TREASURER**

**A. The Status of the Fund as at 11 July 2003**

1. The tables in the following pages provide information on the Status of the Fund and of the Contributions as recorded at UNEP as at 11 July 2003. The fund balance stands at **US\$ 111,248,480 million** as at that date, after taking into account all the funds approved by the Executive Committee and transferred to the Implementing Agencies or credited as bilateral contributions.
2. The Parties should continue recalling the importance of decision XI/7 paragraph 7 which urges “Parties” to “strive to pay their contributions as early in the calendar year as possible and not later than 1 June of each year” and that “Parties unable to make their contributions by 1 June should notify the Treasurer as to when during the calendar or fiscal year their payment will be made, but contributing Parties should strive to pay their contributions no later than 1 November of that year.”
3. The Treasurer has sent requests to the contributing Parties to pay their contributions for the year 2003, with invoices prepared on the basis of Decision XIV/39, as well as invitation to these parties wishing to make their payments in accordance with the Fixed Exchange Rate Mechanism as provided for in Decision XIV/40. The payment percentage rate to pledged amounts stands 51.94% as at 11 July 2003.

**B. Assumptions and Methodology used in the preparation of the Status Report**

4. Through decision 38/1 paragraph (b) item (i), the Executive Committee at its 38<sup>th</sup> Meeting requested the Treasurer of the Multilateral Fund “to include an explanatory section on Methodology and Assumptions with future reports” (on the Status of Contributions and Disbursements).
5. The general format of the current report has been in use since the 14<sup>th</sup> Meeting of the Executive Committee. It uses the same methodology and assumptions as those presented in the Treasurer report document UNEP/OzL.Pro/Excom/39/3/Rev.1.

**TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL  
PROTOCOL**  
STATUS OF THE FUND FROM 1991-2003 (IN US DOLLARS )  
As at 11 July 2003

<b>INCOME</b>	
Contributions received:	
- Cash payments including note encashments	1,329,934,878
- Promissory notes held	118,852,884
- Bilateral cooperation	64,801,760
- Interest earned	132,970,146
- Miscellaneous income	5,433,349
<b>Total Income</b>	<b>1,651,993,016</b>
<b>ALLOCATIONS AND PROVISIONS</b>	
- UNDP	408,976,202
- UNEP	74,071,188
- UNIDO	319,207,257
- World Bank	621,408,982
Less Adjustments	-
<b>Total allocations to implementing agencies</b>	<b>1,423,663,629</b>
Secretariat and Executive Committee costs (1991-2005)	
- includes provision for staff contracts into 2005	39,029,040
Monitoring and evaluation activities approved at the 22nd, 29th, 32nd, 35th, and 38th meetings of the Executive Committee	1,320,375
Technical audit activities approved at the 24th, and 36th meetings of the Executive Committee	850,000
Bilateral cooperation	64,801,760
Provision for fixed-exchange-rate mechanism's fluctuations	
- losses/(gains) in value	11,079,732
<b>Total allocations and provisions</b>	<b>1,540,744,536</b>
<b>BALANCE AVAILABLE FOR NEW ALLOCATIONS</b>	<b>111,248,480</b>

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL  
1991 - 2003 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME  
BALANCE AVAILABLE FOR NEW ALLOCATIONS  
As at 11 July 2003

Description	1991-1993	1994-1996	1997-1999	2000-2002	1991 - 2002	2003	1991 - 2003
Pledged contributions	234,929,241	424,841,347	472,567,009	440,000,001	1,572,337,598	158,000,000	1,730,337,598
Cash payments	206,026,442	381,312,446	379,712,766	299,306,722	1,266,358,375	63,576,502	1,329,934,878
Bilateral assistance	4,366,255	12,089,441	22,144,067	22,834,515	61,434,278	3,367,482	64,801,760
Promissory notes	0	0	25,262,997	78,462,414	103,725,411	15,127,473	118,852,884
Total payments	210,392,697	393,401,887	427,119,830	400,603,651	1,431,518,064	82,071,457	1,513,589,522
Disputed contributions	0	8,098,267	0	0	8,098,267	0	8,098,267
Outstanding pledges	24,536,544	31,439,460	45,447,179	39,396,350	140,819,534	75,928,543	216,748,076
Payments %age to pledges	89.56%	92.60%	90.38%	91.05%	91.04%	51.94%	87.47%
Interest earned	5,323,644	28,525,733	44,685,516	53,955,043	132,489,936	480,210	132,970,146
Miscellaneous income	1,442,103	1,297,366	1,223,598	1,125,282	5,088,349	345,000	5,433,349
<b>TOTAL INCOME</b>	<b>217,158,444</b>	<b>423,224,986</b>	<b>473,028,944</b>	<b>455,683,976</b>	<b>1,569,096,349</b>	<b>82,896,667</b>	<b>1,651,993,016</b>

Accumulated figures	1991-1993	1994-1996	1997-1999	2000-2002	1991 - 2002	2003	1991-2003
Total pledges	234,929,241	424,841,347	472,567,009	440,000,001	1,572,337,598	158,000,000	1,730,337,598
Total payments	210,392,697	393,401,887	427,119,830	400,603,651	1,431,518,064	82,071,457	1,513,589,522
Payments %age to pledges	89.56%	92.60%	90.38%	91.05%	91.04%	51.94%	87.47%
Total income	217,158,444	423,224,986	473,028,944	455,683,976	1,569,096,349	82,896,667	1,651,993,016
Total outstanding contributions	24,536,544	31,439,460	45,447,179	39,396,350	140,819,534	75,928,543	216,748,076
As % to total pledges	10.44%	7.40%	9.62%	8.95%	8.96%	48.06%	12.53%
Outstanding contributions for Countries with Economies in Transition (CEITs)	24,570,102	31,439,460	33,056,215	10,488,398	99,554,175	3,035,147	102,589,322
CEITs' outstandings %age to pledges	10.46%	7.40%	7.00%	2.38%	6.33%	1.92%	5.93%

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**1991-2003 Summary Status of Contributions**

As at 11 July 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia*	30,925,784	26,405,590	1,208,219	0	3,311,975
Austria	17,541,668	15,577,031	131,790	0	1,832,847
Azerbaijan	829,120	0	0	0	829,120
Belarus	2,497,285	0	0	0	2,497,285
Belgium	21,870,762	19,575,930	108,480	0	2,186,352
Brunei Darussalam	0	0	0	0	0
Bulgaria	1,017,655	1,017,655	0	0	0
Canada*	60,843,529	46,888,233	6,778,398	3,690,228	3,486,670
Cyprus	148,670	148,670	0	0	0
Czech Republic	5,120,467	5,120,467	66,090	0	(66,090)
Denmark	14,277,419	12,621,896	205,000	0	1,450,523
Estonia	94,584	75,372	0	0	19,212
Finland	11,712,556	11,431,187	451,870	0	(170,501)
France	129,299,814	50,147,937	8,592,195	58,593,584	11,966,098
Georgia	0	0	0	0	0
Germany	190,459,222	133,935,815	24,212,994	23,555,283	8,755,130
Greece	7,839,991	6,169,173	0	0	1,670,818
Hungary	3,028,107	3,028,107	46,494	0	(46,494)
Iceland	630,633	644,743	0	0	(14,109)
Ireland	4,352,419	3,781,816	0	0	570,603
Israel	5,585,935	3,474,623	108,130	0	2,003,182
Italy	99,793,953	84,529,068	5,324,489	0	9,940,396
Japan	318,760,945	308,754,464	4,334,225	0	5,672,256
Kuwait	286,549	286,549	0	0	0
Latvia	278,940	225,525	0	0	53,415
Liechtenstein	177,158	165,631	0	0	11,527
Lithuania	402,518	14,975	0	0	387,543
Luxembourg	1,380,807	1,420,574	0	0	(39,767)
Malta	28,052	28,052	0	0	0
Monaco	142,697	142,697	0	0	0
Netherlands	32,737,165	29,373,104	0	0	3,364,061
New Zealand	4,828,855	4,828,855	0	0	1
Norway	11,841,704	11,841,704	0	0	0
Panama	16,915	16,915	0	0	0
Poland	3,988,365	2,682,071	113,000	0	1,193,294
Portugal	6,214,829	4,980,147	0	0	1,234,682
Russian Federation	89,121,167	0	0	0	89,121,167
Singapore	531,221	459,245	71,976	0	0
Slovakia	1,689,727	1,689,727	16,523	0	(16,523)
Slovenia	216,909	216,909	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0
Spain	47,442,715	42,564,730	0	0	4,877,985
Sweden	23,473,259	21,840,781	1,191,966	0	440,512
Switzerland	24,338,882	21,463,514	427,730	0	2,447,638
Tajikistan	92,792	5,333	0	0	87,459
Turkmenistan	281,718	0	0	0	281,718
Ukraine	8,600,008	785,600	0	0	7,814,408
United Arab Emirates	559,639	559,639	0	0	0
United Kingdom	105,689,921	74,665,156	565,000	19,741,262	10,718,503
United States of America	435,011,570	372,480,477	10,817,191	20,400,000	31,313,902
Uzbekistan	539,307	105,500	0	0	433,807
<b>SUB-TOTAL</b>	<b>1,730,337,598</b>	<b>1,329,934,878</b>	<b>64,801,760</b>	<b>125,980,357</b>	<b>209,620,603</b>
Disputed Contributions (**)	8,098,267	0	0	0	8,098,267
<b>TOTAL</b>	<b>1,738,435,865</b>	<b>1,329,934,878</b>	<b>64,801,760</b>	<b>125,980,357</b>	<b>217,718,870</b>

NB: (\*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39th meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40th meeting to read \$1,208,219 and \$6,449,438 instead of \$1,300,088 and \$ 6,414,880 respectively.

(\*\*) Amounts for France, Germany, Italy, Japan and the United Kingdom netted off from the 1996 contributions and are shown here for records only.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**Status of Contributions for 2003**

As at 11 July 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	3,150,806	0	(91,869)	0	3,242,675
Austria	1,832,847	0	0	0	1,832,847
Azerbaijan	7,685	0	0	0	7,685
Belarus	36,503	0	0	0	36,503
Belgium	2,186,352	0	0	0	2,186,352
Brunei Darussalam	0	0	0	0	0
Bulgaria	24,976	24,976	0	0	0
Canada	4,954,834	275,882	329,960	0	4,348,992
Cyprus	0	0	0	0	0
Czech Republic	330,450	330,450	66,090	0	(66,090)
Denmark	1,450,523	0	0	0	1,450,523
Estonia	19,212	0	0	0	19,212
Finland	1,010,563	1,284,991	0		(274,428)
France	12,518,689	0	0		5,391,216
Georgia	0	0	0	0	0
Germany	18,914,440	0	2,950,834	7,127,473	8,836,133
Greece	1,043,224	0	0	0	1,043,224
Hungary	232,468	232,468	46,494	0	(46,494)
Iceland	63,400	77,510	0	0	(14,109)
Ireland	570,603	0	0	0	570,603
Israel	803,071	0	0	0	803,071
Italy	9,805,922	0	0	0	9,805,922
Japan	34,760,000	34,760,000	0	0	0
Kuwait	0	0	0	0	0
Latvia	19,212	0	0	0	19,212
Liechtenstein	11,527	0	0	0	11,527
Lithuania	32,661	0	0	0	32,661
Luxembourg	153,698	193,465	0	0	(39,767)
Malta	0	0	0	0	0
Monaco	7,685	7,705	0	0	(20)
Netherlands	3,364,061	0	0	0	3,364,061
New Zealand	466,857	466,857	0	0	0
Norway	1,252,637	1,252,637	0	0	0
Panama	0	0	0	0	0
Poland	612,870	0	0	0	612,870
Portugal	895,290	0	0	0	895,290
Russian Federation	2,305,467	0	0	0	2,305,467
Singapore	0	0	0	0	0
Slovakia Republic	82,613	82,613	16,523	0	(16,523)
Slovenia	155,619	155,619	0	0	0
South Africa	0	0	0	0	0
Spain	4,877,985	0	0	0	4,877,985
Sweden	1,988,466	1,876,089	49,450	0	62,927
Switzerland	2,447,638	0	0	0	2,447,638
Tajikistan	1,921	0	0	0	1,921
Turkmenistan	5,764	0	0	0	5,764
Ukraine	101,825	0	0	0	101,825
United Arab Emirates	0	0	0	0	0
United Kingdom	10,718,503	0	0	0	10,718,503
United States of America	34,760,000	22,555,240	0	8,000,000	4,204,760
Uzbekistan	21,133	0	0	0	21,133
<b>TOTAL</b>	<b>158,000,000</b>	<b>63,576,502</b>	<b>3,367,482</b>	<b>15,127,473</b>	<b>68,801,070</b>

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**1991-2002 Summary Status of Contributions**

As at 11 July 2003

<b>Party</b>	<b>Agreed Contributions</b>	<b>Cash Payments</b>	<b>Bilateral Assistance</b>	<b>Promissory Notes</b>	<b>Outstanding Contributions</b>
Australia	27,774,978	26,405,590	1,300,088	0	69,300
Austria	15,708,821	15,577,031	131,790	0	0
Azerbaijan	821,435	0	0	0	821,435
Belarus	2,460,782	0	0	0	2,460,782
Belgium	19,684,410	19,575,930	108,480	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	992,679	992,679	0	0	0
Canada	55,888,695	46,612,352	6,448,438	3,690,228	(862,323)
Cyprus	148,670	148,670	0	0	0
Czech Republic	4,790,017	4,790,017	0	0	0
Denmark	12,826,896	12,621,896	205,000	0	0
Estonia	75,372	75,372	0	0	0
Finland	10,701,993	10,146,196	451,870	0	103,927
France	116,781,125	50,147,937	8,592,195	51,466,111	6,574,882
Georgia	0	0	0	0	0
Germany	171,544,782	133,935,815	21,262,160	16,427,810	(81,003)
Greece	6,796,767	6,169,173	0	0	627,594
Hungary	2,795,639	2,795,639	0	0	0
Iceland	567,233	567,233	0	0	0
Ireland	3,781,816	3,781,816	0	0	0
Israel	4,782,864	3,474,623	108,130	0	1,200,111
Italy	89,988,031	84,529,068	5,324,489	0	134,474
Japan	284,000,945	273,994,464	4,334,225	0	5,672,256
Kuwait	286,549	286,549	0	0	0
Latvia	259,728	225,525	0	0	34,203
Liechtenstein	165,631	165,631	0	0	0
Lithuania	369,857	14,975	0	0	354,882
Luxembourg	1,227,109	1,227,109	0	0	0
Malta	28,052	28,052	0	0	0
Monaco	135,012	134,992	0	0	20
Netherlands	29,373,104	29,373,104	0	0	0
New Zealand	4,361,998	4,361,998	0	0	0
Norway	10,589,067	10,589,067	0	0	0
Panama	16,915	16,915	0	0	0
Poland	3,375,495	2,682,071	113,000	0	580,424
Portugal	5,319,539	4,980,147	0	0	339,392
Russian Federation	86,815,700	0	0	0	86,815,700
Singapore	531,221	459,245	71,976	0	0
Slovakia	1,607,114	1,607,114	0	0	0
Slovenia	61,290	61,290	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0
Spain	42,564,730	42,564,730	0	0	0
Sweden	21,484,793	19,964,692	1,142,516	0	377,585
Switzerland	21,891,244	21,463,514	427,730	0	0
Tajikistan	90,871	5,333	0	0	85,538
Turkmenistan	275,954	0	0	0	275,954
Ukraine	8,498,183	785,600	0	0	7,712,583
United Arab Emirates	559,639	559,639	0	0	0
United Kingdom	94,971,418	74,665,156	565,000	19,741,262	0
United States of America	400,251,570	349,925,237	10,817,191	12,400,000	27,109,142
Uzbekistan	518,174	105,500	0	0	412,674
<b>SUB-TOTAL</b>	<b>1,572,337,598</b>	<b>1,266,358,375</b>	<b>61,434,278</b>	<b>103,725,411</b>	<b>140,819,534</b>
Disputed Contributions (**)	8,098,267	0	0	0	8,098,267
<b>TOTAL</b>	<b>1,580,435,865</b>	<b>1,266,358,375</b>	<b>61,434,278</b>	<b>103,725,411</b>	<b>148,917,801</b>

NB: (\*\*) Amounts for France, Germany, Italy, Japan and the United Kingdom netted off from the 1996 contributions and are shown here for records only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

Status of Contributions for 2000 - 2002

As at 11 July 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	7,446,783	6,819,903	557,580	0	69,300
Austria	4,728,354	4,728,354	0	0	0
Azerbaijan	110,547	0	0	0	110,547
Belarus	412,035	0	0	0	412,035
Belgium	5,542,377	5,542,377	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	95,472	95,472	0	0	0
Canada	13,838,352	8,655,606	2,321,283	3,690,228	(828,765)
Cyprus	0	0	0	0	0
Czech Republic	608,004	608,004	0	0	0
Denmark	3,472,149	3,472,149	0	0	0
Estonia	75,372	75,372	0	0	0
Finland	2,723,451	2,723,451	0	0	0
France	32,862,321	0	2,008,725	30,893,491	(39,895)
Georgia	0	0	0	0	0
Germany	49,283,430	22,998,936	9,937,687	16,427,810	(81,003)
Greece	1,763,712	1,136,118	0	0	627,594
Hungary	602,979	602,979	0	0	0
Iceland	160,794	160,794	0	0	0
Ireland	1,125,558	1,125,558	0	0	0
Israel	1,733,562	425,321	108,130	0	1,200,111
Italy	27,294,819	21,835,856	5,324,489	0	134,474
Japan	100,415,994	98,815,272	1,600,725	0	(3)
Kuwait	0	0	0	0	0
Latvia	120,597	86,394	0	0	34,203
Liechtenstein	30,150	30,150	0	0	0
Lithuania	110,547	0	0	0	110,547
Luxembourg	341,688	341,688	0	0	0
Malta	0	0	0	0	0
Monaco	20,100	20,080	0	0	20
Netherlands	8,195,481	8,195,481	0	0	0
New Zealand	1,110,486	1,110,486	0	0	0
Norway	3,065,139	3,065,139	0	0	0
Panama	0	0	0	0	0
Poland	1,040,136	346,712	113,000	0	580,424
Portugal	2,095,350	1,755,958	0	0	339,392
Russian Federation	7,471,905	0	0	0	7,471,905
Singapore	0	0	0	0	0
Slovakia	195,969	195,969	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	13,009,257	13,009,257	0	0	0
Sweden	5,446,905	4,357,654	711,666	0	377,585
Switzerland	6,105,156	5,953,926	151,230	0	0
Tajikistan	25,125	0	0	0	25,125
Turkmenistan	40,197	0	0	0	40,197
Ukraine	1,517,496	0	0	0	1,517,496
United Arab Emirates	0	0	0	0	0
United Kingdom	25,576,332	8,525,447	0	17,050,885	0
United States of America	110,000,001	72,490,859	0	10,400,000	27,109,142
Uzbekistan	185,919	0	0	0	185,919
<b>TOTAL</b>	<b>440,000,001</b>	<b>299,306,722</b>	<b>22,834,515</b>	<b>78,462,414</b>	<b>39,396,350</b>



## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**Status of Contributions for 2002**

As at 11 July 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	2,228,938	184,023	0	69,300
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	31,824	0	0	0
Canada	4,612,784	613,066	1,138,255	3,690,228	(828,765)
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	1,187,874	9,806,128	(39,895)
Georgia	0	0	0	0	0
Germany	16,427,810	6,571,126	9,937,687	0	(81,003)
Greece	587,904	0	0	0	587,904
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	0	108,130	0	469,724
Italy	9,098,273	7,013,799	1,950,000	0	134,474
Japan	33,471,998	32,959,661	512,337	0	0
Kuwait	0	0	0	0	0
Latvia	40,199	5,996	0	0	34,203
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,680	0	0	20
Netherlands	2,731,827	2,731,827	0	0	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712	0	0	0	346,712
Portugal	698,450	359,058	0	0	339,392
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,573	180,666	0	182,396
Switzerland	2,035,052	2,035,052	0	0	0
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	0	0	8,525,444	0
United States of America	36,666,667	7,357,525	0	2,200,000	27,109,142
Uzbekistan	61,973	0	0	0	61,973
<b>TOTAL</b>	<b>146,666,667</b>	<b>75,631,034</b>	<b>15,198,972</b>	<b>24,221,800</b>	<b>31,614,861</b>

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**Status of Contributions for 2001**

As at 11 July 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	2,354,404	127,857	0	0
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	31,824	0	0	0
Canada	4,612,784	4,218,583	394,201	0	0
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	561,672	10,392,435	0
Georgia	0	0	0	0	0
Germany	16,427,810	0	0	16,427,810	0
Greece	587,904	548,214	0	0	39,690
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	0	0	0	577,854
Italy	9,098,273	7,543,439	1,554,834	0	0
Japan	33,471,998	33,219,443	252,555	0	0
Kuwait	0	0	0	0	0
Latvia	40,199	40,199	0	0	0
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,700	0	0	0
Netherlands	2,731,827	2,731,827	0	0	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712		113,000	0	233,712
Portugal	698,450	698,450	0	0	0
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,573	305,000	0	58,062
Switzerland	2,035,052	1,963,822	71,230	0	0
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	2,841,816	0	5,683,628	0
United States of America	36,666,667	30,666,667	0	6,000,000	0
Uzbekistan	61,973	0	0	0	61,973
<b>TOTAL</b>	<b>146,666,667</b>	<b>100,581,870</b>	<b>3,380,349</b>	<b>38,503,873</b>	<b>4,200,575</b>

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**Status of Contributions for 2000**

As at 11 July 2003

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	2,236,561	245,700	0	0
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	31,824	0	0	0
Canada	4,612,784	3,823,957	788,827	0	0
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	259,179	10,694,928	0
Georgia	0	0	0	0	0
Germany	16,427,810	16,427,810	0	0	0
Greece	587,904	587,904	0	0	0
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	425,321	0	0	152,533
Italy	9,098,273	7,278,618	1,819,655	0	0
Japan	33,471,998	32,636,168	835,833	0	(3)
Kuwait	0	0	0	0	0
Latvia	40,199	40,199	0	0	0
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	113,896	0	0	0
Malta	0	0	0	0	0
Monaco	6,700	6,700	0	0	0
Netherlands	2,731,827	2,731,827	0	0	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	1,021,713	0	0	0
Panama	0	0	0	0	0
Poland	346,712	346,712	0	0	0
Portugal	698,450	698,450	0	0	0
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,508	226,000	0	137,127
Switzerland	2,035,052	1,955,052	80,000	0	0
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	5,683,631	0	2,841,813	0
United States of America	36,666,667	34,466,667	0	2,200,000	0
Uzbekistan	61,973	0	0	0	61,973
<b>TOTAL</b>	<b>146,666,667</b>	<b>123,093,818</b>	<b>4,255,194</b>	<b>15,736,741</b>	<b>3,580,914</b>