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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-first Meeting
Montreal, 5-9 July 2010

PROJECT PROPOSAL: SAINT VINCENT AND THE GRENADINES

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan for CFCs (fourth tranche)

UNEP

PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
Saint Vincent and the Grenadines

(I) PROJECT TITLE	AGENCY
ODS phase out plan	UNDP, UNEP

(II) LATEST ARTICLE 7 DATA (ODP Tonnes)					Year: 2009
CFC: 0	CTC: 0	Halons: 0	MB: 0	TCA: 0	

(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)											Year: 2009		
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC													0.
CTC													0.
Halons													0.
Methyl Bromide													0.
Others													0.
TCA													0.

(IV) PROJECT DATA			2005	2006	2007	2008	2009	2010	Total
Montreal Protocol Consumption Limits		CFC	0.9	0.9	0.3	0.3	0.3	0.	
		CTC	0.	0.	0.	0.	0.	0.	
		TCA	0.	0.	0.	0.	0.	0.	
Maximum Allowable Consumption (ODP Tonnes)		CFC	1.4	0.8	0.5	0.2	0.1	0.	
		CTC	0.	0.	0.	0.	0.	0.	
		TCA	0.	0.	0.	0.	0.	0.	
Project Costs (US\$)	UNDP	Project Costs	101,000.		21,000.	6,000.			128,000.
		Support Costs	9,090.		1,890.	540.			11,520.
	UNEP	Project Costs	67,000.		14,000.	14,000.	14,000.		109,000.
		Support Costs	8,710.		1,820.	1,820.	1,820.		14,170.
Total Funds Approved in Principle (US\$)		Project Costs	168,000.		35,000.	20,000.	14,000.		237,000.
		Support Costs	17,800.		3,710.	2,360.	1,820.		25,690.
Total Funds Released by the ExCom (US\$)		Project Costs	168,000.		0.	55,000.	0.		223,000.
		Support Costs	17,800.		0.	6,070.	0.		23,870.
Total Funds Requested for Current Year (US\$)		Project Costs						14,000.	14,000.
		Support Costs						1,820.	1,820.

(V) SECRETARIAT'S RECOMMENDATION:	Blanket Approval
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PROJECT DESCRIPTION

1. On behalf of the Government of Saint Vincent and the Grenadines, UNEP, as the lead implementing agency, has submitted to the 61st Meeting of the Executive Committee a request for funding for the fourth tranche of the terminal phase-out management plan for CFCs (TPMP) at a cost of US \$14,000 plus agency support costs of US \$1,820 for UNEP. The submission also includes a progress report on the implementation of the TPMP during 2007 and 2008 and the implementation programme for 2010-2011.

Background

2. The TPMP for Saint Vincent and the Grenadines was approved by the Executive Committee at its 47th Meeting, to completely phase out CFC consumption in the country by the end of 2009. Total funding of US \$237,000 plus agency support costs of US \$25,690 was approved in principle by the Executive Committee. At the same meeting, the Executive Committee approved US \$67,000 plus agency support costs of US \$8,710 for UNEP, and US \$101,000 plus agency support costs of US \$9,090 for UNDP, for the implementation of the first tranche of the TPMP. At its 56th Meeting, the Executive Committee approved the second and third tranches at a total cost of US \$28,000 plus agency support costs of US \$3,640 for UNEP, and US \$27,000 plus agency support costs of US \$2,430 for UNDP.

Progress report on the implementation of the second and third tranches of the TPMP

3. Following the approval of the second and third tranches of the TPMP, 65 customs officers and a Senior Officer of the Customs department were trained through the regional customs enforcement network, the Latin American and the Caribbean customs e-forum and the green customs initiative. About 120 refrigeration technicians were trained in refrigeration service good practices, recovery and recycling operations; 29 technicians were certified and licensed to perform equipment retrofit; and 34 additional technicians will be certified in good service practices in MAC systems. A code of good practices handbook was published and distributed among technicians. The Refrigeration and Air-conditioning Technicians Association was legally established in September 2008. The refrigeration technicians who will retrofit CFC refrigeration equipment have been identified and activities are planned to commence by end of May 2010. Several public awareness activities have been implemented.

4. As of April 2010, of the US \$223,000 approved for the first, second and third tranches, US \$189,545 had been disbursed or committed. The balance of US \$33,455 will be disbursed during 2010.

Plan of action for the fourth tranche of the TPMP

5. The Government of Saint Vincent and the Grenadines commits to implementing the following activities under the fourth work programme of the TPMP: retrofit some 15 CFC-based refrigeration systems in health institutions administered by the Government and 100 domestic refrigerators; continue implementing public awareness activities; and monitor the activities of the TPMP.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

6. The Government of Saint Vincent and the Grenadines has reported zero consumption of CFCs since 2008 and zero consumption of CTC and TCA since 2005 under Article 7 of the Montreal Protocol. UNEP indicated that the Government will be able to sustain zero consumption of CFCs, CTC and TCA beyond 2009 through the enforcement of the ODS licensing system, additional training of refrigeration

technicians, retrofitting of CFC-based refrigeration equipment, and public education and awareness campaigns.

7. Considering that CFCs have been completely phased out since 2008, the proposed activities for retrofitting CFC-based equipment might not longer be required. It was, therefore, suggested that alternative activities could be implemented to sustain the phase-out of CFCs achieved so far, and to facilitate the phase-out of HCFC-22 in the country. UNEP indicated that, although no CFCs are being imported into the country, there is a national inventory of CFC-based equipment that needs to be serviced. When CFC-based equipment is repaired, it is also retrofitted to non-CFC refrigerants. The technicians have been trained and are aware that they must not use HCFC-based refrigerants. Furthermore, in regard to the management of HCFCs, the Ozone Unit and UNEP have facilitated regional training programmes for technicians focusing on longer term alternatives to HCFCs, giving due consideration to the impact on climate.

RECOMMENDATION

8. The Fund Secretariat recommends that the Executive Committee:
- (a) Takes note of the progress report on the implementation of the second and third tranches of the terminal phase-out management plan for CFCs (TPMP) in Saint Vincent and the Grenadines;
 - (b) Approves the 2010-2011 annual implementation programme associated with the fourth tranche; and
 - (c) Requests the Government of Saint Vincent and the Grenadines, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.
9. The Secretariat further recommends blanket approval of the 2010-2011 plan associated with the fourth and final tranche of the TPMP for Saint Vincent and the Grenadines, with associated support costs at the funding level shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan for CFCs (fourth tranche)	14,000	1,820	UNEP
