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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-first Meeting  
Montreal, 5-9 July 2010

**PROJECT PROPOSAL: DOMINICA**

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal CFC phase-out management plan (fourth tranche) UNDP and UNEP

**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS**

**Dominica**

<b>(I) PROJECT TITLE</b>	<b>AGENCY</b>
CFC phase out plan	UNDP, UNEP

<b>(II) LATEST ARTICLE 7 DATA (ODP Tonnes)</b>					<b>Year: 2009</b>
CFC: 0	CTC: 0	Halons: 0	MB: 0	TCA: 0	

<b>(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)</b>											<b>Year: 2009</b>		
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC													0.
CTC													0.
Halons													0.
Methyl Bromide													0.
Others													0.
TCA													0.

<b>(IV) PROJECT DATA</b>			<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
<b>Montreal Protocol Consumption Limits</b>		CFC	0.8	0.2	0.2	0.2	0.	
<b>Maximum Allowable Consumption (ODP Tonnes)</b>		CFC	0.7	0.2	0.2	0.2	0.	
<b>Project Costs (US\$)</b>	UNDP	Project Costs	40,000.	45,000.	12,000.	6,000.		103,000.
		Support Costs	3,600.	4,050.	1,080.	540.		9,270.
	UNEP	Project Costs	35,000.	45,000.	21,000.	13,000.		114,000.
		Support Costs	4,550.	5,850.	2,730.	1,690.		14,820.
<b>Total Funds Approved in Principle (US\$)</b>		Project Costs	75,000.	90,000.	33,000.	19,000.		217,000.
		Support Costs	8,150.	9,900.	3,810.	2,230.		24,090.
<b>Total Funds Released by the ExCom (US\$)</b>		Project Costs	75,000.	0.	123,000.	0.		198,000.
		Support Costs	8,150.	0.	13,710.	0.		21,860.
<b>Total Funds Requested for Current Year (US\$)</b>		Project Costs					19,000.	19,000.
		Support Costs					2,230.	2,230.

<b>(V) SECRETARIAT'S RECOMMENDATION:</b>	Blanket Approval
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## **PROJECT DESCRIPTION**

1. On behalf of the Government of Dominica, UNEP, as the lead implementing agency, has submitted to the 61<sup>st</sup> Meeting of the Executive Committee a request for funding for the fourth tranche of the terminal CFC phase-out management plan (TPMP) at a total cost of US \$13,000 plus agency support costs of US \$1,690 for UNEP, and US \$6,000 plus agency support costs of US \$540 for UNDP. The submission also includes a progress report on the implementation of the TPMP during 2007, 2008 and 2009 and the implementation programme for 2010.

### **Background**

2. The TPMP for Dominica was approved by the Executive Committee at its 48<sup>th</sup> Meeting to completely phase out CFC consumption in the country by the end of 2009. Total funding of US \$217,000 plus agency support costs of US \$24,090 was approved in principle by the Executive Committee. At the same meeting, the Executive Committee approved US \$35,000 plus agency support costs of US \$4,550 for UNEP, and US \$40,000 plus agency support costs of US \$3,600 for UNDP, for the implementation of the first tranche of the TPMP. At its 56<sup>th</sup> Meeting, the Executive Committee approved the second and third tranches at a total cost of US \$66,000 plus agency support costs of US \$8,580 for UNEP, and US \$57,000 plus agency support costs of US \$5,130 for UNDP.

### Progress report on the implementation of the second and third tranches of the TPMP

3. Following the approval of the second and third tranches of the TPMP, ODS legislation and regulations, covering all ODS, continued to be enforced; the Dominica Association of Refrigeration and Air-conditioning Technicians has been established and was incorporated under the Companies Act of Dominica on 19 May 2009. In total, 49 customs officers were trained, and 22 refrigeration service technicians were certified and provided with service tools. Other service equipment items and tools are being procured and will be delivered to technicians in August 2010. The code of good service practices has been developed and edited as a booklet for technicians' easy reference. Local consultants have been hired to help implement the activities proposed in the TPMP.

4. As of April 2010, of the US \$198,000 approved so far, US \$160,000 had been disbursed or committed. The balance of US \$38,000 will be disbursed during 2010.

### Plan of action for the fourth tranche of the TPMP

5. The Government of Dominica commits to implementing the following activities under the fourth work programme of the TPMP: review ODS regulations to support an economy based on zero consumption of CFCs, and include HCFC controls; provide additional refrigerant identifiers to technicians; further support the association of refrigeration and air-conditioning technicians; and continue enforcing the code of good service practices among technicians. It is further proposed to develop the ability of customs officers to monitor and control trade in ODS, and prevent illegal trade. Monitoring and evaluation will also take place.

## **SECRETARIAT'S COMMENTS AND RECOMMENDATION**

### **COMMENTS**

6. The Government of Dominica has reported zero consumption of CFCs since 2007. UNEP reported that the Government of Dominica will be able to maintain zero consumption of CFCs in 2010 and beyond through the enforcement of the ODS licensing system (ban on CFC imports as of August 2006), additional support to technicians, and retrofitting CFC-based refrigeration systems to non-CFC refrigerants.

7. Noting that funding for the preparation of the HPMP was approved by the Executive Committee at its 57<sup>th</sup> Meeting, it was suggested that during the implementation of the final tranche of the TPMP, advice be given to the Government on undertaking actions to facilitate the phase-out of HCFCs in Dominica. UNEP and UNDP responded by indicating that recent training activities for air-conditioning and refrigeration technicians and for customs officers include management of HCFCs in order to assist the country in meeting its obligations under the Montreal Protocol.

**RECOMMENDATION**

8. The Fund Secretariat recommends that the Executive Committee:

- (a) Takes note of the progress report on the implementation of the second and third tranches of the terminal CFC phase-out management plan (TPMP) in Dominica;
- (b) Approves the 2010 annual implementation programme associated with the fourth tranche; and
- (c) Requests the Government of Dominica, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63<sup>rd</sup> Meeting of the Executive Committee.

9. The Secretariat further recommends blanket approval of the 2010 plan associated with the fourth and final tranche of the TPMP for Dominica, with associated support costs at the funding level shown in the table below:

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Terminal CFC phase-out management plan (fourth tranche)	13,000	1,690	UNEP
(b)	Terminal CFC phase-out management plan (fourth tranche)	6,000	540	UNDP

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