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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-first Meeting  
Montreal, 5-9 July 2010

**PROJECT PROPOSAL: CENTRAL AFRICAN REPUBLIC**

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (second tranche)

UNEP/FRANCE

**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS**  
**Central African Republic**

<b>(I) PROJECT TITLE</b>	<b>AGENCY</b>
CFC phase out plan	France, UNEP

<b>(II) LATEST ARTICLE 7 DATA (ODP Tonnes)</b>					<b>Year: 2008</b>
CFC: 0	CTC: 0	Halons: 0	MB: 0	TCA: 0	

<b>(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)</b>											<b>Year: 2008</b>		
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC													0.
CTC													0.
Halons													0.
Methyl Bromide													0.
Others													0.
TCA													0.

<b>(IV) PROJECT DATA</b>				<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
<b>Montreal Protocol Consumption Limits</b>		CFC		1.7	1.7	0.	
<b>Maximum Allowable Consumption (ODP Tonnes)</b>		CFC		1.3	0.6	0.	
<b>Project Costs (US\$)</b>	France	Project Costs		55,000.	45,000.		100,000.
		Support Costs		7,150.	5,850.		13,000.
	UNEP	Project Costs		60,000.	45,000.		105,000.
		Support Costs		7,800.	5,850.		13,650.
<b>Total Funds Approved in Principle (US\$)</b>		Project Costs		115,000.	90,000.		205,000.
		Support Costs		14,950.	11,700.		26,650.
<b>Total Funds Released by the ExCom (US\$)</b>		Project Costs		115,000.	0.		115,000.
		Support Costs		14,950.	0.		14,950.
<b>Total Funds Requested for Current Year (US\$)</b>		Project Costs				90,000.	90,000.
		Support Costs				11,700.	11,700.

<b>(V) SECRETARIAT'S RECOMMENDATION:</b>	Blanket approval
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## **PROJECT DESCRIPTION**

1. On behalf of the Government of Central African Republic UNEP, as the lead implementing agency, has submitted to the 61<sup>st</sup> Meeting of the Executive Committee a progress report on the implementation of the first work programme of the terminal phase-out management plan for CFCs (TPMP). UNEP has also submitted a request for funding for the second tranche at a total cost of US \$90,000, US \$45,000 plus agency support costs of US \$5,850 for UNEP and US \$45,000 plus agency support costs of US \$5,850 for France.

### **Background**

2. The TPMP for Central African Republic was approved in principle by the Executive Committee at its 55<sup>th</sup> Meeting at the amount of US \$205,000 plus agency support costs of US \$13,650 for UNEP and US \$13,000 for France to completely phase-out CFC consumption in the country by 2010. At the same meeting, the Executive Committee approved the first tranche of US \$115,000 plus support costs (US \$60,000 plus agency support costs of US \$7,800 for UNEP and US \$55,000 plus agency support costs of US \$7,150 for France) for the implementation of the first work programme.

### Progress report on the implementation of the first tranche of the TPMP

3. Following the approval of the TPMP by the Executive Committee, the NOU implemented a number of activities for refrigeration technicians training, training of customs officers and initiated the procurement of tools for service technicians and workshops. During this period, 61 customs officers and 93 refrigeration servicing technicians were trained and 10 refrigerant identifiers distributed. The technical assistance component which aims to provide service tools has completed the tendering process for the purchase of equipment, but has experienced some delays in implementation,

4. As of April 2010, of the US \$115,000 approved for the first tranche, US \$66,290 had been disbursed or committed. The balance of US \$48,710 will be disbursed in 2010.

### Plan of action for the second tranche of the TPMP

5. The Government of Central African Republic is committed to implementing the activities under the second work programme of the TPMP. It will ensure that the ODS regulations are effectively enforced and that ozone-related issues are included in the customs training curriculum. It will also complete the remaining training courses for refrigeration service technicians and customs officers, as well as those planned for this second tranche. It also commits to expedite the completion of the technical assistance component and provide the necessary tools to strengthen several refrigeration workshops, as well as expeditiously provide assistance to identified potential retrofit beneficiaries. It will also conduct monitoring and verification activities.

## **SECRETARIAT'S COMMENTS AND RECOMMENDATION**

### **COMMENTS**

6. The Central African Republic reported zero CFC consumption for 2008 under Article 7 of the Montreal Protocol. Other than HCFC, there is no reported consumption of other controlled ODS in the country. As the lead agency, UNEP reported that this zero CFC consumption in 2008 is largely due to the introduction of good service practices by trained refrigeration engineers and technicians. The current retrofit programme in the country as well as the enforcement of the licensing system will sustain this zero consumption beyond 2010.

7. The Secretariat noted that while the training component is being implemented successfully, there were delays shown in the report for the technical assistance component which is an important part of the TPMP implementation. UNEP explained that in discussion with the Government of France, which is implementing this component, there was an assurance given that as the bidding process has been completed the purchase of equipment will be expedited and should be finalized in the next month or so. This will support the continuation of the remaining training programmes that have been initiated, and are expected to be completed by the end of 2010. It is also envisaged that the potential beneficiaries for the retrofit programme will be provided assistance by the third quarter of 2010. The Secretariat also noted that this submission meets the requirements of decision 60/11(a) and includes activities to sustain zero consumption of CFCs and other activities to facilitate the phase-out of HCFCs, such as the integration of HCFC concepts in the training programmes and purchase of equipment that can be used for HCFCs.

8. UNEP provided a detailed work plan as well as a budget table taking into account the balance of funds from the previous tranche as well as the funds being requested to this meeting to show a comprehensive disbursement schedule related to the activities and work programme for 2010.

### RECOMMENDATION

9. The Fund Secretariat recommends that the Executive Committee:

- (a) Takes note of the progress report on the implementation of the first tranche of the terminal phase-out management plan (TPMP) in Central African Republic;
- (b) Approves the 2010 annual implementation programme associated with the second tranche; and
- (c) Requests the Government of Central African Republic with the assistance from UNEP and France, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64<sup>th</sup> Meeting of the Executive Committee.

10. The Secretariat further recommends blanket approval of the 2010 plan associated with the second and final tranche of the TPMP for Central African Republic, with associated support costs at the funding level shown in the table below:

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Terminal phase-out management plan (second tranche)	45,000	5,850	UNEP
(b)	Terminal phase-out management plan (second tranche)	45,000	5,850	France

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