

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/L.1
Annex IV

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
AFGHANISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
Total for Afghanistan			\$30,000	\$3,900	\$33,900
ARGENTINA					
SEVERAL					
Ozone unit support					
Extension for institutional strengthening project (phase VI, additional funding)	UNDP		\$155,784	\$11,684	\$167,468
Total for Argentina			\$155,784	\$11,684	\$167,468
BAHRAIN					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (air conditioning sector)	UNIDO		\$30,000	\$2,250	\$32,250
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI) <i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>	UNEP		\$52,500	\$0	\$52,500
Total for Bahrain			\$82,500	\$2,250	\$84,750
BANGLADESH					
PHASE-OUT PLAN					
ODS phase out plan					
National ODS phase-out plan (fifth, sixth and seventh tranches)	UNEP		\$30,500	\$3,965	\$34,465
<i>The Government of Bangladesh was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the fifth to the seventh tranches of the NPP no later than the 63rd Meeting of the Executive Committee.</i>					
National ODS phase-out plan (fifth, sixth and seventh tranches)	UNDP	35.2	\$55,000	\$4,125	\$59,125
<i>The Government of Bangladesh was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the fifth to the seventh tranches of the NPP no later than the 63rd Meeting of the Executive Committee.</i>					
Total for Bangladesh		35.2	\$85,500	\$8,090	\$93,590
BELIZE					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V, additional funding)	UNEP		\$38,350	\$0	\$38,350
Total for Belize			\$38,350		\$38,350

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			Project	Support	
BOLIVIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNEP		\$39,434	\$0	\$39,434
Total for Bolivia			\$39,434		\$39,434
BOTSWANA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	Germany		\$150,000	\$19,500	\$169,500
CFC phase out plan					
Terminal phase-out management plan (second tranche)	Germany		\$50,000	\$6,500	\$56,500
<i>The Government of Botswana was requested, with the assistance from the Government of Germany, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>					
Total for Botswana			\$200,000	\$26,000	\$226,000
BRAZIL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNDP		\$307,125	\$23,034	\$330,159
<i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>					
Total for Brazil			\$307,125	\$23,034	\$330,159
CAMEROON					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNEP		\$69,766	\$0	\$69,766
Total for Cameroon			\$69,766		\$69,766
CHILE					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide - terminal project (first tranche)	UNIDO		\$1,100,000	\$82,500	\$1,182,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no additional funding will be provided for Chile for the phase-out of controlled uses of methyl bromide in the country.</i>					
National phase-out of methyl bromide - terminal project (first tranche)	UNEP		\$73,000	\$9,490	\$82,490
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no additional funding will be provided for Chile for the phase-out of controlled uses of methyl bromide in the country.</i>					

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			Project	Support	Total	
PHASE-OUT PLAN						
CFC phase out plan						
Servicing sector terminal CFC phase-out plan (second tranche)	Canada	32.9	\$261,500	\$33,995	\$295,495	
<i>The Government of Chile was requested, with the assistance from the Government of Canada, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the Service Plan no later than the 63rd Meeting of the Executive Committee.</i>						
	Total for Chile	32.9	\$1,434,500	\$125,985	\$1,560,485	
CHINA						
FOAM						
Preparation of project proposal						
Preparation of a demonstration project for conversion from HCFC-142b and HCFC-22 technology to methyl formate and co-blowing technology in the manufacture of XPS foam at Feininger (Nanjing) Energy Saving Technology Co. Ltd.	UNDP		\$30,000	\$2,250	\$32,250	
Preparation for technology demonstration project for hydrocarbon blowing agent in the extruded polystyrene (XPS) foam sector	UNIDO		\$30,000	\$2,250	\$32,250	
REFRIGERATION						
Commercial						
Demonstration project for conversion from HCFC-22 technology to Ammonia/CO2 technology in the manufacture of two-stage refrigeration systems for cold storage and freezing applications at Yantai Moon Group Co. Ltd.	UNDP	13.8	\$3,964,458	\$297,334	\$4,261,792	15.86
<i>Approved on the understanding that the funding provided under this demonstration project, as well as the funding level for particular items, was not indicative for future funding levels of similar conversions. UNDP and the Government of China were requested to deduct 13.75 ODP tonnes (250 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption, as set by China's HCFC phase-out management plan. UNDP was also requested to provide to the Secretariat at the end of each year of the project's implementation period or part thereof progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>						

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Demonstration project for conversion from HCFC-22 technology to HFC-32 technology in the manufacture of commercial air-source chillers/heat pumps at Tsinghua Tong Fang Artificial Environment Co. Ltd. <i>Approved on the understanding that the funding provided under this demonstration project was not indicative for future funding levels of similar conversions; and with the partial funding of the conversion of the heat exchanger production, no more funding would be provided for the conversion of heat exchanger production at Tsinghua Tong Fang in the event that funding for the conversion of the manufacturing of other products at this company was requested in the future, and heat exchangers from the converted production could be used for such products. UNDP and the Government of China were requested to deduct 3.40 ODP tonnes (61.9 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption, as set by China's HCFC phase-out management plan. UNDP was also requested to provide to the Secretariat at the end of each year of the project's implementation period, or part thereof, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>	UNDP	3.4	\$1,229,336	\$92,200	\$1,321,536	19.86
SOLVENT						
Preparation of project proposal						
Preparation of a demonstration project for conversion from HCFC-141b to a combination of isopropyl alcohol and hydrocarbon-based compounds in solvent cleaning applications at Zhejiang KDL Medical Equipment Group Ltd.	UNDP		\$30,000	\$2,250	\$32,250	
Total for China		17.2	\$5,283,794	\$396,284	\$5,680,078	
COLOMBIA						
FOAM						
Rigid						
Demonstration project to validate the use of super-critical CO ₂ in the manufacture of sprayed polyurethane rigid foam <i>Approved on the understanding that the project would be the final validation project for supercritical CO₂ technology in the manufacture of sprayed polyurethane rigid foams.</i>	Japan		\$441,100	\$57,343	\$498,443	
Rigid (insulation refrigeration)						
Conversion plan from HCFCs to hydrocarbons in the production of polyurethane rigid insulation foam in the domestic refrigeration subsector (Mabe Colombia, Industrias Haceb, Challenger and Indusel S.A.) Challenger) <i>UNDP and the Government of Colombia were requested to deduct 56.02 ODP tonnes (598.6 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption to be established by Colombia's HCFC phase-out management plan (HPMP). UNDP was also requested to provide to the Secretariat, at the end of each year of the projects' implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it had been approved.</i>	UNDP	56.0	\$5,621,483	\$421,611	\$6,043,094	10.03
Total for Colombia		56.0	\$6,062,583	\$478,954	\$6,541,537	

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			Project	Support	
CONGO					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche) <i>The Government of the Republic of the Congo was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63rd Meeting of the Executive Committee.</i>	UNIDO	1.8	\$45,000	\$4,050	\$49,050
Terminal phase-out management plan (second tranche) <i>The Government of the Republic of the Congo was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63rd Meeting of the Executive Committee.</i>	UNEP		\$42,000	\$5,460	\$47,460
	Total for Congo	1.8	\$87,000	\$9,510	\$96,510
COSTA RICA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII, additional funding)	UNDP		\$70,257	\$5,269	\$75,526
	Total for Costa Rica		\$70,257	\$5,269	\$75,526
CROATIA					
FOAM					
Multiple-subsectors					
Phase-out of HCFC-141b from the manufacturing of polyurethane rigid and integral skin foams at Poly-Mix <i>The Government of Italy and the Government of Croatia were requested to deduct 1.76 ODP tonnes (16.0 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption to be established by Croatia's HCFC phase out management plan (HPMP). The Government of Italy was also requested to provide to the Secretariat, at the end of each year of the projects implementation period, progress report that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include this report in the implementation reports of the HPMP, once it had been approved.</i>	Italy	1.8	\$210,000	\$27,300	\$237,300
	Total for Croatia	1.8	\$210,000	\$27,300	\$237,300
CUBA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII, additional funding)	UNDP		\$74,533	\$5,590	\$80,123
	Total for Cuba		\$74,533	\$5,590	\$80,123
ECUADOR					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam manufacturing sector)	UNIDO		\$60,000	\$4,500	\$64,500

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SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V, additional funding)	UNEP		\$81,034	\$0	\$81,034
Total for Ecuador			\$141,034	\$4,500	\$145,534
EGYPT					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (fourth and fifth tranches)	UNIDO	65.0	\$300,000	\$22,500	\$322,500
<i>Noted that CFCs used in all sectors, except in the manufacturing of MDIs, had been completely phased out since 2009. The Government of Egypt was requested, with the assistance of UNIDO, to submit a progress report on the implementation of the work programme associated with the fourth and fifth (final) tranches of the NPP no later than the 63rd Meeting of the Executive Committee.</i>					
Total for Egypt			65.0	\$300,000	\$22,500
ETHIOPIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Ethiopia			\$27,500		\$27,500
GRENADA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$52,500	\$0	\$52,500
<i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>					
Total for Grenada			\$52,500		\$52,500
GUATEMALA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$60,000	\$4,500	\$64,500
Total for Guatemala			\$60,000	\$4,500	\$64,500
GUINEA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$58,000	\$7,540	\$65,540
<i>The Government of Guinea was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63rd Meeting of the Executive Committee.</i>					

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Terminal phase-out management plan (second tranche) <i>The Government of Guinea was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63rd Meeting of the Executive Committee.</i>	UNIDO	1.5	\$60,000	\$5,400	\$65,400
Total for Guinea		1.5	\$118,000	\$12,940	\$130,940
GUINEA-BISSAU					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche) <i>The Government of Guinea-Bissau was requested, with the assistance from UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>	UNEP	3.9	\$37,500	\$4,875	\$42,375
Total for Guinea-Bissau		3.9	\$37,500	\$4,875	\$42,375
GUYANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Guyana			\$27,500		\$27,500
HAITI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III, additional funding)	UNEP		\$45,834	\$0	\$45,834
Total for Haiti			\$45,834		\$45,834
INDIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII) <i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>	UNDP		\$326,576	\$24,493	\$351,069
Total for India			\$326,576	\$24,493	\$351,069
INDONESIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNDP		\$135,623	\$10,172	\$145,795
Total for Indonesia			\$135,623	\$10,172	\$145,795
IRAQ					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$100,000	\$13,000	\$113,000
Total for Iraq			\$100,000	\$13,000	\$113,000

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			Project	Support	Total	
JORDAN						
REFRIGERATION						
Commercial						
Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment at Petra Engineering Industries Co.	UNIDO	8.1	\$2,167,033	\$162,527	\$2,329,560	15.96
<i>Noted that the funding provided under this demonstration project was not indicative for future funding levels of similar conversions; and that US \$65,500 would be deducted from eligible cost for future service sector activities in Jordan under an HPMP. Also noted the commitment of Petra Engineering Industries Co. to develop, convert manufacturing and actively promote hydrocarbon-based split air conditioners and UNIDO was requested not to shift the funding of US\$279,750 for the aforementioned activities to any activity not related to the aforementioned commitment. UNIDO and the Government of Jordan were requested to deduct 8.06 ODP tonnes of HCFCs (125 metric tonnes of HCFC-22 and 10.8 metric tonnes of HCFC-141b) from the starting point for sustained aggregate reductions in eligible consumption, as set by Jordan's HCFC phase-out management plan. UNIDO was also requested to provide to the Secretariat at the end of each year of the project's implementation period, or part thereof, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>						
Preparation of project proposal						
Preparation of a HCFC refrigeration sector plan (commercial)	IBRD		\$30,000	\$2,250	\$32,250	
Total for Jordan		8.1	\$2,197,033	\$164,777	\$2,361,810	
KENYA						
FUMIGANT						
Preparation of project proposal						
Project preparation for the elimination of controlled uses of methyl bromide in post-harvest sector	UNIDO		\$40,000	\$3,000	\$43,000	
Total for Kenya			\$40,000	\$3,000	\$43,000	
KIRIBATI						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500	
Total for Kiribati			\$27,500		\$27,500	
KUWAIT						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV, additional funding)	UNEP		\$48,272	\$0	\$48,272	
Total for Kuwait			\$48,272		\$48,272	

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			Project	Support	
KYRGYZSTAN					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan (third tranche) <i>The Government of Kyrgyzstan was requested, with the assistance of UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>	UNEP		\$25,300	\$3,289	\$28,589
Terminal CFC phase-out management plan (third tranche) <i>The Government of Kyrgyzstan was requested, with the assistance of UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>	UNDP	5.0	\$60,000	\$4,500	\$64,500
Total for Kyrgyzstan		5.0	\$85,300	\$7,789	\$93,089
LIBYA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, additional funding)	UNIDO		\$62,363	\$4,677	\$67,040
Total for Libya			\$62,363	\$4,677	\$67,040
MACEDONIA, FYR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The Secretariat was requested to update, once the baseline data was known, Appendix 1-A of the Agreement with the information related to the starting point and Appendix 2-A of the Agreement with the figures for the maximum allowable consumption, and to notify the Executive Committee of the starting point and the resulting levels of maximum allowable consumption accordingly. The Government was requested not to submit a funding request for institutional strengthening outside the Agreement until the end of the last year mentioned in the Agreement in Appendix 2-A. Noted with appreciation the commitment by the Government to reduce the consumption of HCFC by 10 per cent from the future baseline by the year 2015.</i>	UNIDO		\$15,000	\$1,125	\$16,125
Total for Macedonia, FYR			\$15,000	\$1,125	\$16,125
MADAGASCAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV, additional funding)	UNEP		\$27,821	\$0	\$27,821
Total for Madagascar			\$27,821		\$27,821

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			Project	Support	
MALAWI					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNEP		\$30,586	\$0	\$30,586
Total for Malawi			\$30,586		\$30,586
MALDIVES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	UNDP		\$400,000	\$30,000	\$430,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the level of funding approved in principle included an additional 40 per cent on top of the funding the country is eligible for HPMP implementation as an incentive for an accelerated HCFC phase-out up to 2020; and with appreciation the commitment by the Government of the Maldives to accelerate its phase-out of HCFCs by ten years in advance of the Montreal Protocol schedule, and to freeze its HCFC consumption in 2011.</i>					
HCFC phase-out management plan (first tranche)	UNEP		\$355,940	\$46,272	\$402,212
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the level of funding approved in principle included an additional 40 per cent on top of the funding the country is eligible for HPMP implementation as an incentive for an accelerated HCFC phase-out up to 2020; and with appreciation the commitment by the Government of the Maldives to accelerate its phase-out of HCFCs by ten years in advance of the Montreal Protocol schedule, and to freeze its HCFC consumption in 2011.</i>					
Total for Maldives			\$755,940	\$76,272	\$832,212
MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Marshall Islands			\$27,500		\$27,500
MEXICO					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan (second tranche)	Spain	50.0	\$800,000	\$93,000	\$893,000
National methyl bromide phase-out plan (second tranche)	UNIDO	250.0	\$2,000,000	\$150,000	\$2,150,000
National methyl bromide phase-out plan (second tranche)	Canada	50.0	\$500,000	\$58,527	\$558,527
Total for Mexico		350.0	\$3,300,000	\$301,527	\$3,601,527

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			Project	Support	
MONGOLIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (XPS foam manufacturing sector)	Japan		\$60,000	\$7,800	\$67,800
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI) <i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>	UNEP		\$42,500	\$0	\$42,500
Total for Mongolia			\$102,500	\$7,800	\$110,300
MOROCCO					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$60,000	\$4,500	\$64,500
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air conditioning sectors)	UNIDO		\$40,000	\$3,000	\$43,000
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IV, additional funding)	UNEP		\$71,500	\$0	\$71,500
Total for Morocco			\$171,500	\$7,500	\$179,000
MOZAMBIQUE					
FUMIGANT					
Technical assistance/support					
Technical assistance for the elimination of controlled uses of methyl bromide in soil fumigation <i>Approved as the final funding for methyl bromide phase-out in the country.</i>	UNIDO		\$40,000	\$3,600	\$43,600
Total for Mozambique			\$40,000	\$3,600	\$43,600
NAMIBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Namibia			\$27,500		\$27,500
NAURU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III) <i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>	UNEP		\$52,500	\$0	\$52,500

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Total for Nauru			\$52,500		\$52,500
NICARAGUA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>The Government of Nicaragua was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V, additional funding)	UNEP		\$30,000	\$0	\$30,000
Total for Nicaragua			\$100,000	\$9,100	\$109,100
NIGER					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNEP		\$29,713	\$0	\$29,713
Total for Niger			\$29,713		\$29,713
NIGERIA					
DESTRUCTION					
Preparation of project proposal					
Preparation for a pilot demonstration project on ODS waste management and disposal	UNIDO		\$60,000	\$4,500	\$64,500
Total for Nigeria			\$60,000	\$4,500	\$64,500
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Niue			\$27,500		\$27,500
PAKISTAN					
FOAM					
Rigid (insulation refrigeration)					
Phase-out of HCFC-141b from the manufacturing of insulation PU rigid foam at Dawlance	UNIDO	22.4	\$1,281,490	\$96,112	\$1,377,602
<i>UNIDO and the Government of Pakistan were requested to deduct 71.7 ODP tonnes (651.8 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption to be established by Pakistan's HCFC phase-out management plan (HPMP). UNIDO was also requested to provide to the Secretariat, at the end of each year of the projects' implementation period, progress reports that address the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it had been approved.</i>					

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Phase-out of HCFC-141b from the manufacturing of insulation PU rigid foam at United Refrigeration, HNR (Haier), Varioline Intercool and Shadman Electronics companies <i>UNIDO and the Government of Pakistan were requested to deduct 71.7 ODP tonnes (651.8 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption to be established by Pakistan's HCFC phase-out management plan (HPMP). UNIDO was also requested to provide to the Secretariat, at the end of each year of the projects' implementation period, progress reports that address the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it had been approved.</i>	UNIDO	49.2	\$3,559,359	\$266,952	\$3,826,311	7.94
Total for Pakistan		71.6	\$4,840,849	\$363,064	\$5,203,913	
PALAU						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500	
Total for Palau			\$27,500		\$27,500	
PARAGUAY						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (fourth tranche) <i>The Government of Paraguay was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>	UNDP		\$21,000	\$1,575	\$22,575	
Terminal phase-out management plan for Annex A Group I substances (fourth tranche) <i>The Government of Paraguay was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>	UNEP		\$24,000	\$3,120	\$27,120	
Total for Paraguay			\$45,000	\$4,695	\$49,695	
PHILIPPINES						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII) <i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>	IBRD		\$158,491	\$11,887	\$170,378	
Total for Philippines			\$158,491	\$11,887	\$170,378	
QATAR						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$80,000	\$6,000	\$86,000	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III, additional funding)	UNIDO		\$40,792	\$3,059	\$43,851
Total for Qatar			\$120,792	\$9,059	\$129,851
SAINT KITTS AND NEVIS					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Saint Kitts and Nevis			\$27,500		\$27,500
SAUDI ARABIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$80,000	\$6,000	\$86,000
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNIDO		\$80,000	\$6,000	\$86,000
Total for Saudi Arabia			\$160,000	\$12,000	\$172,000
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII, additional funding)	UNEP		\$69,713	\$0	\$69,713
Total for Senegal			\$69,713		\$69,713
SERBIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (fourth and fifth tranches)	UNIDO	268.0	\$193,500	\$14,513	\$208,013
<i>The Government of Serbia was requested, with the assistance from UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63rd Meeting of the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III, additional funding)	UNIDO		\$60,179	\$4,513	\$64,692
Total for Serbia			268.0	\$253,679	\$19,026
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Solomon Islands			\$27,500		\$27,500

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SOMALIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
SEVERAL					
Ozone unit support					
Institutional strengthening (first phase, additional funding)	UNEP		\$30,000	\$0	\$30,000
Total for Somalia			\$115,000	\$6,375	\$121,375
SURINAME					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III, additional funding)	UNEP		\$33,611	\$0	\$33,611
Total for Suriname			\$33,611		\$33,611
SWAZILAND					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Swaziland			\$27,500		\$27,500
THAILAND					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2010-2012 annual implementation plan	IBRD	501.6	\$385,000	\$34,650	\$419,650
<i>The World Bank was requested to continue preparing annual reports on activities and expenditures according to the established formats; and to provide, on an annual basis, a verification of the NPP for Thailand, until verification of the 2010 consumption had been submitted.</i>					
Total for Thailand			501.6	\$385,000	\$34,650
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500
Total for Tonga			\$27,500		\$27,500
TRINIDAD AND TOBAGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI, additional funding)	UNDP		\$30,000	\$2,250	\$32,250
Total for Trinidad and Tobago			\$30,000	\$2,250	\$32,250

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
TURKEY					
FOAM					
Polystyrene/polyethylene					
Validation of the use of HFO-1234ze as blowing agent in the manufacture of extruded polystyrene foam boardstock (phase I)	UNDP		\$165,000	\$14,850	\$179,850
<i>Approved on the understanding that the project would be the final validation project for HFO-1234ze in the manufacture of extruded polystyrene boardstock foam, and that approval of the project was without prejudice to consideration of any future funding request for phase II of the project by the Executive Committee.</i>					
Total for Turkey			\$165,000	\$14,850	\$179,850
URUGUAY					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$50,000	\$3,750	\$53,750
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I Substances (third tranche)	UNDP	29.9	\$45,000	\$3,375	\$48,375
<i>The Government of Uruguay was requested, with the assistance of the Government of Canada and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>					
Terminal phase-out management plan for Annex A Group I Substances (third tranche)	Canada		\$30,000	\$3,900	\$33,900
<i>The Government of Uruguay was requested, with the assistance of the Government of Canada and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>					
Total for Uruguay		29.9	\$125,000	\$11,025	\$136,025
VENEZUELA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$100,000	\$7,500	\$107,500
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air conditioning manufacturing sector)	UNIDO		\$100,000	\$7,500	\$107,500
Total for Venezuela			\$200,000	\$15,000	\$215,000
VIETNAM					
FOAM					
Preparation of project proposal					
Preparation of a HCFC foam sector plan	IBRD		\$100,000	\$7,500	\$107,500

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
REFRIGERATION					
Preparation of project proposal					
Preparation of a HCFC refrigeration sector plan	IBRD		\$100,000	\$7,500	\$107,500
	Total for Vietnam		\$200,000	\$15,000	\$215,000
YEMEN					
PHASE-OUT PLAN					
ODS phase out plan					
National ODS phase-out plan (second tranche)	UNIDO		\$233,000	\$17,475	\$250,475
<i>The Government of Yemen was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63rd Meeting of the Executive Committee.</i>					
National ODS phase-out plan (second tranche)	UNEP		\$140,000	\$18,200	\$158,200
<i>The Government of Yemen was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63rd Meeting of the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI, additional funding)	UNEP		\$77,916	\$0	\$77,916
	Total for Yemen		\$450,916	\$35,675	\$486,591
ZIMBABWE					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out of Annex A (Group I) substances (phase II, fourth tranche)	Germany		\$40,000	\$5,108	\$45,108
<i>The Government of Zimbabwe was requested, with the assistance from the Government of Germany, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the NPP no later than the 63rd Meeting of the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI, additional funding)	UNEP		\$67,944	\$0	\$67,944
	Total for Zimbabwe		\$107,944	\$5,108	\$113,052
REGION: ASP					
PHASE-OUT PLAN					
HCFC phase out plan					
Development of HCFC phase-out management plan for PIC countries through regional approach	UNEP		\$494,600	\$64,298	\$558,898
<i>Approved on the understanding that the resulting HPMP for the PIC countries would contain activities to meet the 35 per cent reduction target of HCFC consumption by 2020; and UNEP continued exploring how the regional approach could be used in the implementation of the HPMPs for these 12 countries.</i>					
	Total for Region: ASP		\$494,600	\$64,298	\$558,898

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
REGION: EUR					
SEVERAL					
Technical assistance/support					
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (second tranche)	Czech Rep		\$80,500	\$10,465	\$90,965
<i>Approved on the understanding that no further funding for this regional enforcement network should be provided and that activities to ensure monitoring of ODS in the region should be integrated into the Europe and Central Asia network funded under the Compliance Assistance Programme.</i>					
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (second tranche)	UNEP		\$27,500	\$3,575	\$31,075
<i>Approved on the understanding that no further funding for this regional enforcement network should be provided and that activities to ensure monitoring of ODS in the region should be integrated into the Europe and Central Asia network funded under the Compliance Assistance Programme.</i>					
Total for Region: EUR			\$108,000	\$14,040	\$122,040
GRAND TOTAL		1,449.4	\$31,032,816	\$2,450,499	\$33,483,315

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	1.8	\$711,100	\$92,443	\$803,543
Fumigant	100.0	\$1,300,000	\$151,527	\$1,451,527
Phase-out plan	32.9	\$561,500	\$72,903	\$634,403
Several		\$80,500	\$10,465	\$90,965
TOTAL:	134.7	\$2,653,100	\$327,338	\$2,980,438
INVESTMENT PROJECT				
Foam	127.6	\$10,627,332	\$799,525	\$11,426,857
Fumigant	250.0	\$3,173,000	\$241,990	\$3,414,990
Refrigeration	25.3	\$7,360,827	\$552,061	\$7,912,888
Phase-out plan	911.9	\$2,595,740	\$245,109	\$2,840,849
TOTAL:	1,314.8	\$23,756,899	\$1,838,685	\$25,595,584
WORK PROGRAMME AMENDMENT				
Foam		\$600,000	\$45,000	\$645,000
Fumigant		\$80,000	\$6,600	\$86,600
Refrigeration		\$430,000	\$32,250	\$462,250
Solvent		\$30,000	\$2,250	\$32,250
Phase-out plan		\$679,600	\$83,673	\$763,273
Destruction		\$60,000	\$4,500	\$64,500
Several		\$2,743,217	\$110,203	\$2,853,420
TOTAL:		\$4,622,817	\$284,476	\$4,907,293
Summary by Parties and Implementing Agencies				
Canada	82.9	\$791,500	\$96,422	\$887,922
Czech Republic		\$80,500	\$10,465	\$90,965
Germany		\$270,000	\$35,008	\$305,008
Italy	1.8	\$210,000	\$27,300	\$237,300
Japan		\$501,100	\$65,143	\$566,243
Spain	50.0	\$800,000	\$93,000	\$893,000
IBRD	501.6	\$773,491	\$63,787	\$837,278
UNDP	143.2	\$12,721,175	\$956,562	\$13,677,737
UNEP	3.9	\$2,772,334	\$192,184	\$2,964,518
UNIDO	666.0	\$12,112,716	\$910,628	\$13,023,344
GRAND TOTAL	1,449.4	\$31,032,816	\$2,450,499	\$33,483,315