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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixtieth Meeting  
Montreal, 12-15 April 2010

**Addendum**

**UNEP BUSINESS PLAN FOR THE YEARS 2010-2012**

This document is issued to include Annex II “Country-specific services provided by UNEP’s Compliance Assistance Programme” and Annex III “Regional Logical Framework Analyses” as attached.

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Annex II: Country-specific UNEP CAP services in 2010

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Afghanistan	ROAP	Data reporting	Assist Article 7 data and Country Programme Progress Report submissions;	X	
Afghanistan	ROAP		(a) Participate/follow-up on Tehran dialogue on cross border customs cooperation with Pakistan - Iran -Turkmenistan. Pakistan - Afghanistan customs dialogue to be organised in Islamabad; (b) Assist in strengthening of licensing system to include HCFCs; (c) Coordinate assistance from Republic of Korea and JICA for including ozone issues in the curriculum of the 4 refrigeration training institutes.	X	
Afghanistan	ROAP	Institutional strengthening	(a) Technical Assistance for IS project and strengthening the Ozone office including submission of IS renewal request to the 61st ExCom; (b) NOU support for specific tasks for achieving 2010 targets - capacity building program for NOU/PMU staff.	X	
Afghanistan	ROAP	ODS Destruction	(a) Participate in the regional project on ODS destruction.		
Albania	ECA	Data reporting	Assistance with data reporting obligations		
Albania	ECA	Compliance	a) Monitor ODS consumption, b) MOP XXI/12 (licensing system): Provide assistance to up-date the ODS import/export licensing system to cover also HCFCs as required by paragraph 3 of Article 4B of the Montreal Protocol	X	
Albania	ECA	HPMP other	Assist in HCFC phase-out through ECA network activities, initiation of networking between national RAC associations in ECA		
Albania	ECA	Institutional strengthening	Assist in implementing IS project including awareness raising and Ozone Day celebrations, preparation of IS renewal		
Albania	ECA	Monitoring & control of ODS trade	Participate in ECA enforcement network and regional Green Customs workshop		
Albania	ECA	Policy support	(a) Assist in Informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options		
Algeria	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project including guidance on review of ODS regulations taking into account new HCFC phase out schedule;		X
Angola	ROA	Data reporting	Assistance with data reporting obligations	X	
Angola	ROA	Policy support	Assistance in ratification of various amendments to the Montreal Protocol and development of ODS regulations	X	X
Antigua and Barbuda	ROLAC	Data reporting	Assist in reporting A7 data		
Antigua and Barbuda	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assist in ratification of the Beijing Amendment; (d) Provide assistance and information on maintaining zero consumption levels in ODS already phased out; (e) Facilitate information in definitive alternative technologies for RAC sector suitable for VLVC; (f) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (g) Provide special UNEP-ROLAC support to a Small Island Developing State; (h) Provide guidance on developing an inventory of unwanted ODS	X	X
Antigua and Barbuda	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Facilitate training of Ozone Officer and assistant in project management and building political support for the implementation of the Montreal Protocol.		X
Argentina	ROLAC	Policy support	(a) Follow-up on requirements by the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assistance in prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Facilitate exchange of information in definitive alternative technologies for RAC sector.	X	
Armenia	ECA	Data reporting	Assistance with reporting A7 data		
Armenia	ECA	Compliance	Help monitor ODS consumption including methyl bromide plan of action (zero consumption required), CFC consumption phased out without TPMP support		
Armenia	ECA	HPMP other	Assist in HCFC phase-out through ECA network activities and implementation of HPMP non-investment components in close coordination with lead agency, initiation of networking between national RAC associations in ECA		X
Armenia	ECA	Institutional strengthening	Assist in awareness raising and Ozone Day celebrations		
Armenia	ECA	Monitoring & control of ODS trade	Participate in ECA enforcement network and regional Green Customs workshop		
Armenia	ECA	Policy support	(a) Assist in informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options (b) Assist in reviewing the licensing system		
Bahamas	ROLAC	Data reporting	Assist in reporting A7 data		
Bahamas	ROLAC	Policy support	(a)Country Programme Progress Report submissions; (b) Assist in prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance and information on maintaining zero consumption level in ODS already phased out; (d) Facilitate information in definitive alternative technologies for RAC sector suitable for VLVC; (e) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (f) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (g) Provide guidance to develop an inventory for unwanted ODS	X	X
Bahamas	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Facilitate training of Ozone Officer and assistant in project management and building political support for the implementation of the Montreal Protocol.		
Bahrain	ROWA	Policy support	(a) Support for the review and update of the national ODS legislation as part of TPMP & HPMP to achieve post 2010 commitments (b) Follow-up on the ratification of the Beijing Amendment and coordinate assistance/clarifications from Ozone Secretariat as needed	X	
Bahrain	ROWA	Institutional strengthening	(a) Complete the implementation of IS project (phase V) (b) Submit Phase VI & Provide necessary policy and technical support to the National Ozone Unit.		

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Bahrain	ROWA	Other	Assist Bahrain in conducting survey and reporting on the MB use and projection in QPS applications and opportunities to alternatives	X	
Bangladesh	ROAP	Data reporting	Assist in reporting A7 data		
Bangladesh	ROAP	Compliance	ImpCom 43-1 (CFC consumption); UNEP in cooperation with UNDP promoting the implementation of the approved MLF project in the refrigeration servicing sector and MDI sector.		
Bangladesh	ROAP	Policy support	(a) Assist in addressing issues regarding illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (b) Facilitate the South-South cooperation with India on the illegal trade targeted at CFCs and HCFCs through a border dialogue in Kolkota; (c) South-South cooperation for retrofits and CTC phase out in the garment industry; (d) Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20, MOP XVIII/16, ImpCom recommendation 42/5 and related MOP XXI decisions. (e) Assist in the ratification of Beijing Amendment;	X	X
Bangladesh	ROAP	ODS Destruction	(a) Assist in the implementation of the ODS Destruction Project at Chittagong shipbreaking cluster and participate in the regional ODS destruction project.		
Bangladesh	ROAP	TPMP/NPP	(a) Provide EUN Nomination preparation support for 2011 and assistance in monitoring and reporting EUNs for 2010 and 2011;	X	X
Barbados	ROLAC	Data reporting	Assist in reporting A7 data		
Barbados	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance, information and follow up in maintaining zero consumption level in ODS already phased out; (d) Provide special UNEP-ROLAC support to contry as a Small Island Developing State; (e) Follow up with Government on the ODS license system gazetting and assistance in its enforcement; (f) Facilitate access to information in definitive alternative technologies for RAC sector suitable for VLVC; (g) Assist in organising sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (h) Provide guidance in developing an inventory of unwanted ODS; (i) Provide guidance in monitoring and reporting on methyl bromide QPS uses		
Barbados	ROAP	Institutional strengthening	(a) Technical and administrative support for the implementation of the IS project; (b) Training of new Ozone Officer in project management and sensitizing the new Political administration on the Montreal Protocol implementation responsibilities.		
Barbados	ROLAC	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Facilitate training of new Ozone Officer in project management and sensitize the new Political administration on the Montreal Protocol implementation responsibilities.		X
Belize	ROLAC	Data reporting	Assist in reporting A7 data		
Belize	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (d) Provide guidance for monitoring and reporting methyl bromide in QPS uses; (e) Provide special UNEP-ROLAC support to a Small Island Developing State; (f) Provide guidance in developing an inventory of unwanted ODS; (g) Facilitate information on definitive alternative technologies for RAC sector suitable for VLVC; (h) Assist in organising sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management.	X	X
Belize	ROLAC	Institutional strengthening	Provide echnical and administrative support for the implementation of the IS project.		X
Benin	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase VI);		
Bhutan	ROAP	Data reporting	Assist in reporting A7 data and Country Programme progress report submissions		
Bhutan	ROAP	Policy support	(a) Assist in updating ODS regulations with heavier penalties; (b) Facilitate the south-south cooperation on the illegal trade targeted at CFCs and HCFCs through a border dialogue at Kolkatta and custom training with assistance of NACEN (India-Bhutan); (c) Facilitate South-South collaboration with Nepal Refrigeration Training Institute on building capacity of refrigeration technicians .	X	
Bhutan	ROAP	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Assist in IS renewal submission to 61st ExCom; (c) Assist in strengthening the Ozone office .		
Bhutan	ROAP	ODS Destruction	Participate in the the regional project on ODS destruction		
Bhutan	ROAP	TPMP/NPP	(a) 2010 Commemoration: Organise Scientific lecture on Ozone and Climate linkages in context of HCFC phaseout. (b) GTZ to facilitate Bhutan refrigeration technician and training under NCCOPP (c) Assistance in phasing out CTC use in lab & analytical applications as well as provide assistance in CFC MDI phaseout.	X	
Bolivia	ROLAC	Data reporting	Assist in reporting A7 data		
Bolivia	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (d) Assist in the ratification of Beijing Amendment; (e) Facilitate information on definitive alternative technologies for RAC sector; (f) Provide guidance in developping an inventory of unwanted ODS (g) Provide guidance in monitoring and reporting methyl bromide in QPS uses.	X	X

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Bolivia	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Facilitate information on main agenda items of Montreal Protocol to new Ozone Officer and building political support for the implementation of the Multilateral Fund projects.		X
Bosnia & Herzegovina	ECA	Data reporting	provide assistance in reporting A7 data		
Bosnia & Herzegovina	ECA	Compliance	MOP XXI-18 (CFC consumption): Monitoring the implementation of CFC plan of action which aims to reduce CFC consumption to not greater than zero in 2009 and 2010 , save for essential uses that that may be authorized by the Parties.; Monitoring the import / export licensing system for ODS as well as quota system / ban on CFC imports ; Liaising with UNIDO as the lead agency on implementation of IS project and equipment imports (VAT issue)	X	
Bosnia & Herzegovina	ECA	HPMP other	Assist in HCFC phase-out through ECA network activities, initiation of networking between national RAC associations in ECA		
Bosnia & Herzegovina	ECA	Monitoring & control of ODS trade	Participation in ECA enforcement network and regional Green Customs workshop, meetings are scheduled for September / October 2010 in Ashgabat, Turkmenistan		
Bosnia & Herzegovina	ECA	Policy support	(a) Assist in informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options (b) Provide assistance in ratification of Beijing amendment. (c) Assist in reviewing the licensing system		
Botswana	ROA	Institutional strengthening	Provide technical assistance in IS implementation. Assist country in the prevention of illegal ODS trade through fast tracking implementation of ODS Regulations once approved		
Brazil	ROLAC	Policy support	(a) Follow-up on requirements by the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Facilitate information on definitive alternative technologies for RAC sector.	X	
Brunei Darussalam	ROAP	Policy support	(a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs; (b) Facilitate control of import/export of ODS - including HCFCs via iPIC; (c) Assist in Article 7 data and Country Programme Progress Report submissions.	X	
Brunei Darussalam	ROAP	Institutional strengthening	Expedite the implementation of IS Phase 2 and provide technical and administrative support.		
Burkina Faso	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project ( Phase VI);		
Burundi	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project ( Phase V); provide special assistance to the new Ozone Officer		
Cambodia	ROAP	ODS Destruction	(a) Participate in the regional ODS destruction project.		
Cambodia	ROAP	Policy support	(a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs; (b) Facilitate control of import/export of ODS - including HCFCs via iPIC; (c) Organise border dialogue on controlling & monitoring ODS trade between Cambodia, Lao PDR, Thailand and Vietnam; (d) Assistance in Article 7 data and Country Programme Progress Report submissions.	X	X
Cambodia	ROAP	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		
Cameroon	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project; provide special assistance to the new Ozone Officer		
Cape Verde	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project ;		
Central African Republic	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project(Phase V);		
Chad	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase V);		
Chile	ROLAC	Policy support	(a) Follow-up on requirements by the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assist in reducing methyl bromide consumption as per MOP Decision XVII/29 and guidance in monitoring and reporting MB in QPS uses; (d) Facilitate access to information on definitive alternative technologies for RAC sector.	X	X
China	ROAP	Data reporting	Assist in reporting A7 data		
China	ROAP	Policy support	(a) Facilitate export licensing through iPIC in 2010 - include HCFCs and MDIs in iPIC; Assistance in prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data. (b) Continue to facilitate cooperation between China customs and neighbouring countries through follow-up on the Urumqui Dialogue (held in June 2009) and Mongolia dialogue; (c) China delegation to visit Bangkok office to review the progress and finalise the implementation of policy training strategy; (d) Evaluation of on-line training system and project implementation - translation to English for Global use. Closure of the project.	X	
China	ROAP	TPMP/NPP	(a) EUN Nomination preparation support for 2011, and assistance in monitoring and reporting EUNs for 2010 and 2011; (b) Organise Scientific lecture on Ozone and Climate linkages; (c) Organise a workshop on ODS phaseout in defense applications in cooperation with FECO.	X	X
Colombia	ROLAC	Data reporting	Assist in reporting A7 data		
Colombia	ROLAC	Policy support	(a) Follow-up on the requirements under the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assistance in the prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Facilitate exchange of information in definitive alternative technologies for RAC sector;	X	X
Comoros	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase VI);		
Congo	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase VI);		

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Congo, DR	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase V);		
Cook Islands	ROAP	Data reporting	Assist in reporting A7 data		
Cook Islands	ROAP	Policy support	(a) Strengthen the implementation of the licensing system, which has already covered HCFCs; (b) Assist in CP progress report preparation.		
Cook Islands	ROAP	Institutional strengthening	(a) Technical and administrative support for the implementation of the IS project; (b) Maintenance of high level support for Montreal Protocol implementation.		
Costa Rica	ROLAC	Data reporting	Assist in reporting A7 data		
Costa Rica	ROLAC	Policy support	(a) Follow-up on the requirements under the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assistance in the prevention of illegal trade in ODS through the Customs Enforcement Network; (c) Facilitate access to information on definitive alternative technologies for RAC sector.	X	X
Cote d'Ivoire	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project;		
Croatia	ECA	Data reporting	Assistance in reporting A7 data		
Croatia	ECA	Compliance	Monitoring ODS consumption, assistance on CTC alternatives for laboratory analysis of oil in drinking water	X	
Croatia	ECA	HPMP other	Assistance in HCFC phase-out through ECA network activities, initiation of networking between national RAC associations in ECA		
Croatia	ECA	Institutional strengthening	Assistance in implementing IS project including awareness raising and Ozone Day celebrations, preparation of IS renewal		
Croatia	ECA	Monitoring & control of ODS trade	Participate in the ECA enforcement network and regional Green Customs workshop		
Croatia	ECA	Policy support	(a) Informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options, information on alternatives to CTC for laboratory and analytical uses (b) assist in reviewing the licensing system		
Cuba	ROLAC	Policy support	(a) Follow-up on the requirements under the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Facilitate access to information on definitive alternative technologies for RAC sector.	X	
Djibouti	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project ;		
Dominica	ROLAC	Data reporting	Assist in reporting A7 data		
Dominica	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance, information and follow up on maintaining zero consumption level of ODS already phased out; (d) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (e) Facilitate information on definitive alternative technologies for RAC sector suitable for VLVC; (f) Assist in organising sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (g) Provide guidance on developing an inventory of unwanted ODS	X	X
Dominica	ROLAC	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Maintain high level interest for the Montreal Protocol implementation.		X
Dominican Republic	ROLAC	Data reporting	Assist in reporting A7 data		
Dominican Republic	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assistance in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assistance and information on maintaining zero consumption level of ODS already phased out; (d) Facilitate exchange of information on definitive alternative technologies for RAC sector; (e) Guidance on developing an inventory of unwanted ODS. ; (f) Guidance on monitoring and reporting methyl bromide in QPS uses.	X	X
Dominican Republic	ROLAC	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		X
Ecuador	ROLAC	Data reporting	Assist in reporting A7 data		
Ecuador	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assistance in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assistance in methyl bromide compliance as per MOP Decision XVII/29; (d) Assistance in ratification of Beijing Amendment; (e) Facilitate exchange of/access to information on definitive alternative technologies for RAC sector; (f) Assistance and information in maintaining zero consumption level in ODS already phased out; (g) Guidance on developing an inventory of unwanted ODS.	X	X
Ecuador	ROLAC	Institutional strengthening	Provide technical support for the implementation of the IS project.	X	X
Egypt	ROA	Compliance	CFC consumption in MDI manufacturing (no compliance decision/recommendation): UNEP in cooperation with UNIDO assisting in fast-track development and implementation of CFC MDI phase-out project; assistance in EUN application process to the country for MDI manufacturing		
Egypt	ROA	Policy support	Provide guidance on review of the ODS regulations taking into account new HCFC phase out schedule;		
El Salvador	ROLAC	Data reporting	Assist in reporting A7 data		
El Salvador	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (d) Facilitate exchange of information on definitive alternative technologies for RAC sector; (e) Provide guidance on developing an inventory of unwanted ODS. ; (f) Provide guidance on monitoring and reporting methyl bromide in QPS uses.	X	X

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El Salvador	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Facilitate access to information on main agenda items of Montreal Protocol for new Ozone Officer and building political support for the implementation of the Multilateral Fund projects.		X
Equatorial Guinea	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project ;		
Eritrea	ROA	Compliance	ImpCom 43-5 (Licensing system): Assist country in its efforts to establish and operate a licensing system.		
Eritrea	ROA	Policy support	Assist country to ensure enactment of ODS regulations		
Eritrea	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Ethiopia	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project ;		
Fiji	ROAP	Data reporting	Assist in reporting A7 data		
Fiji	ROAP	Compliance	MOP XVII-33 (MB consumption): MeBr consumption situation to be closely monitored; To be followed up jointly with OS, MLFS, IAs and Bilateral Agencies during IAG meetings (back to back with two network meetings).		
Fiji	ROAP	Policy support	(a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs; (b) Facilitate control of import/export of ODS - including HCFCs via iPIC; (c) Assist in Country Programme Progress Report submissions.	X	
Fiji	ROAP	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		
Gabon	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project;		
Gambia	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project;		
Georgia	ECA	Data reporting	Assist in reporting A7 data		
Georgia	ECA	Compliance	Assist in monitoring ODS consumption		
Georgia	ECA	HPMP other	Assist in HCFC phase-out through ECA network activities, initiation of networking between national RAC associations in ECA		
Georgia	ECA	Institutional strengthening	Assist in awareness raising and Ozone Day celebrations		
Georgia	ECA	Monitoring & control of ODS trade	Participate in the ECA enforcement network and regional Green Customs workshop		
Georgia	ECA	Policy support	(a) Informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low, GWP technology options, assistance in ratification of Beijing amendment (b) assist in reviewing the licensing system	X	
Ghana	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;		
Grenada	ROLAC	Data reporting	Assist in reporting A7 data		
Grenada	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance, information and follow up on maintaining zero consumption level of ODS already phased out; (d) Facilitate information sharing on definitive alternative technologies for RAC sector suitable for VLVC; (e) Assist in organising sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (f) Guidance on developing an inventory of unwanted ODS; (g) Provide special UNEP-ROLAC support to country as a Small Island Developing State.	X	X
Grenada	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project b) Help maintain high-level support for Montreal Protocol implementation.		X
Guatemala	ROLAC	Data reporting	Assist in reporting A7 data		
Guatemala	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance in methyl bromide compliance as per MOP Decision XVIII/26 and support for the implementation of the policy component of MB phase out project; (d) Facilitate information exchange in definitive alternative technologies for RAC sector; (e ) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (f) Provide guidance on developing an inventory of unwanted ODS.		X
Guatemala	ROLAC	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		X
Guinea	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project;		
Guinea-Bissau	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project;		
Guyana	ROLAC	Data reporting	Assist in reporting A7 data		
Guyana	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide guidance on monitoring and reporting methyl bromide in QPS uses; (d) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (e) Facilitate access to information on definitive alternative technologies for RAC sector suitable for VLVC; (f) Assist in organising sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (g) Provide guidance on developing an inventory of unwanted ODS; (h) Provide assistance and information on maintaining zero consumption level of ODS already phased out.	X	X
Guyana	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Help maintain high-level support for Montreal Protocol implementation.		X
Haiti	ROLAC	Data reporting	Assist in reporting A7 data		

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Haiti	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network; (c) Assist in the ratification of Beijing Amendment; (d) Assist in maintaining zero consumption of CFCs; (e) Provide special UNEP-ROLAC support to country as a Least Developed Country and Small Island Developing State; (f) Facilitate information on definitive alternative technologies for RAC sector suitable for VLVC; (g) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (h) Provide guidance on developing an inventory of unwanted ODS.	X	X
Haiti	ROLAC	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Continue building political support and national capacities for the implementation of projects.		X
Haiti	ROLAC	Other	(a) Work with NOU and the government to re-establish NOU following the earthquake disaster. (b) Assess situation vis-a-vis Montreal Protocol operation. (c) Work with Montreal Protocol family of institutions and other UN entities to assist NOU.		
Honduras	ROLAC	Data reporting	Assist in reporting A7 data		
Honduras	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Facilitate access to information on definitive alternative technologies for RAC sector; (d) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (e) Provide guidance on developing an inventory of unwanted ODS; (f) Provide guidance on monitoring and reporting on methyl bromide QPS uses.	X	X
Honduras	ROLAC	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		X
India	ROAP	Data reporting	Assist in reporting A7 data		
India	ROAP	Policy support	(a) Facilitate export licensing through iPIC in 2010 - include HCFCs and MDIs in iPIC; (b) Assistance in prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data. (c) Provide assistance in ODS phaseout in Military applications including Halons; (d) Define mechanisms for continued training of customs through on-line training and activities for including HPMPs in the on-line module; (e) Organise border dialogue on controlling & monitoring ODS trade between India, Bangladesh, Bhutan and Nepal in Kolkatta in April 2010; (f) Assist in implementing Technical Assistance activities relating to CFC production sector - activities needed post 2010.	X	X
India	ROAP	ODS Destruction	(a) ODS Destruction: Project at Alang shipbreaking cluster;		
India	ROAP	TPMP/NPP	(a) CFC MDI phaseout: EUN Nomination preparation support for 2011, and assistance in monitoring and reporting EUNs for 2010 and 2011.	X	X
Indonesia	ROAP	Policy support	(a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs; (b) Facilitate control of import/export of ODS - including HCFCs via iPIC;	X	
Iran, Islamic Republic of	ROAP	Data reporting	Assist in reporting A7 data		
Iran, Islamic Republic of	ROAP	Compliance	a) CFC consumption in MDI manufacturing (no compliance decision/recommendation): UNEP in cooperation with UNIDO monitoring implementation of CFC MDI phaseout project; Assistance in monitoring EUN use once approved. b) MOP XIX-27 (CTC consumption): UNEP in cooperation with UNDP and UNIDO monitoring implementation of regulatory measures for CTC phaseout; Work with the country on identifying alternatives to CTC in laboratory and analytical uses based on draft recommendations presented in Annex A of 29th OEWG report; CTC use in laboratory and analytical applications to be discussed in Network meetings.		
Iran, Islamic Republic of	ROAP	Policy support	(b) Organisation of high-level Ministerial consultations on Tehran dialogue on ODS trade control with Pakistan-Turkmenistan-Afghanistan and follow-up on the recommendations of the Teheran dialogue; (c) Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20, Decision XIX/27.	X	X
Iran, Islamic Republic of	ROAP	TPMP/NPP	(a) Provide EUN support for 2011, and assistance in monitoring and reporting EUNs for 2010 and 2011; (b) 2010 Commemoration: Organise Scientific lecture on Ozone and Climate linkages in context of HCFC phaseout;	X	
Iraq	ROWA	Policy support	Provide technical advice on implementing the temporary licensing system to ensure a stop in CFC importation post Jan 2010 as well as introduce legal advice in the development of the comprehensive ODS legislation.	X	
Iraq	ROWA	Institutional strengthening	(a) Provide support to the newly established NOU by providing technical assistance to Ozone officer in day-to-day operation, preparatin of reports and financial reporting requirements. (b) Liaise with MoE/NOU to overcome the difficulties related to financial transactions to Iraq and explore all possible options.		
Iraq	ROWA	TPMP/NPP	Ensure timely implementation of the NPP of Iraq and help country to benefit from the experience of neighbouring countries particularly in starting up key activities such as train-the-trainers in customs and refrigeration good practices		
Jamaica	ROLAC	Data reporting	Assist in reporting A7 data		

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Jamaica	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide guidance on monitoring and reporting methyl bromide in QPS uses; (d) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (e) Facilitate access to information on definitive alternative technologies for RAC sector suitable for VLVC; (f) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (g) Provide guidance on developing an inventory of unwanted ODS; (h) Provide assistance and information on maintaining zero consumption level of ODS already phased out.	X	X
Jamaica	ROLAC	Institutional Strengthening	Provide technical and administrative support for the implementation of the IS project.		X
Jordan	ROWA	Policy support	Assist the NOU in organising training on ODS control and legislation enforcement	X	
Jordan	ROWA	Other	Coordinate with NOU to assist Iraq in implementing phase-out activities and transferring Jordan's experience	X	X
Kenya	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;		
Kenya	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project;		
Kiribati	ROAP	Data reporting	Assist in reporting A7 data		
Kiribati	ROAP	Policy support	(a) Assist the country in getting the draft passed its legislation system; (b) Assist in CP progress report preparation.		
Kiribati	ROAP	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Help maintain high-level support for Montreal Protocol implementation.		
Korea, DPR	ROAP	Data reporting	(a) Assistance in Article 7 data (MOP XXI-14) and Country Programme Progress Report submissions;	X	
Korea, DPR	ROAP	Policy support	(a) South-South cooperation visit to China or Thailand on PMU management and servicing sector.	X	
Korea, DPR	ROAP	Institutional strengthening	(a) Technical and administrative support for the implementation of the IS project; (b) Technical assistance to manage IS and submission of IS renewal after addressing funds transfer issues raised during 58th ExCom (Decision 58/10).		
Korea, DPR	ROAP	ODS Destruction	(a) Participate in the regional ODS destruction project.		
Korea, DPR	ROAP	TPMP/NPP	(a) 2010 Commemoration: Organise Scientific lecture on Ozone and Climate linkages in context of HCFC phaseout		
Korea, Republic of	ROAP	Policy support	(a) Facilitate export licensing through iPIC in 2010 - include HCFCs and MDIs in iPIC; (b) Help establish CTC export monitoring / information exchange with Pakistan in collaboration with Samsung as part of Ulaan Baatar Declaration on public private partnership with ODS manufacturers; (c) HCFC survey / phase out management plan preparation - technical assistance through ROAP CAP Staff; (d) South-south cooperation: Assist ROK in strengthening four refrigeration technical training institutes in Afghanistan - for training on HCFC phaseout issues; (e) Provide support to network meetings.	X	
Kuwait	ROWA	Policy support	Support or the review and update of the national ODS legislation as part of TPMP & HPMP to achieve post 2010 commitments		X
Kuwait	ROWA	Institutional strengthening	Start implementing first year of phase III of ISP and prepare for Phase IV end of 2010; or request 2nd year of phase III based on ImpCom recommendation 59/47		
Kuwait	ROWA	Other	Assist Kuwait in conducting a survey of and reporting on the uses of MB and projecting QPS applications and opportunities to adopt alternatives	X	X
Kyrgyzstan	ECA	Data reporting	Assist in reporting A7 data		
Kyrgyzstan	ECA	Compliance	Monitoring ODS consumption,		
Kyrgyzstan	ECA	HPMP other	(a) Provide assistance in HCFC phase-out through ECA network activities and implementation of HPMP non-investment components in close coordination with lead agency. (b) Initiate networking between national RAC associations in ECA		X
Kyrgyzstan	ECA	Institutional strengthening	Provide assistance in implementing IS project including awareness raising and Ozone Day celebrations, preparation of IS renewal		
Kyrgyzstan	ECA	Monitoring & control of ODS trade	Participate in the ECA enforcement network and regional Green Customs workshop		
Kyrgyzstan	ECA	Policy support	(a) Informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options (b) assistance in reviewing licensing system		
Kyrgyzstan	ECA	TPMP/NPP	ECA network activities to share experiences on TPMP implementation,		
Lao People's Democratic Republic	ROAP	Data reporting	Assist in reporting A7 data		
Lao People's Democratic Republic	ROAP	Policy support	a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs. b) Facilitate control of import/export of ODS - including HCFCs via iPIC; c) Border dialogue on controlling & monitoring ODS trade between Cambodia, Lao PDR, Thailand and Vietnam; d) Assist in Country Programme Progress Report submissions	X	X
Lao People's Democratic Republic	ROAP	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		
Lao People's Democratic Republic	ROAP	ODS Destruction	(a) Participate in the regional ODS destruction project.		
Lebanon	ROWA	Other	Work with NOU to support the WCO regional GCI meeting to ensure inclusion of the regional perspective and discuss how to benefit from/take advantage of the WCO regional training center in Beirut	X	X
Lesotho	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;		
Lesotho	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project;		
Liberia	ROA	Policy support	Provide guidance in the review of ODS regulations taking into account new HCFC phase out schedule;		



Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Liberia	ROA	Institutional strengthening	Provide technical and administrative assistance for the implementation of the IS project;		
Libyan Arab Jamahiriya	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;		
Macedonia FYR	ECA	Data reporting	Assist in reporting A7 data		
Macedonia FYR	ECA	Compliance	Monitoring ODS consumption,		
Macedonia FYR	ECA	HPMP other	Provide assistance in HCFC phase-out through ECA network activities, initiation of networking between national RAC associations in ECA		
Macedonia FYR	ECA	Institutional strengthening	Provide assistance in awareness raising and Ozone Day celebrations		
Macedonia FYR	ECA	Monitoring & control of ODS trade	Facilitate participation in ECA enforcement network and regional Green Customs workshops		
Macedonia FYR	ECA	Policy support	(a) Help inform and monitor policy measures supporting HCFC phase-out and awareness raising on low GWP technology options (b) Assist in reviewing the licensing system		
Madagascar	ROA	Institutional strengthening	Provide technical and administrative assistance for the implementation of the IS project		
Malawi	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Malaysia	ROAP	Policy support	(a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs; (b) Facilitate controlling of import/export of ODS - including HCFCs via iPIC.	X	
Maldives	ROAP	Data reporting	Assist in reporting A7 data and Country Programme Progress Report submissions		
Maldives	ROAP	Compliance	MOP XV-37 (CFC consumption): UNEP in cooperation with UNDP expeditiously implement TPMP - work closely with the country to identify fast-track mechanism for implementing measures to address remaining CFC uses; To be followed up jointly with OS, MLFS, IAs and Bilateral Agencies during IAG meetings (back to back with two network meetings).		
Maldives	ROAP	Policy support	Assist in the prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data;	X	
Maldives	ROAP	Institutional strengthening	(a) Technical and administrative support for the implementation of the IS project and submit IS renewal request to 61st Excom; (b) Follow-up on CFC MDI phaseout related awareness activities;	X	
Maldives	ROAP	ODS Destruction	(a) ODS Destruction: participate in the the regional project on ODS destruction;		
Maldives	ROAP	TPMP/NPP	(a) 2010 Commemoration: Organise Scientific lecture on Ozone and Climate linkages; (b) Ozone Friendly resort implementation assistance in collobroation with TERI;		
Mali	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Marshall Islands	ROAP	Data reporting	Assist in reporting A7 data		
Marshall Islands	ROAP	Policy support	(a) Assist the country in developing a policy related to the disposal of unwanted CFC-12; (b) Assist in Country Programme Progress Report submissions.		
Marshall Islands	ROAP	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Help maintain high-level support for Montreal Protocol implementation.		
Mauritania	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Mauritius	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;		
Mauritius	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Mexico	ROLAC	Policy support	(a) Follow-up on the requirements under the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assist in the prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Follow up on ImpCom recommendation 42/21; (d) Facilitate access to information on definitive alternative technologies for RAC sector.	X	
Micronesia, Federated States of	ROAP	Data reporting	Assist in reporting A7 data		
Micronesia, Federated States of	ROAP	Policy support	a) Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP decision XXI/19 (ODS regulation approval) and ImpCom recommendation 43/6 (CFC consumption); b) Assist the country in refining and passing the ODS regulation; c) Assist the development and submission of CP progress report.		
Micronesia, Federated States of	ROAP	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Help maintain high-level support for Montreal Protocol implementation.		
Moldova	ECA	Data reporting	Assist in reporting A7 data		
Moldova	ECA	Compliance	Assist in monitoring ODS consumption,		
Moldova	ECA	HPMP other	Assist in HCFC phase-out through ECA network activities, initiation of networking between national RAC associations in ECA		
Moldova	ECA	Institutional strengthening	Assist in implementing IS project including awareness raising and Ozone Day celebrations, preparation of IS renewal		
Moldova	ECA	Monitoring & control of ODS trade	Participate in the ECA enforcement network and regional Green Customs workshop		
Moldova	ECA	Policy support	(a) Assist in informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options (b) assist in reviewing the licensing system		
Moldova	ECA	TPMP/NPP	Organise ECA network activities to share experiences on TPMP implementation,		X
Mongolia	ROAP	Data reporting	Assist in reporting A7 data and Country Programme Progress Report submissions		
Mongolia	ROAP	Policy support	(a) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network; (b) Organise China-Mongolia dialogue to flow up on the recommendations of Urumqi dialogue.	X	

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Mongolia	ROAP	Institutional strengthening	Provide technical assistance in managing the IS - to include follow-up on CFC MDI phaseout awareness activities. Submit IS renewal request to 61st Excom.		
Mongolia	ROAP	ODS Destruction	(a) Participate in the the regional project on ODS destruction;		
Mongolia	ROAP	Other	(a) 2010 Commemoration: Organise Scientific lecture on Ozone and Climate linkages in the context of HCFC phaseout.	X	
Montenegro	ECA	Data reporting	Assist in reporting A7 data		
Montenegro	ECA	Compliance	Monitoring ODS consumption		
Montenegro	ECA	HPMP other	Assist in HCFC phase-out through ECA network activities, initiation of networking between national RAC associations in ECA		
Montenegro	ECA	Institutional strengthening	Assist in awareness raising and Ozone Day celebrations		
Montenegro	ECA	Monitoring & control of ODS trade	Facilitate participation in ECA enforcement network and regional Green Customs workshop		
Montenegro	ECA	Policy support	(a) Assist in informing and monitoring policy measures supporting HCFC phase-out (b) Awareness raising on low GWP technology options (c) Assist in reviewing licencing system		
Morocco	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;		
Morocco	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase IV)		
Mozambique	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Myanmar	ROAP	Data reporting	Assist in reporting A7 data		
Myanmar	ROAP	Policy support	(a) Assist in establishing and implementing the licensing system to control the import/export of ODS; (b) Assist country in ratifying remaining amendments; (c) Assist in Country Programme Progress Report submissions	X	X
Myanmar	ROAP	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		
Namibia	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;	X	X
Namibia	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase IV)		
Nauru	ROAP	Data reporting	Assistance with data reporting obligations	X	
Nauru	ROAP	Policy support	Work with the country to obtain the approval of the ODS regulation by its Parliament.		X
Nauru	ROAP	Institutional strengthening	(a) Technical and administrative support for the implementation of the IS project; (b) Strengthening the National Ozone Unit for the Montreal Protocol implementation. (c) Follow up on the implementation of MOP Decision XXI/14 for the 2008 data report, as well as CP progress report for 2008;		
Nepal	ROAP	Data reporting	Assist in reporting A7 data and Country Programme Progress Report submissions		
Nepal	ROAP	Policy support	(a) Assist Ozone Secretariat in following up on the action plan submitted in pursuance of MOP Decisions XIV/27 (CFC consumption) and XV/39 and 39th ImpCom Recommendation 39/25 and strengthening the licensing system implementation; (b) Border dialogue on cross border customs cooperation with India in Kolkatta; (c) Technical assistance for national stakeholders in the Ratification of Copenhagen Amendment. (d) Assist Bhutan in building capacity of refrigeration technicians	X	
Nepal	ROAP	Institutional strengthening	(a) Provide technical assistance in IS project (Phase 5) - to include activities relating to CFC MDI phaseout. (b) Submit IS renewal request to 61st Excom.		
Nicaragua	ROLAC	Data reporting	Assist in reporting A7 data		
Nicaragua	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade with ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assist in ratifying the Montreal and Beijing Amendments; (d) Assist in maintaining zero consumption of ODS already phased out; (e) Provide guidance on monitoring and reporting methyl bromide in QPS uses; (f) Facilitate access to information on definitive alternative technologies for RAC sector; (g) Provide guidance on developing an inventory of unwanted ODS.	X	X
Nicaragua	ROLAC	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		X
Niger	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Nigeria	ROA	Policy support	Guidance on the review of ODS regulations taking into account the new HCFC phase out schedule;		
Niue	ROAP	Data reporting	Assist in reporting A7 data		
Niue	ROAP	Policy support	(a) Licensing system: help strengthen the implementation of the permit system, and to include HCFCs (b) Assist in CP progress report preparation		
Niue	ROAP	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project		
Oman	ROWA	Policy support	Support to review and update the national ODS legislation as part of HPMP to achieve post 2010 commitments		
Oman	ROWA	Other	Assist Oman in conducting a survey and reporting on the MB use and projection in QPS applications and opportunities to adopt alternatives as well as handling special cases of large old MB stock	X	X
Pakistan	ROAP	Data reporting	Assist in reporting A7 data		
Pakistan	ROAP	Policy support	(a) Assist with the implementation of MOP Decision XVI/29 (Halon consumption) and XVIII/31 (CTC consumption) and 39 ImpCom recommendation 39/27; (b) Facilitate information exchange on CTC supply with Republic of Korea and Samsung; (c) Assist in the organisation of high-level Ministerial consultations on Tehran dialogue on ODS trade control between Pakistan-Iran-Afghanistan; (d) Assistance in prevention of illegal trade with ODS through the Customs Enforcement Network;	X	

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Pakistan	ROAP	ODS Destruction	(a) Participate in the the regional project on ODS destruction and shipbreaking cluster in Karachi		
Pakistan	ROAP	Other	(a) Support preparation of EUN Nomination for 2011, and assist in monitoring and reporting EUNs for 2010 and 2011 (b) 2010 Commemoration: Organise Scientific lecture on Ozone and Climate linkages in the context of HCFC phaseout		X
Palau	ROAP	Data reporting	Assist in reporting A7 data		
Palau	ROAP	Policy support	(a) Assist in further strengthening the implementation of the licensing system; (b) Assist in CP progress report preparation and submission.		
Palau	ROAP	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		
Panama	ROLAC	Data reporting	Assist in reporting A7 data		
Panama	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assist in maintaining zero consumption of ODS already phased out; (d) Provide guidance on monitoring and reporting methyl bromide in QPS uses; (e) Facilitate access to information on definitive alternative technologies for RAC sector. (g) Provide guidance on developing an inventory of unwanted ODS.	X	
Panama	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Provide training for the Ozone Office and the assistant in project management and building political support for the implementation of the Montreal Protocol.		
Papua New Guinea	ROAP	Policy support	Assist the country in facilitating the process for the ratification of Beijing Amendment		
Paraguay	ROLAC	Data reporting	Assist in reporting A7 data		
Paraguay	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assist in maintaining zero consumption of ODS already phased out; (e) Provide guidance on monitoring and reporting methyl bromide in QPS uses; (f) Facilitate access to information on definitive alternative technologies for RAC sector. (g) Provide guidance on developing an inventory of unwanted ODS.	X	X
Paraguay	ROLAC	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.	X	X
Peru	ROLAC	Data reporting	Assist in reporting A7 data		
Peru	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assist in ratifying the Beijing Amendment; (d) Assist in maintaining zero consumption of ODS already phased out; (e) Provide guidance on monitoring and reporting methyl bromide in QPS uses; (f) Facilitate access to information on definitive alternative technologies for RAC sector (g) Provide guidance on developing an inventory of unwanted ODS.	X	X
Peru	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Facilitate access to information on main agenda items of Montreal Protocol for new Ozone Officer and building political support for the implementation of the Multilateral Fund projects.		X
Philippines	ROAP	Policy support	a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs. b) Facilitate the control of import/export of ODS - including HCFCs via iPIC	X	
Philippines	ROAP	Policy support	a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs. b) Facilitate the control of import/export of ODS - including HCFCs via iPIC		
Qatar	ROWA	Policy support	Support to review and update the national ODS legislation as part of TPMP & HPMP to achieve post 2010 commitments		
Qatar	ROWA	Other	(a) Support MoE/NOU in establishing the Ozone/Climate Research Center (b) Support NOU in implementing national phase-out activities related to refrigeration through the cooperation with Qatar (Oryx) ASHRAE Chapter (c) Assist Qatar in conducting a survey and reporting on the MB use and projection in QPS applications and opportunities to adopt alternatives	X	X
Rwanda	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Saint Kitts & Nevis	ROLAC	Data reporting	Assist in reporting A7 data		
Saint Kitts & Nevis	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Assist and information on maintaining zero consumption level of ODS already phased out; (d) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (e) Facilitate access to information on definitive alternative technologies for RAC sector suitable for VLVC; (f) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (g) Provide guidance on developing an inventory of unwanted ODS; (h) Provide guidance on monitoring and reporting methyl bromide in QPS uses	X	X
Saint Kitts & Nevis	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Help maintain high-level support for Montreal Protocol implementation.		X
Saint Lucia	ROLAC	Data reporting	Assist in reporting A7 data		

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Saint Lucia	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (d) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (e) Facilitate access to information in definitive alternative technologies for RAC sector suitable for VLVC; (f) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (g) Provide guidance on developing an inventory of unwanted ODS.	X	X
Saint Lucia	ROLAC	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		X
Saint Vincent and the Grenadines	ROLAC	Data reporting	Assist in reporting A7 data		
Saint Vincent and the Grenadines	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance and information in maintaining zero consumption level of ODS already phased out; (d) Facilitate access to information on definitive alternative technologies for RAC sector suitable for VLVC; (e) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (f) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (g) Provide guidance in developing an inventory of unwanted ODS.	X	X
Saint Vincent and the Grenadines	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Help maintain high-level support for Montreal Protocol implementation		X
Samoa	ROAP	Data reporting	Assist in reporting A7 data		
Samoa	ROAP	Policy support	(a) Promote South-South cooperation to build the capacity of the new Ozone officer (b) Assist in CP progress report preparation; (c) Assist the country in strengthening its licensing system implementation.		
Samoa	ROAP	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Help maintain high-level support for Montreal Protocol implementation.		
Sao Tome and Principe	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Saudi Arabia	ROWA	Policy support	(a) Assistance to return to compliance and respond to the requirements of the non-compliance with MOP decision XXI/21 (CFC consumption). (b) Support to review and update the national ODS legislation as part of TPMP & HPMP to achieve post 2010 commitments (c) Follow-up on the ratification of the Montreal & Beijing Amendments and coordinate assistance/clarifications from Ozone Secretariat as needed	X	X
Saudi Arabia	ROWA	Institutional strengthening	Support to the NOU by providing technical assistance to the ODS officer, particularly in timely reporting of A7 data and CP report and assist NOU in expediting local processing of funds disbursement	X	X
Saudi Arabia	ROWA	Other	(a) Work with NOU to organize the 2010 Main Meeting of West Asia Network and a technical regional meeting on HCFC Alternatives in the Foam sector (b) Assist NOU in conducting a survey and reporting on MB use and projection in soil fumigation and QPS applications and opportunities to adopt alternatives in cooperation with UNIDO	X	X
Senegal	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Serbia	ECA	Data reporting	Assist in reporting A7 data		
Serbia	ECA	Compliance	Assist in monitoring ODS consumption		
Serbia	ECA	HPMP other	(a) Assist in HCFC phase-out through ECA network activities and implementation of HPMP non-investment components in close coordination with lead agency (b) Initiate networking between national RAC associations in ECA		X
Serbia	ECA	Institutional strengthening	Assistance in awareness raising and Ozone Day celebrations		
Serbia	ECA	Monitoring & control of ODS trade	Participate in the ECA enforcement network and regional Green Customs workshop		
Serbia	ECA	Policy support	(a) Provide assistance in informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options (b) Assist in reviewing the licensing system		
Seychelles	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;	X	X
Seychelles	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase IV)		
Sierra Leone	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Singapore	ROAP	Policy support	(a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs; (b) Facilitate the control of import/export of ODS - including HCFCs via iPIC.	X	
Solomon Islands	ROAP	Data reporting	Assist in reporting A7 data		
Solomon Islands	ROAP	Policy support	(a) Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XXI/22 (CFC consumption) and ImpCom recommendation 43/24; (b) Assist the country in facilitating the process for the ratification of Beijing Amendment; (c) Assist NOU in developing a MOU with Customs Office for the better implementation of the licensing system; (d) Assist in the preparation of Article 7 data report and CP progress report.		
Solomon Islands	ROAP	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Help maintain high-level support for Montreal Protocol implementation.		
Somalia	ROA	Compliance	MOP XXI-23 (CFC consumption): Support country to implement its plan of action.		
Somalia	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project	X	

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
South Africa	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account the new HCFC phase out schedule;	X	X
Sri Lanka	ROAP	Data reporting	Assist in reporting A7 data		
Sri Lanka	ROAP	Policy support	(a) Organise awareness & information exchange activities to facilitate CFC MDI phaseout;	X	
Sri Lanka	ROAP	ODS Destruction	(a) Participate in the the regional project on ODS destruction.		
Sri Lanka	ROAP	TPMP/NPP	(a) 2010 Commemoration: Organise Scientific lecture on Ozone and Climate linkages; (b) Awareness strategy for use of Dimah's MB free Tea Logo - to be implemented and outreached;	X	
Sudan	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account the new HCFC phase out schedule;	X	X
Sudan	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase IV)		
Suriname	ROLAC	Data reporting	Assist in reporting A7 data		
Suriname	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (d) Facilitate access to information on definitive alternative technologies for RAC sector suitable for VLVC; (e) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (f) Provide guidance in monitoring and reporting methyl bromide in QPS uses; (g) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (h) Provide guidance in developping an inventory of unwanted ODS.	X	X
Suriname	ROLAC	Institutional strengthening	a) Provide technical and administrative support for the implementation of the IS project; b) Help maintain high-level support for Montreal Protocol implementation.		X
Swaziland	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Syrian Arab Republic	ROWA	Compliance	CFC consumption in MDI manufacturing (no compliance decision/recommendation): Follow-up with country on status of EUN request in light of outcomes of the 29th OEWG and facilitate experience exchange with similar countries as needed.		
Syrian Arab Republic	ROWA	Policy support	Assist NOU in sharing its experience with other countries on options for shifting to non-CFC MDIs industry	X	
Thailand	ROAP	Policy support	a) Facilitate the control of import/export of ODS - including HCFCs via iPIC; b) Border dialogue on controlling & monitoring ODS trade between Cambodia, Lao PDR, Thailand and Vietnam.	X	
Timor Leste	ROAP	Data reporting	Assist in reporting A7 data		
Timor Leste	ROAP	Policy support	(a) Assist in establishing and implementing the licensing system to control the import/export of ODS; (b) Facilitate the control of import/export of ODS - including HCFCs via iPIC; (c) Assist in Country Programme Progress Report submissions (d) South-South cooperation from Indonesia and the Philippines on capacity building and awareness activities.	X	X
Timor Leste	ROAP	Institutional strengthening	Assist in setting up NOU and preparing IS renewal for submission to either 61st or 62nd ExCom.		
Timor Leste	ROAP	TPMP/NPP	Assist in developing CP for Timor Leste including policy measures and capacity building activities to address any remaining CFC in the country.		X
Togo	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Tonga	ROAP	Data reporting	Assist in reporting A7 data		
Tonga	ROAP	Policy support	(a) Assist the country to refine the drafted ODS regulation and get approval from its Parliament; (b) Strengthen the implementation of its licensing system (MOP XIX-26); (c) Assist in CP progress report preparation.		
Tonga	ROAP	Institutional strengthening	(a) Provide technical and administrative support for the implementation of the IS project; (b) Help maintain high-level support for Montreal Protocol implementation; (c) Organize the train-the-trainer workshop for customs officers.		
Trinidad & Tobago	ROLAC	Data reporting	Assist in reporting A7 data		
Trinidad & Tobago	ROLAC	Policy support	(a) Assist in Country Programme Progress Report submissions; (b) Assist in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Facilitate access to information on definitive alternative technologies for RAC sector suitable for VLVC; (d) Help organise sub-regional workshops on national policy options, approaches and processes for HCFC phase-out management; (e) Provide guidance on monitoring and reporting methyl bromide in QPS uses; (f) Provide assistance and information on maintaining zero consumption level of ODS already phased out; (g) Provide special UNEP-ROLAC support to country as a Small Island Developing State; (h) Provide guidance on developping an inventory of unwanted ODS.	X	X
Tunisia	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule;	X	X
Turkey	ECA	Data reporting	Assist in reporting A7 Data		
Turkey	ECA	Compliance	Monitoring ODS consumption		
Turkey	ECA	HPMP other	(a) Provide assistance in HCFC phase-out through ECA network activities and implementation of HPMP non-investment components in close coordination with lead agency (b) Initiate networking between national RAC associations in ECA		X
Turkey	ECA	Institutional strengthening	Provide assistance in awareness raising and Ozone Day celebrations		
Turkey	ECA	Monitoring & control of ODS trade	Participate in the ECA enforcement network and regional Green Customs workshop		

Country	Region	Category of service	Description of service	Special compliance service	Anticipated UNEP missions
Turkey	ECA	Policy support	(a) Informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options (b) assistance in reviewing licensing system		
Turkmenistan	ECA	Data reporting	Assist in the reporting of A7 data		
Turkmenistan	ECA	Compliance	(a) Assist in monitoring of ODS consumption (b) Provide assistance in submitting CTC plan of action by 31 March 2010, phasing out CFC consumption without TPMP support, and reviewing the licensing system, (c) assistance in CTC alternatives for laboratory analysis of oil in drinking water	X	
Turkmenistan	ECA	HPMP other	(a) Provide assistance in HCFC phase-out through ECA network activities, (b) Initiate networking between national RAC associations in ECA	X	
Turkmenistan	ECA	Institutional strengthening	(a) Provide assistance in implementing IS project including awareness raising and Ozone Day celebrations (b) Assist in the preparation of IS renewal	X	
Turkmenistan	ECA	Monitoring & control of ODS trade	Participate in the ECA enforcement network and regional Green Customs workshop, meetings are scheduled for September / October 2010 in Ashgabat, Turkmenistan	X	X
Turkmenistan	ECA	Policy support	(a) Assist in informing and monitoring policy measures supporting HCFC phase-out and awareness raising on low GWP technology options, (b) Facilitate access to information on alternatives to CTC for laboratory and analytical uses	X	
Tuvalu	ROAP	Data reporting	Assist in reporting A7 data		
Tuvalu	ROAP	Policy support	(a) Assist the country in the recruitment of a full time ozone officer and build his/her capacity through South-South cooperation; (b) Strengthening the implementation of the licensing system to include HCFCs; (c) Assist in CP progress report preparation.	X	X
Tuvalu	ROAP	Institutional strengthening	(a) Technical and administrative support for the implementation of the IS project; (b) Maintenance of high level support for Montreal Protocol implementation; (c) Organize the train-the-trainer workshop for customs officers.		
Uganda	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
United Arab Emirates	ROWA	Data reporting	Assist country to meet its data reporting obligations	X	
United Arab Emirates	ROWA	Policy support	Introduce policy and technical guidance to new staff in the MoE of UAE on the forthcoming challenges and commitments under MP	X	X
United Arab Emirates	ROWA	Other	(a) Assist UAE in conducting a survey and reporting on the MB use and projection in applications in the Date sector and opportunities for adopting alternatives (b) Cooperate with UAE University & Date/Palm Global Network in the organization of the 4th International Conference on Date/Palm Challenges.	X	X
Uruguay	ROLAC	Policy support	(a) Follow-up on requirements under the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assistance in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data (c) Facilitate access to information on definitive alternative technologies for RAC sector.	X	
Vanuatu	ROAP	Data reporting	Assist in reporting A7 data		
Vanuatu	ROAP	Policy support	(a) Assist the country to facilitate the process for the ratification of Beijing Amendment; (b) Assist the country in establishing a licensing system to control ODS import/export; (c) Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XXI/26 (CFC consumption) and ImpCom recommendation 43/21; (d) Assist the country in recruiting a full time ozone officer and build his/her capacity through South-south cooperation; (e ) Assist in CP progress report preparation	X	X
Vanuatu	ROAP	Institutional strengthening	(a) Technical and administrative support for the implementation of the IS project; (b) Maintenance of high level support for Montreal Protocol implementation; (c) Organize the train-the-trainer workshop for customs officers.	X	
Venezuela	ROLAC	Policy support	(a) Follow-up on the requirements under the Ozone and Multilateral Fund Secretariats for CP Progress Report submission; (b) Assistance in the prevention of illegal trade in ODS through the Customs Enforcement Network and the cross referencing of trade data; (c) Collaboration in designing and delivery of training workshops aimed at government officers at different levels, i.e. negotiators, policy makers, etc.; (d) Facilitate access to information on definitive alternative technologies for RAC sector; (e) Guidance on monitoring and reporting methyl bromide in QPS uses.	X	X
Vietnam	ROAP	Policy support	(a) Review and strengthen the implementation of licensing system to control the import/export of HCFCs; (b) Facilitate the control of import/export of ODS - including HCFCs via iPIC; (c) Border dialogue on controlling & monitoring ODS trade between Cambodia, Lao PDR, Thailand and Vietnam; (d) Assistance in Article 7 data and Country Programme Progress Report submissions;		X
Vietnam	ROAP	Institutional strengthening	Provide technical and administrative support for the implementation of the IS project.		X
Yemen	ROWA	Policy support	Support for the review and update of the national ODS legislation as part of NPP and HPMP to achieve post 2010 commitments.		
Yemen	ROWA	Institutional strengthening	Start implementing first year of phase VI of ISP and prepare for Phase IV end of 2010 or request 2nd year of phase VI based on ImpCom Recommendation 59/47		
Yemen	ROWA	Other	Assist NOU in conducting a survey and reporting on the MB use and projection in QPS applications and opportunities to adopt alternatives	X	X
Zambia	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project		
Zimbabwe	ROA	Policy support	Provide guidance on the review of ODS regulations taking into account new HCFC phase out schedule		
Zimbabwe	ROA	Institutional strengthening	Provide technical and administrative assistance in the implementation of the IS project (Phase IV)	X	X

ANNEX III: REGIONAL LOGICAL FRAMEWORK ANALYSES (LFAs)

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
<b>LONG TERM OBJECTIVES</b>				
<b>AFRICA</b>				
Assist countries in the region to meet phase out requirements in ODS consumption, achieve and sustain total phase of various ODS as set by the Montreal Protocol.	<ul style="list-style-type: none"> <li>Provide countries with regular updates on the various compliance requirements and each country's status towards these requirements.</li> <li>Guide countries on necessary actions towards meeting the requirements</li> </ul>	<ul style="list-style-type: none"> <li>Countries in the Africa region should be in compliance with the phase out requirements as per the schedules set by the Montreal Protocol</li> </ul>	<ul style="list-style-type: none"> <li>Number of countries in compliance.</li> </ul>	<ul style="list-style-type: none"> <li>Level of funding below countries needs.</li> <li>Import of obsolete equipment from Article 2 countries.</li> <li>Illegal trade of ODS and ODS based equipments</li> <li>Government commitment</li> </ul>
<b>EUROPE AND CENTRAL ASIA</b>				
Sustained long-term compliance with the provisions of the Montreal Protocol and its amendments	<ul style="list-style-type: none"> <li>Preparation and implementation of compliance-driven business plan and work programme under the Multilateral Fund</li> <li>Integrating activities related to ozone layer protection into national environmental policies and programmes, training curricula of schools and technical institutes and refrigeration associations e.g. inviting managers of refrigeration associations to attend the ECA network meeting and implementing the project "Initiating regional networking of refrigeration associations in ECA"</li> <li>Creating synergies and linking with other chemical Multilateral Environmental Agreements and promoting the "One UN" and "One UNEP" initiatives e.g. organising regional Green Customs workshop back-to-back with activities of the project "Initiating regional networking on ODS trade control in ECA"</li> <li>Creating awareness of the carbon impact of the ECA network activities and testing approaches to reduce their carbon impact e.g. when selecting meeting venues for ECA network meetings</li> <li>Promoting cooperation with the industry in order to cope with the challenges of availability of ODS alternatives and climate friendly technologies at the national and regional levels.</li> <li>Promoting integrated solutions for safe disposal / destruction of ozone-depleting substances (ODS) and ODS-containing equipment</li> </ul>	<ul style="list-style-type: none"> <li>Compliance with phase-out schedules under the Montreal Protocol and its Amendments as well as other provisions (A7 data reporting, licensing system)</li> <li>Increased awareness of the carbon impact of the ECA network activities</li> <li>Increased cooperation with other UNEP and UN entities working in ECA network countries</li> </ul>	<ul style="list-style-type: none"> <li>A7 data reporting shows compliance with phase-out schedules</li> <li>Number of symbolic initiatives to reduce carbon impact of the ECA network activities</li> <li>Number of joint initiatives with other UNEP and UN entities</li> </ul>	<ul style="list-style-type: none"> <li>Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>Dedicated and stable NOU teams and limited staff rotation</li> <li>Replenishment of the Multilateral Fund at adequate level</li> <li>Continued public / private partnership to prevent back-sliding</li> <li>Enforcement of legislation and import / export licensing systems</li> <li>Prevention of illegal production, trade and</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<ul style="list-style-type: none"> <li>• Sustaining the phase-out of ODS by promoting country-driven approach and country ownership</li> <li>• Promoting effective policies and strategies for HCFC management e.g. through high-level ministerial consultations on HCFC policies &amp; legislation</li> <li>• Attracting new regional partners especially from EU countries with experience in MDI transition strategies and HCFC management</li> <li>• Promoting access to up-to-date policy and technical information through outreach in sub-regional languages, networking of refrigeration associations and participation in international conferences</li> </ul>			<p>use of ODS</p>
<b>WEST ASIA</b>				
<ul style="list-style-type: none"> <li>• Compliance with Montreal Protocol control measures, particularly measures related to HCFC</li> <li>• Ensure sustainability of ODS phase-out activities through integration of MP within national/regional frameworks</li> <li>• Institutionalizing the regional cooperation and experience exchange within existing regional groups</li> <li>• Development and enforcement of long-term comprehensive policies and legislations with consideration to climate benefit aspects</li> </ul>	<ul style="list-style-type: none"> <li>• Keeping the compliance requirements in the agenda of the regional high-level fora and relevant regional technical groups/committees</li> <li>• Ensure that CAP is acting as an early warning tool for countries</li> <li>• Encourage activities to integrate the new MP Adjustment within relevant regional/national strategies and frameworks</li> <li>• Ensure the integration of MP business and concerns within the existing regional related fora, organizations, networks, technical groups and institutions</li> <li>• Assist countries in reviewing and updating its relevant policies and provide policy and technical guidance during the preparation and review of related legislation</li> <li>• Work with GCC Secretariat to update the unified regulation</li> </ul>	<ul style="list-style-type: none"> <li>• Minimizing non-compliance risks and keeping momentum of countries to maintain its compliance</li> <li>• Comply smoothly with HCFC phase-out targets</li> <li>• Continued commitment to the MP through the integration in the business of governments and regional related fora, organizations, networks, technical groups and institutions</li> <li>• National policies and relevant legislations are introduced and enforced</li> <li>• GCC Unified regulation is revised and adopted</li> </ul>	<ul style="list-style-type: none"> <li>• Parties achieve phase-out targets with minimum economical and social impacts</li> <li>• National and regional institutional setups are well established</li> <li>• Parties that adopted new comprehensive policies</li> <li>• Updated GCC regulation is enforced</li> </ul>	<ul style="list-style-type: none"> <li>• National Institutional Fragmentation</li> <li>• Conflicts and security instability</li> <li>• National and regional priorities</li> <li>• Control of ODS trade through Free Zones</li> <li>• Long procedures needed to issue or update legislation</li> </ul>



Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
<b>SHORT TERM OBJECTIVES (for 2010)</b>				
<b>AFRICA</b>				
Assist African countries in enforcing control measures to monitor and regulate the import and use of ODS and ODS-based equipment	<ul style="list-style-type: none"> <li>Review the status of regulations in the Africa region and assist countries without ODS regulations to establish and implement ODS regulations</li> <li>Facilitate exchange of experience between NOU on enforcement of ODS regulations and related policy measures,</li> <li>Update and circulate a compendium of ODS regulations in the region;</li> <li>Enhance cooperation with regional and sub-regional organisations in view of encouraging the development and enforcement of harmonised ODS regulations at sub-regional level.</li> <li>Assist countries in implementing training programmes for enforcement officers at national and sub-regional levels.</li> </ul>	<ul style="list-style-type: none"> <li>Specific ODS related regulations and mechanisms in place (including licensing systems and quotas) for their enforcement by appropriate government bodies;</li> <li>Harmonised control measures in place at sub-regional levels in the following sub-regional trade and economic organisations: Southern African Customs Union (SACU), Economic Community for West African States (ECOWAS)</li> <li>National and sub-regional training programmes for enforcement officers conducted</li> <li>Production of a compendium of ODS Regulations in the African Region</li> </ul>	<ul style="list-style-type: none"> <li>All 53 countries with ODS related regulations (including HCFC) in place and being enforced by end of 2010</li> <li>Number of countries involved in new harmonised control system at sub-regional level (SACU, 5 countries; ECOWAS, 15 countries)</li> <li>At least 15 national training workshops conducted for enforcement officers</li> </ul>	<ul style="list-style-type: none"> <li>Resistance to enactment and enforcement of ODS regulation by market forces</li> <li>International and regional trade agreements,</li> <li>Illegal trade.</li> <li>Lack of cooperation by Sub-regional trade and economic organisations</li> <li>Lack of cooperation by customs and government departments</li> <li>Adequate capacities of sub-regional and trade organisations</li> </ul>
Assist countries in the region in compiling reliable data on ODS import and consumption in order to accurately monitor their compliance status.	<ul style="list-style-type: none"> <li>Encourage NOU to report article 7 data earlier in the year to determine their compliance status;</li> <li>Review country profile on a regular basis for all countries in the region;</li> <li>Liaise with NOU and visit countries in non-compliance to discuss reasons of non-compliance and identify means of returning to compliance;</li> </ul>	<ul style="list-style-type: none"> <li>ODS Consumption data available for all African countries;</li> <li>African countries with require specific compliance actions will be visited to assist them in returning to or</li> </ul>	<ul style="list-style-type: none"> <li>All 53countries in Africa in compliance with data and progress reporting</li> <li>All 53countries in Africa in compliance with</li> </ul>	<ul style="list-style-type: none"> <li>Countries with recently approved TPMPs find it difficult to meet compliance requirements immediately.</li> <li>Commitment by governments</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<ul style="list-style-type: none"> <li>Facilitate south-south cooperation to share experiences.</li> <li>Regular liaison with Ozone Secretariat on data reports and the Multilateral Fund Secretariat of progress reports from countries in the region.</li> </ul>	<p>sustaining compliance.</p> <ul style="list-style-type: none"> <li>Experience shared between successful countries and countries in non-compliance.</li> </ul>	<p>phase-out schedule</p> <ul style="list-style-type: none"> <li>At least Five (5) exchange visits between countries.</li> </ul>	<ul style="list-style-type: none"> <li>Frequent turnover of ODS Officers in some countries</li> </ul>
<p>Assist African countries in expediting phase-out activities in line with the compliance requirements.</p>	<ul style="list-style-type: none"> <li>Expedite the process for preparation of remaining tranches of TPMP for countries where UNEP has been selected as the lead implementing agency</li> <li>Guide NOU in speedy implementation of approved TPMP;</li> </ul>	<ul style="list-style-type: none"> <li>All remaining TPMPs tranches should be ready for implementation by mid 2010;</li> <li>Most Tranches of TPMP should be completed by end 2010</li> </ul>	<ul style="list-style-type: none"> <li>Number refrigeration technicians, customs officers and other enforcement officers trained in 2010</li> <li>At least 15 TPMPs completed by end 2010</li> </ul>	<ul style="list-style-type: none"> <li>Limited capacities of some NOUs to follow a speedy process.</li> <li>Low level of funding</li> <li>Delays dues to administrative procedures at country level and from IAs</li> </ul>
<p>Assist African countries in complying with 2013 freeze in HCFC consumption</p>	<ul style="list-style-type: none"> <li>Expedite the process for the implementation and completion of ongoing TPMP activities.</li> <li>Expedite the process for preparation and submission of HPMP for all countries where UNEP is the lead implementing agency;</li> </ul>	<ul style="list-style-type: none"> <li>HPMP approved and ready for implementation</li> </ul>	<ul style="list-style-type: none"> <li>At least 20 HPMPs approved or ready for approval by end of 2010</li> </ul>	<ul style="list-style-type: none"> <li>Delays dues to administrative procedures at country level and from IAs</li> <li>Clear understanding of ExCom decisions and guidelines on HPMPs</li> </ul>
<p>Encourage and assist parties to ratify the various amendments to the Montreal Protocol</p>	<ul style="list-style-type: none"> <li>Various fora will be used to sensitize decision-makers, including meetings of the African Ministerial Conference on the Environment (AMCEN), the New Partnership for Africa's Development (NEPAD) and UNEP Governing Council.</li> <li>Visit to some countries with the support of the Regional Director and in collaboration with the Ozone Secretariat.</li> </ul>	<ul style="list-style-type: none"> <li>Ratification by many African countries of the amendments to the Protocol</li> </ul>	<ul style="list-style-type: none"> <li>Number of countries that ratify amendments to the Montreal Protocol during the year.</li> </ul>	<ul style="list-style-type: none"> <li>Frequent changes in country's administration and lack of follow-up of ratification process.</li> </ul>
<b>ASIA AND PACIFIC</b>				
<p>To expedite ratification of the following: Ratification of the Beijing Amendment by</p>	<ul style="list-style-type: none"> <li>Provide background information and issues of concern on ODS phase-out to UNEP Regional Director for his use during missions to countries in the region.</li> <li>Utilize various fora to sensitize decision-makers, including</li> </ul>	<ul style="list-style-type: none"> <li>Maintained high awareness on the Montreal Protocol at national political level.</li> </ul>	<ul style="list-style-type: none"> <li>Countries that ratify remaining amendments to the Montreal Protocol</li> </ul>	<ul style="list-style-type: none"> <li>Frequent changes in country's administration and tedious ratification</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
<p>Bangladesh</p> <p>Ratification of Montreal and Beijing Amendments by Myanmar</p> <p>Ratification of Copenhagen, Montreal and Beijing Amendments by Nepal.</p>	<p>meetings of ASEAN, SAARC, SPREP and UNEP Governing Council.</p> <ul style="list-style-type: none"> <li>• Specifically, highlight Decision XX/9 on need for ratification of amendments to avoid trade restrictions on HCFCs being imposed against the countries.</li> </ul>	<ul style="list-style-type: none"> <li>• The ratification process of remaining amendments started by NOU.</li> </ul>	<p>in 2010.</p>	<p>process.</p>
<p>Special assistance to Timor Leste to expedite implementation of activities.</p>	<ul style="list-style-type: none"> <li>• Assistance in establishing and implementing the licensing system to control the import/export of ODS.</li> <li>• Facilitate controlling of import/export of ODS - including HCFCs via iPIC.</li> <li>• Assistance in submitting Article 7 data and Country Programme Progress Report.</li> <li>• Assistance in setting up NOU and preparing IS renewal request for submission to the ExCom meeting.</li> <li>• Assistance in developing CP for Timor Leste including policy measures and capacity building activities to address any remaining CFCs in the country.</li> <li>• Assistance in the development of HPMP through data survey, review and update of ODS legislation, consultation with national stakeholders, formulation of HCFC phase-out policy and strategy.</li> </ul>	<ul style="list-style-type: none"> <li>• Implementation of activities and timely submission of reports.</li> </ul>	<ul style="list-style-type: none"> <li>• Country to implement activities listed.</li> </ul>	<ul style="list-style-type: none"> <li>• Frequent changes in country's administration.</li> </ul>
<p>South-South Cooperation</p>	<ul style="list-style-type: none"> <li>• Republic of Korea to assist Afghanistan in establishing three refrigeration technical training institutes. The first one in Kabul is already operational.</li> <li>• DPR Korea under South-South cooperation visit to China or Thailand on PMU management and servicing sector</li> <li>• Indonesia/Philippines/Cape Verde to assist Timor Leste: sharing of awareness materials in Bahasa, send their customs officers to Timor Leste for sharing experiences</li> <li>• Republic of Korea under South-south cooperation: CTC export monitoring / information exchange with Pakistan in collaboration with Samsung as part of Ulaan Baatar Declaration on public-</li> </ul>	<ul style="list-style-type: none"> <li>• Sharing of expertise from countries in the Region to assist other countries in solving specific issues in a timely manner.</li> <li>• Increased cooperation and information exchange between countries in the Region.</li> <li>• Support, as found</li> </ul>	<ul style="list-style-type: none"> <li>• Countries to implement south-south cooperation initiatives identified.</li> </ul>	

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<p>private partnership with ODS manufacturers.</p> <ul style="list-style-type: none"> <li>• Assistance in phasing out CTC use in lab &amp; analytical applications for Bhutan and Nepal; Ian Rae (CTOC) to see how this can be addressed.</li> <li>• Nepal to assist Bhutan in training their technicians.</li> <li>• India to assist Bhutan in training their customs officers.</li> <li>• PIC countries: Solomon Islands NOU to visit Vanuatu in August 2010 to help prepare the data report, and the ozone regulation formulation and enforcement; New ozone officers from Samoa, Tuvalu, Vanuatu, Micronesia, Tonga need to receive training from the peer officer, maybe Fiji.</li> <li>• Sub regional consultations on ODS phase-out in Military establishments in India</li> <li>• Nepal – India cross border dialogue in Darjeeling, India.</li> <li>• Bangladesh-Bhutan-India-China cross border dialogue in Kolkatta, India.</li> <li>• Tehran dialogue involving Afghanistan, Iran, Pakistan and ‘-Stan’ countries.</li> <li>• China-Mongolia-Central Asian countries dialogues during the joint network meeting of SA and ECA.</li> <li>• Participate in the thematic meeting on energy efficiency organized by climate change network</li> <li>• Multilateral dialogue (China-Cambodia-Laos-Vietnam-Thailand) on ODS trade in SEAP region</li> <li>• Information exchange between importing and exporting countries who will seek EUNs in the next 1-2 years. This should be done with the OS and MTOC. CAP will provide backstopping and information to the countries to ensure that they submit quality EUNs.</li> </ul>	<p>appropriate, in organising consultative meetings on EUNs.</p>		
Sector-specific advice	<ul style="list-style-type: none"> <li>• Assist Brunei and Myanmar in implementing approved refrigerant management plans. UNEP submitted to the 57th ExCom an action plan for 2009 and 2010 to complete approved activities by 2010.</li> <li>• Assist countries in implementing activities for phase-out of CFC MDIs, in addition to implementation of transition strategies for</li> </ul>	<ul style="list-style-type: none"> <li>• Expeditious implementation of CFC MDI transition strategy for Bangladesh, India,</li> </ul>	<ul style="list-style-type: none"> <li>• Expeditious implementation of CFC MDI phaseout activities in Bangladesh, India,</li> </ul>	<ul style="list-style-type: none"> <li>• Adequate resources for countries from the Multilateral Fund.</li> <li>• Governments willing to implement agreed</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<p>CFC MDI phase-out for Bangladesh, India, Iran and Pakistan as part of approved projects with UNDP and UNIDO respectively and assist in EUN monitoring.</p> <ul style="list-style-type: none"> <li>• Assist Afghanistan, Bhutan, Bangladesh, Cambodia, DPR Korea, Iran, Fiji, Maldives, Mongolia, Nepal and Samoa in completing their National Phase-out Plans and TPMPs and close them during 2010 following all administrative and reporting requirements. In case of Fiji, CAP will continue to assist in implementing the MB action plan to sustain compliance.</li> <li>• Assist A5 Parties in prompt data reporting as <i>per</i> the MOP Decisions XV/14 (4) and XV/15 (1), further reiterated in MOP Decision XVI/17 (8-9), and ExCom Decision 40/11 (b).</li> <li>• Assist Afghanistan, Bhutan, Brunei, Cambodia, Lao PDR, Maldives, Mongolia, Myanmar, Nepal and Timor Leste (Lead agency) and Bangladesh, China, DPR Korea, India, Iran, Pakistan and Sri Lanka (as cooperating agency) in HPMP preparation.</li> </ul>	<p>Iran and Pakistan.</p> <ul style="list-style-type: none"> <li>• Better understanding of the specific commodities/ products that need methyl bromide for QPS, and the amounts for each in order to develop strategic interventions for countries to encourage reduced methyl bromide use.</li> <li>• Completion of remaining activities under RMP, NPP and TPMP projects.</li> <li>• Expediently work on the preparation of HPMP and submit at least 5 HPMPs to MLFS during the year 2010.</li> </ul>	<p>Iran and Pakistan.</p> <ul style="list-style-type: none"> <li>• Assistance to LVC countries in implementing CFC MDI phaseout strategy.</li> <li>• Improved methyl bromide management in the region</li> <li>• Timely submission of progress reports and implementation of remaining RMP/ NPP/TPMP activities for completion.</li> <li>• Timely completion of HPMPs including guidance to countries on baseline estimation for HCFCs.</li> </ul>	<p>actions.</p> <ul style="list-style-type: none"> <li>• Coordinated actions from industry and other stakeholders on all project initiatives.</li> </ul>
<p>PIC: Cook Islands, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu</p>	<ul style="list-style-type: none"> <li>▪ Complete the Regional Strategy implementation in cooperation with SPREP and Australia including the organization of 4 customs training for Micronesia, Tonga, Tuvalu and Vanuatu.</li> <li>▪ Assist Ozone Secretariat in following up on the action plan for compliance by Vanuatu pursuant to MOP decision XXI/26.</li> <li>▪ Assistance to Vanuatu in putting ODS regulations in place.</li> <li>▪ Assistance to PIC countries in preparing IS Renewal.</li> <li>▪ Preparation of regional project for PIC countries for HPMP preparation.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Development of ODS regulations.</li> <li>▪ Improved IS project management including data reporting and capacity building for new NOO.</li> <li>▪ Training of customs officers.</li> <li>▪ HPMP preparation of PIC countries through a regional approach.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Establishment of the ODS regulations by Vanuatu.</li> <li>▪ All PICs comply with their data reporting requirements.</li> <li>▪ 4 customs training workshops organized (Micronesia, Tonga, Tuvalu and Vanuatu).</li> <li>▪ Closure of PIC Regional Strategy.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Funds will be available to undertake the PIC network proposal and IS extension.</li> <li>▪ PIC Governments adopt the recommended plans of action, strategies and programmes and issue relevant regulations to support the initiatives.</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
			<ul style="list-style-type: none"> <li>▪ PIC regional HPMP strategy and IS extension approved.</li> </ul>	
<b>EUROPE AND CENTRAL ASIA</b>				
<p>Compliance with ODS control measures under the Montreal Protocol and its amendments</p>	<ul style="list-style-type: none"> <li>• Monitor compliance status as per decisions of the Meeting of the Parties and the recommendations of the Implementation Committee</li> <li>• Provide early warning signals to the countries based on the analysis of the Fund Secretariat and UNEP’s trend analysis based on Article 7 data reporting</li> <li>• Inform countries about their compliance status, implications of non-compliance and the non-compliance procedure</li> <li>• Assist partner agencies in implementing their activities upon request</li> <li>• Assist Article 5 countries in preparing and implementing plans of action upon request</li> <li>• Arrange for compliance sessions in the margins of the network meetings jointly with the relevant agencies and secretariats upon request</li> <li>• Assist countries in sustaining compliance with the total phase out of CFCs, Halons, CTC and TCA</li> <li>• Assist countries with low or zero level of consumption of MeBr in sustaining compliance through capacity building and awareness raising activities</li> </ul>	<ul style="list-style-type: none"> <li>• Countries in compliance with their phase-out obligations</li> <li>• Countries in compliance with their plans of action</li> <li>• Countries participating in compliance sessions</li> </ul>	<ul style="list-style-type: none"> <li>• Number of countries in compliance with the ODS control measures (target 100%)</li> <li>• Number of countries in compliance with their plans of actions (target 100%)</li> <li>• Number of countries with compliance issues to which CAP offered assistance (target 100% of countries with compliance issues)</li> <li>• Number of countries with compliance issues which actually received assistance (target 100% of countries which requested assistance)</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level</li> <li>• Limited fluctuation of NOU staff</li> <li>• Continued public / private partnership to prevent back-gliding</li> <li>• Enforcement of legislation and import / export licensing systems</li> <li>• Prevention of illegal production, trade and use of ODS</li> <li>• Prevention of unwanted imports of second hand ODS using equipment</li> <li>• Prevention of reintroduction of ODS uses after phase-out</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
Compliance with requirement to establish ODS legislation and import / export licensing system	<ul style="list-style-type: none"> <li>• Review ODS legislation and import / export licensing systems concerning effectiveness and completeness especially with regard to HCFCs</li> <li>• Update and circulate inventory of ODS legislation and import / export licensing systems in the context of network meetings and advise on corrective action required</li> <li>• Provide programmatic assistance to review and improve ODS legislation taking into account the need for harmonisation of legislation upon request</li> <li>• Provide country-to-country assistance through contact group meetings to promote the exchange of experience between NOUs upon request</li> </ul>	<ul style="list-style-type: none"> <li>• Countries with operational import/export licensing systems for all ODS including HCFCs and mixtures</li> <li>• Reviewed and improved ODS legislation and import / export licensing system</li> </ul>	<ul style="list-style-type: none"> <li>• Number of ECA network members which revised their ODS legislation and import / export licensing systems (target 2 countries)</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Stable economic, social and political climate</li> <li>• Peace and security</li> <li>• Cooperation of Customs, Ministries of Commerce and Industries and Importers</li> </ul>
Compliance with reporting requirements under the Montreal Protocol and its amendments	<ul style="list-style-type: none"> <li>• Assist the Ozone Secretariat in its efforts to collect baseline and Article 7 data</li> <li>• Assist the Multilateral Fund Secretariat in its efforts to collect data related to Country Programme (CP) implementation</li> <li>• Follow-up with countries to report required Article 7 and CP implementation data as per the deadlines</li> <li>• Assist countries in data collection and data verification in order to improve reliability and to detect unknown imports, uses or stockpiles (laboratory use, critical use, essential use, quarantine and pre-shipment of MeBr use, process agent, feedstock, military use, aviation use, maritime use) upon request</li> </ul>	<ul style="list-style-type: none"> <li>• Availability of reliable Article 7 data for 2008 as per the deadline</li> <li>• Availability of reliable data related to CP implementation as per the deadline</li> </ul>	<ul style="list-style-type: none"> <li>• Number of ECA network members reporting:                             <ul style="list-style-type: none"> <li>○ Article 7 data (target 100 %)</li> <li>○ CP implementation data (target 100%)</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level</li> <li>• Limited fluctuation of NOU staff</li> <li>• Customs collect data and cooperate with NOUs</li> </ul>
Ratification of the Vienna Convention, Montreal Protocol and its amendments	<ul style="list-style-type: none"> <li>• Assist the Ozone Secretariat in its efforts to promote the ratification of amendments</li> <li>• Monitor the ratification status in the ECA network based on the information from the Ozone Secretariat's website</li> <li>• Follow-up with Article 5 countries identifying obstacles to ratification and informing on implications of non-ratification</li> </ul>	<ul style="list-style-type: none"> <li>• Ratification of additional Montreal Protocol amendments</li> </ul>	<ul style="list-style-type: none"> <li>• Number of ECA network members ratifying Montreal Protocol amendments (target 1 country)</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Cooperation of Parliaments</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
Capacity building of Ozone Officers and national stakeholders	<ul style="list-style-type: none"> <li>• Organise network, thematic and contact group meetings as per the ECA work programme</li> <li>• Support UNEP activities funded outside the Multilateral Fund such as the Green Customs Initiative, participation of GEF-funded CEIT countries in ECA network activities</li> <li>• Support information clearinghouse services at regional level</li> <li>• Promote outreach of key policy and technical publications into Russian or other sub-regional languages as required</li> <li>• Training of new Ozone Officers upon request jointly with other agencies and using bilateral assistance</li> <li>• Enhancing skills of Ozone Officers in project planning and management in order to enable them to deal with the challenge of planning and implementing HCFC phase out projects of various scales in an effective way.</li> <li>• Promote synergies and exchange knowledge and experiences among Focal Points of Chemicals MEAs concentrating on waste management and its disposal</li> <li>• Support participation of Ozone Officers and national experts in different fora of the Montreal Protocol</li> <li>• Promote the establishment of national refrigeration associations and membership in international organisations to provide access to information to new technological developments in the refrigeration sector.</li> <li>• Facilitate participation of country experts in international conferences upon request where appropriate and justifiable</li> <li>• Support in the development of human resources at the national levels for promotion of industry-academia-government collaborations in the field of ozone and climate friendly technologies</li> </ul>	<ul style="list-style-type: none"> <li>• Experienced and skilled NOU staff</li> <li>• Experienced and skilled national stakeholders.</li> <li>• Enhanced managerial and technical competencies to improve the performance within the organization</li> <li>• Development of high quality HPMPs taking into account climate benefits and synergies with chemicals MEAs</li> <li>• Effective implementation of project activities</li> <li>• Representation of ECA network countries in decision-making bodies</li> <li>• Direct access to information and decision-makers</li> <li>• Sustained compliance through stakeholder involvement beyond 2010</li> <li>• Immediate assistance on thematic issues from CAP experts in the Regional Offices</li> <li>• Countries with new NOU staff: Serbia, Turkey</li> </ul>	<ul style="list-style-type: none"> <li>• Number of special capacity building initiatives per country in addition to clearinghouse function (target is need-based and country specific)</li> <li>• Number of countries of which national stakeholders were involved in capacity building initiatives (target all network countries)</li> <li>• Number of countries with developed HPMPs</li> <li>• Number of network / thematic / contact group meetings (target is need-based and depending on CAP delivery capacity)</li> <li>• Number of documents / newsletters made available by the information team or network members in Russian / regional languages (target 3 newsletters)</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Availability of Ozone Officers to participate in meetings and special capacity building initiatives</li> <li>• Cooperation and active participation of other stakeholders</li> <li>• Limited fluctuation of NOU staff</li> <li>• Limited delivery capacity of ECA CAP team and fund availability</li> <li>• Prioritisation in full consultation with ECA network countries</li> </ul>
Enforcement of legislation and import / export licensing systems	<ul style="list-style-type: none"> <li>• Promote involvement of key stakeholders at national and regional level in order to intensify cross-border planning and development policies and collaboration</li> <li>• Promote regional cooperation to address legal, institutional, practical and methodological issues in updating national</li> </ul>	<ul style="list-style-type: none"> <li>• Controlled imports / exports of ODS as per licensing or quota system in place</li> <li>• Prevention of unwanted imports of</li> </ul>	<ul style="list-style-type: none"> <li>• Number of countries participating in regional meetings of customs and ozone officers</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> </ul>



Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<p>legislations for the control of import and export of HCFCs through the exchange of best practice</p> <ul style="list-style-type: none"> <li>• Promote regional cooperation of customs offices and enforcement networks e.g. through project “Initiating regional networking on ODS trade control in ECA” back-to-back with regional Green Customs workshops</li> <li>• Share information on cases of illegal trade and smuggling schemes</li> <li>• Create cooperation and synergies with other trade-related Multilateral Environmental Agreements</li> <li>• Support UNEP’s Green Customs Initiative and explore co-funding approaches</li> <li>• Promote participation in iPIC initiative</li> </ul>	<p>ODS or ODS-using equipment as per bans in place</p> <ul style="list-style-type: none"> <li>• Coordinated implementation of Multilateral Environmental Agreements at national level</li> <li>• HCFCs are incorporated into the national legislation</li> </ul>	<p>(target 100%)</p> <ul style="list-style-type: none"> <li>• Number of countries participating in iPIC mechanism</li> <li>• Number of countries (4 targets) covering HCFCs in national legislation</li> </ul>	<ul style="list-style-type: none"> <li>• Availability of Ozone Officers, customs and enforcement officers to participate in meetings and special capacity building initiatives</li> </ul>
<p>Prevention of illegal production, trade and use of ODS</p>	<ul style="list-style-type: none"> <li>• Promote networking and cross-border cooperation of customs and enforcement officers at sub-regional level involving WCO’s Regional Intelligence Liaison Office (RILO CIS and RILO ECE), Environmental Investigation Agency</li> <li>• Support involvement of major stakeholders including the industry sector in the process of control of trans-boundary movements of ODSs.</li> <li>• Submit and implement regional project “Initiating cooperation on trade controls of ODS in ECA”</li> <li>• Promote customs cooperation in neighbouring countries especially with producer countries</li> <li>• Share information on illegal trade within the ozone community as well as with customs and enforcement bodies</li> <li>• Promote cooperation with Interpol at the regional level to combat illegal traffic of ODSs through the exchange of information, i.e. operational, statistical, legal and other information on the subject</li> <li>• Organise joint activities for Ozone Officers as well as enforcement and customs officers</li> <li>• Support UNEP’s Green Customs Initiative and explore co-funding approaches</li> </ul>	<ul style="list-style-type: none"> <li>• Availability of data related to cases of illegal trade in ODS</li> <li>• Analysis of discrepancies of ODS trade data</li> <li>• Awareness of customs and enforcement officers concerning the threat of illegal trade in ODS</li> <li>• Detection and prevention of illegal trade in ODS</li> <li>• Improved data on types and scale of illegal trade in ODS in selected target countries</li> </ul>	<ul style="list-style-type: none"> <li>• Number of illegal trade cases detected and shared with the ECA network members (target 100% of detected cases)</li> <li>• Reports from the pilot projects on intelligence-led enforcement support in selected target countries (target 3 countries if approved by ExCom)</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level</li> <li>• Availability of Ozone Officers, customs and enforcement officers to participate in meetings and special capacity building initiatives</li> <li>• Well trained customs and enforcement officers</li> <li>• Constructive cross-border cooperation</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
				between customs and enforcement agencies in neighbouring countries
Awareness raising	<ul style="list-style-type: none"> <li>• Monitor public awareness activities as part of the Institutional Strengthening (IS) projects and regional awareness raising activities as part of CAP</li> <li>• Support in organizing Round Table Meetings as informal process to discuss a specific issue, involving various stakeholders. The activity supports to organize in depth discussion with smaller groups in order to reach consensus.</li> <li>• Raise high level awareness through ministerial meetings, Governing Council, MOP as well as the involvement of the DTIE and ROE management</li> <li>• Organize high-level missions jointly with other agencies and secretariats upon request</li> <li>• Use workshops and network meetings to invite high level stakeholders and attempt full media coverage</li> <li>• Assist countries in preparing for International Ozone Day on 16 September and display any materials prepared through the website</li> <li>• Support initiatives to training journalists on environmental matters</li> <li>• Explore the possibility of visible side events with full media coverage such as tree planting initiative to reduce the carbon impact of the ECA network activities</li> </ul>	<ul style="list-style-type: none"> <li>• Awareness of the Montreal Protocol among national stakeholders</li> <li>• High-level awareness of ministers and parliamentarians</li> <li>• Facilitation of adoption of ODS legislation and ratification of amendments</li> <li>• Media coverage of environmental and ozone-related issues</li> </ul>	<ul style="list-style-type: none"> <li>• Number of awareness activities reported as part of the IS projects (target: all network countries where UNEP implements IS projects)</li> <li>• Number of awareness activities initiated during International Ozone Day (target: all network countries)</li> <li>• Number of awareness activities targeting high-level politicians (target: all network countries)</li> <li>• Number of journalists involved in journalist training and media coverage (target: 1 activity)</li> <li>• Number of issues resolved through assistance of the Network</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level</li> <li>• Limited fluctuation of NOU staff</li> </ul>
Cooperation with partner and bilateral agencies, secretariats, other networks, regional organisations, Article 2 countries, experts including TEAP and	<ul style="list-style-type: none"> <li>• Establish cooperation with existing organisations and networks including RILO CIS, RILO ECE, Regional Environment Centres, Environmental Investigation Agency, Interpol, UNODC</li> <li>• Continue cooperation with bilateral Article 2 partners (Sweden, Hungary, Slovak Republic, Czech Republic, Austria, Romania, Poland, GTZ Proklima, European Commission etc.) and</li> </ul>	<ul style="list-style-type: none"> <li>• Coordinated and joint approaches to assist ECA network members</li> <li>• Cooperation and information exchange</li> </ul>	<ul style="list-style-type: none"> <li>• Number of partners, organisations or networks actively contributing to the ECA network (target 3)</li> </ul>	<ul style="list-style-type: none"> <li>• Availability of partners, organisations or networks to participate in meetings</li> <li>• Availability of funding to have them</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
TOC	<p>implementing agencies (UNIDO, UNDP, WB) and attract new partners</p> <ul style="list-style-type: none"> <li>• Create synergies and cooperation with other networks and UNEP Regional Offices including iPIC initiative</li> </ul>	<p>between Article 2 and Article 5 countries in the region</p> <ul style="list-style-type: none"> <li>• Synergies from Article 5 countries participating in GEF funded activities</li> <li>• Synergies from Article 2 countries participating in activities of the ECA network</li> <li>• Joint activities with other UNEP Regional Offices (ROAP, ROWA, ROLAC)</li> <li>• Intra-regional cooperation on technical and policy issues</li> </ul>		<p>participate</p>
Leveraging of additional resources and creation of cost-efficient synergies through cooperation with strategic partners	<ul style="list-style-type: none"> <li>• Leverage additional resources from regional projects supported by bilateral partners and the Green Customs Initiative</li> <li>• Establish synergetic cooperation with GEF funded activities such as the Institutional Strengthening projects for CEIT countries to organise joint activities and to benefit from co-funding approaches</li> <li>• Consider co-funding from TAIEX for accession and neighbouring countries of the European Union</li> <li>• Establish synergetic cooperation with Article 2 partners in the regions functioning as resource persons for network and thematic meetings</li> <li>• Use opportunities to fund participation of national experts in targeted international conferences / training organised by other organisations / UNEP Regional Offices and reporting back the ECA network members.</li> <li>• Support to explore administrative, financial and technical matters at the regional and national levels for destruction of ODSs through institutional capacity building efforts and participatory meetings</li> </ul>	<ul style="list-style-type: none"> <li>• Cost-effective implementation of need-based thematic meetings and other capacity building initiatives</li> <li>• Mobilisation of additional resources (financing, resource persons, local organisation)</li> </ul>	<ul style="list-style-type: none"> <li>• Number of initiatives creating synergies or leveraging additional resources in kind (target 1 initiative)</li> </ul>	<ul style="list-style-type: none"> <li>• Continued support from partner organisations</li> <li>• In some cases formal application procedures need to be followed</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
<p>Preparation and implementation of business plan and work programme</p> <p>Monitoring</p> <p>Progress reporting</p>	<ul style="list-style-type: none"> <li>• Submit business plan and work programme based on expressed needs of the network countries</li> <li>• Prepare project submissions as per the business plan in close cooperation with investment agencies</li> <li>• Monitor project implementation and milestone progress and initiate corrective action in case of implementation delays</li> <li>• Support network countries and implementing agencies to ensure sustainability of their phase-out efforts</li> </ul>	<ul style="list-style-type: none"> <li>• Approval of projects as per business plan including 2 regional projects and HPMP implementation in 4 countries</li> <li>• Completion of approved projects as per progress report</li> <li>• CAP support after project completion</li> </ul>	<ul style="list-style-type: none"> <li>• Number of projects approved compared with those included in the business plan (target 100%)</li> <li>• Number of projects completed compared with those included in the progress report (target 100%)</li> </ul>	<ul style="list-style-type: none"> <li>• Continued Government commitment to implement the Montreal Protocol and its amendments</li> <li>• Realistic needs assessment by the network countries</li> <li>• Operational National Ozone Unit (NOU) with dedicated and skilled staff at an appropriate senior level</li> <li>• Limited fluctuation of NOU staff</li> <li>• CAP resources available and continuity in staffing</li> <li>• Prioritization of activities</li> <li>• Conducive work relationship and trust with IAs, Secretariats and countries</li> </ul>
<b>LATIN AMERICA AND CARIBBEAN</b>				
<p>To assist Nicaragua in the ratification of the Montreal and Beijing Amendments.</p> <p>To assist Antigua and Barbuda, Bolivia, Ecuador, Haiti, and Peru in the ratification of the Beijing Amendment.</p>	<ul style="list-style-type: none"> <li>• Provide required information on the Montreal and Beijing Amendments to the concerned Parties.</li> <li>• In coordination with the Ozone Secretariat provide necessary support to the concerned Parties to initiate the ratification process at the national level.</li> <li>• Utilize various regional and sub-regional fora, including meetings of the CARICOM, CCAD and the Governing Council, to sensitize decision-makers at the national level.</li> <li>• Provide background information on country specific issues related to their respective ODS phase-out activities to UNEP ROLAC</li> </ul>	<ul style="list-style-type: none"> <li>• The respective National Ozone Units initiate and/or continue the process of ratification.</li> <li>• Nicaragua advances in the ratification process or ratifies the Montreal and Beijing Amendments.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of concerned countries that ratify the Montreal and Beijing Amendments.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued high-level political support in the concerned countries.</li> <li>• Continued financial support from the Multilateral Fund.</li> <li>• Political, economic and social stability in the concerned countries.</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<p>Regional Director for his/her use during official missions to the concerned countries.</p>	<ul style="list-style-type: none"> <li>Antigua and Barbuda, Ecuador, Haiti, and Peru advance in the ratification process or ratify the Beijing Amendment.</li> </ul>		
<p>To assist LAC countries in submission of Article 7 data and Country Programme Progress Report.</p> <p>To assist LAC countries in establishing and/or reviewing and subsequent upgrading of mechanisms for data collection on ODS consumption and imports and (re)exports.</p> <p>Particular attention to be given to the English Speaking Caribbean countries, Dominican Republic, Ecuador, El Salvador, Guatemala, Haiti, Honduras, Nicaragua, Panama, Paraguay, and Peru.</p>	<ul style="list-style-type: none"> <li>Encourage National Ozone Units (NOUs) to submit Article 7 data and Country Programme Progress Reports to the respective Secretariats within the deadlines set by the Executive Committee.</li> <li>Provide to the National Ozone Units (NOUs) necessary information on data reporting requirements (e.g. formats, procedures, etc.).</li> <li>Review country data reports prior to official submission to the respective Secretariats.</li> <li>Maintain regular liaison with the Ozone Secretariat and the Multilateral Fund Secretariat on progress in data reporting from the LAC countries.</li> <li>Promote designing specific software aimed at compiling data from the customs and authorities issuing ODS licenses to enable the respective NOUs to report data accurately and in a timely manner.</li> </ul>	<ul style="list-style-type: none"> <li>Article 7 data submitted to the Ozone Secretariat in a timely manner.</li> <li>Country Programme Progress Report submitted to the Multilateral Fund Secretariat in a timely manner</li> <li>ODS consumption data is available for all LAC countries.</li> </ul>	<ul style="list-style-type: none"> <li>Number of countries in the region in compliance with data reporting requirements.</li> </ul>	<ul style="list-style-type: none"> <li>Data collection mechanisms at the country level are functioning properly.</li> <li>Integrity of the institutional and administrative structure at the national level.</li> <li>Continued close cooperation between the National Ozone Units and UNEP.</li> <li>Political, economic and social stability in the concerned countries.</li> </ul>
<p>To assist LAC countries in establishing legal frameworks and in supporting the development and introduction of new policies and legal instruments to enable the</p>	<ul style="list-style-type: none"> <li>Review the status of ODS regulations in the LAC region and advise NOUs on available options to upgrade the regulations to include HCFCs.</li> <li>Maintain high-level political support through UNEP ROLAC Regional Director's Office.</li> <li>Increase cooperation through the Central American Commission for Development (CCAD) and the Caribbean Community</li> </ul>	<ul style="list-style-type: none"> <li>Increased number of countries with specific ODS related regulations in place.</li> <li>Increased number of countries with enforcement</li> </ul>	<ul style="list-style-type: none"> <li>Number of countries with ODS regulations being enforced by end of 2010.</li> <li>Number of countries involved</li> </ul>	<ul style="list-style-type: none"> <li>Resistance to enactment and enforcement of ODS regulations due to market forces and eventual opposition within the government.</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
implementation of ODS phase-out strategies, including substances enlisted in Annex C (HCFCs) of the Protocol.	<p>(CARICOM) in order to support regional and sub-regional activities.</p> <ul style="list-style-type: none"> <li>• Facilitate exchange of experience among NOUs on development, implementation and enforcement of ODS regulations and related policy measures.</li> <li>• Produce and circulate a compendium of ODS regulations in the region and update it on a regular basis.</li> </ul>	<p>mechanisms in place supported by appropriate government bodies.</p> <ul style="list-style-type: none"> <li>• Harmonized control measures envisaged at sub-regional levels.</li> </ul>	<p>in harmonized control measures at sub-regional level.</p>	
To provide special assistance to Haiti.	<ul style="list-style-type: none"> <li>• Assist Haiti in the rebuilding process in the aftermath of the January 2010 earthquake and in including the Dominican Republic in the training of customs and other enforcement officials in the control and prevention of trade in ODS and ODS containing equipment/technologies.</li> <li>• Re-evaluation of the needs of the NOO and the Montreal Protocol implementation activities.</li> </ul>	<ul style="list-style-type: none"> <li>• Assistance provided to Haiti in rebuilding the capacity of the NOU and in maintaining compliance with the Montreal Protocol through capacity building and transfer of technologies.</li> <li>• Prevented illegal trade and dumping into Haiti of controlled ODS and ODS containing equipment.</li> </ul>	<ul style="list-style-type: none"> <li>• National Ozone Unit is operational.</li> <li>• Maintained compliance in Haiti.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued financial support from the Multilateral Fund.</li> <li>• Political, economic and social stability in the country.</li> </ul>
To support South-South cooperation initiatives in the LAC region.	<ul style="list-style-type: none"> <li>• Facilitate training of Caribbean customs laboratories in ODS blends identification in Trinidad and Tobago.</li> <li>• Promote information exchange and support through providing expertise/resource persons from within the region for awareness raising of negotiators and high level authorities in Venezuela.</li> <li>• Provide assistance to newly designated focal point for a speedy delivery of the Montreal Protocol portfolio in Peru.</li> <li>• Facilitate technical assistance for training of refrigeration technicians from the English Speaking Caribbean countries in Jamaica.</li> <li>• Assist the Organisation of Eastern Caribbean States in the implementation of TPMP in Grenada.</li> <li>• Provide policy and technical support in the certification of air conditioning and refrigeration technicians through the Caribbean Single Market and Economy Policies for certification of skilled</li> </ul>	<ul style="list-style-type: none"> <li>• The Montreal Protocol agenda leveraged with new stakeholders.</li> <li>• Shared expertise within the Region enabling the LAC countries to resolve specific issues in a timely manner.</li> <li>• Increased cooperation and information exchange among countries in the Region.</li> <li>• Specific thematic workshops on TPMP/HPMP issues</li> </ul>	<ul style="list-style-type: none"> <li>• Number of south-south cooperation initiatives identified and implemented.</li> <li>• Training and certification scheme recognized amongst member states:</li> <li>• One sub-regional meeting delivered.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued political support in the concerned countries.</li> <li>• Continued financial support from the Multilateral Fund.</li> <li>• Political, economic and social stability in the concerned countries.</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	labour. <ul style="list-style-type: none"> <li>• Assist the air conditioning and refrigeration associations in Guyana, St.Kitts/Nevis and St. Vincent and the Grenadines.</li> </ul>	held. <ul style="list-style-type: none"> <li>• Sub-regional meetings with the Association Presidents of neighboring countries.</li> </ul>		
To provide policy support in methyl bromide:	<ul style="list-style-type: none"> <li>• Provide policy assistance in the implementation of approved activities in Chile and Guatemala.</li> <li>• Provide technical and policy assistance in Ecuador in the identification of country needs for achieving total MB phase-out.</li> <li>• Provide required guidance to Bolivia, El Salvador, Nicaragua, Panama, Paraguay and Peru in maintaining zero consumption in methyl bromide.</li> <li>• Hold a regional thematic workshop in Latin America on tracking of methyl bromide uses in QPS.</li> </ul>	<ul style="list-style-type: none"> <li>• Approved activities are being implemented.</li> <li>• Specific national approaches in place for reducing methyl bromide use or maintaining zero consumption in the concerned countries.</li> <li>• Better understanding of the specific products that use methyl bromide for QPS.</li> <li>• Improved methyl bromide management in the concerned countries.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of countries maintaining zero consumption levels.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued high-level political support in the concerned countries.</li> <li>• Continued financial support from the Multilateral Fund.</li> </ul>
To provide technical support in the refrigeration sector.	<ul style="list-style-type: none"> <li>• Promote sub-regional certification schemes for servicing technicians under the frameworks of existing regional or sub-regional common markets.</li> <li>• Promote information exchange on refrigerant handling safety measures/guidelines through the Network Meetings and South-South cooperation activities.</li> </ul>	<ul style="list-style-type: none"> <li>• Labour competencies schemes for refrigeration sector envisaged by sub-regions of LAC.</li> <li>• Better understanding of technical issues of refrigerant alternatives such as energy efficiency and GWP/ODP levels and safety handling procedures.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of initiatives promoting adoption of labour standards in national certification schemes.</li> <li>• Number of technicians' training in sub-regional/national activities carried-out.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued political support in the concerned countries.</li> </ul>
To provide assistance in the development of HCFC phase-out management plans	<ul style="list-style-type: none"> <li>• Initiate process of development of HCFC phase-out management plans (HPMPs) in the LAC countries.</li> <li>• Provide necessary policy and technical assistance to the National</li> </ul>	<ul style="list-style-type: none"> <li>• Progress achieved in the development of HPMPs.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of milestones met in the development of HPMPs.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued political support from the government of the concerned countries.</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
(HPMPs) in the LAC region.	<p>Ozone Units (NOUs) in addressing HCFC phase-out.</p> <ul style="list-style-type: none"> <li>• Provide guidance to the National Ozone Units (NOUs) in carrying out activities in the formulation of HPMPs (e.g. developing survey methodology and tools, advising in data collection and verification, etc.)</li> <li>• Hold a thematic meeting on issues related to HPMP development.</li> </ul>	<ul style="list-style-type: none"> <li>• Drafted plans for development of HPMPs.</li> <li>• Thematic meeting delivered.</li> </ul>	<ul style="list-style-type: none"> <li>• Thematic meeting delivered.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued financial support from the Multilateral Fund.</li> </ul>
ODS R&R and disposal	<ul style="list-style-type: none"> <li>• Promote discussions on recovery and recycling schemes and safe handling guidelines during Network meetings.</li> <li>• Explore possibilities of developing regional strategies of ODS destruction.</li> <li>• Assist in surveying unwanted ODS and establishing national schemes for tracking unwanted ODS.</li> </ul>	<ul style="list-style-type: none"> <li>• Better understanding of technical issues of unwanted ODS, handling and management.</li> <li>• ODS disposal strategy envisaged at sub-regional levels.</li> <li>• Unwanted ODS data made available.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of technicians training in sub-regional/national activities carried-out.</li> <li>• Number of sub-regional initiatives agreed to manage unwanted ODS recovery and destruction schemes.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued political support from the government of the concerned countries.</li> <li>• Continued financial support from the Multilateral Fund.</li> </ul>
<b>WEST ASIA</b>				
<p><b>HCFC</b></p> <ul style="list-style-type: none"> <li>• Expedite preparation and submission of HPMP</li> <li>• Addressing Technology related concerns</li> <li>• Efficient control of HCFC import/export</li> </ul>	<ul style="list-style-type: none"> <li>• Complete preparation of HPMP for Bahrain, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and Yemen</li> <li>• Regional project to promote adoption of low GWP HCFC alternatives for air-conditioning sectors in high ambient-temperature countries</li> <li>• Encourage, as a matter of urgency, actions to benefit from existing regulations in terms of registering and licensing the importers/exporters of HCFCs as well as quota system</li> </ul>	<ul style="list-style-type: none"> <li>• Oman, Bahrain &amp; Qatar HPMP projects prepared and submitted in 2010. Iraq, Kuwait, Saudi Arabia and Yemen HPMP are being developed for submission early 2011</li> <li>• Early decision-making about HCFC freeze and reduction is promoted</li> <li>• Countries managed to control HCFC within existing regulations</li> </ul>	<ul style="list-style-type: none"> <li>• 3 HPMP projects submitted in 2010</li> <li>• Early decision-making about HCFC freeze and reduction is included in HPMP proposals as feasible</li> <li>• At least 5 countries managed to comprehensively control HCFC</li> </ul>	<ul style="list-style-type: none"> <li>• Expectation of HCFC demand increase after 2010 due to signals of recovery from the global financial crisis</li> <li>• Issues related to alternative technology for A/C in high-ambient temperature countries</li> <li>• Identification of blends</li> <li>• Issues related to calculating consumption on imported pre-blended polyol</li> <li>• Assistance to UAE &amp; NPA</li> </ul>



Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
<b>Support to countries that started the ODS phase-out plans at late stages i.e. Saudi Arabia and Iraq</b>	<ul style="list-style-type: none"> <li>Assist Iraq &amp; Saudi Arabia to effectively expedite implementation of NPP and establish the necessary working setups</li> <li>Support to Iraq &amp; Saudi Arabia to build capacities of different national experts and institutions</li> </ul>	<ul style="list-style-type: none"> <li>NPP of Iraq and Saudi Arabia are implemented as planned</li> <li>National institutions and experts are identified and trained</li> </ul>	<ul style="list-style-type: none"> <li>2010 phase-out targets reached by Iraq and Saudi Arabia with minimum economical and social impacts</li> <li>More local institutions and experts are involved in national ODS phase-out strategies/activities</li> </ul>	<ul style="list-style-type: none"> <li>Political and security instability in Iraq</li> <li>National priorities</li> <li>Short period for project implementation</li> </ul>
<b>Compliance</b>  Maintain achieved compliance and clear potential non-compliance cases	<ul style="list-style-type: none"> <li>Provide urgent support to potential non-compliance cases</li> <li>Support to countries with zero baselines to maintain compliance</li> <li>Provide technical assistance with regard to MeBr and MDIs</li> <li>Technical assistance through CAP upon request.</li> <li>Support to other IAs projects upon request</li> </ul>	<ul style="list-style-type: none"> <li>Potential non-compliance cases are cleared</li> <li>Required policy and technical actions are provided as needed</li> </ul>	<ul style="list-style-type: none"> <li>Parties remain in compliance (at least eight)</li> <li>Number of countries (at least 5) that received technical assistance services in different sectors</li> </ul>	<ul style="list-style-type: none"> <li>Assistance to UAE &amp; NPA</li> <li>Illegal trade in ODS</li> <li>Identification of blends</li> <li>Increasing demand of some ODS</li> </ul>
<b>Reporting</b>  Assist countries in maintaining compliance with all reporting requirements in a complete and comprehensive manner	<ul style="list-style-type: none"> <li>Assist countries in fulfilling Article 7 reporting requirements in a reliable way</li> <li>Assist Ozone Secretariat in encouraging early data reporting</li> <li>Ensure that new online MFS reporting is well promoted and completed properly in timely manner</li> </ul>	<ul style="list-style-type: none"> <li>Data reporting requirements are met by all countries</li> <li>Early reporting is achieved by some countries</li> <li>Progress reports are submitted in due time</li> </ul>	<ul style="list-style-type: none"> <li>all member parties submit data as per Article 7</li> <li>all member parties electronically submit progress reports in a timely manner</li> </ul>	<ul style="list-style-type: none"> <li>New NOU</li> <li>Early reporting is difficult task for some countries</li> <li>Re-export reporting</li> </ul>

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
<p><b>Networking and regional cooperation</b></p> <p>Networking and regional activities to enhance experience and information exchange as well as keeping countries up-to-date with policy and technology related issues</p>	<ul style="list-style-type: none"> <li>• Organize two network meetings and several thematic meetings/activities</li> <li>• Provide required support to customs authorities in the region</li> <li>• Promote the Green Customs Initiative</li> <li>• Support countries to update related national technical curricula</li> <li>• Continue cooperation with regional &amp; sub-regional organizations and secretariats (LAS, GCC, RILO, WCO, BCRC) to support national phase out strategies and combat illegal trade of ODS.</li> <li>• Continue cooperation with ASHRAE within the global UNEP/ASHRAE cooperation agreement and organize joint global conference on chillers during 2010</li> <li>• Organizing regional celebration on CFC's completion of business in cooperation with Saudi Arabia</li> <li>• Implementation of regional awareness project in cooperation with Lebanon</li> <li>• Translate into Arabic key documents and awareness papers and disseminate them to all Arab countries</li> </ul>	<ul style="list-style-type: none"> <li>• Networking and thematic meetings are conducted as planned</li> <li>• Regional experience exchange is promoted</li> <li>• Green Customs Initiative Guide is translated, disseminated and promoted.</li> <li>• Support to update the relevant technical curricula is provided</li> <li>• Cooperation with regional organizations is continued and several joint activities are conducted</li> <li>• Joint UNEP/ASHRAE Conference on Chillers is organized</li> <li>• Regional Celebration is organized in Jeddah</li> <li>• Regional awareness project is executed</li> <li>• Relevant materials are translated and disseminated to the Arab region</li> </ul>	<ul style="list-style-type: none"> <li>• Number of network and thematic meetings (at least four) organized in 2008</li> <li>• Number of activities implemented jointly with regional organizations (at least 2)</li> <li>• Number of national green customs workshops conducted (at least 3)</li> <li>• Number of documents translated and/or disseminated to countries in the Arab region</li> <li>• Joint UNEP/ASHRAE Conference on Chillers is organized</li> <li>• Regional Celebration is organized in Jeddah</li> <li>• Regional awareness project is executed</li> </ul>	<ul style="list-style-type: none"> <li>• Involvement of more stakeholders in the network activities</li> </ul>