



联合国



环境规划署

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执行蒙特利尔议定书
多边基金执行委员会
第五十九次会议
2009年11月10日至14日，埃及迦里卜港

增编

2009年完成项目综合报告

印发本增编是为了向执行委员会提供如下信息：

- 在2009年9月14日至2009年10月22日期间，收到十六份（16）完成项目报告，包括：九份（9）投资项目报告，自2008年12月以来从完成投资项目收到的完成项目报告的总数达**1,792**份，及七份（7）非投资项目报告，自2008年12月以来从完成非投资项目收到的完成项目报告总数达**826**份；
- 将附件一表1替换成附表用以反映上述变化。
- 将2010年尚待提交环境规划署的完成项目报告的下列时间表增编到附件一表4：

环境规划署	时间表	行业	投资项目的完成项目报告	非投资项目的完成项目报告
	2009年12月	技术援助		
培训				4
2010年3月	技术援助			8
	培训			6
2010年5月	技术援助			8
	培训			8
2010年7月	技术援助			9
	培训			4
2010年9月	技术援助			7
	培训			9
共计			暂缺	67
截至2009年9月13日完成项目报告总数			暂缺	67

执行蒙特利尔议定书多边基金执行委员会的会前文件不妨碍文件印发后执行委员会可能作出的任何决定。

Annex I
STATISTICS

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRs IN 2009 AND ACTUAL DELIVERY

	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
UNDP	October 2008			2 FOA		1 TAS
	December 2008	Foam Refrigeration	3		4	
	April 2009	Foam Refrigeration	3		4	
	August 2009	Fumigation Refrigeration	2	2 FOA, 1FUM	2	25 TAS
	September-October 2009			1 REF, 1 FOA	4	
	December 2009	Refrigeration Solvents	2		6	2 TAS
	Total			10	7	23
Status at 23 October 2009				-1		+14
	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
UNEP	October 2008	Technical Assistance			1	
	November 2008	Training				1
	December 2008	Technical Assistance Training			7	1
	January 2009	Training			1	4
	February 2009	Technical Assistance Training			5	2
	March 2009	Technical Assistance Training			4	
	April 2009	Technical Assistance Training			12	2
	June 2009	Technical Assistance Training			9	
	July 2009	Technical Assistance Training			1	1
	September 2009	Technical Assistance			13	7
	Total			N/A	N/A	67
Status at 23 October 2009				N/A		-36
	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
UNIDO	January 2009	Methyl Bromide Halon RMP Refrigeration	1		1	
	April 2009	Methyl Bromide Solvent	2		2	
	June 2009	Methyl Bromide Halon	3		1	
	August 2009			2 FUM, 1PAG	2	2 TAS
	September 2009	Methyl Bromide	3	1FOA, 4FUM, 1 PAG, 1REF		3 TAS
	October 2009	Halon			1	1 TAS
	Total			12	10	7
Status at 23 October 2009				-2		-1
	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
World Bank*	December 2009			1 FOA		2 TAS
	March 2009	Halon (1), Refrigeration (1)	2		--	
	September 2009	Foam (1), Methyl bromide (1) Refrigeration (1)	3		--	
	October 2009	Halon (2), Sterilants (1) Methyl bromide (1)	4		--	
	December 2009	Aerosol (3)	3		--	
Total			12	1	0	2
Status at 23 October 2009				-8		+2

* Table includes expected PCRs for projects completed up through December 2007 with outstanding PCRs (19 total) and takes care of the number of outstanding PCRs as of September 2008 *minus* PCRs that will be submitted by 31 December 2008 (expected 7). The Bank will, in addition to the above schedule, be submitting PCRs in CY2009 for projects completed through 2008 and up to 30 June 2009.