



联合国



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执行蒙特利尔议定书
多边基金执行委员会
第五十九次会议
2009年11月10日至14日，埃及迦里卜港

拖延项目的执行情况以及第5条国家实现遵守
《蒙特利尔议定书》今后管制措施的前景

执行摘要

- 所有可能在 2010 年实现淘汰（以及甲基溴削减）以前无法实现中期削减量或有剩余消费量的国家，都有为实现这些目标而核准的项目，或在 2009-2011 年业务计划中包含有助于实现这些目标的活动或根据全环基金开展的活动，除下列国家之外：
 - 尽管厄瓜多尔的四氯化碳活动为履约，但四氯化碳的剩余消费量低于 0.1 ODP 吨；
 - 有 19 个国家尚未提供 2008 年第 7 条数据或国家方案数据，因此，根据以前各年度数据评估这些国家的履约前景。
 - 最新消费数据显示有 92 个国家（有 80 个国家提供了 2008 年的数据）仍旧存在氟氯化碳消费，但 51 个国家报告为零水平。
 - 然而，最新消费数据显示多数国家实现了剩余物质的零消费（不包括氟氯烃），仅有 12 个国家报告有哈龙消费（有 7 个国家提供了 2008 年的数据）；尽管有 2015 年淘汰目标，但还有 37 个国家报告有甲基溴消费（有 33 个国家提供 2008 年的数据）；有 17 个国家报告有四氯化碳消费（有 15 个国家提供 2008 年的数据）；以及 3 个国家超出 2010 年甲基氯仿目标的 70%（有 2 个国家提供 2008 年的数据）。
 - 所有国家都收到了氟氯烃淘汰管理计划编制供资，或向第五十九次会议提交了申请，博茨瓦纳、索马里和东帝汶除外。
- 针对有可能存在履约问题的相关国家，履约委员会在 2009 年 11 月即将举行的会议上审议的有关第 5 条(A5)缔约方的 66 项履约问题中，47 项问题已经得以解决。
- 关于国家方案执行情况的数据表明：
 - 仅一个国家未根据四年前核准的新格式提供数据，但仅有 4 个国家使用网络系统提交 2008 年的数据。
 - 估计 2008 年第 5 条国家的消耗臭氧层物质消费量共计 3,216 ODP 吨，不包括氟氯烃。约有 1,629 ODP 吨（包括第 7 条数据，有 6 个国家没有报告国家方案数据）消耗臭氧层物质有待执行委员会审议采取行动。
 - 1,629 ODP 吨消费量中，主要是甲基溴消费（1,566.9 ODP 吨），其次是各类氟氯化碳（45.5 ODP 吨）。
 - 国家方案数据报告的氟氯烃消费量共计 421,896 公吨（27,891 ODP 吨）。127 个国家（包括中国）报告了 2007 和 2008 年数据，其中氟氯烃消费量削减了 1%。

- 在 134 个报告了制冷剂管理计划/国家淘汰计划/最终淘汰管理计划方面的信息的国家中，107 个国家的信息显示了它们在执行方面取得了进展。
- 在 135 个报告了关于许可证制度的信息的国家中，有 132 个国家报告称这些制度已在运营中（在 113 个报告了 2008 年数据的国家中，有 107 个国家具有经营许可证制度，其中 95.3%运行“令人满意”或“非常好”）。
- 在大部分国家中，各类氟氯化碳及若干替代品的价格持续下降。
- 在 35 个执行拖延项目中，有 4 个项目已经完成，8 个取得了显著进展，还有 21 个建议继续监测。此外，将在会议报告环境规划署项目的完成情况，西班牙没有提交关于剩余项目的报告。
- 建议针对 28 个项目提交补充报告并将向本次会议提交它们的情况报告。秘书处向某些报告存在困难的项目提出了建议。
- 以色列和葡萄牙没有按照执行委员会的要求向第五十九次会议提交应向第五十八次会议提交的进展报告，经建议这些报告应当提交到第六十次会议。
- 关于对使用网络系统报告国家方案数据和国家概况的审查情况，尽管迄今很少有国家使用，但秘书处计划在网络会议上推广这些系统，并建议第六十二次会议审查它们的持续效用。

导言

1. 根据第 53/4 号决定，基金秘书处调整了本文件的格式，以载入存在执行拖延的项目的数据。本文件由六部分组成：

- (a) 第一部分是根据第 32/76 (b) 号决定和第 46/4 号决定编制的，决定请秘书处为执行委员会各次会议编制关于应遵守《蒙特利尔议定书》管制措施的第 5 条国家的履约现状。新增了关于氟氯烃的部分，其中提供了最新数据以及氟氯烃淘汰管理计划编制的核准情况。
- (b) 第二部分包含应遵守各缔约方决定和履约委员会履约建议的第 5 条国家的资料。
- (c) 第三部分提出了关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费量数据的分析。还包含一部分述及国家消耗臭氧层物质淘汰方案特点的内容。
- (d) 第四部分述及出现执行拖延的项目及要求提交特别情况报告的项目。
- (e) 第五部分阐释了相关 2008 年进展报告提交的问题。
- (f) 第六部分介绍了使用网络报告国家方案数据和国家概况。

2. 本文件进行的分析和得出的结论，不妨碍由缔约方会议所确定的履约现状，缔约方会议是唯一得到授权对履约现状进行评估的机构。根据《议定书》第 7 条报告的数据被专门用于确定年度基础上的履约现状。本文件在分析时所使用的数据混合了向基金秘书处报告的履约阶段国家方案执行情况的数据和第 7 条数据。因此，文件本身没有决定履约现状，而是评估了第 5 条国家努力实现遵守《蒙特利尔议定书》一项或多项管制措施的前景。其主要目的是确定需要由多边基金予以支持的行动来加以处理的消耗臭氧层物质。

第一部分：履约现状和前景（以最新数据为准）

3. 本部分提出了对截至 2010 年对各类氟氯化碳、哈龙和四氯化碳，以及 2015 年对甲基溴和甲基氯仿的管制措施履约现状的分析结论。¹ 该分析假设根据第 7 条或国家方案数据报告的最新消费数据已经考虑到已完成的由执行委员会核准项目的淘汰量。自多边基金 2008 年 12 月开始以来，已完成的项目的淘汰量为 388,553 ODP 吨，其中包括 75,800 ODP 吨氟氯化碳生产量、41,658 ODP 吨哈龙生产量、51,998 ODP 吨四氯化碳生产量、34 ODP 吨甲基氯仿生产量和 236 ODP 吨甲基溴生产量。已完成的项目价值占大约 21.8 亿美元核准总额中的 17.8 亿美元。关于此次分析所用方法的详细说明载于提交执行委员会第三十七次会议的 UNEP/OzL.Pro/ExCom/37/18 号文件。

¹ 没有确定述及附件 B-1 物质的项目；执行委员会没有审议也没有为那些涉及这些须遵守始于 2003 年的 80% 的基准削减量的项目提供资金。

4. 分析使用了最新可用数据。截至 2009 年 9 月 18 日，² 103 个第 5 条国家已根据第 7 条报告了 2008 年数据（相比 2009 年 6 月，仅有 28 个国家）。截至 2009 年 9 月 29 日，另有 24 个国家仅根据其国家方案执行进展情况向基金秘书处报告了 2008 年的数据（第 17/34 号决定）。关于那些未提交 2008 年数据的国家，本次分析使用了最新可用数据。它们涉及使用 19 个国家根据第 7 条报告的 2007 年数据。本分析假设消耗臭氧层物质的最新报告水平未出现增加，然而，由于未报告 2008 年数据的 19 个国家有可能未履约，这种假设则可能不正确。

5. 双边和多边执行机构向执行委员会第五十八次会议提交了年度进展报告，其中包含关于执行委员会截至 2008 年底核准的所有活动和项目执行现状的数据。从经第五十七次会议修订的《2009-2011 年多边基金综合业务计划》中提取了关于 2009 年可能核准的数据。

6. 基金秘书处将继续综合以前关于履约现状和前景的报告中的所有数据，这些数据为基金秘书处分析所用。这些数据将应要求予以提供。

生产行业

7. 在 7 个³有氟氯化碳生产设施的第 5 条国家中，阿根廷、中国、印度、朝鲜民主主义人民共和国、墨西哥和委内瑞拉玻利瓦尔共和国政府签有关于计划削减的协定。巴西政府表示它已自行淘汰了各类氟氯化碳的生产。关于哈龙生产，中国已有一项协定，而印度政府得到了一次性赠款用以关闭其哈龙生产设施。

8. 4 个国家（巴西、中国、印度和朝鲜民主主义人民共和国）确定了四氯化碳生产基准。3 个国家（中国、朝鲜民主主义人民共和国和印度）生产和消费行业彻底淘汰四氯化碳的项目已经得到执行委员会核准。第五十四次会议核准了巴西的一个四氯化碳加工剂行业项目。

9. 中国作为仅有的两个拥有甲基溴生产设施的第 5 条国家之一，其甲基溴生产关闭项目已获核准。另一个国家大韩民国没有寻求基金援助。

消费行业

10. 这一部分概述了对似乎未履约或有可能未履约的国家的未履约程度进行详细分析的结果。概述所依据的数据载于附件一，其中包含按物质分列的各国的详细资料。附件一还说明这些国家是否得到了预计将由执行委员会提供给它们的所有援助。

² 臭氧秘书处通报土库曼斯坦根据第 7 条报告的 2008 年数据自 2009 年 9 月 18 日之后改为零。

³ 尽管罗马尼亚获得了淘汰生产和消费的供资，但是它没有被包括在内，原因是从 2008 年 1 月 1 日起它已经被重新归为非第 5 条国家。

11. 附件一所载对履约情况的评估中包含了何时核准有助于履约的活动以及该国是否报告了有关建立许可证制度的资料。核准数据指出了项目或协定已经执行的时间，而关于建立许可证制度的资料则表明，不管当前的消费量是多少，现有管制措施保证未来履约，因此，这一资料应使执行委员会能够进一步评估这些国家的履约前景。关于项目核准的资料取自于《关于核准项目的库存》。2009年9月25日臭氧秘书处已经提供了关于建立许可证制度的数据。

各类氟氯化碳

12. 表 1 概括了各国对各类氟氯化碳管制措施的履约现状。根据其最新报告的消费数据，144 个国家目前看来似乎已履约，但有 19 个国家尚未报告 2008 年数据。表 1 提出了报告的数据类型和这些似乎履行氟氯化碳所有必要管制措施的数据。它还包括的国家归为下列四大类：（一）那些最新消费量超过基准的国家；（二）那些最新消费量超过 2005 年削减目标 50% 的国家；（三）那些最新消费量超过 2009 年 12 月之前适用的 2007 年削减目标 85% 的国家；以及（四）那些最新消费量超过 2010 年 100% 淘汰目标的国家。

表 1

氟氯化碳管制措施：履约、未履约或有可能未履约情况摘要

数据	履行所有必要管制措施的国家	最新消费量超过冻结基准的国家	最新消费量超过 2005 年削减目标 50% 的国家	最新消费量超过 2007 年削减目标的 85% 的国家	最新消费量超过 2010 年 100% 淘汰目标的国家
最新消费量	144 个国家	伊拉克和瓦努阿图	伊拉克和瓦努阿图	7 个国家（孟加拉国、波斯尼亚和黑塞哥维那、刚果、伊拉克、密克罗尼西亚联邦、沙特阿拉伯和瓦努阿图。波斯尼亚和黑塞哥维那未履行其《行动计划》。）	92 个国家
2008 年数据（第 7 条或国家方案）	126 个国家	伊拉克	伊拉克	4 个国家（孟加拉国、波斯尼亚和黑塞哥维那、刚果和伊拉克。波斯尼亚和黑塞哥维那未履行其《行动计划》。）	80 个国家

13. 所有其最新消费量超过管制措施或被认为有可能未履约的国家均已得到了多边基金的支持，或在各机构 2009-2011 年业务计划中载入了计划执行的活动。

哈龙

14. 表 2 概括了各国对哈龙管制措施的履约现状。根据其最新报告的消费数据，145 个国家目前看来似乎已履约。74 个国家报告 1995 年至 2008 年期间未消费哈龙。61 个国家已经获得哈龙库活动或签订淘汰协定的支持，其中包括参与区域哈龙库的国家。表 2 提出了报告的数据类型，并确定了那些看来似乎履行哈龙的所有必要管制措施的国家。它还包括的国家归为下列三大类：（一）那些最新消费量超过基准的国家；以及（二）那些最新消费量超过 2009 年 12 月之前适用的 2005 年削减目标 50% 的国家；以及（三）那些最新消费量超过 2010 年 100% 淘汰目标的国家。

表 2

哈龙管制措施：履约、未履约或有可能未履约情况摘要

数据	履行所有必要管制措施的国家	最新消费量超过哈龙基准的国家	最新消费量超过哈龙 2005 年削减量 50% 的国家	最新消费量超过 2010 年 100% 淘汰目标的国家
最新消费量	145 个国家（71 个国家报告了一些消费量和一个基准。）	瓦努阿图	伊拉克和瓦努阿图	12 个国家
2008 年数据（第 7 条或国家方案）	127 个国家（65 个国家报告了一些消费量和一个基准。）	暂缺	伊拉克	7 个国家

15. 所有其最新消费量超过管制措施或被认为有可能未履约的国家均已得到了多边基金的支持，大韩民国、阿拉伯联合酋长国和瓦努阿图除外。瓦努阿图属于区域性太平洋岛屿国家淘汰战略中的一部分，环境规划署计划在瓦努阿图实施特别履约协助方案下的援助活动。大韩民国和阿拉伯联合酋长国目前不符合多边基金的资助条件。

甲基溴

16. 表 3 概括了各国对甲基溴管制措施的履约现状（不包括检疫和装船前）。已批准《哥本哈根修正案》的 142 个第 5 条国家中，有 141 个国家报告已完成了基准数据。有 5 个第 5 条国家尚未批准《哥本哈根修正案》，它们包括：安哥拉、埃塞俄比亚、几内亚、莱索托和尼泊尔。在 142 个已批准《哥本哈根修正案》的国家中，57 个国家对其基准消费和最新消费量均报告为零，1 个国家没有提供 2008 年消费数据或基准。有 100 个第 5 条国家的甲基溴淘汰活动和/或项目获得多边基金的支持。表 3 提出了报告的数据类型，并确认了那些看来似乎履行所有必要管制措施的国家。它还包括的国家归为下列三大类：（一）那些最新消费量超过基准的国家；（二）那些最新消费量超过 2014 年 12 月之前适用的 2005 年削减目标 20% 的国家；以及（三）那些最新消费量超过 2015 年 100% 淘汰目标的国家。

表 3

甲基溴管制措施：管制措施：履约、未履约或有可能未履约情况摘要*

数据	履行所有必要管制措施的国家	最新消费量超过甲基溴基准的国家	最新消费量超过甲基溴 2005 年削减量 20% 的国家	最新消费量超过 2015 年 100% 淘汰目标的国家
最新消费量	142 个国家（83 个国家报告了一些消费量和一个基准。）	伊拉克和瓦努阿图	伊拉克和瓦努阿图	37 个国家
2008 年数据（第 7 条或国家方案）	124 个国家（75 个国家报告了一些消费量和一个基准。）	伊拉克	伊拉克	33 个国家

* 本表指的是报告了基准及最新消费数据的 144 个第 5 条国家。

17. 仅有伊拉克和瓦努阿图的最新消费量超过了 2005 年的管制措施。这些国家的甲基溴活动未获得多边基金的支持。伊拉克 2009-2011 年业务计划中载有一项计划。瓦努阿图有一个特别履约协助方案下的援助活动，属于区域性太平洋岛屿国家淘汰战略中的一部分。

四氯化碳

18. 表 4 概括了各国对四氯化碳管制措施的履约现状。概括的数据不包括原料，也不按照特定用途进行区分（诸如溶剂和加工剂）。在 145 个报告了基准数据的国家中，88 个国家对其基准消费量和最新消费量均报告为零。表 4 提出了报告的数据类型，并确认了那些似乎履行所有必要管制措施的国家。它还包括的国家归为下列两大类：（一）那些最新消费量超过 2009 年 12 月之前适用的 2005 年削减目标 85% 的国家；以及（二）那些最新消费量超过 2010 年 100% 淘汰目标的国家。

表 4

四氯化碳管制措施：履约、未履约或有可能未履约情况摘要

数据	履行所有必要管制措施的国家	最新消费量超过 2005 年削减量 85% 的国家	最新消费量超过 2010 年 100% 淘汰目标的国家
最新消费量	142 个国家（54 个国家报告了一些消费量和一个基准。）	3 个国家（伊拉克、墨西哥和土库曼斯坦。墨西哥未履行其《行动计划》中针对 2008 年的要求。）	17 个国家
2008 年数据（第 7 条或国家方案）	123 个国家（51 个国家报告了一些消费量和一个基准。）	3 个国家（伊拉克、墨西哥和土库曼斯坦。墨西哥未履行其《行动计划》中针对 2008 年的要求。）	15 个国家

19. 所有最新消费量超过其管制措施或被认为有可能未履约的国家均已得到了多边基金的支持，厄瓜多尔、大韩民国和土库曼斯坦除外。大韩民国和土库曼斯坦（获得全环基金的援助）的四氯化碳项目不符合多边基金的资助条件。厄瓜多尔是唯一可能需要额外援助以符合四氯化碳 100% 淘汰目标的国家。

甲基氯仿

20. 表 5 概括了各国对甲基氯仿管制措施的履约现状。在 145 个报告了基准数据的国家中，103 个国家对其基准消费量和最新消费量均报告为零。表 5 提出了报告的数据类型，并确认了那些似乎履行所有必要管制措施的国家。它还包括的国家归为下列三大类：（一）那些最新消费量超过基准的国家；（二）那些最新消费量超过 2009 年 12 月之前适用的 2005 年削减目标 30% 的国家；以及（三）那些最新消费量超过 2010 年淘汰目标 70% 的国家。

表 5

甲基氯仿管制措施：履约、未履约或有可能未履约情况摘要

数据	履行所有必要管制措施的国家	最新甲基氯仿消费量超过基准的国家	最新消费量超过 2005 年甲基氯仿削减量 30% 的国家	最新消费量超过 2010 年甲基氯仿淘汰目标 70% 的国家
最新消费量	145 个国家（42 个国家报告了一些消费量和一个基准。）	暂缺	暂缺	3 个国家（阿尔及利亚、孟加拉国和大韩民国）
2008 年数据（第 7 条或国家方案）	126 个国家（39 个国家报告了一些消费量和一个基准。）	暂缺	暂缺	2 个国家（阿尔及利亚和孟加拉国）

21. 所有最新消费量超过其管制措施或被认为有可能未履约的国家均已得到了多边基金的支持，大韩民国除外。大韩民国不符合多边基金的资助条件。

氟氯烃

22. 附录六载有对氟氯烃最新消费数据的分析，并指出国家是否收到氟氯烃淘汰管理计划编制供资。由于氟氯烃淘汰管理计划获得批准，将在附录中增加附加专栏。将在 2011 年报告两个基准年度（2009 年和 2010 年）的数据，在此之前不会获得基准数据。所有国家已经收到氟氯烃淘汰管理计划编制供资或已向第五十九次会议提出申请，博茨瓦纳、索马里和东帝汶除外。

第二部分：须遵守缔约方关于履约的各项决定的国家和有可能未履约的国家的执行情况

23. 本节述及须遵守关于履约的各项决定的第 5 条国家和有可能未履约的国家。

24. 有 66 项缔约方履约的相关决定（包括一个基准修订申请），2009 年履约委员会将审查这些决定。这些问题包括监管事宜（许可证/配额制度和关于含消耗臭氧层物质设备进口的禁令）、数据报告、按物质分列的管制措施/行动计划履约情况、将来有可能未履约的情况以及基准变化。表 6 根据提供给臭氧秘书处和各机构的信息以及国家方案数据说明履约委员会决定所取得的进展。

表 6

报告的履行缔约方履约的相关决定的情况

履约问题	是	否	暂缺	共计
2008 年氟氯化碳消费量看似超出行动计划目标	1			1
2008 年氟氯化碳消费量看似超出管制措施	1	1	1	3
2008 年四氯化碳消费量看似超出行动计划目标		1		1
2008 年四氯化碳消费量看似超出管制措施		1	1	2
2008 年哈龙消费量看似超出管制措施			1	1
2008 年甲基溴消费量看似超出管制措施	1		1	2
2007-2009 年预计的氟氯化碳未履约--计量吸入器项目报告	1			1
氟氯化碳淘汰	16	3		19
氟氯化碳淘汰		1		1
四氯化碳淘汰	4			4
哈龙淘汰	3	2		5
甲基溴淘汰	7	2		9
甲基氯仿淘汰	4			4
监管措施	9	4		13
共计	47	15	4	66

附件二中的信息

25. 附件二提供资料介绍了须遵守缔约方关于履约的决定但尚未落实决定规定的各项行动的国家，或看似未履约的国家。所提供的资料按履约问题和国家编排。

26. 附件二还包括题为“多边基金评论意见”的专栏，提供的资料摘自国家臭氧机构提交的国家方案数据报告，并提供多边和双边执行机构的参与情况，以及来自有关这一问题的最新状况和进度报告的数据。该附件还纳入了以前包含在关于在存在履约问题的国家执行拖延项目报告中的资料。

基于国家方案数据的履约

27. 国家方案数据可用作提交第 7 条数据之前估计可能未履约的首要指标，而履约委员会据此针对未履约提出建议。原因是每年 5 月 1 日之前应提交国家方案数据，9 月 30 日之前提交第 7 条数据。国家方案数据未显示第一部分基于第 7 条数据尚未确定的可能未履约的任何情况。

第三部分：关于国家方案执行情况的数据

28. 第三部分载有关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费数据，这些数据在每年的 5 月 1 日前提交基金秘书处。本节还提供了关于国家消耗臭氧层物质淘汰方案特点的补充资料。

按行业分列的消耗臭氧层物质消费数据

29. 基金秘书处的网站 (www.multilateralfund.org) 采用 Microsoft Excel 2002 电子表格的形式，提供了国家方案数据的数据库。

30. 截至 2009 年 9 月 29 日，秘书处已经从 143 个被要求提交这类报告的国家中收到 115 个国家的 2008 年国家方案执行情况报告，19 个国家的 2007 年报告，1 个国家的 2006 年报告，1 个国家的 2005 年报告以及 1 个国家的 2003 年报告。下列国家从未报告过其国家方案数据：赤道几内亚、厄立特里亚、沙特阿拉伯、索马里和瓦努阿图。东帝汶近期刚刚批准《议定书》，因此未报告国家方案数据。但其他所有国家都在 2005 年或之前批准了《议定书》。然而，赤道几内亚和沙特阿拉伯 2006 年 7 月之前未获得援助。应当指出，体制建设项目的延期要以接收到这类数据的情况而定。此外，国家方案实施数据必须在本年度最后一次会议和后续会议之前提交，以作为核准和发放项目资金的先决条件。报请第五十九次会议审议项目的所有国家已根据第 52/5 号决定提交 2008 年国家方案数据，库克群岛、朝鲜民主主义人民共和国、马绍尔群岛、卡塔尔、索马里和瓦努阿图除外。

31. 尽管所记录的消费量水平取自不同年份，还可能未必符合所报告的第 7 条数据，但国家方案数据仍提供了全球范围内按国家分列的最新行业评估。这些数据应协助相关的第 5 条国家和执行委员会评估各行业仍需淘汰的物质。

32. 表 7 按行业分列了淘汰剩余消耗臭氧层物质的消费总量，并考虑到已核准但尚未执行的项目。它还包括了从已核准但尚未完成项目淘汰的消费总量，以及将要淘汰的剩余量所占的百分比（按行业分列）。

表 7

按行业分列的消耗臭氧层物质剩余消费总量

行业	最新消费总量	最新消费总量的百分比	已核准但尚未完成的淘汰总量	将要淘汰的剩余量	剩余量占最新消费总量的百分比
气雾剂	93.0	0.8%	555.1	*	暂缺
泡沫塑料	230.4	2.0%	101.4	129.0	56.0%
熏蒸剂	2,962.3	26.3%	1,755.1	1,207.2	40.8%
哈龙	1,370.3	12.2%	2,137.8	*	暂缺
实验用途	238.6	2.1%	0.0	238.6	100.0%
计量吸入器	1,665.6	14.8%	1,702.0	*	暂缺
加工剂	143.4	1.3%	319.2	*	暂缺

行业	最新消费总量	最新消费总量的百分比	已核准但尚未完成的淘汰总量	将要淘汰的剩余量	剩余量占最新消费总量的百分比
制冷	4,090.4	36.3%	2,763.2	1,327.2	32.4%
溶剂	473.6	4.2%	159.7	313.9	66.3%
消毒剂	0.0	0.0%	0.0	0.0	暂缺
烟草	4.2	0.0%	0.0	4.2	100.0%
共计	11,271.7	100.0%	9,493.5	3,220.0	28.6%

* 已核准的淘汰量超出最新消费量。

33. 已核准但尚未执行的消耗臭氧层物质淘汰总量（表 7）不包括原则上核准多边协定的数量或者该淘汰量预计是通过执行制冷剂管理计划和哈龙库实现。除已获供资的淘汰，执行委员会原则上核准的行业和国家淘汰项目根据实现的计划削减量发放年度付款。

34. 通过未来年度付款实现的淘汰将解决表 7 所确定的大量剩余消费量。此外，低消费量国家的制冷剂管理计划占这些国家基准消费和最终淘汰管理计划剩余基准的 85%，然而，已核准但尚未执行的项目数据不计入所有这一吨数。另外，表 7 中已核准但尚未执行的消耗臭氧层物质淘汰量不包括已接受哈龙库项目的国家的某些哈龙消费量。

35. 考虑到多年期协定、最终淘汰管理计划、低消费量国家的制冷剂管理计划和哈龙库，表 8 按物质分列了执行委员会尚未解决的剩余消费量。

表 8

以国家方案为基础、按物质分列的消耗臭氧层物质剩余消费总量
（考虑到最终淘汰管理计划、低消费量国家的制冷剂管理计划、哈龙库、
全部淘汰项目和原则上核准的多年期协定产生的淘汰量）

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	25.5
四氯化碳	0.4
哈龙	0.0
甲基溴	1,548.3
甲基氯仿	0.0
共计	1,574.2

36. 提交第五十六次指出，根据案数据以及但尚未执行要解决的剩

3,107.8 ODP 吨。削减 1,533.6 ODP 吨的消费量，是因为执行委员会第五十六、第五十七和第五十八次会议核准了供资，并且自该文件分发供第五十六次会议审议之后，收到了最新消费数据。消耗臭氧层物质剩余消费量则是根据报告了国家方案数据的 137 个国家确定的。未报告国家方案数据的 6 个国家还可能寻求多边基金的援助。对这 5 个国家采用第 7 条数据，并在考虑到最终淘汰管理计划、低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期协定所产生的淘汰量的基础上，尚待解决的消耗

执行委员会会议的文件最新国家方考虑已核准的项目，将余量为

臭氧层物质剩余消费总量似乎为 1,628.7 ODP 吨（表 9）。这比向第五十六次会议报告的 3,216.4 ODP 吨有所下降。

表 9

以国家方案和第 7 条数据为基础、按物质分列的消耗臭氧层物质剩余消费总量
（考虑到低消费量国家的制冷剂管理计划、哈龙库、
全部淘汰项目和原则上核准的多年期协定产生的淘汰量）

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	45.5
四氯化碳	0.4
哈龙	15.9
甲基溴	1,566.9
甲基氯仿	0.0
共计	1,628.7

氟氯烃数据

37. 表 10 列出了基于
现有最新数
据的氟氯烃
消费水平。
氯烃的消费
公 吨

列出了基于
据的氟氯烃
其表明，氟
量为 421,896
(27,891

ODP 吨），主要包括 HCFC-22（占总量的 62.3%）和 HCFC-141b（占总量的 32.4%）消费量。421,896 公吨的氟氯烃消费量表明，该数量比报告给第五十六次会议的数量（379,853 公吨）增加了 42,043 公吨。

表 10

按化学品分列的最新氟氯烃消费数据

化学品	公吨	ODP 吨	占总量的百分比
HCFC-123	1,244.63	24.89	0.1%
HCFC-124	381.82	8.40	0.0%
HCFC-141b	82,273.75	9,050.11	32.4%
HCFC-142b	21,983.68	1,428.94	5.1%
HCFC-21	5.80	0.23	0.0%
HCFC-22	315,920.60	17,375.63	62.3%
HCFC-225	7.30	0.51	0.0%
HCFC-225ca	70.86	1.77	0.0%
HCFC-225cb	7.80	0.26	0.0%
共计	421,896.24	27,890.74	100.0%

38. 本报告的消费水平是根据 115 个国家的 2008 年数据，19 个国家的 2007 年数据，1 个国家的 2006 年数据，1 个国家的 2005 年数据和 1 个国家的 2003 年数据确定的。关于报告了 2007 年和 2008 年数据的国家，其氟氯烃消费量削减了 1%。

国家淘汰方案的特点

39. 第 46/39 号决定通过的国家方案报告的新格式为国家臭氧机构提供了一个从质和量的角度来评估履约前景的机会。

数据的完整性

40. 这是第四年使用新格式报告国家方案数据。115 个提供 2008 年数据的国家中有 114 个采用了新格式。但大部分以新格式提供的数据都不完整，主要表现在三个方面：质量、数量和规范性。仅有 6 个国家，即喀麦隆、黎巴嫩、利比里亚、马来西亚、苏里南和乌干达从所有三个方面提供了完整资料。仅有 4 个国家使用 2007 年 4 月 25 日启动的网络系统提交了 2008 年数据。

41. 在被要求提供国家方案数据的 143 个国家中，仅有 115 个国家及时提供了数据，用于本文件分析。尽管向第五十九次会议提交了供资申请的若干国家也提交了国家方案数据，但还有若干国家没有提交数据。

数据概要

42. 在 105 个报告制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的国家中，有 82 个国家表示，在其制冷剂管理计划的执行过程中取得进展。包括报告 2008 年以前数据的国家，这 134 个国家中有 107 个国家表示在执行制冷剂管理计划的过程中取得进展。

43. 包括报告 2008 年以前数据的国家表示，共有 13,516 台回收机和 5,221 台再循环机正在运行。在使用回收和再循环机器的国家中，68.5%的国家报告机器运行状况“令人满意”或“非常好”。回收的 CFC-11 共计 253.7 ODP 吨，其中 181.4 ODP 吨得到了再利用；回收的 CFC-12 共计 6,727.4 ODP 吨，再利用的有 3,787.6 ODP 吨。未收集其他消耗臭氧层物质的数据。

44. 综合 2008 年、2007 年和 2006 年报告的数据以及此前数年度报告中的数据表明，共有 82,071 名制冷维修技师接受过培训，60,788 人获得了证书，并有 3,662 名制冷技师培训人员接受了培训。

45. 在 135 个国家中，有 132 个国家报告已具备经营许可证制度（在报告了 2008 年数据的 113 个国家中，107 个国家已具备了经营许可证制度，其中有 95.3%运转状态“令人满意”或“非常好”）。

46. 在 135 个报告了数据（包括此前数年度报告的数据）的国家中，115 个国家表示已制定了配额制度。此外，124 个国家建议设立进口商登记制度。根据报告，共有 14,557 名海关官员接受了培训。目前尚不清楚这一数据是年度数据还是累计数据。表 11 为部分消耗臭氧层物质和替代品的成本摘要。

表 11

消耗臭氧层物质和替代品的平均价格

消耗臭氧层物质	平均价格/公斤 (美元/公斤) (提交给第五十次会议的 2005 年报告)	平均价格/公斤 (美元/公斤) (提交给第五十四次会议的 2006 年报告)	平均价格/公斤 (美元/公斤) (提交给第五十七次会议的 2007 年报告)	平均价格/公斤 (美元/公斤) (2008 年报告)	价格上涨的国家数	价格下降的国家数	范围 (美元/公斤) (2008 年报告)	2008 年报告非零数据的国家数	计算平均价格时未予计入的数据* (美元/公斤) (2008 年报告)
CFC-11	7.09 美元	9.67 美元	10.65 美元	10.46 美元	12	8	2.24 美元 (中国) 至 26.00 美元 (刚果)	30	1.54 美元 (阿尔及利亚)、43.39 美元 (巴西)
CFC-12	8.98 美元	10.95 美元	12.81 美元	11.36 美元	30	31	1.25 美元 (赞比亚) 至 31.69 美元 (乌拉圭)	85	1.00 美元 (黑山)、34.00 美元 (巴西)
CFC-113	9.02 美元	19.41 美元	19.00 美元	16.52 美元	1	暂缺	4.62 美元 (中国) 至 33.27 美元 (阿尔及利亚)	5	3,568.80 美元 (厄瓜多尔)
CFC-114	9.98 美元	17.37 美元	18.92 美元	16.31 美元	2	1	11.00 美元 (马来西亚) 至 19.81 美元 (塞尔维亚)	5	5.00 美元 (埃塞俄比亚)、27.00 美元 (阿根廷)
CFC-115	10.94 美元	12.41 美元	11.97 美元	8.82 美元	1	暂缺	5.12 美元 (阿尔及利亚) 至 13.00 美元 (冈比亚)	7	2.85 美元 (巴拿马)、29.87 美元 (中国)
环戊烷	暂缺	暂缺	4.03 美元	1.91 美元	暂缺	1	1.91 美元 (中国)	1	无
HCFC-141b	暂缺	暂缺	3.87 美元	6.79 美元	1	6	2.00 美元 (巴基斯坦) 至 19.82 美元 (塞尔维亚)	31	1.64 美元 (中国)、21.00 美元 (坦桑尼亚联合共和国)
HCFC-142b	暂缺	暂缺	5.46 美元	6.59 美元	2	暂缺	2.15 美元 (中国) 至 11.00 美元 (委内瑞拉玻利瓦尔共和国)	10	2.00 美元 (科威特)、12.70 美元 (吉布提)
HCFC-22	5.41 美元	6.52 美元	7.21 美元	7.11 美元	40	43	0.81 美元 (哥斯达黎加) 至 49.00 美元 (格林纳达)	109	0.67 美元 (赞比亚)、988.15 美元 (圭亚那)
HFC-134a	12.21 美元	13.16 美元	12.44 美元	10.56 美元	24	43	1.61 美元 (赞比亚) 至 22.00 美元 (科特迪瓦)	98	1.53 美元 (哥斯达黎加)、23.00 美元 (格林纳达)
HCFC-227ea	暂缺	暂缺	9.32 美元	12.97 美元	暂缺	1	7.47 (中国) 至 22.45 (塞尔维亚)	4	73.00 美元 (阿曼)
HCFC-245fa	暂缺	暂缺	7.44 美元	10.38 美元	1	暂缺	至 9.00 美元 (马来西亚) 至 11.76 美元 (中国)	2	无
HFC-356mfc	暂缺	暂缺	15.52 美元	10.38 美元	暂缺	1	9.00 美元 (马来西亚) 至 11.76 美元 (中国)	2	无
异丁烷(HC-600a)	暂缺	暂缺	14.24 美元	24.83 美元	2	3	3.00 美元 (阿根廷) 至 59.52 美元 (克罗地亚)	16	1.50 美元 (中国)、82.50 美元 (科威特)、83.00 美元 (摩尔多瓦共和国)
计量吸入器 (泡沫塑料生产)	暂缺	暂缺	3.83 美元	3.34 美元	暂缺	1	2.35 美元 (中国) 至 4.50 美元 (摩洛哥)	3	无
戊烷	暂缺	暂缺	1.40 美元	6.00 美元	暂缺	暂缺	6.00 美元 (阿根廷和塞拉利昂)	2	无
丙烷(HC-290)	暂缺	暂缺	6.49 美元	7.88 美元	1	1	3.00 美元 (智利) 至 18.00 美元 (古巴)	6	0.83 美元 (尼加拉瓜)、25.00 美元 (泰国)
R-404A	暂缺	暂缺	12.44 美元	12.64 美元	5	8	4.92 美元 (塞尔维亚) 至 25.00 美元 (萨摩亚)	48	3.75 美元 (巴拿马)、360.00 美元 (不丹)
R-406A	暂缺	暂缺	无	7.50 美元	暂缺	暂缺	7.50 美元 (苏里南)	1	无
R-407C	暂缺	暂缺	14.21 美元	14.00 美元	3	8	5.01 美元 (塞尔维亚) 至 30.00 美元 (不丹)	36	4.20 美元 (巴拿马)、120.27 美元 (斯里兰卡)
R-410A	暂缺	暂缺	14.21 美元	13.42 美元	暂缺	10	3.18 美元 (巴拿马) 至 25.00 美元 (格鲁吉亚)	39	2.77 美元 (安提瓜和巴布达)、35.00 (萨尔瓦多)
R-502	14.20 美元	16.74 美元	21.44 美元	16.94 美元	8	13	5.00 美元 (伊朗伊斯兰共和国) 至 40.00 (刚果)	40	0.60 美元 (莫桑比克)、44.00 美元 (巴拉圭)
R-507A	暂缺	暂缺	12.47 美元	14.97 美元	2	4	5.25 美元 (前南斯拉夫的马其顿共和国) 至 30.00 美元 (格鲁吉亚)	22	2.93 美元 (巴拿马)、180.44 美元 (斯里兰卡)

* 未包括所有零美元条目。

47. 基金秘书处希望澄清从第 5 条国家获得的未体现可比数据的价格数据。未提供哈龙、甲基溴或四氯化碳的数据。

48. 表 11 显示，CFC-11、CFC-12、CFC-113、CFC-114、CFC-115、HCFC-22、HCFC-134a 和 R-502 的平均价格下降，有更多的国家出现价格下降而不是上涨。然而，参照 2005、2006 和 2007 年的数据，替代品（如 R-502）的平均价格仍旧高于 CFC-11 和 CFC-12 的平均价格。另外，根据本次数据样本，HCFC-22、HCFC-141b 和 HCFC-134a 的价格仍旧比相关各类氟氯化碳便宜的多。

第四部分：存在执行拖延及特殊情况报告的项目

49. 有 35 个正在执行的项目被归于执行拖延的项目类别，并可能列入委员会的项目取消程序。存在执行拖延的项目包括：（i）预计将于超过 12 个月后完成的项目，和/或（二）在项目批准后的 18 个月内未付款。按执行和双边机构分列的拖延执行项目如表 12 所示：开发计划署（10）；环境规划署（9）；工发组织（6）；世界银行（3）；日本（3）；澳大利亚（1）、加拿大（1）和意大利（1）。尚未收到来自西班牙的一个项目报告。拖延最常见的原因与技术原因相关（11）。表 12 介绍了执行拖延的项目的进展概况。

表 12

执行拖延的项目的进展概况

	澳大利亚	加拿大	意大利	日本	开发计划署	环境规划署	工发组织	世界银行	共计
报告项目的数量	1	1	1	3	10	9	6	3	34
完成项目的数量					1	3			4
取得进展的项目的数量		1	1		2	1	3		8
取得一定进展的项目的数量	1			3	7	4	3	3	21
向会议报告的项目的数量						1			1

解决拖延原因过程中取得的进展

50. 执行和双边机构在其报告中提出，在解决拖延问题的过程中已取得了不同程度的进展。在第五十八次会议上列出的存在拖延的 4 个项目现已完成（附件三），有 8 个项目已取得阶段性进展，或者找出解决执行拖延的办法，这些项目将被排除在日后存在执行拖延的项目报告之外（附件四）。

取得一定进展的项目

51. 有 21 个项目被列入取得“一定进展”的类别，而且其执行和双边机构表示将继续对这些项目进行监测（附件五）。虽然取得了进展，但应注意的是，必须根据第 32/4 号

决定对批准时间超过三年的项目继续进行监测。因此，无论这些项目取得的进展程度有多大，在最终完成前不能被排除在监测清单之外。所以建议继续对这些项目进行监测。

向第五十九次会议报告的项目

52. 仅有 1 个项目的项目完成报告应当提交第五十九次会议，即由环境规划署执行的“编制促进气雾剂安全转产准则”（GLO/ARS/39/TAS/246）。

需提交补充情况报告的项目

53. 体制建设、哈龙库、海关培训、回收和再循环以及示范项目不受项目取消程序的制约。然而，执行委员会已决定继续对其开展适当的监测（第 36/14(b)号决定）。执行委员会第五十八次会议上要求提交 151 份补充情况报告。要求提交此类情况报告的条件是，自上一次报告以来没有任何进展迹象，以及/或者报告称执行过程中存在其他障碍。按要求的 28 个项目向第六十次会议提交补充情况报告（附件六）。

54. 提交补充情况报告的若干项目继续存在困难。表 13 介绍了那些随附简况报告和向执行委员会提出行动建议的项目。

表 13

随附情况报告及继续存在困难的项目

项目编号	机构	项目名称	评论	建议采取的行动
ETH/REF/44/TAS/14	法国	执行制冷剂管理计划修订稿	该项目继续拖延。臭氧秘书处及各执行和双边机构曾经试图使该国政府认识到必须执行制冷剂管理计划修订稿。然而，未取得任何实质性成果。	谨建议执行委员会鼓励完成埃塞俄比亚的消耗臭氧层物质管制，以便能够执行该国的制冷剂管理计划。
MOR/REF/23/TAS/17	法国	执行消耗臭氧层物质回收和再循环网络	摩洛哥 2008 年报告氟氯化碳消费量为零，并且自 1997 年 11 月该项目获得核准以来，355,867 美元供资仅支出 4,398 美元。然而，该政府指出设备仍旧存在，而且还需要各类氟氯化碳维修现有设备。因此必须建立一个消耗臭氧层物质回收和再循环中心以满足这些需要。已经再次评估了这个项目，计划完成日期为 2010 年 4 月 31 日。	谨建议执行委员会注意已经重新评估过的回收和再循环项目，计划完成日期为 2010 年 4 月 31 日。
AFR/HAL/35/TAS/29	德国	为非洲东部和南部国家建立区域哈龙库（博茨瓦纳、埃塞俄比亚、肯尼亚、莱索托、纳米比亚、坦桑尼亚和津巴布韦）	该项目的核准条件是按要求执行纯净哈龙的进口禁令。德国指出所有国家均有管制措施，但埃塞俄比亚除外。尽管各执行机构、多边基金和臭氧秘书处进行了多次尝试，埃塞俄比亚仍旧是唯一缺少相关管制措施的国家。德国还指出已通知所有国家项目的关闭日期为 2009 年 12 月，未使用的资金将退还多边基金。	谨建议执行委员会鼓励埃塞俄比亚执行纯净哈龙的进口禁令，以确保履行禁止向第 5 条国家进出口哈龙的 2010 年 1 月 1 日禁令。

项目编号	机构	项目名称	评论	建议采取的行动
CPR/PHA/55/PRP/467	世界银行	编制氟氯烃淘汰管理计划：氟氯烃生产行业	注意到执行委员会第五十五次会议核准了中国生产行业的项目编制，执行委员会注意到在其编制任何生产行业项目的第五十七次会议，各方均明了，按照惯例，关于生产行业淘汰活动的编制工作将在执行委员会决定启动相关生产设施的技术审计之后开始。世界银行在其项目现状报告中指出，从经核准的项目编制到按照第 19/36 号决定协助中国收集资料以便提交关于生产行业的初步数据，咨询工作一直在进行之中。初步数据将载入中国向执行委员会提交的启动技术审计的申请中（预计向第六十次会议提交）。	谨建议执行委员会审议第五十五次会议核准的用于编制中国氟氯烃生产项目的供资是否可用作协助中国提交关于生产行业的初步数据，以便请秘书处开展技术审计。
SRL/PHA/43/TAS/26	日本	国家履约行动计划：针对商业和工业制冷设备最后用户的奖励方案	日本政府通报秘书处斯里兰卡政府希望使用奖励方案的剩余供资，以改装该国处于冲突下部分地区的 118 个乳制品冷却箱。该项目将延期至 2010 年年底完成。	谨建议执行委员会注意到斯里兰卡政府打算使用奖励方案的剩余供资以改装乳制品冷却箱以及在 2010 年 12 月 31 日之前完成该项目。
BAR/REF/43/TAS/11 BAR/REF/43/TAS/12 BAR/REF/43/TAS/10 BAR/SEV/46/INS/13	开发计划署和环境规划署	执行制冷剂管理计划：汽车空调和最后用户行业的技术援助项目，执行制冷剂管理计划：监测制冷剂管理计划的活动，执行制冷剂管理计划：进出口许可证制度和建立空调协会；以及延长体制建设项目（第三阶段，2 年）	环境规划署多次努力让巴巴多斯解决公示许可证制度问题。开发计划署和环境规划署在此方面密切合作。开发计划署在巴巴多斯的驻地代表与巴巴多斯政府进行了会晤，但未有收获。	谨建议执行委员会建议主席书面通知环境部，要求加速公示许可证制度，鉴于即将在 2010 年 1 月 1 日淘汰多数各种消耗臭氧层物质，以便执行正在进行的项目。
DRK/SEV/53/INS/49	环境规划署	延期体制建设项目（第五阶段）	第五十八次会议之后，环境规划署仍未解决向朝鲜民主主义人民共和国转移资金的问题。	谨建议执行委员会注意到环境规划署向世界粮食计划署递交了一份关于他们最终审核批准移除该国的供资发放问题的谅解备忘录草案。
BHE/HAL/42/TAS/18	工发组织	淘汰哈龙消费	尽管挑选了哈龙库项目的地点，但在增值税免缴问题得以解决之前，无法开始竞标回收设备。	谨建议执行委员会敦促波斯尼亚和黑塞哥维那加速解决增值税免缴问题，鉴于即将在 2010 年 1 月 1 日淘汰哈龙，以便能够竞标及运送哈龙库项目的设备。
ERI/PHA/54/INV/05	工发组织	各类氟氯化碳的最终淘汰管理计划（第一次付款）	由于许可证制度的核准条件问题，尚未在厄立特里亚开展各项活动。	谨建议执行委员会做出决定，鼓励加速完成许可证制度，以便能够开始执行最终淘汰管理计划。
LIB/HAL/47/TAS/26	工发组织	在灭火设备行业淘汰哈龙的进口和净消费的计划	核准利比亚哈龙库项目的条件是要求提供业务计划。工发组织指出业务计划将提交给第六十次会议。	谨建议执行委员会注意到计划向第六十次会议提交业务计划，以便使利比亚开始执行哈龙库项目。

第五部分：提交 2008 年进展报告

55. 执行委员会第五十八次会议要求以色列和葡萄牙政府向执行委员会第五十九次会议提交其进展报告（第 58/9(d)号决定）。基金秘书处尚未收到这两个政府提交的进度报告。谨建议执行委员会要求以色列和葡萄牙向执行委员会第六十次会议提交其进展报告。

第六部分：通过网络报告国家方案数据和国家概况

56. 执行委员会敦促/要求建立报告国家方案数据和国家概况的网络系统。执行委员会第五十六次会议要求秘书处汇报关于使用网络报告国家概况的完成情况（第 56/8(a)和(b)号决定）。本文件的这一部分针对这些系统的日后用途审查了当前它们的使用情况。

通过网络系统报告报告国家方案数据

57. 执行委员会第五十次会议敦促“秘书处提供在其网站输入国家方案数据的方法，并一同提供一份说明如何完成新的国家方案数据格式以改善报告一致性的解释性手册”（第 50/4 号决定）。2007 年 4 月启动了网络系统。

58. 在国家方案数据提交截止日期 2007 年 5 月 1 日之前引进了该系统，一开始使用网络系统的国家寥寥无几。执行委员会第五十二次会议审查该资料时，要求环境规划署的履约协助方案在区域网络会议期间留出时间开展网络系统的额外培训，以报告国家方案执行进展情况及提供初期使用网络系统用户所获经验的反馈（第 52/5(d)号决定）。秘书处出席网络会议，介绍了网络系统，但向第五十八次会议报告仅有两个国家使用网络系统提供 2008 年国家方案数据，而其他国家更愿意通过电子邮件发送 Excel 电子表格的国家方案数据。

59. 第五十八次会议之后，秘书处通过协助尚未提供国家方案数据的 58 个国家使用该网络系统，试图增加网络系统的使用率。拨打了 82 次电话，联系了 13 个国家。基于初期联系，制定了使用网络系统报告国家方案的分步指导。然而，经过电话和电子邮件联系之后，仅有 1 个国家使用网络提交其数据。尽管各国接受了有关使用网络系统输入数据方面的指导，但是它们继续通过电子邮件发送 Excel 电子表格的 2008 年国家方案数据。

秘书处网站上的国家概况

60. 执行委员会第五十三次会议要求高级监测和评价官员启动编制网络版的国家概览，包括按照第 53/4(b)号决定（第 53/8(b)号决定）的要求编写的履约风险评估方面的资料。高级监测和评价官员向第五十六次会议报告称正在制定或提议监测和报告工具，如注重绩效的多年期协定概览表、国家概况以及为各种注重绩效的多年期协定的项目完成报告格式，这些工具旨在援助报告工作，便于秘书处获得数据并开展项目审查，以及改善透明度和问责性，并且报告称这些工具将有助于监测和报告氟氯烃淘汰计划和项目。2008 年年底在高级监测和评价官员离开之前启动了国家概况系统，同时要求各机构发表评论。尚未收到任何评论。

61. 一份样本数据载于附件七，可在网址<http://intranet.unmfs.org/countryprofile/cp.aspx>上获取该份数据。各缔约方、机构、秘书处和公众可以使用国家概况，评估多边基金因国而异促使国家履行《蒙特利尔议定书》的工作情况。它将若干个数据库的资料综合成一个数据库，并且提供最新状况的附加评估。为网络使用和更新最新状况编制这些数据库的数据，占用了工作人员的大量时间，预计为每年三至四周。

62. 秘书处审查了用户记录，确定有 12 个电子邮件地址访问了秘书处网站的国家概况区。已经向访问网站的人发送电子邮件确认网站信息是否有用。收到三封复信。尽管使用有限，但秘书处认为提供给执行委员会委员的大量信息是有用的，因此，应当推广数据库以扩大该网站的知名度。秘书处还认为应在适当期限之后对这些网络系统的有用性进行审查。

总结

63. 秘书处建议继续提供这些网络系统，并且在区域网络会议上推广对系统的应用。谨建议委员会在其 2010 年最后一次会议上审查这些网络系统的持续效用。

建议

64. 谨建议执行委员会审议：

(a) 注意到：

- (一) 赞赏地注意到，UNEP/OzL.Pro/ExCom/59/6 所载由澳大利亚、加拿大、法国、德国、意大利、日本和瑞典政府及 4 个执行机构提交给秘书处关于延期执行项目的现状报告；
- (二) 根据以收到国家方案数据为核准和发放供资的前提条件的第 52/5 号决定，在收到 2008 年国家方案数据之后，方能核准库克群岛、朝鲜民主主义人民共和国、马绍尔群岛、卡塔尔、索马里和瓦努阿图提交给第五十九次会议的项目申请；
- (三) 所列 35 个执行出现拖延的项目中已有 4 个完成；
- (四) 秘书处和执行机构将根据秘书处评估情况（进展或一定进展）采取已确定的行动，并按要求向各国政府和执行机构进行报告和通知；

(b) 请：

- (一) 就本文件附件六所列项目提交补充情况报告；
- (二) 在第五十九次会议期间，更新以下项目所需的拖延情况报告：

机构	项目编号	项目名称
环境规划署	GLO/ARS/39/TAS/246	制定促进气雾剂安全转产准则

- (三) 主席书面通知巴巴多斯环境部，要求加速公示许可证制度，鉴于即将在 2010 年 1 月 1 日淘汰大多数消耗臭氧层物质，以便能够为执行由

开发计划署和环境规划署执行的制冷剂管理计划而执行正在进行的项目（BAR/REF/43/TAS/10、11 和 12）；

- (四) 以色列和葡萄牙政府向执行委员会第六十次会议提交其进度报告；
- (五) 秘书处向第六十二次会议提交关于使用网络系统报告国家方案数据和国家概况的资料，以便审查它们的持续效用；

(c) 鼓励：

- (一) 执行机构和下列政府尽快提交氟氯烃淘汰管理计划编制申请，以促进该国努力实现于 2013 年冻结并于 2015 年削减氟氯烃消费量（博茨瓦纳、索马里和东帝汶）；
- (二) 埃塞俄比亚政府完成消耗臭氧层物质管制，以开展由法国执行的该国制冷剂管理计划的执行活动（ETH/REF/44/TAS/14）；
- (三) 埃塞俄比亚执行纯净哈龙的进口禁令，以确保履行第 5 条国家关于 2010 年 1 月 1 日禁止进出口哈龙的规定，有鉴于在非洲东部和南部的国家（包括埃塞俄比亚）即将完成由德国执行的哈龙库（AER/HAL/35/TAS/29）；
- (四) 厄立特里亚加速完成许可证制度，以便能够开展由工发组织执行的（ERI/PHA/54/INV/05）最终淘汰管理计划；

(d) 注意到：

- (一) 经过重新评估的由法国执行的摩洛哥回收和再循环项目（MOR/REF/23/TAS/17），计划完成日期为 2010 年 4 月 31 日；
- (二) 斯里兰卡政府打算使用由日本执行的（SRL/PHA/43/TAS/26）奖励方案的剩余供资以改装乳制品冷却箱，将在 2010 年 12 月 31 日之前完成该项目；
- (三) 环境规划署向世界粮食计划署递交了一份关于最终审核批准移除该国供资发放问题的谅解备忘录草案，以开展由环境规划署执行的体制建设项目（DRK/SEV/53/INS/49）；
- (四) 工发组织计划向第六十次会议提交业务计划，以便利比亚开始执行哈龙库项目（LIB/HAL/47/TAS/26）；

- (e) 审议第五十五次会议核准的、由世界银行执行的（CPR/PHA/55/PRP/467）用于编制中国氟氯烃生产项目的供资是否可用作协助中国提交关于生产行业的初步数据，以便请秘书处开展技术审计；以及
- (f) 敦促波斯尼亚和黑塞哥维那加速解决增值税免缴问题，以便能够竞标及运送由工发组织执行的（BHE/HAL/42/TAS/18）哈龙库项目的设备，有鉴于即将在 2010 年 1 月 1 日淘汰哈龙。

Annex I

DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE AT RISK OF NON-COMPLIANCE

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those at risk of non-compliance. The data tables in Appendixes I-VI indicate whether a country has received a total phase-out agreement for a specific controlled substance. The CFC analysis (Appendix I) shows further whether a low-volume consuming country (LVC) has received a Refrigerant Management Plan (RMP) or a RMP update since the 31st Meeting of the Executive Committee, which should be sufficient to ensure a country's compliance at least up to, and including, the 85 per cent reduction target in 2007 (decision 31/48(h)). The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). Decision 35/57 presumes that halon banking should be the last project approved for the halon sector. The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measure. Appendixes IV and V present information on the carbon tetrachloride (CTC) and methyl chloroform (TCA) phase-out, respectively. A new appendix was added to provide information on latest HCFC consumption only, as the baseline will not be established until after 2010.

ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

2. Based on their latest reported consumption data, 144 countries could now be considered to be in compliance, but 19 have not yet reported 2008 data. The latest reported consumption for these countries, combined, is 5,725 ODP tonnes compared to 16,183 ODP tonnes in last year's report. This is 157,864 ODP tonnes lower than their combined baseline level of 163,589 ODP tonnes. Of these countries, 101 are LVCs of which 90 have received support for RMPs from the Multilateral Fund. This includes support for 74 LVCs to meet their 85 per cent reduction targets by 2007.

3. Countries have been grouped into four categories: (a) those whose latest consumption exceeds the baseline freeze; (b) those whose latest consumption exceeds the 50 per cent baseline reduction target of 2005; (c) whose latest consumption exceeds the 85 per cent baseline reduction target of 2007 that applies until December 2009; and (d) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the CFC baseline freeze

4. This category consists of the following two countries: Iraq and Vanuatu. All other countries appear to be in compliance. Iraq and Vanuatu have already received projects for complete phase-out of CFCs with the Executive Committee.

(b) Countries whose latest consumption exceeds the 50 per cent baseline reduction target

5. This category consists of two countries: Iraq and Vanuatu. These countries may be in non-compliance with the control measures. These countries may need to achieve additional CFC phase-out, amounting to 839 ODP tonnes by 2005 in order to comply with the 50 per cent reduction target. Of the two countries in this category, one has projects included in the 2009 business plans. Iraq and Vanuatu have already received projects for complete phase-out of CFCs with the Executive Committee.

(c) Countries whose latest consumption exceeds the 85 per cent baseline reduction target

6. This category consists of 7 countries, including 4 LVCs, which may need to achieve additional CFC phase-out amounting to 1,836 ODP tonnes by 2007 in order to comply with the 85 per cent reduction target. Of these 7 countries, 3 were to receive projects with phase-out in the 2009 business plans.

7. Of the 7 countries, the Executive Committee has approved RMPs for one non-LVC and three LVCs, including four countries that had already received either an RMP to meet their 50 per cent and 85 per cent reductions or had a national phase-out agreement approved. Federated States of Micronesia and Vanuatu are two of the LVCs that have phase-out agreement with the Executive Committee as part of the Pacific Island Country (PIC) strategy.

8. There is one LVC that has approved national phase-out agreement: Bosnia and Herzegovina.

9. The remaining two countries that may require additional actions to achieve the 85 per cent reduction are Iraq and Saudi Arabia. All countries currently eligible for Fund assistance have national CFC phase-out agreements with the Executive Committee, which contain a phase-out schedule that is consistent with the targets in the Montreal Protocol. All of the countries that are at risk have received support from the Executive Committee or have projects in the 2009-2011 business plans to address their compliance needs.

(d) Countries whose latest consumption exceeds the 2010 phase-out target

10. This category consists of 92 countries, including 56 LVCs, which may need to achieve additional CFC phase-out amounting to 7,468 ODP tonnes by 2010 in order to comply with the 100 per cent reduction target. Of these 92 countries, 62 have phase-out projects included in the 2009 business plans.

11. Of the 92 countries, the Executive Committee has approved national CFC phase-out agreements for 86 countries including 52 LVCs. The remaining four countries have projects included in the 2009-2011 business plans.

ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

12. Based on their latest consumption data, 71 countries could now be considered to be in compliance. The latest combined consumption for these countries is 2,527 ODP tonnes compared to 2,447 ODP tonnes in last year's report. This is 43,994 ODP tonnes lower than their combined baseline level of 46,521 ODP tonnes.

13. Seventy-four countries have reported no consumption of halons between 1995 and 2008.

14. Sixty-one countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

15. Countries have been grouped into the following three categories: (a) those whose latest consumption exceeds the baseline freeze; (b) those whose latest consumption exceeds the 50 per cent reduction target of 2005 that applies until December 2009; and (c) those whose latest consumption exceeds the 2010 100 per cent phase-out target.

(a) Countries whose latest consumption exceeds the baseline freeze for halons

16. This category consists of one country, Vanuatu, which may require additional actions to achieve compliance with the freeze on halons. Vanuatu would need to phase out a total of 15.9 ODP tonnes to meet the freeze target.

(b) Countries whose latest consumption exceeds the 50 per cent baseline reduction for halons

17. This category consists of two countries (Iraq and Vanuatu) that may need to phase-out additional halons amounting to 19.8 ODP tonnes by 2005 in order to comply with the 50 per cent reduction targets. The latest consumption for Iraq and Vanuatu are 39.1 ODP tonnes (2008 data) and 15.9 ODP tonnes (2007 data), respectively.

(c) Countries whose latest consumption exceeds the 2010 phase-out target

18. This category consists of twelve countries that may need to phase-out additional halons amounting to 2,537 ODP tonnes by 2010 in order to comply with the 100 per cent reduction targets. These countries have received support from the Multilateral Fund, except Republic of Korea, United Arab Emirates and Vanuatu. Vanuatu was part of the regional Pacific Island Country (PIC) phase-out strategy and UNEP plans a special CAP assistance activity in Vanuatu. Republic of Korea and United Arab Emirates are currently not eligible for funding from the Multilateral Fund.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

19. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data exclude quarantine and pre-shipment (QPS). 141 of the 142 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 142 countries, 57 reported zero for both the baseline consumption and the latest consumption and one where 2008 consumption data or baseline is not available.

20. One-hundred Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 56 of these countries, partial phase-out in an additional 12, and other forms of assistance received by 32.

21. Countries have been grouped into the following three categories: (a) those whose latest consumption exceeds the baseline freeze; (b) those whose latest consumption exceeds the 20 per cent reduction target of 2005 that applies until December 2014; and (c) those whose latest consumption exceeds the 2015 100 per cent phase-out target. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the MB baseline freeze

22. This category consists of two countries that may require additional actions to achieve compliance with the freeze target: Iraq and Vanuatu. This country would need to phase-out a total of 0.6 ODP tonnes to achieve compliance with the freeze. Iraq already has methyl bromide preparation project approved at the 58th Meeting. Vanuatu has a special CAP assistance activity and was part of the regional PIC phase-out strategy.

(b) Countries whose latest consumption exceeds the 20 per cent MB baseline reduction target

23. This category consists of the following two countries: Iraq and Vanuatu. These countries may need to meet additional combined reduction amounting to 1.6 ODP tonnes by 2005 in order to comply with the 20 per cent reduction targets. Iraq already has methyl bromide preparation project approved at the 58th Meeting. Vanuatu has a special CAP assistance activity and was part of the regional PIC phase-out strategy.

(c) Countries whose latest consumption exceeds the 2015 phase-out target

24. This category consists of 37 countries that may need to meet additional combined reduction amounting to 3,111 ODP tonnes by 2015 in order to comply with the 100 per cent reduction targets. Of the 37 countries, 23 countries have approved projects that will lead to complete phase-out of methyl bromide. 12 countries may need additional assistance from the Multilateral Fund to achieve the phase-out of methyl bromide by 2015. The remaining two countries (South Africa and Singapore) are currently not eligible to receive funding from the Multilateral Fund.

CARBON TETRACHLORIDE (CTC) (Appendix IV)

25. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents and process agents.

26. Of the 145 countries with reported baseline data, 88 reported zero both for the baseline and the latest consumption.

27. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the 85 per cent reduction target that applies until December 2009; and (b) those whose latest consumption exceeds the 2010 100 per cent phase-out target. Appendix IV notes those countries that have not ratified the London Amendment.

(a) Countries whose latest consumption exceeds the 85 per cent CTC baseline reduction target

28. Three countries might not achieve compliance with the 85 per cent reduction by 2005. These countries would need to phase-out a total of 80.3 ODP tonnes to meet the 85 per cent reduction by 2005. One of these three countries has reported consumption above 10 ODP tonnes: Mexico (88 ODP tonnes).

29. The Multilateral Fund has provided funding for CTC phase-out agreements or projects in two of the three countries (Iraq and Mexico). Turkmenistan has already received assistance from the GEF and therefore not eligible to receive CTC funding from the Multilateral Fund.

(b) Countries whose latest consumption exceeds the 2010 phase-out target

30. This category consists of 17 countries that may need to phase-out additional CTC amounting to 629 ODP tonnes to meet the 100 per cent reduction by 2010. 14 of the 17 countries have received funding for CTC phase-out agreements or projects from the Multilateral Fund. Two countries (Republic of Korea and Turkmenistan) are not eligible to receive CTC funding from the Multilateral Fund. Ecuador is the only country that may need additional assistance to meet the 100 per cent reduction target for CTC.

METHYL CHLOROFORM (TCA) (Appendix V)

31. This section presents the analysis for compliance with TCA control measures. Of the 145 countries that have reported baseline data, 103 reported zero both for the baseline and the latest consumption.

32. Countries have been grouped into three categories: (a) those whose latest consumption exceeds the baseline freeze; (b) those whose latest consumption exceeds the 30 per cent reduction target that applies until December 2009; and (c) those whose latest consumption exceeds the 70 per cent reduction target of 2010. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest TCA consumption exceeds the baseline freeze

33. All countries are in compliance with the 2003 freeze target.

(a) Countries whose latest consumption exceeds the 30 per cent TCA baseline reduction target

34. All countries are in compliance with the 30 per cent TCA baseline reduction target.

(c) Countries whose latest consumption exceeds the 70 per cent TCA baseline reduction target

35. This category consists of three countries: Algeria, Bangladesh and Republic of Korea. These countries may need to phase out additional TCA amounting to 102 ODP tonnes by 2010 in order to comply with the 70 per cent reduction targets. Algeria and Bangladesh have received funding for agreements or projects for complete phase-out of TCA. Republic of Korea is not eligible for funding from the Multilateral Fund.

HCFCs (Appendix VI)

36. Appendix VI includes an analysis of the latest consumption data on HCFCs and indicates whether the country had received HPMP preparation funding. As HPMPs are approved, an additional column will be added to the appendix. The baseline data will not be available until 2011 when both of the baseline years (2009 and 2010) will have been reported. All countries have received HPMP preparation funds or have submitted requests to the 59th Meeting except Botswana, Somalia and Timor Leste. The Executive Committee may wish to encourage implementing agencies and these countries to submit requests for HPMP preparation as soon as possible to facilitate the country's efforts to meet the 2013 freeze and 2015 reductions in HCFC consumption.

Appendix I

CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	CP	2008	380.0	40.0				0%	0%	0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2008	40.8	0.0	Decision XV/26	6.20	2.20	0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2008	2,119.5	149.6				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	CP	2008	114.8	9.7				0%	0%	0%	Over	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Antigua and Barbuda	A7	2008	10.7	0.1				0%	0%	0%	Over	No	Yes	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2008	4,697.2	50.9				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2008	196.5	13.6				0%	0%	0%	Over	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Bahamas	A7	2008	64.9	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	A7	2008	135.4	11.7				0%	0%	0%	Over	No	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2008	581.6	158.3				0%	0%	81%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2008	21.5	1.1				0%	0%	0%	Over	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Belize	A7	2008	24.4	0.0	Decision XIV/33	3.66	0.00	0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	CP	2008	59.9	5.2				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Bhutan	CP	2008	0.2	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Bolivia (Plurinational State of)	CP	2008	75.7	2.6	Decision XV/29	11.35		0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2008	24.2	8.8	Decision XV/30	3.00	0.00	0%	0%	142%	Over	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2007	6.9	0.6				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-09	No
Brazil	A7	2008	10,525.8	290.4				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2008	78.2	2.4				0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Burkina Faso	A7	2008	36.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	CP	2008	59.0	1.0				0%	0%	0%	Over	No	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Cambodia	A7	2008	94.2	1.4				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2008	256.9	17.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	CP	2008	2.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic (the)	CP	2008	11.2	0.0				0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Chad	A7	2008	34.6	2.2				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	CP	2008	828.7	47.9				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
China	CP	2008	57,818.7	437.8				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes
Colombia	CP	2008	2,208.2	208.0				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros	A7	2008	2.5	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo (the)	A7	2008	11.9	3.5				0%	0%	96%	Over	No	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Cook Islands	A7	2007	1.7	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Costa Rica	A7	2008	250.2	13.9				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	CP	2008	294.2	20.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	A7	2008	219.3	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2008	625.1	74.4				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea (the)	A7	2007	441.7	40.7				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo (the)	A7	2008	665.7	8.6				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2008	21.0	0.9				0%	0%	0%	Over	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2008	1.5	0.0	Decision XVIII/22	0.00		0%	0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic	A7	2008	539.8	4.5				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2008	301.4	8.2				0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Egypt	A7	2008	1,668.0	187.8				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2008	306.5	0.0				0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	A7	2008	31.5	2.3				0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Apr-09	Yes
Eritrea	A7	2008	41.1	2.8				0%	0%	0%	Over	No	Yes	LVC country with total CFC phase-out plan	Apr-08	No
Ethiopia	A7	2008	33.8	4.3	Decision XIV/34	5.00		0%	0%	0%	Over	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Fiji	A7	2008	33.4	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	CP	2008	10.3	0.0				0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia	A7	2008	23.8	0.4				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2008	22.5	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2008	35.8	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2008	6.0	0.0				0%	0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2008	224.6	1.4	Decision XV/34	20.00		0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Guinea	CP	2008	42.4	1.5				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Guinea Bissau	A7	2008	26.3	1.4	Decision XVI/24	3.94	3.94	0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-08	Yes
Guyana	A7	2008	53.2	0.0				0%	0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2008	169.0	2.3				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-09	Yes
Honduras	A7	2008	331.6	23.4				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
India	CP	2008	6,681.0	216.5				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	CP	2008	8,332.7	0.0				0%	0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2008	4,571.7	240.6				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Iraq	A7	2008	1,517.0	1,597.1				5%	111%	602%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-09	Yes
Jamaica	A7	2008	93.2	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2008	673.3	6.0				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	A7	2008	239.5	7.5	Decision XVIII/28	30.00	10.00	0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	CP	2008	0.7	0.0				0%	0%	0%	0%	No	No	LVC country with total	Mar-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
														CFC phase-out plan		
Kuwait	A7	2008	480.4	33.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Kyrgyzstan	A7	2008	72.8	5.0				0%	0%	0%	Over	No	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic (the)	CP	2008	43.3	2.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	A7	2008	725.5	33.8				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2008	5.1	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	No
Liberia	A7	2008	56.1	0.6				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Libyan Arab Jamahiriya	A7	2007	716.7	57.5	Decision XV/36	107.00		0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2008	47.9	0.8				0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2008	57.7	0.0				0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2008	3,271.1	173.7				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2008	4.6	0.0	Decision XV/37	0.69	0.00	0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2007	108.1	11.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands	A7	2007	1.1	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2008	15.7	1.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Mauritius	A7	2008	29.1	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2008	4,624.9	-130.4				0%	0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2007	1.2	0.5	Decision XVII/32			0%	0%	178%	Over	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	A7	2008	10.6	0.4				0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Montenegro	A7	2008	104.9	0.1				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2008	802.3	0.0				0%	0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2008	18.2	2.3				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-08	No
Myanmar	A7	2008	54.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Not Available	Yes
Namibia	A7	2008	21.9	0.0	Decision XV/38	3.20	2.00	0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2007	0.5	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Nepal	A7	2008	27.0	0.0	Decision XVI/27	4.05	4.05	0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	A7	2008	82.8	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Niger	A7	2008	32.0	2.9				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2008	3,650.0	16.5	Decision XIV/30	510.00	300.00	0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2008	0.1	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	A7	2008	248.4	8.5				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2008	1,679.4	167.4				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2008	1.6	0.1				0%	0%	0%	Over	No	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Panama	CP	2008	384.1	11.5				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2007	36.3	4.5	Decision XV/40	4.50		0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2008	210.6	27.3	Decision XIX/22	31.60	31.60	0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2008	289.5	0.0				0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Philippines	A7	2008	3,055.8	169.4				0%	0%	0%	Over	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Qatar	A7	2007	101.4	13.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea (the)	A7	2007	9,159.8	1,209.6				0%	0%	0%	Over	No	No			Yes
Republic of Moldova (the)	A7	2008	73.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2008	30.4	1.2				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2008	3.7	0.0				0%	0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2008	8.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	A7	2008	1.8	0.0	Decision XVI/30	0.45	0.22	0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2008	4.5	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2007	4.7	0.4				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2007	1,798.5	657.8				0%	0%	144%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	CP	2008	155.8	10.0				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Serbia	A7	2008	849.2	76.7				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2008	2.9	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Sierra Leone	A7	2008	78.6	4.2				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-09	Yes
Singapore	A7	2008	210.5	0.0				0%	0%	0%	0%	No	No			Yes
Solomon Islands	A7	2007	2.1	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2008	241.4	20.0				0%	0%	0%	Over	No	Yes	LVC country with no RMP		No
South Africa	A7	2007	592.6	0.0				0%	0%	0%	0%	No	No			Yes
Sri Lanka	A7	2008	445.6	0.0				0%	0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan	A7	2008	456.8	44.8				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Suriname	A7	2008	41.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-08	Yes
Swaziland	A7	2008	24.6	0.0				0%	0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Nov-08	Yes
Syrian Arab Republic	A7	2008	2,224.6	166.0				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	CP	2008	6,082.1	190.3				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2008	519.7	0.0				0%	0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Timor Leste	NDR	NDR	NDR	NDR								No	No	LVC country with no RMP		No
Togo	A7	2008	39.8	3.2				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2007	1.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Trinidad and Tobago	A7	2008	120.0	0.0				0%	0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2008	870.1	12.2				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2008	3,805.7	-0.1				0%	0%	0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Turkmenistan	A7	2008	37.3	1.2				0%	0%	0%	Over	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2007	0.3	0.0				0%	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2008	12.8	0.0				0%	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
United Arab Emirates	A7	2007	529.3	79.4				0%	0%	0%	Over	No	No			Yes
United Republic of Tanzania (the)	CP	2008	253.9	13.9				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Uruguay	A7	2008	199.1	26.4				0%	0%	0%	Over	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2007	0.0	0.3				Over	Over	Over	Over	No	No	LVC country with total CFC phase-out plan	Mar-02	No
Venezuela (Bolivarian Republic of)	CP	2008	3,322.4	-14.9				0%	0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2008	500.0	20.4				0%	0%	0%	Over	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	CP	2008	1,796.1	247.7				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
Zambia	A7	2008	27.4	2.0				0%	0%	0%	Over	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	A7	2008	451.4	7.0				0%	0%	0%	Over	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	CP	2008	1.9	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Albania	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Algeria	A7	2008	237.3	67.0				0%	0%	Over	No	Yes	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07	Yes
Angola	CP	2008	0.0	0.0				0%	0%	0%	No	No			No
Antigua and Barbuda	A7	2008	0.3	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Argentina	A7	2008	167.8	0.0				0%	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Armenia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Bahamas	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Bahrain	A7	2008	38.9	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Bangladesh	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Barbados	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Belize	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Benin	CP	2008	3.9	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Bhutan	CP	2008	0.3	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Bolivia (Plurinational State of)	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2008	4.1	0.0				0%	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Botswana	A7	2007	5.2	0.6				0%	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Brazil	A7	2008	21.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96	Yes
Brunei Darussalam	A7	2008	0.0	0.0				0%	0%	0%	No	No			No
Burkina Faso	A7	2008	5.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Burundi	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Cambodia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Cameroon	A7	2008	2.4	1.0	Decision XV/32			0%	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Cape Verde	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Central African Republic (the)	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Chad	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Chile	CP	2008	8.5	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
China	CP	2008	34,186.7	977.3				0%	0%	Over	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-97	Yes
Colombia	CP	2008	187.7	0.0				0%	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Comoros	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Congo (the)	A7	2008	5.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08	Yes
Cook Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Costa Rica	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Cote d'Ivoire	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Croatia	A7	2008	30.1	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04	Yes
Cuba	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Democratic People's Republic of Korea (the)	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Democratic Republic of the Congo (the)	A7	2008	218.7	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Djibouti	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Dominica	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Dominican Republic	A7	2008	4.2	0.0				0%	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Ecuador	A7	2008	5.5	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Egypt	A7	2008	705.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
El Salvador	A7	2008	0.7	0.0				0%	0%	0%	No	No			Yes
Equatorial Guinea	A7	2008	28.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-09	Yes
Eritrea	A7	2008	2.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08	No
Ethiopia	A7	2008	1.1	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Fiji	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Gabon	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Gambia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Georgia	A7	2008	42.5	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Ghana	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Grenada	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Guatemala	A7	2008	0.2	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Guinea	CP	2008	8.6	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Guinea Bissau	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Guyana	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Haiti	A7	2008	1.5	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-06	Yes
Honduras	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
India	CP	2008	1,249.4	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
Indonesia	CP	2008	354.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-99	Yes
Iran (Islamic Republic of)	A7	2008	1,420.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99	Yes
Iraq	A7	2008	70.4	39.1				0%	11%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Jul-09	Yes
Jamaica	A7	2008	1.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Jordan	A7	2008	210.0	30.4				0%	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
Kenya	A7	2008	5.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Kiribati	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Kuwait	A7	2008	3.0	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Kyrgyzstan	A7	2008	0.0	0.0	Decision XVII/36	0.60	0.00	0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-06	Yes
Lao People's Democratic Republic (the)	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Lebanon	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Lesotho	A7	2008	0.2	0.0	Decision XVI/25	0.10	0.00	0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Liberia	A7	2008	19.5	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Libyan Arab Jamahiriya	A7	2007	633.1	291.5	Decision XVII/37	316.53	0.00	0%	0%	Over	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Madagascar	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Malawi	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Malaysia	A7	2008	8.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93	Yes
Maldives	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Mali	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Marshall Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Mauritania	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Mauritius	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Mexico	A7	2008	124.6	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Micronesia (Federated States of)	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Mongolia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Montenegro	A7	2008	2.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07	Yes
Morocco	A7	2008	7.0	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Mozambique	A7	2008	0.9	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		No
Myanmar	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Namibia	A7	2008	8.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Nauru	A7	2007	0.0	0.0				0%	0%	0%	No	No			No
Nepal	A7	2008	2.0	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Nicaragua	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Niger	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Nigeria	A7	2008	285.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Niue	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Oman	A7	2008	13.7	0.0				0%	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-05	Yes
Pakistan	A7	2008	14.2	0.0	Decision XVI/29			0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Palau	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Panama	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Papua New Guinea	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Paraguay	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Peru	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Philippines	A7	2008	103.9	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95	Yes
Qatar	A7	2007	10.7	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Republic of Korea	A7	2007	3,678.0	1,104.0				0%	0%	Over	No	No			Yes
Republic of Moldova	A7	2008	0.4	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Rwanda	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Saint Lucia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Samoa	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Sao Tome and Principe	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Saudi Arabia	A7	2007	1,064.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07	Yes
Senegal	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Serbia	A7	2008	3.8	1.8				0%	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Seychelles	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Sierra Leone	A7	2008	16.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Singapore	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Solomon Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Somalia	A7	2008	17.7	0.0	Decision XX/19		9.40	0%	0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		No
South Africa	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Sri Lanka	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04	Yes
Sudan	A7	2008	2.0	0.0				0%	0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Suriname	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Swaziland	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Syrian Arab Republic	A7	2008	416.9	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01	Yes
Thailand	CP	2008	271.7	0.0				0%	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
The Former Yugoslav Republic of Macedonia	A7	2008	32.1	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Timor Leste	NDR	NDR	NDR	NDR							No	No			No
Togo	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Tonga	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System
Trinidad and Tobago	A7	2008	46.6	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Tunisia	A7	2008	104.3	0.0				0%	0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Jul-06	Yes
Turkey	A7	2008	141.0	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-02	Yes
Turkmenistan	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Tuvalu	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes
Uganda	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
United Arab Emirates	A7	2007	75.4	7.4				0%	0%	Over	No	No			Yes
United Republic of Tanzania	CP	2008	0.3	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr-08	Yes
Uruguay	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Vanuatu	A7	2007	0.0	15.9				Over	Over	Over	No	No			No
Venezuela (Bolivarian Republic of)	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Viet Nam	A7	2008	37.1	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05	Yes
Yemen	CP	2008	140.0	0.6				0%	0%	Over	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Zambia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes
Zimbabwe	A7	2008	1.5	0.0				0%	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes

Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Afghanistan	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Albania	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Algeria	A7	2008	4.7	2.0				0%	0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes	Yes
Angola	CP	2008	NDR	0.0							No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Antigua and Barbuda	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Argentina	A7	2008	411.3	282.4				0%	0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes	Yes
Armenia	A7	2008	0.0	0.0	Decision XVIII/20	0.00		0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption (At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP)		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Bahamas	A7	2008	0.2	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Bahrain	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Bangladesh	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Barbados	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Belize	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Benin	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Bhutan	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Bolivia (Plurinational State of)	CP	2008	0.6	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Bosnia and Herzegovina	A7	2008	3.5	0.0	Decision XV/30	0.00		0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Botswana	A7	2007	0.2	0.0	Decision XV/31			0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	No	Yes
Brazil	A7	2008	711.6	0.0				0%	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Brunei Darussalam	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Burkina Faso	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Burundi	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Cambodia	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes
Cameroon	A7	2008	18.1	3.3				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes	Yes
Cape Verde	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Central African Republic (the)	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Chad	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Chile	CP	2008	212.5	164.7	Decision XVII/29			0%	0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-00	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
China	CP	2008	1,102.1	371.3				0%	0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Dec-03	Yes	Yes
Colombia	CP	2008	110.1	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-08	Yes	Yes
Comoros	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Congo (the)	A7	2008	0.9	0.0				0%	0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Cook Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Costa Rica	A7	2008	342.5	212.4				0%	0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Cote d'Ivoire	CP	2008	8.1	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes	Yes
Croatia	A7	2008	15.7	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Cuba	A7	2008	50.5	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Democratic People's Republic of Korea	A7	2007	30.0	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes	Yes
Democratic Republic of the Congo (the)	A7	2008	1.5	0.0				0%	0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Djibouti	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Dominica	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Dominican Republic	A7	2008	104.2	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Ecuador	A7	2008	66.2	51.0	Decision XX/16		52.80	0%	0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Egypt	A7	2008	238.1	186.0				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes	Yes
El Salvador	A7	2008	0.0	-13.8				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Equatorial Guinea	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Eritrea	A7	2008	0.5	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Ethiopia	CP	2008	15.6	4.3				0%	0%	Over	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Fiji	A7	2008	0.7	0.1	Decision XVII/33	1.00	0.50	0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Gabon	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Gambia	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Georgia	A7	2008	13.7	0.0				0%	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Ghana	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Grenada	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Guatemala	A7	2008	400.7	173.0	Decision XVIII/26	361.00	320.56	0%	0%	Over	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Guinea	CP	2008	NDR	0.0							No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No
Guinea Bissau	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Guyana	A7	2008	1.4	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Haiti	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Honduras	A7	2008	259.4	172.2	Decision XVII/34	255.00	207.54	0%	0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
India	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Indonesia	CP	2008	40.7	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2008	26.7	3.6				0%	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Iraq	A7	2008	4.6	5.0				9%	36%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Jamaica	A7	2008	4.9	1.6				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Jordan	A7	2008	176.3	0.0				0%	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes	Yes
Kenya	A7	2008	217.5	10.2				0%	0%	Over	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Kiribati	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Kuwait	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Kyrgyzstan	A7	2008	14.2	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Lao People's Democratic Republic (the)	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Lebanon	A7	2008	236.4	0.0				0%	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Lesotho	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Liberia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2007	94.1	67.6	Decision XVII/37	75.00		0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Madagascar	A7	2008	2.6	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Malawi	A7	2008	112.8	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes
Malaysia	A7	2008	14.6	8.2				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes	Yes
Maldives	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Mali	A7	2007	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Marshall Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Mauritania	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Mauritius	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Mexico	A7	2008	1,130.8	819.9				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Apr-08	Yes	Yes
Micronesia (Federated States of)	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Mongolia	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Montenegro	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Morocco	A7	2008	697.2	161.8				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes	Yes
Mozambique	A7	2008	3.4	0.4				0%	0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Myanmar	A7	2008	3.4	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Namibia	A7	2008	0.8	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Nauru	A7	2007	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Nepal	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No
Nicaragua	A7	2008	0.4	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Niger	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Nigeria	A7	2008	2.9	0.0				0%	0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Niue	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Oman	A7	2008	1.0	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Pakistan	A7	2008	14.0	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Palau	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Panama	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Papua New Guinea	A7	2007	0.3	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes	Yes
Paraguay	A7	2008	0.9	0.0				0%	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Peru	A7	2008	1.3	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes	Yes
Philippines	A7	2008	10.3	1.8				0%	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Qatar	A7	2007	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Republic of Korea	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Republic of Moldova	A7	2008	7.0	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Rwanda	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Saint Kitts and Nevis	A7	2008	0.3	0.0				0%	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
Saint Lucia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Samoa	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Saudi Arabia	A7	2007	204.1	55.5				0%	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes	Yes
Senegal	CP	2008	53.2	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Serbia	A7	2008	8.3	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Seychelles	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Sierra Leone	A7	2008	2.6	0.0				0%	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Singapore	A7	2008	5.0	1.6				0%	0%	Over	No	No			Yes	Yes
Solomon Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Somalia	A7	2008	0.5	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
South Africa	A7	2007	602.7	60.0				0%	0%	Over	No	No			Yes	Yes
Sri Lanka	A7	2008	4.1	1.2				0%	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Sudan	A7	2008	3.0	1.8				0%	0%	Over	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Suriname	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Swaziland	A7	2008	0.6	0.0				0%	0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Syrian Arab Republic	A7	2008	188.6	27.0				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Thailand	CP	2008	183.0	106.7				0%	0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2008	12.2	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes
Timor Leste	NDR	NDR	NDR	NDR							No	No			No	Yes
Togo	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Tonga	A7	2007	0.2	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Trinidad and Tobago	A7	2008	1.7	0.4				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-06	Yes	Yes
Tunisia	A7	2008	8.3	6.6				0%	0%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes	Yes
Turkey	A7	2008	479.7	0.0				0%	0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes	Yes
Turkmenistan	A7	2008	3.6	0.0				0%	0%	0%	No	Yes	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Tuvalu	A7	2007	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Uganda	A7	2008	6.3	0.0	Decision XV/43	0.00		0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
United Arab Emirates	A7	2007	7.2	0.0				0%	0%	0%	No	No			Yes	Yes
United Republic of Tanzania	CP	2008	0.0	0.0				0%	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Uruguay	A7	2008	11.2	8.4	Decision XVII/39			0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Vanuatu	A7	2007	0.2	0.4				100%	150%	Over	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Venezuela (Bolivarian Republic of)	CP	2008	10.3	0.0				0%	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Viet Nam	A7	2008	136.5	83.4				0%	0%	Over	No	Yes	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
Yemen	CP	2008	54.5	29.8				0%	0%	Over	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-08	Yes	Yes
Zambia	A7	2008	29.4	4.2				0%	0%	Over	Yes	No	Country with approved projects for complete phase-out of MB	Nov-08	Yes	Yes
Zimbabwe	A7	2008	557.0	21.6				0%	0%	Over	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	CP	2008	0.9	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Albania	A7	2008	3.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2008	20.9	2.0				0%	Over	Yes	Yes	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Angola	CP	2008	NDR	0.0						No	No			No	No
Antigua and Barbuda	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Argentina	A7	2008	187.2	-52.8				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Armenia	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Bahamas	A7	2008	0.0	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Bahrain	A7	2008	0.8	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2008	5.7	0.1				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Belize	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Benin	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Bhutan	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Bolivia (Plurinational State of)	CP	2008	0.3	0.0				0%	0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Bosnia and Herzegovina	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Botswana	A7	2007	0.0	0.0				0%	0%	No	No			No	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Brazil	A7	2008	411.6	-11.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Brunei Darussalam	A7	2008	0.0	0.0				0%	0%	No	No			No	Yes
Burkina Faso	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Burundi	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Cambodia	A7	2008	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes	Yes
Cameroon	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Cape Verde	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Central African Republic (the)	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Chad	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Chile	CP	2008	0.6	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
China	CP	2008	49,142.1	219.2				0%	Over	No	Yes	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Colombia	CP	2008	6.1	0.6				0%	Over	Yes	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes	Yes
Comoros	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Congo (the)	A7	2008	0.6	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Cook Islands	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Costa Rica	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Cote d'Ivoire	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Croatia	A7	2008	3.9	0.2				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Cuba	A7	2008	2.7	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Democratic People's Republic of Korea	A7	2007	1,285.2	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Democratic Republic of the Congo (the)	A7	2008	15.3	0.0	Decision XVIII/21	2.20	0.00	0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Dominica	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Dominican Republic	A7	2008	29.0	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Ecuador	A7	2008	0.5	0.1				0%	Over	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Egypt	A7	2008	38.5	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
El Salvador	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Equatorial Guinea	A7	2008	1.5	0.0				0%	0%	No	No			Yes	Yes
Eritrea	A7	2008	0.0	0.0				0%	0%	No	No			No	Yes
Ethiopia	A7	2008	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	No	No
Fiji	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Gabon	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Gambia	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Georgia	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Ghana	A7	2008	0.4	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Grenada	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Guatemala	A7	2008	10.6	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Guinea	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Guinea Bissau	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Guyana	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Haiti	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Honduras	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
India	CP	2008	11,505.3	267.3				0%	Over	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-03	Yes	Yes
Indonesia	CP	2008	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2008	77.0	0.0	Decision XIX/27	11.60	0.00	0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes
Iraq	A7	2008	21.4	4.6				43%	Over	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-09	Yes	Yes
Jamaica	A7	2008	2.8	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2008	40.3	0.4				0%	Over	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Kenya	A7	2008	65.9	0.1				0%	Over	Yes	Yes	Country with an approved CTC phase-out plan/project	Apr-09	Yes	Yes
Kiribati	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Kuwait	A7	2008	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Kyrgyzstan	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Lao People's Democratic Republic (the)	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Lebanon	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Lesotho	A7	2008	0.0	0.0				0%	0%	No	No			No	No
Liberia	A7	2008	0.2	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Libyan Arab Jamahiriya	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Madagascar	A7	2008	0.0	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Malawi	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Malaysia	A7	2008	4.5	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Mali	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Marshall Islands	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Mauritania	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Mauritius	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Mexico	A7	2008	62.5	88.0	Decision XVIII/30		9.38	839%	Over	Yes	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Micronesia (Federated States of)	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Mongolia	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Montenegro	A7	2008	1.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Morocco	A7	2008	1.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2008	0.0	0.0				0%	0%	No	No			No	Yes
Myanmar	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Namibia	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Nauru	A7	2007	0.0	0.0				0%	0%	No	No			No	Yes
Nepal	A7	2008	0.9	0.1				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Nicaragua	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Niger	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Nigeria	A7	2008	152.8	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Niue	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Oman	A7	2008	0.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Pakistan	A7	2008	412.9	0.0	Decision XVIII/31			0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Palau	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Panama	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Papua New Guinea	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Paraguay	A7	2008	0.6	0.0	Decision XIX/22	0.10	0.10	0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Peru	A7	2008	1.0	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Philippines	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Qatar	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Republic of Korea	A7	2007	638.0	38.5				0%	Over	No	No			Yes	Yes
Republic of Moldova	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Rwanda	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Saint Lucia	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2008	0.0	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Samoa	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Saudi Arabia	A7	2007	259.2	5.5				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Senegal	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Serbia	A7	2008	18.8	2.1				0%	Over	Yes	No	Country with an approved CTC phase-out plan/project	Nov-08	Yes	Yes
Seychelles	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Sierra Leone	A7	2008	2.6	0.2				0%	Over	No	No	Country with an approved CTC phase-out plan/project	Apr-09	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Singapore	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Solomon Islands	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Somalia	A7	2008	0.0	0.0				0%	0%	No	No			No	Yes
South Africa	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Sri Lanka	A7	2008	35.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Sudan	A7	2008	2.2	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Suriname	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Swaziland	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Syrian Arab Republic	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Thailand	CP	2008	7.5	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2008	0.1	0.0				0%	0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Timor Leste	NDR	NDR	NDR	NDR						No	No			No	Yes
Togo	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Tonga	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Trinidad and Tobago	A7	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Tunisia	A7	2008	2.9	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Turkey	A7	2008	105.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2008	0.0	0.3				Over	Over	No	No			Yes	Yes
Tuvalu	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes
Uganda	A7	2008	0.4	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Jul-08	Yes	Yes
United Arab Emirates	A7	2007	0.0	0.0				0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over 85% Reduction	Percentage Over 100% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
United Republic of Tanzania	CP	2008	0.1	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Uruguay	A7	2008	0.4	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Vanuatu	A7	2007	0.0	0.0				0%	0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	CP	2008	1,107.2	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	A7	2008	1.6	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Yemen	CP	2008	0.0	0.0				0%	0%	No	No			Yes	Yes
Zambia	A7	2008	0.7	0.0				0%	0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	A7	2008	11.6	0.0				0%	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Albania	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2008	5.8	3.0				0%	0%	72%	Yes	Yes	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes
Angola	CP	2008	NDR	0.0							No	No			No	No
Antigua and Barbuda	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Argentina	A7	2008	65.7	17.4				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Armenia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Bahamas	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Bahrain	A7	2008	22.7	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2008	0.9	0.5	Decision XVII/27	0.55	0.55	0%	0%	85%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Belize	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Benin	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Bhutan	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Bolivia (Plurinational State of)	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Bosnia and Herzegovina	A7	2008	1.6	0.0	Decision XVII/28			0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Botswana	A7	2007	0.0	0.0				0%	0%	0%	No	No			No	Yes
Brazil	A7	2008	32.4	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes

Annex I

Appendix V

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Brunei Darussalam	A7	2008	0.0	0.0				0%	0%	0%	No	No			No	Yes
Burkina Faso	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Burundi	CP	2008	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Cambodia	A7	2008	0.5	0.0				0%	0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Apr-09	Yes	Yes
Cameroon	A7	2008	8.2	0.0				0%	0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Cape Verde	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Central African Republic (the)	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Chad	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Chile	CP	2008	6.4	0.0	Decision XVII/29	4.51	4.51	0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
China	CP	2008	721.2	168.3				0%	0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Mar-00	Yes	Yes
Colombia	CP	2008	0.6	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Comoros	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Congo (the)	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Cook Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Costa Rica	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Cote d'Ivoire	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Croatia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Cuba	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Democratic People's Republic of Korea	A7	2007	7.7	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Democratic Republic of the Congo (the)	A7	2008	4.7	0.0	Decision XVIII/21	3.30	0.00	0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Dominica	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Dominican Republic	A7	2008	3.6	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Ecuador	A7	2008	2.0	0.0	Decision XVII/31			0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Egypt	A7	2008	26.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
El Salvador	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Equatorial Guinea	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Eritrea	A7	2008	0.0	0.0				0%	0%	0%	No	No			No	Yes
Ethiopia	A7	2008	0.5	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	No	No
Fiji	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Gabon	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Gambia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Georgia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Ghana	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Grenada	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Guatemala	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Guinea	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Guinea Bissau	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Guyana	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Haiti	A7	2008	0.2	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Honduras	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
India	CP	2008	122.2	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes

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Appendix V

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Indonesia	CP	2008	13.3	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2008	8.7	1.5				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Iraq	A7	2008	0.0	0.0				0%	0%	0%	No	Yes	Country with an approved TCA phase-out plan/project	Jul-09	Yes	Yes
Jamaica	A7	2008	1.4	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2008	18.2	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes	Yes
Kenya	A7	2008	1.1	0.1				0%	0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Apr-09	Yes	Yes
Kiribati	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Kuwait	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes	Yes
Kyrgyzstan	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Lao People's Democratic Republic (the)	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Lebanon	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Lesotho	A7	2008	0.0	0.0				0%	0%	0%	No	No			No	No
Liberia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Madagascar	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Malawi	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Malaysia	A7	2008	49.5	5.8				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Mali	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Marshall Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Mauritania	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Mauritius	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Mexico	A7	2008	56.4	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Micronesia (Federated States of)	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Mongolia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Montenegro	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Morocco	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2008	0.0	0.0				0%	0%	0%	No	No			No	Yes
Myanmar	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Namibia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Nauru	A7	2007	0.0	0.0				0%	0%	0%	No	No			No	Yes
Nepal	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Nicaragua	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Niger	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Nigeria	A7	2008	32.9	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes
Niue	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Oman	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Pakistan	A7	2008	2.3	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-03	Yes	Yes
Palau	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Panama	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Papua New Guinea	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Paraguay	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Peru	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Philippines	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Qatar	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes

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Appendix V

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Republic of Korea	A7	2007	513.3	254.5				0%	0%	65%	No	No			Yes	Yes
Republic of Moldova	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Rwanda	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Saint Lucia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes	Yes
Samoa	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Saudi Arabia	A7	2007	29.8	0.2				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes
Senegal	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Serbia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Seychelles	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Sierra Leone	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Singapore	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Solomon Islands	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Somalia	A7	2008	0.0	0.0				0%	0%	0%	No	No			No	Yes
South Africa	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Sri Lanka	A7	2008	3.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes
Sudan	A7	2008	0.0	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
Suriname	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Swaziland	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Syrian Arab Republic	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Thailand	CP	2008	54.6	4.2				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
The Former Yugoslav Republic of Macedonia	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Timor Leste	NDR	NDR	NDR	NDR							No	No			No	Yes
Togo	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Tonga	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Trinidad and Tobago	A7	2008	0.7	0.0				0%	0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Tunisia	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Turkey	A7	2008	37.4	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Tuvalu	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Uganda	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
United Arab Emirates	A7	2007	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
United Republic of Tanzania	CP	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Uruguay	A7	2008	0.0	0.0				0%	0%	0%	No	No			Yes	Yes
Vanuatu	A7	2007	0.0	0.0				0%	0%	0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	CP	2008	4.7	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	A7	2008	0.2	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Yemen	CP	2008	0.9	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-2005 and Jul-2008	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2007 Action Plan Target	2008 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Percentage Over 70% Reduction	Ongoing Phase-Out (As of September 2009)	Phase-Out in 2009 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Zambia	A7	2008	0.1	0.0				0%	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	A7	2008	0.0	0.0				0%	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes

Appendix VI

HCFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption ODP tonnes	Remarks
Afghanistan	CP	2008	NDR	7.9	HPMP Preparation approved
Albania	A7	2008	NDR	4.1	HPMP Preparation approved
Algeria	A7	2008	NDR	13.2	HPMP Preparation approved
Angola	CP	2008	NDR	10.5	HPMP Preparation approved
Antigua and Barbuda	A7	2008	NDR	0.2	HPMP Preparation approved
Argentina	A7	2008	NDR	356.9	HPMP Preparation approved
Armenia	A7	2008	NDR	4.8	HPMP Preparation approved
Bahamas	A7	2008	NDR	3.9	HPMP Preparation approved
Bahrain	A7	2008	NDR	38.8	HPMP Preparation approved
Bangladesh	A7	2008	NDR	64.2	HPMP Preparation approved
Barbados	A7	2008	NDR	2.1	HPMP Preparation approved
Belize	A7	2008	NDR	1.8	HPMP Preparation approved
Benin	CP	2008	NDR	0.8	HPMP Preparation approved
Bhutan	CP	2008	NDR	0.1	HPMP Preparation approved
Bolivia (Plurinational State of)	CP	2008	NDR	6.0	HPMP Preparation approved
Bosnia and Herzegovina	A7	2008	NDR	7.5	HPMP Preparation approved
Botswana	A7	2007	NDR	9.9	
Brazil	A7	2008	NDR	1,810.4	HPMP Preparation approved
Brunei Darussalam	A7	2008	NDR	5.2	HPMP Preparation approved
Burkina Faso	A7	2008	NDR	27.2	HPMP Preparation approved
Burundi	CP	2008	NDR	0.0	HPMP Preparation approved
Cambodia	A7	2008	NDR	7.9	HPMP Preparation approved
Cameroon	A7	2008	NDR	14.8	HPMP Preparation approved
Cape Verde	CP	2008	NDR	0.8	HPMP Preparation approved
Central African Republic (the)	CP	2008	NDR	6.7	HPMP Preparation approved
Chad	A7	2008	NDR	19.3	HPMP Preparation approved
Chile	CP	2008	NDR	91.7	HPMP Preparation approved
China	CP	2008	NDR	16,368.0	HPMP Preparation approved
Colombia	CP	2008	NDR	206.2	HPMP Preparation approved
Comoros	A7	2008	NDR	0.2	HPMP Preparation approved
Congo (the)	A7	2008	NDR	0.6	HPMP Preparation approved
Cook Islands	A7	2007	NDR	0.0	
Costa Rica	A7	2008	NDR	10.7	HPMP Preparation approved

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption ODP tonnes	Remarks
Cote d'Ivoire	CP	2008	NDR	9.1	HPMP Preparation approved
Croatia	A7	2008	NDR	7.5	HPMP Preparation approved
Cuba	A7	2008	NDR	13.3	HPMP Preparation approved
Democratic People's Republic of Korea (the)	A7	2007	NDR	85.3	HPMP Preparation approved
Democratic Republic of the Congo (the)	A7	2008	NDR	8.0	HPMP Preparation approved
Djibouti	A7	2008	NDR	0.6	HPMP Preparation approved
Dominica	A7	2008	NDR	0.0	HPMP Preparation approved
Dominican Republic	A7	2008	NDR	48.9	HPMP Preparation approved
Ecuador	A7	2008	NDR	20.5	HPMP Preparation approved
Egypt	A7	2008	NDR	352.4	HPMP Preparation approved
El Salvador	A7	2008	NDR	25.4	HPMP Preparation approved
Equatorial Guinea	A7	2008	NDR	5.8	HPMP Preparation approved
Eritrea	A7	2008	NDR	0.3	HPMP Preparation approved
Ethiopia	A7	2008	NDR	0.0	HPMP Preparation approved
Fiji	A7	2008	NDR	4.7	HPMP Preparation approved
Gabon	CP	2008	NDR	5.2	HPMP Preparation approved
Gambia	A7	2008	NDR	0.1	HPMP Preparation approved
Georgia	A7	2008	NDR	5.9	HPMP Preparation approved
Ghana	A7	2008	NDR	21.6	HPMP Preparation approved
Grenada	A7	2008	NDR	0.5	HPMP Preparation approved
Guatemala	A7	2008	NDR	9.9	HPMP Preparation approved
Guinea	CP	2008	NDR	1.1	HPMP Preparation approved
Guinea Bissau	A7	2008	NDR	0.8	HPMP Preparation approved
Guyana	A7	2008	NDR	1.7	HPMP Preparation approved
Haiti	A7	2008	NDR	1.4	HPMP Preparation approved
Honduras	A7	2008	NDR	20.6	HPMP Preparation approved
India	CP	2008	NDR	2,007.9	HPMP Preparation approved
Indonesia	CP	2008	NDR	299.8	HPMP Preparation approved
Iran (Islamic Republic of)	A7	2008	NDR	262.9	HPMP Preparation approved
Iraq	A7	2008	NDR	106.6	HPMP Preparation approved
Jamaica	A7	2008	NDR	6.9	HPMP Preparation approved
Jordan	A7	2008	NDR	59.0	HPMP Preparation approved
Kenya	A7	2008	NDR	57.8	HPMP Preparation approved
Kiribati	CP	2008	NDR	0.2	
Kuwait	A7	2008	NDR	375.5	HPMP Preparation approved
Kyrgyzstan	A7	2008	NDR	7.4	HPMP Preparation approved

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption ODP tonnes	Remarks
Lao People's Democratic Republic (the)	CP	2008	NDR	1.6	HPMP Preparation approved
Lebanon	A7	2008	NDR	24.4	HPMP Preparation approved
Lesotho	A7	2008	NDR	11.6	HPMP Preparation approved
Liberia	A7	2008	NDR	2.8	HPMP Preparation approved
Libyan Arab Jamahiriya	A7	2007	NDR	36.5	HPMP Preparation approved
Madagascar	A7	2008	NDR	2.2	HPMP Preparation approved
Malawi	A7	2008	NDR	6.7	HPMP Preparation approved
Malaysia	A7	2008	NDR	383.5	HPMP Preparation approved
Maldives	A7	2008	NDR	3.7	HPMP Preparation approved
Mali	A7	2007	NDR	1.4	HPMP Preparation approved
Marshall Islands	A7	2007	NDR	0.2	
Mauritania	A7	2008	NDR	5.5	HPMP Preparation approved
Mauritius	A7	2008	NDR	6.9	HPMP Preparation approved
Mexico	A7	2008	NDR	1,214.8	HPMP Preparation approved
Micronesia (Federated States of)	A7	2007	NDR	0.0	
Mongolia	A7	2008	NDR	2.2	HPMP Preparation approved
Montenegro	A7	2008	NDR	0.4	HPMP Preparation approved
Morocco	A7	2008	NDR	50.9	HPMP Preparation approved
Mozambique	A7	2008	NDR	2.2	HPMP Preparation approved
Myanmar	A7	2008	NDR	2.0	HPMP Preparation approved
Namibia	A7	2008	NDR	5.8	HPMP Preparation approved
Nauru	A7	2007	NDR	0.0	
Nepal	A7	2008	NDR	1.3	HPMP Preparation approved
Nicaragua	A7	2008	NDR	3.9	HPMP Preparation approved
Niger	A7	2008	NDR	0.2	HPMP Preparation approved
Nigeria	A7	2008	NDR	296.2	HPMP Preparation approved
Niue	A7	2008	NDR	0.0	
Oman	A7	2008	NDR	24.7	HPMP Preparation approved
Pakistan	A7	2008	NDR	189.5	HPMP Preparation approved
Palau	A7	2008	NDR	0.0	
Panama	CP	2008	NDR	28.7	HPMP Preparation approved
Papua New Guinea	A7	2007	NDR	5.0	HPMP Preparation approved
Paraguay	A7	2008	NDR	11.7	HPMP Preparation approved
Peru	A7	2008	NDR	28.0	HPMP Preparation approved
Philippines	A7	2008	NDR	226.2	HPMP Preparation approved

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption ODP tonnes	Remarks
Qatar	A7	2007	NDR	23.5	HPMP Preparation approved
Republic of Korea (the)	A7	2007	NDR	1,946.1	
Republic of Moldova (the)	A7	2008	NDR	2.8	HPMP Preparation approved
Rwanda	A7	2008	NDR	1.7	HPMP Preparation approved
Saint Kitts and Nevis	A7	2008	NDR	0.4	HPMP Preparation approved
Saint Lucia	A7	2008	NDR	0.1	HPMP Preparation approved
Saint Vincent and the Grenadines	A7	2008	NDR	0.1	HPMP Preparation approved
Samoa	A7	2008	NDR	0.1	
Sao Tome and Principe	A7	2007	NDR	0.0	HPMP Preparation approved
Saudi Arabia	A7	2007	NDR	896.8	HPMP Preparation approved
Senegal	CP	2008	NDR	9.5	HPMP Preparation approved
Serbia	A7	2008	NDR	7.4	HPMP Preparation approved
Seychelles	A7	2008	NDR	0.6	HPMP Preparation approved
Sierra Leone	A7	2008	NDR	1.4	HPMP Preparation approved
Singapore	A7	2008	NDR	147.9	
Solomon Islands	A7	2007	NDR	0.9	
Somalia	A7	2008	NDR	8.3	
South Africa	A7	2007	NDR	355.0	HPMP Preparation approved
Sri Lanka	A7	2008	NDR	9.6	HPMP Preparation approved
Sudan	A7	2008	NDR	45.3	HPMP Preparation approved
Suriname	A7	2008	NDR	0.7	HPMP Preparation approved
Swaziland	A7	2008	NDR	3.3	HPMP Preparation approved
Syrian Arab Republic	A7	2008	NDR	96.8	HPMP Preparation approved
Thailand	CP	2008	NDR	895.7	HPMP Preparation approved
The former Yugoslav Republic of Macedonia	A7	2008	NDR	2.0	HPMP Preparation approved
Timor Leste	NDR	NDR	NDR	NDR	
Togo	A7	2008	NDR	6.2	HPMP Preparation approved
Tonga	A7	2007	NDR	0.1	
Trinidad and Tobago	A7	2008	NDR	56.4	HPMP Preparation approved
Tunisia	A7	2008	NDR	40.4	HPMP Preparation approved
Turkey	A7	2008	NDR	762.6	HPMP Preparation approved
Turkmenistan	A7	2008	NDR	8.6	HPMP Preparation approved
Tuvalu	A7	2007	NDR	0.0	
Uganda	A7	2008	NDR	0.0	HPMP Preparation approved
United Arab Emirates	A7	2007	NDR	426.0	
United Republic of Tanzania (the)	CP	2008	NDR	1.5	HPMP Preparation approved
Uruguay	A7	2008	NDR	19.1	HPMP Preparation approved

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption ODP tonnes	Remarks
Vanuatu	A7	2007	NDR	0.0	
Venezuela (Bolivarian Republic of)	CP	2008	NDR	148.5	HPMP Preparation approved
Viet Nam	A7	2008	NDR	173.7	HPMP Preparation approved
Yemen	CP	2008	NDR	152.9	HPMP Preparation approved
Zambia	A7	2008	NDR	0.7	HPMP Preparation approved
Zimbabwe	A7	2008	NDR	8.7	

Annex II

INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND PROJECTS CLASSIFIED WITH IMPLEMENTATION DELAYS IN THOSE COUNTRIES

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Albania	CFC phase out	2008 CFC consumption no greater than 2.2ODPT.	Albania has submitted its ODS data for 2008, reporting consumption of zero ODP tonnes chlorofluorocarbons (CFCs). That data places the Party in advance of both its commitment contained in decision XV/26 and CFC phase –out obligations under the Montreal Protocol in 2008.	Yes	
Armenia	Methyl bromide phase out	2007-2015 methyl bromide consumption no greater than zero.	Armenia had submitted its ozone-depleting substance data for 2008, reporting consumption of methyl bromide at zero ODP tonnes. That information indicated that the party was in compliance with its commitment contained in decision XVIII/20.	Yes	
Bangladesh	Anticipated CFC non-compliance in 2007-2009--MDI Project Report	Submit an update on its progress in implementing its national MDI transition strategy and conversion project, including any revisions that could be made to the estimated amount by which the Party expected to exceed its annual allowable consumption of CFCs in each of the years 2007-2009.	UNDP indicated that it and UNEP had provided assistance to Bangladesh on moving the MDI project implementation forward and provided support to Bangladesh in their preparation of the update. The report has already been submitted to the Ozone Secretariat by Bangladesh.	Yes	
Bangladesh	CFC phase out	Report CFC data to provide separate consumption figures for its use of ODS in, first, manufacturing MDI and second, the refrigeration and air conditioning sector.	UNDP indicated that Bangladesh had\ prepared the consumption data segregated into MDI and RAC. The Article 7 data for 2008 has already been submitted to the Ozone Secretariat.	Yes	
Bangladesh	2008 CFC consumption appears to exceeds control measure	Submit a plan of action to ensure the return to compliance with the CFC control measures.	Bangladesh has submitted to the Ozone Secretariat a Plan of Action to return the Party to compliance including time-specific benchmarks. The Ozone Secretariat and the Government of Bangladesh have communicated on this and the plan of action will be put forward to the 43rd Implementation Committee for their consideration. UNDP and UNEP were consulted during the preparation of the plan and provided inputs to Bangladesh as requested by the Party.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Bangladesh	Methyl chloroform phase out	2007-2009 TCA consumption no greater than 0.550ODPT	2008 Article 7 data was 0.5 which is below the 0.55 allowed by the Action Plan.	Yes	
Barbados	Regulatory measures	Establish an operational system for licensing the import and export of controlled ozone-depleting substances	Barbados advised the Ozone Secretariat in April 2009 that it had established a system for licensing the import and export of controlled ozone-depleting substances and that it was fully operational. However the licensing system had not gazetted. UNEP has made several efforts to get Barbados to address the issue of gazetted the licensing system. UNDP and UNEP have worked closely together on this. The Resident Representative of UNDP in Barbados met with the government in Barbados, but nothing has happened.	No	
Belize	CFC phase out	2008 CFC consumption no greater than zero ODPT	2008 Article 7 data was zero.	Yes	
Bolivia (Plurinational State of)	CFC phase out	2008 CFC consumption no greater than 11.35ODPT	2008 Article 6 data was 2.6 ODPT which is below the 11.64 ODPT allowed under the control measures.	Yes	
Bosnia & Herzegovina	2008 CFC consumption appears to exceeds Action Plan target	2008 no greater than zero ODPT	A plan of action was submitted after having exceeded the targets for 2007 and 2008.	Yes	
Bosnia & Herzegovina	Methyl bromide phase out	2008 methyl bromide consumption no greater than zero.	2008 Article 7 data was zero.	Yes	
Bosnia & Herzegovina	Methyl chloroform phase out	2008 TCA consumption no greater than zero ODPT	2008 Article 7 data was zero.	Yes	
Botswana	Regulatory measures	Complete the process of establishing a system of licensing imports and exports of methyl bromide	The Committee requested Botswana to complete the process of establishing and operating a licensing system and to notify the Secretariat as soon as possible, and preferably no later than 1 September 2009. The Ozone Secretariat had not received any information on this as of 25 September 2009.	No	
Chile	Methyl chloroform phase out	2007-2009 TCA consumption no greater than 4.512ODPT.	2008 Article 7 data was zero.	Yes	CHI/SOL/41/TAS/154 - UNDP reported that the final mission by the international expert was completed and it was confirmed that all the laboratories have found alternatives to the CTC and this part of the project was completed. Concerning the solvent uses, the missing material for testing arrived and was distributed to beneficiaries for testing. Companies continue their test of alternative solvents. The project is expected to be completed in November 2009.

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Chile	Regulatory measures	To introduce an enhanced ozone-depleting substances licensing and import quota system from the moment the bill is approved in Parliament and to ensure compliance in the interim period by adopting regulatory measures that the Government is entitled to apply;	The Implementation Committee noted at its 40th Meeting that Chile had provided an update on its progress in introduction an import quota system and implementing alternatives to methyl chloroform in the solvent sector pursuant to its commitments contained in decision XVII/29 and in accordance with recommendation 39/8 of the Implementation Committee.	Yes	
Congo (the)	2008 CFC consumption appears to exceeds control measure	2008 CFC consumption appears to exceeds control measure	No information provided.	No	
Cook Islands	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances by 29 February 2008	Australia and UNEP informed that the Environment Act (Ozone Layer Protection) Regulations 2008 was approved by Cabinet recently (September 2008) which establishes an import and export permit system for ODS.	Yes	
Dominica	CFC phase out	2008 CFC consumption no greater than zero.	2008 Article 7 data was zero.	Yes	
Dominica	Regulatory measures	Licensing system	Establishment of licensing system per report to XXth Meeting.	Yes	

Annex II

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Democratic Republic of the Congo (the)	CTC phase out	2008 CTC consumption no greater than zero ODPT	2008 Article 7 data was zero.	Yes	DRC/SOL/51/INV/25 - Italy reported that: (1) According to the project document, the re-survey of the sector was conducted in order to identify sectors and companies where to address the project activities. The analysis was conducted through a field visit and the results have been evaluated jointly with the National Ozone Unit. (2) Regarding the specific sector of painting blends and lacquers production, 6 companies have signed a letter of commitment with UNIDO for phase out of the use of ODS-based solvent and equipment is being delivered (delivery term September 2009). Installation is planned in October 2009. (3) Awareness workshop and procurement of second phase equipment is being prepared in parallel. (4) Preparations of awareness workshop for end users of solvents, importers and also for government officials (custom authorities) and training on selection of non-ODS solvents technologies and proper use of solvents have been initiated. Workshop to take place still in 2009. (5) The implementation of the second II Phase of the project is progressing though update information on eligible beneficiaries in metal cleaning and other cleaning services to be converted in the second phase took longer than planned. (6) To date, the total implementation amounts to US\$ 237,657.

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Democratic Republic of the Congo (the)	Methyl chloroform phase out	2008 TCA consumption no greater than zero ODPT	2008 Article 7 data was zero.	Yes	DRC/SOL/51/INV/25 - Italy reported that: (1) According to the project document, the re-survey of the sector was conducted in order to identify sectors and companies where to address the project activities. The analysis was conducted through a field visit and the results have been evaluated jointly with the National Ozone Unit. (2) Regarding the specific sector of painting blends and lacquers production, 6 companies have signed a letter of commitment with UNIDO for phase out of the use of ODS-based solvent and equipment is being delivered (delivery term September 2009). Installation is planned in October 2009. (3) Awareness workshop and procurement of second phase equipment is being prepared in parallel. (4) Preparations of awareness workshop for end users of solvents, importers and also for government officials (custom authorities) and training on selection of non-ODS solvents technologies and proper use of solvents have been initiated. Workshop to take place still in 2009. (5) The implementation of the second II Phase of the project is progressing though update information on eligible beneficiaries in metal cleaning and other cleaning services to be converted in the second phase took longer than planned. (6) To date, the total implementation amounts to US\$ 237,657.
Ecuador	Methyl bromide phase out	2008 MB consumption no greater than 52.8 ODP-tonnes	Ecuador has submitted its ozone-depleting substance data for 2008, reporting consumption of 51.0 ODP-tonnes of methyl bromide. That information indicated that the Party was in advance of its commitment contained in decision XX/16 to reduce methyl bromide consumption to no greater than 52.8 ODP-tonnes.	Yes	ECU/FUM/26/TAS/23 - The World Bank reported that the second round of testing was completed in Jun 09. Final report is under preparation and will be delivered by Sep. 09. The preliminary report indicates that the results are highly satisfactory which is consistent with the first testing - that the alternative substance (Agrocelhone) has proven to be very effective and a viable methyl bromide substitute.
El Salvador	CTC phase out	Continue CTC phase out efforts.	2008 Article 7 data was zero.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Equatorial Guinea	Regulatory measures	Notify OS of establishment of ODS licensing system	Equatorial Guinea has informed the Secretariat in February 2009 that it had established a system for licensing the import and export of controlled ozone-depleting substances and that it was fully operational.	Yes	
Eritrea	Regulatory measures	Report establishment of licensing system	Eritrea had not established a licensing system and had not yet responded to recommendation 40/39. UNEP indicated that the NOU rigorously followed up the approval of ODS Regulations by government through sensitization of Policy makers on the importance of establishing licensing system. UNIDO also reported that some progress on the licensing system had been reported by the Ozone Unit and UNIDO was preparing the project activities, like job descriptions and documents for contracts of consultants, terms of reference for the equipment to be purchased and project implementation plan to allow an immediate start of project implementation after approval of the licensing system.	No	
Ethiopia	CFC phase out	2008 CFC consumption no greater than 5ODPT / Phase-out by 1 January 2010	2008 Article 7 was 4.3 ODPT and the Action Plan target was 4.3 ODPT.	Yes	
Federated States of Micronesia	CFC phase out	Phase-out CFC consumption by 1 January 2006 and submit a plan of action to return to compliance	The Federate States of Micronesia reported consumption of 0.5 ODP-tonnes in 2007. The Committee requested the Party to submit, preferably no later than 1 September 2009, an explanation for its deviations from its obligations, and if appropriate, a plan of action with time-specific benchmarks for ensuring the Party's prompt return to compliance. Micronesia is finalizing its data collection for Article 7 report of 2008, and the preliminary result indicated that the import of CFC is zero. Furthermore, the country had ensured that it would not allow any import of CFCs in 2009. The country is preparing the explanation letter for submission to the Ozone Secretariat. The ODS regulation has been submitted but still awaiting final endorsement by the Legislature.	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Fiji	Methyl bromide phase out	2008 methyl bromide consumption no greater than 0.5ODPT.	2008 Article 7 was 0.1 ODPT and the Action Plan target was 0.5 ODPT.	Yes	<p>FIJ/FUM/47/TAS/17--UNDP reported that a prototype heat treatment kiln had been developed under UNDP/UNEP funding as part of study of methyl bromide alternatives for Fiji. The design of the kiln was modified several times after the initial testing, to improve performance and ease of construction. The kiln performed to specification on one occasion, raising the temperature of a stack of wooden pallets to >56oC core temperatures and maintaining this temperature for >30 mins. Some assistance from supplemental heating, in addition to solar heating, was required to achieve 56oC under the cool, cloudy Fijian winter conditions at the time of the test. Subsequent to the successful test, the kiln was relocated and repositioned to give improve sunlight capture, and some further modifications were made to the design to improve internal air circulation and heat transfer and reduce heat losses. Both the first structure and the subsequent modification captured solar energy well and gave indications that they would perform better than the previous, marginally successful version. However, both versions suffered 'melt downs' where there was excessive heat in the top of the structure, causing the plastic (polyethylene) skins there to heat above 80oC and to melt. The structure is currently un-usable and UNDP is working with the consultant Dr. Jonathan Banks to provide design modifications to the tent. The consultant is confident that the re-design will provide the heating required and prevent further melt downs. The re-design will have to be done in Australia and the modified tent will be shipped back to Fiji and field tested. This is expected to be completed by the end of the first quarter 2010.</p>

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Guatemala	CFC phase out	2008 CFC consumption no greater than 20ODPT / Phase-out by 1 January 2010	2008 Article 7 was 4.3 ODPT and the Action Plan target was 20 ODPT.	Yes	
Guatemala	Methyl bromide phase out	2008 methyl bromide consumption no greater than 320.56ODPT.	Guatemala has submitted its ozone-depleting substance data for 2008, reporting consumption of 173 ODP-tonnes of methyl bromide. That information indicated that the Party was in compliance with its commitment contained in decision XVIII/26 to reduce methyl bromide consumption to no greater than 320.56 ODP-tonnes.	Yes	
Guinea Bissau	CFC phase out	2008 CFC consumption no greater than 3.941ODPT.	2008 Article 7 was 1.4 ODPT and the Action Plan target was 3.943 ODPT.	Yes	
Haiti	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances.	Haiti advised the Ozone Secretariat in April 2009 that it had established a system for licensing the import and export of controlled ozone-depleting substances and that it was fully operational from April 2009	Yes	
Honduras	Methyl bromide phase out	2008 methyl bromide consumption no greater than 207.5424ODPT.	Honduras has submitted its ODS data for 2008, reporting consumption of 177.0 ODP tonnes of methyl bromide. That data places the Party in compliance with its commitment contained in decision XVII/34 to reduce consumption of methyl bromide to no greater than 207.5424 ODP tonnes in 2008.	Yes	
Iraq	2008 CFC consumption appears to exceeds control measure	To be reviewed in the context of decision XX/15(4).	No information provided.	N/a	
Iraq	2008 halon consumption appears to exceeds control measure	To be reviewed in the context of decision XX/15(4).	No information provided.	N/a	
Iraq	2008 CTC consumption appears to exceeds control measure	To be reviewed in the context of decision XX/15(4).	No information provided.	N/a	
Iraq	2008 methyl bromide consumption appears to exceeds control measure	To be reviewed in the context of decision XX/15(4).	No information provided.	N/a	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Islamic Republic of Iran	CTC phase out	Reduce 2008 CTC consumption to no greater than zero ODPT.	2008 Article 7 data was zero.	Yes	IRA/SOL/50/INV/180--UNIDO reported that ODS phase out was achieved. Technical assistance was provided to the six Iranian enterprises. One solvent workshop was conducted in 2008. The remaining activities are the preparation of the solvent workshop to address the use of CC in laboratory analytical methods. It is scheduled for November 2009. The project is planned to be completed in December 2009.
Kenya	CFC phase out	2008 CFC consumption no greater than 10.0ODPT.	2008 Article 7 was 7.5 ODPT and the Action Plan target was 10 ODPT.	Yes	
Kiribati	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances by 29 February 2008.	Kiribati had reported to the Ozone Secretariat the establishment and operation of a licensing system for all ODS and was therefore in compliance with Article 4b of the Protocol.	Yes	
Kyrgyzstan	Halon phase out	2008 halon consumption no greater than zero ODPT.	2008 Article 7 data was zero.	Yes	
Lesotho	Halon phase out	2008 halon consumption no greater than zero ODPT.	2008 Article 7 data was zero.	Yes	
Libyan Arab Jamahiriya	CFC phase out	2008 CFC consumption no greater than 107ODPT.	2008 data has not yet been submitted.	No	
Libyan Arab Jamahiriya	Halon phase out	2008 halon consumption no greater than zero ODPT.	2008 data has not yet been submitted.	No	
Libyan Arab Jamahiriya	Methyl bromide phase out	2008 methyl bromide consumption no greater than 75.00ODPT.	2008 data has not yet been submitted.	No	
Maldives	CFC phase out	2008 CFC consumption no greater than zero ODPT.	2008 Article 7 data was zero.	Yes	
Mexico	2008 CTC consumption appears to exceeds Action Plan target	2008 CTC consumption no greater than 9.376 ODPT.	An explanation for its deviation from its commitment, and if relevant, a plan of action were requested after having exceeded the targets for 2008. The Committee also invited the Party to send a representative to the 43rd meeting of the Committee to discuss that matter. 2008 Article 7 data was 88 while the Action Plan target was 9.38	No	MEX/PAG/52/INV/133--UNIDO reported that the old line for production of chlorine will be stopped by the end of this year due to the necessity of new equipment installation. Thus, CTC will be phased out by December 2009. The project equipment purchased is on the way to the project site and the installation work will start in the last quarter of 2009. All of the equipment

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
					has already been procured and the projects funds have been committed.
Namibia	CFC phase out	2008 CFC consumption no greater than 2.0 ODPT.	2008 Article 7 data was zero.	Yes	
Nauru	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances by 29 February 2008.	According to Australia, the Nauru Cabinet has agreed, at its August 2008 meeting, to the requirement for licensing systems for import and export of ODS in 2008. This is to be considered by the next sitting of the parliament.	Yes	
Nepal	CFC phase out	2008: release no more than 4.05ODPT onto domestic market.	The Ozone Secretariat received 2008 data indicating that Nepal is in compliance with its commitment.	Yes	
Nigeria	CFC phase out	2008 CFC consumption no greater than 300 ODPT.	2008 Article 7 was 16.5 ODPT and the Action Plan target was 300 ODPT.	Yes	
Papua New Guinea	CFC phase out	2008 CFC consumption no greater than 4.5ODPT / phase-out CFC consumption by 1 January 2010	As per the agreement between PNG and ExCom for the TPMP, PNG was to achieve complete phase-out in 2008 and it is no longer importing any CFCs into the country.	Yes	
Paraguay	Regulatory measures	Monitor its import licensing and quota system for ODS and extend it to carbon tetrachloride.	UNDP informed that by 2007 a review of the existing ODS legislation was done by the Secretariat of Environment (SEAM) and the Customs Department. As a result the Decree N° 12.685/08 was approved in August 2008. This Decree improved and extended the existing licensing system to all ODS including CTC. A procedures manual was created for the implementation of the Decree and training workshops were given to staff from the SEAM and Custom Department on the issuance of import permits and imports control. Joint operatives by SEAM and the Customs Department have taken place during the year 2008 in order to combat illicit traffic. UNEP indicated that the licensing system was fully operational.	Yes	
Paraguay	CFC phase out	Reduce 2008 CFC consumption to no greater than 31.6ODPT.	2008 Article 7 was 27.3 ODPT and the Action Plan target was 31.6 ODPT.	Yes	
Paraguay	CTC phase out	Reduce 2008 CTC consumption to no greater than 0.1 ODPT.	2008 Article 7 data was zero.	Yes	
Saint Vincent & the Grenadines	CFC phase out	2008 CFC consumption no greater than 0.45ODPT.	2008 Article 7 data was zero.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Saudi Arabia	CFC phase out	Limit its consumption of CFCs to no greater than 15% of its consumption baseline for that substance, namely 269.8 ODP tonnes	Saudi Arabia reported consumption of 657.8 ODP-tonnes in 2007. The Committee requested the Party to submit, preferably no later than 1 September 2009, an explanation for its deviations from its obligations, and if appropriate, a plan of action with time-specific benchmarks for ensuring the Party's prompt return to compliance. The Party sent an explanation for its deviation but not a plan of action. In the submission it is actually indicated that Saudi Arabia's NPP which had been approved with its CP included a plan of action to meet compliance with the control measures in Annexes A and B of the Protocol. However, this is not considered to be an official submission at the OzonSec. - No 2008 data have been submitted to date - Saudi Arabia notes that it will do so shortly.	No	
Somalia	Halon phase out	2008 halon consumption to no greater 9.4 ODP tonnes	2008 Article 7 data was zero.	Yes	
Somalia	Regulatory measures	Introduce an import and export licensing system for ozone depleting substances by end of December 2009	The Party has submitted draft regulations and has asked the OzonSec's assistance to speed up the finalization process. It hopes that these regulations will be signed by the Minister of the Environment by the end of October this year. The Ozone Secretariat has recommended that the due date for the licensing system should be 1 January 2010 in the light of the report provided by the country.	No	SOM/SEV/35/TAS/01 - UNEP reported that CP/TPMP prepared for submission to 59th ExCom
Tonga	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances	Tonga advised the Ozone Secretariat in April 2009 that it had established a system for licensing the import and export of controlled ozone-depleting substances and that it had been fully operational since 2004.	Yes	
Turkmenistan	2008 CTC consumption appears to exceeds control measure	2008 CTC consumption appears to exceeds control measure	Turkmenistan informed the Ozone Secretariat that the imported amount was for oil-in-water use without prior coordination with the Ministry of Nature Protection of Turkmenistan.	No	
Turkmenistan	2008 methyl bromide consumption appears to exceeds control measure	2008 methyl bromide consumption appears to exceeds control measure	Turkmenistan informed the Ozone Secretariat that the reported value of 9.0 ODP-tonnes is actually incorrect and should be disregarded. The correct figure is 6 ODP-tonnes but it concerns the year 2009 (meaning the Party will be in trouble next year - but this cannot be addressed at this stage).	Yes	
Uganda	Methyl bromide phase out	2008 methyl bromide consumption no greater than zero.	2008 Article 7 data was zero.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Vanuatu	CFC phase out	Possible non-compliance in 2007 with CFCs control measure of zero ODP tonnes.	<p>Vanuatu reported consumption of 0.3 ODP-tonnes in 2007 and 2.3 ODP-tonnes in 2006. The Committee requested Vanuatu to submit, preferably no later than 1 September 2009, an explanation for the deviations identified for 2006 and 2007, as well as, if appropriate, a plan of action with time-specific benchmarks for ensuring the Party's prompt return to compliance. As at 25 September 2009, the Ozone Secretariat had not received a report. However, UNEP indicated that UNEP and SPREP undertook joint mission to Vanuatu during 7-14 September 2009 along with the Ozone Officer from Solomon Islands which was supported under CAP south-south cooperation. The purpose of the mission is assist the country to review and assess the accuracy and validity of the submitted data and to prepare plan of action as necessary. The joint mission along with the NOU visited Customs, State Law Office, Ministry of Trade, main importer of refrigerants, and refrigeration/air conditioning equipment servicing workshops. The initial finding was that Vanuatu did import CFC 12 in 2006 and 2007. However, Vanuatu did not import any halon and methyl bromide was imported for QPS use only. The NOU is collecting and verifying data from various source, and the explanation letter is being prepared for submission to the Ozone Secretariat. The NOU and customs are discussing on the establishment of licensing system for import/export of ODS under the Customs Act. UNEP is keeping close contact with NOU to follow up on and to provide any additional assistance as needed.</p>	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Vanuatu	Halons phase out	Possible non-compliance in 2007 with halon control measure of zero ODP tonnes.	<p>Vanuatu reported consumption of 15.9 ODP-tonnes in 2007. The Committee requested Vanuatu to submit, preferably no later than 1 September 2009, an explanation for its deviations from its obligations, as well as, if appropriate, a plan of action with time-specific benchmarks for ensuring the Party's prompt return to compliance. As at 25 September 2009, the Ozone Secretariat had not received a report. However, UNEP indicated that UNEP and SPREP undertook joint mission to Vanuatu during 7-14 September 2009 along with the Ozone Officer from Solomon Islands which was supported under CAP south-south cooperation. The purpose of the mission is assist the country to review and assess the accuracy and validity of the submitted data and to prepare plan of action as necessary. The joint mission along with the NOU visited Customs, State Law Office, Ministry of Trade, main importer of refrigerants, and refrigeration/air conditioning equipment servicing workshops. The initial finding was that Vanuatu did import CFC 12 in 2006 and 2007. However, Vanuatu did not import any halon and methyl bromide was imported for QPS use only. The NOU is collecting and verifying data from various source, and the explanation letter is being prepared for submission to the Ozone Secretariat. The NOU and customs are discussing on the establishment of licensing system for import/export of ODS under the Customs Act. UNEP is keeping close contact with NOU to follow up on and to provide any additional assistance as needed.</p>	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/ Regulatory Measures Operational	Report on Delayed Project
Vanuatu	Methyl Bromide phase out	Possible non-compliance in 2007 with CFCs control measure of 0.2 ODP tonnes.	<p>Vanuatu reported consumption of 0.4 ODP-tonnes in 2007 and 0.3 ODP-tonnes in 2006. The Committee requested Vanuatu to submit, preferably no later than 1 September 2009, an explanation for its deviations from its obligations, as well as, if appropriate, a plan of action with time-specific benchmarks for ensuring the Party's prompt return to compliance. As at 25 September 2009, the Ozone Secretariat had not received a report. However, UNEP indicated that UNEP and SPREP undertook joint mission to Vanuatu during 7-14 September 2009 along with the Ozone Officer from Solomon Islands which was supported under CAP south-south cooperation. The purpose of the mission is to assist the country to review and assess the accuracy and validity of the submitted data and to prepare plan of action as necessary. The joint mission along with the NOU visited Customs, State Law Office, Ministry of Trade, main importer of refrigerants, and refrigeration/air conditioning equipment servicing workshops. The initial finding was that Vanuatu did import CFC 12 in 2006 and 2007. However, Vanuatu did not import any halon and methyl bromide was imported for QPS use only. The NOU is collecting and verifying data from various source, and the explanation letter is being prepared for submission to the Ozone Secretariat. The NOU and customs are discussing on the establishment of licensing system for import/export of ODS under the Customs Act. UNEP is keeping close contact with NOU to follow up on and to provide any additional assistance as needed.</p>	No	

ANNEX III
COMPLETED PROJECTS

Agency	Code	Project Title
UNEP	SIL/FUM/47/TAS/12	Methyl bromide communication programme
UNEP	SRL/PHA/43/TAS/24	National compliance action plan: halon bank management
UNEP	STK/FUM/50/TAS/11	Technical assistance to phase out the use of methyl bromide
UNDP	SYR/REF/38/INV/86	Sector phase out plan for CFCs in the refrigeration manufacturing sector (except domestic refrigeration)

ANNEX IV

PROJECTS THAT ARE CLASSIFIED AS “PROGRESS”

Agency	Code	Project Title
UNIDO	IRA/SOL/50/INV/180	Terminal solvent sector umbrella project
Canada	LAC/SEV/51/TAS/38	Latin American Customs Enforcement Network: Preventing illegal trade of ODS
Italy	DRC/SOL/51/INV/25	Umbrella project for terminal phase-out of ODS in the solvent sector (first phase)
UNEP	LAC/SEV/51/TAS/39	Latin American Customs Enforcement Network: Preventing illegal trade of ODS
UNIDO	MEX/PAG/52/INV/133	Umbrella project for terminal phase-out of CTC
UNIDO	ROM/PAG/50/INV/36	Terminal phase-out management plan of CTC production/consumption for process agent uses
UNDP	SIL/HAL/51/TAS/15	Technical assistance for awareness raising in the halon sector
UNDP	ZIM/SOL/50/TAS/35	Technical assistance for the phase-out of ODS in the solvent/sterilant sector

ANNEX V

PROJECTS THAT ARE CLASSIFIED AS “SOME PROGRESS”

Agency	Code	Project Title
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase out strategies for low volume consuming countries
UNEP	AFR/SEV/45/TAS/33	Sub-regional project on harmonization of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba S.A.
UNEP	ARG/REF/32/TRA/115	Training programme for the refrigeration servicing sector (Phase III)
Australia	ASP/SEV/50/TAS/52	Additional support for the regional strategy for 11 Article 5 countries in the Pacific (PIC strategy)
UNDP	CHI/SOL/41/TAS/154	Technical assistance to phase-out ozone depleting solvents
UNDP	COL/PAG/48/INV/66	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.
UNEP	CPR/SEV/43/TRA/413	Policy training for local authorities (third tranche)
UNDP	CUB/ARS/41/INV/23	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)
UNIDO	DOM/FUM/38/INV/33	Phase-out of methyl bromide in melon, flowers and tobacco
IBRD	ECU/FUM/26/TAS/23	Demonstration project for testing methyl bromide alternatives in soil treatment for the flower growing industry
UNDP	FIJ/FUM/47/TAS/17	Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide
UNDP	MAL/FUM/43/TAS/151	Technical assistance programme to install alternatives and phase-out all remaining non-QPS uses of methyl bromide
UNIDO	OMA/HAL/46/TAS/12	Halon consumption phase-out through a technical assistance programme and a halon recycling
UNEP	SOM/SEV/35/TAS/01	Formulation of national phase-out strategy
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users
Japan	SRL/PHA/43/TAS/27	National compliance action plan: MAC recovery/recycling and retrofit
Japan	SRL/PHA/43/TAS/28	National compliance action plan: recovery and recycling programme
IBRD	THA/HAL/32/INV/134	Terminal halon-1211 & halon-1301 phase-out project for fire equipment manufacturers and suppliers converting to ABC powder, CO ₂ , HFC-227ea and inert gases
UNDP	URU/ARS/43/INV/42	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)

ANNEX VI
PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED

Agency	Code	Project Title
Germany	AFR/HAL/35/TAS/29	Establishment of a regional halon bank for Eastern and Southern African countries (Botswana, Ethiopia, Kenya, Lesotho, Namibia, Tanzania and Zimbabwe)
IBRD	ARG/FUM/29/DEM/93	Demonstration project for testing methyl bromide alternatives in post-harvest disinfestation for cotton and citrus (phase I)
UNEP	BAR/REF/43/TAS/10	Implementation of the RMP: import-export licensing system and establishment of refrigeration and air-conditioning association
UNDP	BAR/REF/43/TAS/11	Implementation of the RMP: technical assistance project to the MAC and end-users sectors
UNDP	BAR/REF/43/TAS/12	Implementation of the RMP: monitoring the activities in the RMP
UNEP	BAR/SEV/46/INS/13	Renewal of institutional strengthening project (phase III, year 2)
UNIDO	BDI/PHA/55/INV/24	Terminal phase-out management plan (first tranche)
UNIDO	BHE/HAL/42/TAS/18	Phase-out of halon consumption
UNIDO	BHE/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan
UNIDO	BHE/SEV/43/INS/19	Extension of the institutional strengthening project (phase II)
UNEP	DRK/SEV/53/INS/49	Extension of institutional strengthening project (phase V)
UNDP	ELS/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan
UNIDO	ERI/PHA/54/INV/05	Terminal phase-out management plan for CFCs (first tranche)
France	ETH/REF/44/TAS/14	Implementation of the RMP update
UNIDO	KUW/HAL/45/PRP/07	Preparation of a halon phase-out plan
UNEP	KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)
UNEP	LES/SEV/53/INS/11	Extension of the institutional strengthening project (phase IV)
UNIDO	LIB/HAL/47/TAS/26	Plan for the phase-out of import and net consumption of halons in the fire fighting sector
UNEP	MAR/SEV/53/INS/19	Extension of the institutional strengthening project (phase III)
UNDP	MDV/REF/38/TAS/05	Implementation of the RMP: awareness and incentive programme
UNEP	PAN/PHA/50/TAS/27	National phase-out plan for Annex A (Group I) substances (third tranche)
UNEP	PAN/SEV/44/INS/21	Extension of institutional strengthening project (phase IV)
UNDP	PER/PHA/55/INV/41	Terminal phase-out management plan for Annex A Group I substances (first tranche)
UNIDO	SAU/PHA/55/PRP/05	Preparation of a HCFC phase-out management plan
UNEP	SUR/SEV/41/INS/03	Institutional strengthening and capacity building: establishment of the Ozone Unit
Australia	TON/REF/36/TAS/01	Implementation of the PIC Strategy: assistance for enforcing ODS regulations and training programme for customs officers

Agency	Code	Project Title
Australia	VAN/REF/36/TAS/02	Implementation of the PIC Strategy: assistance for enforcing ODS regulations and training programme for customs officers
UNIDO	YEM/PHA/55/PRP/29	Preparation of a HCFC phase-out management plan

**ANNEX VII
COUNTRY PROFILE**

Country: XXXXXX

STATUS OF RATIFICATION

	Ratification	Entry into force
Vienna Convention	June 1, 2004	September 1, 2004
Montreal Protocol	June 1, 2004	September 1, 2004
London Amendment	June 1, 2004	September 1, 2004
Copenhagen Amendment	June 1, 2004	September 1, 2004
Montreal Amendment	June 1, 2004	September 1, 2004
Beijing Amendment	June 1, 2004	September 1, 2004

DATA REPORTED

Chemical	Baseline	Latest Article A7 Data Reported 2008	MYA Maximum Allowable Consumption 2008	Action Plan Maximum Allowable Consumption 2008	MP Maximum Allowable Consumption 2005	MP Maximum Allowable Consumption 2007	MP Maximum Allowable Consumption 2010
CFC	280.0	35.2	35.0		190.0	57.0	0.0
CTC	0.9	0.0	0.0		0.1		0.0
Halon	1.9	0.0			1.0		0.0
HCFC		6.1					
MB	0.0	0.0			0.0		0.0
TCA	0.0	0.0			0.0		0.0
CFC (prod.)	0.0	0.0					
CTC (prod.)	0.0	0.0					
Halons (prod.)							
HCFC (prod.)		0.0					
MB (prod.)	0.0	0.0					
TCA (prod.)	0.0	0.0					

SECTORAL DATA REPORTED IN THE COUNTRY PROGRAMME

Year: 2008

Chemical	Aerosol	Foam	Fire Fighting	Refrigeration			Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Sterilant	Total
				Manufacturing	Servicing	Solvent				QPS	Non-QPS			
CFC					35.2									35.2
CTC														
Halon														
HCFC					6.1									6.1
MB														
TCA														

PROGRESS TOWARDS COMPLIANCE

Established Licensing System	Functioning of Licensing System	Functioning of R&R	Quota System in Place	Importers Registered	CFC Compliance Forecast
Yes	Satisfactorily	Very Well	Yes	Yes	The complete phase-out of CFC in 2010

DECISIONS ON COMPLIANCE TAKEN BY THE PARTIES

Chemical	Compliance Issues	Decisions	Actions
CFC	CFC Phase Out	Decision XV/11	2008 CFC consumption no greater than 3 ODPT
CTC			
Halon			
MB			
TCA			

STATUS OF IMPLEMENTATION BY CHEMICAL

Chemical	Terminal Project Approved	Status of Implementation (based on Fund Secretariat Analysis)
CFC	Non-LVC country with an approved terminal CFC phase-out plan	Non LVC country with NPP approved in Nov05. UNEP/Germany: workshops held, identifiers delivered, R&R delivered and commissioned, training in good practices conducted and included in ongoing training centre. Licensing system is under implementation where NOU issues ODS import licenses. Foam technicians training strategy developed.
CTC	Country with an approved CTC phase-out plan/project	Part of NPP.
Halon	Country with a halon baseline and no current consumption	
HCFC		
MB	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption	
TCA	Country with an approved TCA phase-out plan/project	

IMPLEMENTATION OVERVIEW BY SECTOR AS PER INVENTORY AND LATEST PROGRESS REPORT

Sector	Sub-sector	Consumption Phase-Out Approved	Consumption Phase-Out Reported	Production Phase-Out Approved	Production Phase-Out Reported	US\$ Approved	US\$ Disbursed
Phase-out plan	HCFC phase-out plan	0.0	0.0	0.0	0.0	85,000	0
Phase-out plan	ODS phase-out plan	179.8	0.0	0.0	0.0	1,065,806	934,346
Several	Country programme/country survey	0.0	0.0	0.0	0.0	48,077	37,083
Several	Ozone unit support	0.0	0.0	0.0	0.0	359,987	210,000

ONGOING PROJECTS AND MULTI-YEAR AGREEMENTS

Individual

Code	Agency	Sub-sector	Date Approved	Approved Date of Completion	Planned Date of Completion	Delays (Months)	Funds Approved (US\$)	Funds Disbursed (US\$)	Remarks from Progress Report
XXXXXX	UNEP	Ozone unit support	Nov-07	Nov-09	Nov-09	0	150,000	1,300	Project newly approved

MULTI-YEAR AGREEMENTS [Agreement Evaluation Sheet](#)

MYA Sector	Agency	Date Approved	Planned Date of Completion	Date Completed	Funds Approved in Principle (US\$)	Funds Released by ExCom (US\$)	Funds Disbursed to the Country (US\$)	Number of Tranches Approved in Principle	Number of Tranches Released by ExCom	Submission Delayed	Remarks from Progress Report
ODS phase out plan	UNDP	Nov-05	Dec-09	Dec-09	760,806	760,806	731,517	2	2	No	The foam sector was evaluated. A strategy was worked out based on the training of technicians from the two foam companies. This training will be conducted in Iran and is planned for the 1st quarter 2008.
