



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Quincuagésima novena Reunión
Puerto Ghalib, Egipto, 10 al 14 de noviembre de 2009

Addendum

INFORME REFUNDIDO DE TERMINACIÓN DE PROYECTOS DE 2009

Este addendum se emite para suministrar al Comité Ejecutivo la siguiente información:

- En el período comprendido entre el 14 de septiembre de 2009 y el 22 de octubre de 2009, se recibieron dieciséis (16) informes de terminación de proyecto: nueve (9) de proyectos de inversión, con el que el total de informes de terminación de proyecto recibidos para proyectos de inversión terminados hasta diciembre de 2008 asciende a **1 792**, y siete (7) de proyectos ajenos a la inversión, con lo que el total de informes de terminación de proyectos ajenos a la inversión terminados hasta diciembre de 2008 asciende a **826**;
- El Cuadro I del Anexo I **se debe reemplazar** por el cuadro adjunto para reflejar estos cambios.
- Se debe **añadir** al Cuadro IV del Anexo I el siguiente calendario para la presentación de los informes de terminación de proyecto pendientes para 2010 para el PNUMA:

	Schedule	Sector	Investment PCRs	Non-Investment PCRs
UNEP	December 2009	Technical Assistance		4
		Training		4
	March 2010	Technical Assistance		8
		Training		6
	May 2010	Technical Assistance		8
		Training		8
	July 2010	Technical Assistance		9
		Training		4
	September 2010	Technical Assistance		7
		Training		9
	Total		N/A	67
Total PCRs due as of 13 September 2009			N/A	67

Annex I
STATISTICS
Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRs IN 2009 AND ACTUAL DELIVERY

	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
UNDP	October 2008			2 FOA		1 TAS
	December 2008	Foam Refrigeration	3		4	
	April 2009	Foam Refrigeration	3		4	
	August 2009	Fumigation Refrigeration	2	2 FOA, 1FUM	2	25 TAS
	September-October 2009			1 REF, 1 FOA		2 TAS
	December 2009	Refrigeration Solvents	2		6	
	Total			10	7	23
Status at 23 October 2009				-1		+14
	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
UNEP	October 2008	Technical Assistance			1	
	November 2008	Training				1
	December 2008	Technical Assistance Training			7	1
	January 2009	Training			1	4
	February 2009	Technical Assistance Training			5	
	March 2009	Technical Assistance Training			4	
	April 2009	Technical Assistance Training			12	2
	June 2009	Technical Assistance Training			9	
	July 2009	Technical Assistance Training			1	1
	September 2009	Technical Assistance			13	7
Total			N/A	N/A	67	31
Status at 23 October 2009				N/A		-36
	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
UNIDO	January 2009	Methyl Bromide Halon RMP Refrigeration	1		1	
	April 2009	Methyl Bromide Solvent	2		1	
	June 2009	Methyl Bromide Halon	3			
	August 2009			2 FUM, 1PAG		2 TAS
	September 2009	Methyl Bromide	3	1FOA, 4FUM, 1 PAG, 1REF		3 TAS
	October 2009	Halon			1	1 TAS
	Total			12	10	7
Status at 23 October 2009				-2		-1
	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
World Bank*	December 2009			1 FOA		2 TAS
	March 2009	Halon (1), Refrigeration (1)	2		--	
	September 2009	Foam (1), Methyl bromide (1) Refrigeration (1)	3		--	
	October 2009	Halon (2), Sterilants (1) Methyl bromide (1)	4		--	
	December 2009	Aerosol (3)	3		--	
Total			12	1	0	2
Status at 23 October 2009				-8		+2

* Table includes expected PCRs for projects completed up through December 2007 with outstanding PCRs (19 total) and takes care of the number of outstanding PCRs as of September 2008 *minus* PCRs that will be submitted by 31 December 2008 (expected 7). The Bank will, in addition to the above schedule, be submitting PCRs in CY2009 for projects completed through 2008 and up to 30 June 2009.