

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/58/L.1
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV) <i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>	UNEP		\$81,250	\$0	\$81,250	
Total for Afghanistan			\$81,250		\$81,250	
ALBANIA						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase out plan (sixth and seventh tranches)	UNIDO	2.2	\$44,644	\$3,348	\$47,992	
Total for Albania			\$44,644	\$3,348	\$47,992	
ALGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875	
ODS phase out plan						
National phase-out plan (second tranche) <i>UNIDO was requested to provide, to the 61st Meeting an additional verification report regarding the consumption of all ODS covered in the Agreement focussing in particular on the recording of imports at customs and the process of forwarding that data to the National Ozone Unit.</i>	UNIDO	204.0	\$198,000	\$14,850	\$212,850	5.54
Total for Algeria			204.0	\$263,000	\$19,725	\$282,725
BHUTAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III) <i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>	UNEP		\$32,500		\$32,500	
Total for Bhutan			\$32,500		\$32,500	
BRAZIL						
FOAM						
Technical assistance/support						
Pilot project to validate methylal as blowing agent in the manufacture of polyurethane foams (phase I) <i>Approved on the understanding that the laboratory equipment required for the validation of the technology would be donated to a not-for-profit research facility once phases I and II of the demonstration project had been completed.</i>	UNDP		\$464,200	\$34,815	\$499,015	
Total for Brazil			\$464,200	\$34,815	\$499,015	

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CAMBODIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V) <i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>	UNEP		\$61,028		\$61,028	
Total for Cambodia			\$61,028		\$61,028	
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875	
ODS phase out plan						
Terminal CFC/TCA phase-out management plan (third tranche) <i>The Executive Committee noted with appreciation the actions taken by the Government for the ratification of the Montreal and Beijing Amendments to the Montreal Protocol.</i>	UNIDO	24.0	\$95,000	\$7,125	\$102,125	
Total for Cameroon		24.0	\$160,000	\$12,000	\$172,000	
CHINA						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, fourth tranche)	UNIDO		\$1,300,000	\$97,500	\$1,397,500	
PROCESS AGENT						
Sectoral phase out plan						
Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2009 annual programme	IBRD	5,951.0	\$1,500,000	\$112,500	\$1,612,500	
Total for China		5,951.0	\$2,800,000	\$210,000	\$3,010,000	
COLOMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII) <i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>	UNDP		\$149,283	\$11,196	\$160,479	
Total for Colombia			\$149,283	\$11,196	\$160,479	
CONGO, DR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V) <i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>	UNEP		\$45,716		\$45,716	
Total for Congo, DR			\$45,716		\$45,716	

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COSTA RICA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (third tranche)	UNDP	37.5	\$165,000	\$12,375	\$177,375	
Total for Costa Rica		37.5	\$165,000	\$12,375	\$177,375	
COTE D'IVOIRE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$109,000	\$14,170	\$123,170	
Terminal phase-out management plan (second tranche)	UNIDO	44.1	\$121,000	\$9,075	\$130,075	
Total for Cote D'Ivoire		44.1	\$230,000	\$23,245	\$253,245	
CUBA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (manufacturing sector)	UNDP		\$50,000	\$3,750	\$53,750	
Total for Cuba			\$50,000	\$3,750	\$53,750	
DJIBOUTI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNEP		\$55,000	\$7,150	\$62,150	
Total for Djibouti			\$55,000	\$7,150	\$62,150	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for Annex A (Group I) substances: (fifth tranche)	UNDP	53.0	\$200,000	\$15,000	\$215,000	
Total for Dominican Republic		53.0	\$200,000	\$15,000	\$215,000	
EGYPT						
FOAM						
Technical assistance/support						
Validation/demonstration of low cost options for the use of hydrocarbons as foaming agent in the manufacture of polyurethane foams	UNDP		\$473,000	\$35,475	\$508,475	
Total for Egypt			\$473,000	\$35,475	\$508,475	

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			Project	Support	Total	
HAITI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	2.0	\$150,000	\$13,500	\$163,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$125,000	\$16,250	\$141,250	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
	Total for Haiti	2.0	\$275,000	\$29,750	\$304,750	
INDIA						
PHASE-OUT PLAN						
CTC phase out plan						
CTC phase-out plan for the consumption and production sectors: 2009 annual programme	IBRD	268.0	\$3,211,874	\$240,891	\$3,452,765	
<i>Note: 268 ODP tonnes of CTC production will be phased out. The Committee noted that the World Bank had informed the Secretariat that India intended to use the full difference between allowed consumption and actual consumption, i.e. 1,169 ODP tonnes, as feedstock use for future years. It also noted that disbursement of the funding approved should not commence until verification has been submitted to the Secretariat that the excess amount of 1,169 OPDP tonnes had been used as feedstock, and until that verification had been found sufficient by the Secretariat. The World Bank was requested to continue the verification of the CTC phase-out plan for the consumption and production sectors in India using the established format until verification of the 2010 production and consumption had been submitted, and provide as part of this undertaking verification that the amount of 1,169 ODP tonnes from the 2007 production for feedstock use had been used for that purpose. The Secretariat was requested to inform the Committee of the progress achieved at its 59th Meeting.</i>						
	Total for India	268.0	\$3,211,874	\$240,891	\$3,452,765	
IRAN						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (room air-conditioning and compressors)	UNIDO		\$45,000	\$3,375	\$48,375	
	Total for Iran		\$45,000	\$3,375	\$48,375	

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IRAQ						
FOAM						
Sectoral phase out plan						
National phase-out plan (first tranche): Umbrella project for the phase-out of CFC-11 in the foam manufacturing sector (Iraq Steel, Nassr State and Baghdad Industrial Co.)	UNIDO	266.0	\$1,778,105	\$133,358	\$1,911,463	6.68
<i>The NPP was approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
FUMIGANT						
Preparation of project proposal						
Project preparation for the elimination of controlled uses of methyl bromide in pre and post-harvest sectors	UNIDO		\$40,000	\$3,000	\$43,000	
<i>Approved on the condition that the resulting national phase out plan constitutes the final phase-out for methyl bromide in Iraq, and that no additional project preparation funds for methyl bromide projects will be approved for the country.</i>						
REFRIGERATION						
Sectoral phase out plan						
National phase-out plan (first tranche)	UNIDO	976.6	\$2,348,000	\$176,100	\$2,524,100	
<i>The Executive Committee noted with appreciation the commitment by the Government to completely phase out consumption of CFCs, halons, TCA and CTC by 1 January 2010.</i>						
<i>The NPP was approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the NPP.</i>						
National phase-out plan (first tranche)	UNEP		\$1,136,000	\$147,680	\$1,283,680	
<i>The Executive Committee noted with appreciation the commitment by the Government to completely phase out consumption of CFCs, halons, TCA and CTC by 1 January 2010.</i>						
<i>The NPP was approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the NPP.</i>						
National phase-out plan (first tranche): Umbrella project for the phase-out of CFC-12 in the commercial refrigeration manufacturing sector (Albaidaa, Dijlah, Alrafiddain, Alnahrain, AlKassar, and State Company of Electrical Industry)	UNIDO	15.3	\$227,425	\$17,057	\$244,482	14.86
<i>The NPP was approved in accordance with the Agreement between the Government and the Executive Committee. The implementing agencies were requested to continue the discussion with the National Ozone Unit and the enterprises on the choice of technology in some sectors that might be able to choose a low global-warming-potential alternative, considering the flexibility inherent in the Agreement.</i>						
Total for Iraq		1,257.9	\$5,529,530	\$477,195	\$6,006,725	
JORDAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII)	IBRD		\$104,361	\$7,827	\$112,188	
<i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>						
Total for Jordan			\$104,361	\$7,827	\$112,188	

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KENYA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNEP		\$101,111		\$101,111	
<i>In line with decision 58/_ approving institutional strengthening renewals up to 31 December 2010</i>						
Total for Kenya			\$186,111	\$11,050	\$197,161	
KYRGYZSTAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$30,000	\$2,250	\$32,250	
Total for Kyrgyzstan			\$30,000	\$2,250	\$32,250	
MALAYSIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII)	UNDP		\$212,828	\$15,962	\$228,790	
<i>In line with decision 58/_ approving institutional strengthening renewals up to 31 December 2010</i>						
Total for Malaysia			\$212,828	\$15,962	\$228,790	
MALDIVES						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$15,000	\$1,950	\$16,950	
Total for Maldives			\$15,000	\$1,950	\$16,950	
MEXICO						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector plan)	UNDP		\$150,000	\$11,250	\$161,250	
MULTI-SECTOR						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (aerosol and solvent sectors)	UNIDO		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$150,000	\$11,250	\$161,250	

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DESTRUCTION						
Preparation of project proposal						
Preparation for the second component of the pilot demonstration project on ODS waste management and disposal	IBRD		\$50,000	\$3,750	\$53,750	
<i>Approved on the understanding that these funds would be deducted from future funds to be approved for Mexico depending on the maximum amount that might be agreed to by the Executive Committee as a limit for the funding of that ODS disposal project.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX)	UNIDO		\$174,958	\$13,122	\$188,080	
<i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>						
Total for Mexico			\$624,958	\$46,872	\$671,830	
MICRONESIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (2nd year of phase II)	UNEP		\$30,000		\$30,000	
<i>Approved on the condition that country programme data for 2008 were submitted to the 59th Meeting.</i>						
Total for Micronesia			\$30,000		\$30,000	
MONTENEGRO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for CFCs (second tranche)	UNIDO	2.2	\$95,295	\$7,147	\$102,442	
Total for Montenegro			2.2	\$95,295	\$7,147	\$102,442
MOZAMBIQUE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNEP		\$55,000	\$7,150	\$62,150	
Total for Mozambique			\$55,000	\$7,150	\$62,150	
MYANMAR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$32,500		\$32,500	
<i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>						
Total for Myanmar			\$32,500		\$32,500	
NIGER						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan (second tranche)	UNIDO	4.8	\$53,000	\$4,770	\$57,770	

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Terminal phase out management plan (second tranche)	UNEP		\$68,000	\$8,840	\$76,840	
	Total for Niger	4.8	\$121,000	\$13,610	\$134,610	
NIGERIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$50,000	\$3,750	\$53,750	
	Total for Nigeria		\$50,000	\$3,750	\$53,750	
PARAGUAY						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNEP		\$90,000	\$11,700	\$101,700	
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNDP		\$190,000	\$14,250	\$204,250	
	Total for Paraguay		\$280,000	\$25,950	\$305,950	
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$37,500		\$37,500	
<i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>						
	Total for Saint Vincent and the Grenadines		\$37,500		\$37,500	
SAMOA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$32,500		\$32,500	
<i>In line with decision 58/___ approving institutional strengthening renewals up to 31 December 2010</i>						
	Total for Samoa		\$32,500		\$32,500	
SEYCHELLES						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
	Total for Seychelles		\$85,000	\$11,050	\$96,050	
SUDAN						
PHASE-OUT PLAN						
ODS phase out plan						
National CFC/CTC phase-out plan (fourth tranche)	UNIDO	65.3	\$200,000	\$15,000	\$215,000	

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SEVERAL						
Ozone unit support						
Extension of institutional strengthening: phase V <i>In line with decision 58/_ approving institutional strengthening renewals up to 31 December 2010</i>	UNEP		\$103,318		\$103,318	
	Total for Sudan	65.3	\$303,318	\$15,000	\$318,318	
SYRIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$60,000	\$4,500	\$64,500	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (third tranche)	UNIDO	70.0	\$154,050	\$11,554	\$165,604	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase IV) <i>In line with decision 58/_ approving institutional strengthening renewals up to 31 December 2010</i>	UNIDO		\$144,375	\$10,828	\$155,203	
	Total for Syria	70.0	\$358,425	\$26,882	\$385,307	
TANZANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	38.1	\$72,000	\$5,400	\$77,400	
Terminal phase-out management plan (second tranche)	UNEP		\$78,000	\$10,140	\$88,140	
	Total for Tanzania	38.1	\$150,000	\$15,540	\$165,540	
THAILAND						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI) <i>In line with decision 58/_ approving institutional strengthening renewals up to 31 December 2010</i>	IBRD		\$245,557	\$18,417	\$263,974	
	Total for Thailand		\$245,557	\$18,417	\$263,974	
TUNISIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$65,000	\$4,875	\$69,875	
	Total for Tunisia		\$65,000	\$4,875	\$69,875	

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TURKEY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$150,000	\$11,250	\$161,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$150,000	\$11,250	\$161,250	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV) <i>In line with decision 58/_ approving institutional strengthening renewals up to 31 December 2010</i>	UNIDO		\$197,979	\$14,848	\$212,827	
	Total for Turkey		\$497,979	\$37,348	\$535,327	
	GRAND TOTAL	8,024.1	\$17,948,357	\$1,411,920	\$19,360,277	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan		\$170,000	\$22,100	\$192,100
TOTAL:		\$170,000	\$22,100	\$192,100
INVESTMENT PROJECT				
Foam	266.0	\$2,715,305	\$203,648	\$2,918,953
Fumigant		\$1,300,000	\$97,500	\$1,397,500
Process agent	5,951.0	\$1,500,000	\$112,500	\$1,612,500
Refrigeration	991.9	\$3,711,425	\$340,837	\$4,052,262
Phase-out plan	815.2	\$5,434,863	\$437,335	\$5,872,198
TOTAL:	8,024.1	\$14,661,593	\$1,191,820	\$15,853,413
WORK PROGRAMME AMENDMENT				
Foam		\$395,000	\$29,625	\$424,625
Fumigant		\$40,000	\$3,000	\$43,000
Multi-sector		\$100,000	\$7,500	\$107,500
Refrigeration		\$505,000	\$37,875	\$542,875
Phase-out plan		\$240,000	\$24,050	\$264,050
Destruction		\$50,000	\$3,750	\$53,750
Several		\$1,786,764	\$92,200	\$1,878,964
TOTAL:		\$3,116,764	\$198,000	\$3,314,764
Summary by Parties and Implementing Agencies				
Germany		\$170,000	\$22,100	\$192,100
IBRD	6,219.0	\$5,111,792	\$383,385	\$5,495,177
UNDP	130.6	\$2,306,311	\$175,223	\$2,481,534
UNEP		\$2,288,423	\$225,030	\$2,513,453
UNIDO	1,674.5	\$8,071,831	\$606,182	\$8,678,013
GRAND TOTAL	8,024.1	\$17,948,357	\$1,411,920	\$19,360,277