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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-eighth Meeting
Montreal, 6-10 July 2009

BILATERAL COOPERATION

The Fund Secretariat received the following requests for bilateral cooperation:

PROJECT TITLE	BILATERAL AGENCY
Preparation for an HCFC phase-out management plan (HPMP) in Kenya	Germany
Preparation for an HCFC phase-out management plan (HPMP) in Seychelles	Germany

Note on the organization of the document

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for 2009. It contains the standard recommendation on the year of assignment for bilateral cooperation, as a general recommendation at the end of the document.

2. A total of two projects for bilateral cooperation with a value of US \$192,100 (including agency fees) have been received by the Secretariat for approval at the 58th Meeting. The two requests are for the preparation for HCFC phase-out management plans in Kenya and Seychelles as shown above and both are submitted by the Government of Germany. These are fully addressed in this document and are now for the Executive Committee's consideration.

3. Table 1 provides a summary of the value and number of requests by the Government of Germany.

Table 1**VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency fees)**

Bilateral Agency	Total Amount Requested (US \$)	Number of Projects
Germany	192,100	2
TOTAL	192,100	2

REQUEST FROM THE GOVERNMENT OF GERMANY**Introduction**

4. Table 2 provides a summary of the request for bilateral co-operation from the Government of Germany. The value of this request (US \$192,100) together with the amount of bilateral projects approved at the 57th Meeting of US \$1,748,779 does not exceed 20 per cent of Germany's contribution for 2009 (US \$2,776,808).

Table 2**SUBMISSION FROM THE GOVERNMENT OF GERMANY AND RECOMMENDATION**

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Preparation for an HCFC phase-out management plan (HPMP)	Kenya	85,000	85,000
Preparation for an HCFC phase-out management plan (HPMP)	Seychelles	85,000	85,000
Agency Fee		22,100	22,100
TOTAL		192,100	192,100

Project preparation for HCFC phase-out management plans

KENYA: Preparation for an HCFC phase-out management plan (HPMP) (US \$85,000)

SEYCHELLES: Preparation for an HCFC phase-out management plan (HPMP) (US \$85,000)

5. The Government of Germany submitted two requests for funds to prepare the HCFC phase-out management plans (HPMP) for Kenya and the Seychelles. Both countries have reported HCFC consumption in 2007.

Fund Secretariat's comments

6. The Secretariat notes that the above requests are in line with decision 56/16, as well as with the agreement at the 55th Meeting of the Executive Committee that countries with HCFC consumption will receive funds for HPMP preparation for stage 1 of their HPMP. The 2007 HCFC consumption for both countries is 48.5 and 2.3 ODP tonnes respectively.

7. The Fund Secretariat recommends blanket approval of the requests for funding for the preparation of HCFC phase-out management plan for Kenya and for the HCFC phase-out management plan for Seychelles at the level shown in Table 2 above.

GENERAL RECOMMENDATION

8. The Executive Committee may wish to:
- (a) Approve the requests for project preparation for the preparation of HCFC phase-out management plans for Kenya and Seychelles; and
 - (b) Request the Treasurer to offset the amount of US \$192,100 (including agency fees) against the balance of Germany's bilateral contribution in 2009 for the bilateral projects approved above.
