EP

Distr.

GENERAL

UNEP/OzL.Pro/ExCom/57/16

4 February 2009

ARABIC

ORIGINAL: ENGLISH



2009 / 3 - / 30

- 1 () () () () () () 227 - 2 46.080.306 59 140 13.319.411 10.946.338 20.102.608 28 59.761.456 27 - 3 2009 31.483.174 28.278.282 1.198.947 1.512.268 1.131.109 2007 2006 60.142.615 (UNEP/OzL.Pro/ExCom/57/4) 25.766.458

:	

: - 6 %18

. 12 24.7 2007

()

1.950 15.000 165.000 20 2005 2003 2.1 2007 2006 - 7 .(- 8 13.319.411 140 - 9 () UNEP/Ozl.Pro/ExCom/57/26 26.650 205.000 () UNEP/Ozl.Pro/ExCom/57/34 23.400 180.000 ()

150.000 UNEP/Ozl.Pro/ExCom/57/52 12.350) 15.950 (3.600

10.946.338 59 - 10

UNEP/OzL.Pro/ExCom/57/10 UNEP/OzL.Pro/ExCom/57/9)
.(UNEP/OzL.Pro/ExCom/57/11

- 11

1

*	4º A A.		
القضية	الوكالة	المشروع	البلد
			البلد قطاع الرغاوي
لم تتم الموافقة بعد على البرناج	يونيدو	التحويل من CFC-11 إلى كلوريد الميثيلين في إنتاج	العراق
القطري		رغاوي لصنع الألواح المرنة في شركة الهادي	
			قطاع التبريد
لم تتم الموافقة بعد على البرنامج	يونيدو	إحلال المبرد HFC1134a بدلا من CFC-12	العراق
القطري		والسيكلوبنتين بدلا من عامل رغاوى منخفضة CFC-11	
		في تصنيع الثلاجات المنزلية وأجهزة التجميد في شركة	
		صناعات (Light Industries Company)	
			خطة الإزالة الوطنية
استهلاك CFC أعلى من	يوئنديبي/	خطة الإزالة الوطنية للموارد المستنفذة للأوزون (الشرائح	بنغلاديش
المستوى المسموح به في الاتفاق.	يونيب "	الثانية والثالثة والرابعة)	
طلب ثلاث شرائح		,	
ليس هناك تقرير تحقق لعام	يونديبي	خطة الإزالة الوطنية (الشريحة السادسة	نيجيريا
2007	•	ŕ	
الامتثال باتفاق عام 2006 لإنتاج	يونيدو	خطة الإزالة الوطنية: برنامج عمل 2009	فنزويلا
CFC		-	
			عامل تصنيع
في انتظار القرار	البنك الدولي	إزالة تدريجية لإنتاج واستهلاك CTC كعامل تصنيع	الصين
		واستخدامات أخرى غير محددة (المحلة الأولى): البرنامج	
		السنوي 2009	

() 3/52 - 12

.2

دولار أمريكي مطلوبة في الاجتماع	دولار أمريكي في خطة أعمال 2009 ^(*)	قطاع/قطاع فرعي	النوع	الوكالة	البلد
(*)57					بروميد الميثيل
53,750	53,750	بروميد الميثيل	PRP	اليونيدو	
16,950		بروميدالميثيل (تطوير السياسات)	PRP	<u> </u>	
10,750	20,000	(1101	J ·	مراجيات قطاعات متعددة
90,965	91,000	قطاعات متعددة	TAS	جمهورية	المنطقة أوروبا
				التشيك	
96,050	53,000	خدمة التبريد وتكييف الهواء	TAS	اليونيب	
					أنشطة HCFC
96,050		إعداد خطة إزالة HCFC	PRP		
					مواد مستنفذة للأوزون غ
32,250	32,250	إدارة بنوك المواد وتدمير ها (ODS)	PRP	اليوئنديبي	بوليفيا
43,000	43,000	إدارة بنوك المواد وتدمير ها (ODS)	PRP	اليوئنديبي	
64,500	,	مشروع رائد لتدمير المواد (ODS)	PRP	اليونيدو	
161,250	107,500	مشروع رائد لتدمير المواد (ODS)	PRP	اليونيدو	
43,000	43,000	إدارة بنوك الواد (ODS) وتدمير ها	PRP	اليوئنديبي	
32,250	32,250	مشروع رائد لتدمير المواد (ODS)	PRP	اليونيدو	كرواتيا
32,250	32,250	إدارة بنوك المواد (ODS) وتدمر ها	PRP	اليوئنديبي	
43,000	43,000	مشروع رائد لتدمير المواد (ODS)	PRP	اليونيدو	
					الديمقر اطية الشعبية
32,250	43,000	إدارة بنوك المواد (ODS) وتدمير ها	PRP	اليونيفيل	مصر
32,250	32,250	إدارة بنوك المواد (ODS) وتدمير ها	PRP	اليوئنديبي	غانا
32,250	64,500	إدارة بنوك المواد (ODS) وتدمير ها	PRP	اليوئنديبي	الهند
53,750	53,750	مشروع رائد للتخلص من مواد ODS	PRP	البنك الدولي	إندونيسيا
64,500	64,500	مشروع رائد لتدمير مواد ODS	PRP	اليونيدو	جمهورية إيران
					الإسلامية
53,750	54,000	مشروع رائد للتخلص من مواد ODS	PRP	البنك الدولي	المكسيك
43,000	43,000	مشروع رائد للتخلص من مواد ODS	PRP	اليونيدو	نيكاراجوا
43,000	43,000	مشروع رائد لتدمير المواد ODS	PRP	اليونيدو	الباكستان
53,750	53,750	مشروع رائد للتخلص من مواد ODS	PRP	البنك الدولي	الفلبين
43,000	43,000	مشروع رائد لتدمير المواد ODS	PRP	اليونيدو	صربيا
32,250	32,250	مشروع رائد لتدمير المواد ODS	PRP	اليونيدو	جمهورية مقدونيا
					اليوغوسلافية السابقة
64,500	64,500	مشروع رائد لتدمير المواد ODS	PRP	اليونيدو	تركيا
32,250	32,250	إدارة بنوك المواد ODS وتدمير ها	PRP	اليوئنديبي	
75,250	75,250	مشروع رائد لتدمير المواد ODS	PRP	اليونيدو	, , , ,
					البوليفارية

.2009 (**)

Project Title	Agency	ODP (tonnes)	Fund Project	ls recommen Support	ded (US\$) Total	C.E. (US\$/kg)
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$55,000	\$4,125	\$59,125	
Total	for Albania		\$55,000	\$4,125	\$59,125	
ALGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase	e V) UNEP		\$257,400		\$257,400	
Total	l for Algeria		\$257,400		\$257,400	
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2009 annual programme	IBRD		\$1,000,000	\$47,000	\$1,047,000	
The government and the World Bank were requested to submit verification report and information on the control of the supply CTC to the first meeting of 2010.						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air conditioning manufacturing sector)	r- UNIDO		\$80,000	\$6,000	\$86,000	
Approved on the understanding that no further funding for proje preparation to meet the 2013 and 2015 control measures for the conditioning manufacturing sector would be approved by the Executive Committee.						
Total fo	r Argentina		\$1,080,000	\$53,000	\$1,133,000	
ARMENIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
Total 1	for Armenia		\$30,000	\$2,250	\$32,250	
BANGLADESH						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$50,000	\$3,750	\$53,750	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$50,000	\$3,750	\$53,750	
Total for	Bangladesh		\$100,000	\$7,500	\$107,500	

				Ailicx I		
Project Title	Agency	ODP		ls recommend	` ,	C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
BELIZE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNEP 1		\$48,000	\$6,240	\$54,240	
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNDP 1	3.7	\$72,000	\$6,480	\$78,480	
	for Belize	3.7	\$120,000	\$12,720	\$132,720	
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
			,		ŕ	
Total	for Benin		\$85,000	\$11,050	\$96,050	
BOLIVIA						
FOAM						
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam sector)	n UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	11.4	\$222,000	\$16,650	\$238,650	
Terminal phase-out management plan (second tranche)	Canada		\$88,000	\$11,440	\$99,440	
Total f	or Bolivia	11.4	\$360,000	\$31,840	\$391,840	
BOTSWANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	Germany	1.0	\$155,000	\$20,150	\$175,150	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.	1					
Total for	Botswana	1.0	\$155,000	\$20,150	\$175,150	
BRAZIL						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	1 UNDP		\$150,000	\$11,250	\$161,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$80,000	\$6,000	\$86,000	

				Ailicx I		
Project Title	Agency	ODP (tonnes)	Fund Project	ds recommend Support	led (US\$) Total	C.E. (US\$/kg)
Preparation for HCFC phase-out investment activities (air-conditioning manufacturing)	UNDP		\$80,000	\$6,000	\$86,000	
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (solvent sector)	UNDP		\$48,000	\$3,600	\$51,600	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (XPS foam sector)	Germany		\$42,000	\$5,460	\$47,460	
Total	for Brazil		\$400,000	\$32,310	\$432,310	
BURKINA FASO						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Trivir verification	ONLI		Ψ20,000	Ψ2,000	Ψ22,000	
Total for Bu	rkina Faso		\$20,000	\$2,600	\$22,600	
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V	V) LINEP		\$60,000	\$0	\$60,000	
Extension of the institutional strengthening project (phase	V) OIVEI		\$00,000	Ψ	\$00,000	
Total fo	r Burundi		\$60,000		\$60,000	
CAMBODIA						
SOLVENT						
Technical assistance/support Technical assistance for the total phase-out of CTC and TCA in the solvent sector.	UNIDO		\$40,000	\$3,600	\$43,600	
TCA in the solvent sector						
PHASE-OUT PLAN						
CFC phase out plan	LIMIED		\$50,000	¢6 500	¢56.500	
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNEP		\$50,000	\$6,500	\$56,500	
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNDP	7.0	\$85,000	\$6,375	\$91,375	
Total for	Cambodia	7.0	\$175,000	\$16,475	\$191,475	
CAPE VERDE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for C	ape Verde		\$60,000		\$60,000	
					200,000	
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Ozone unit support				* -	<u>.</u>	
Extension of the institutional strengthening project (phase V	V) UNEP		\$60,000	\$0	\$60,000	

				Annex I		
Project Title	Agency	ODP		ls recommend	` '	C.E. (US\$/kg)
Total for Control 46%	an Danuklia	(tonnes)	Project \$60,000	Support		(USJ/Kg)
Total for Central Africa	ан керивнс		\$60,000		\$60,000	
CHAD						
PHASE-OUT PLAN						
CFC phase out plan			404 000	Φ7.200	400.400	
Terminal phase-out management plan (second tranche)	UNDP	5.2	\$82,000	\$7,380	\$89,380	
Terminal phase-out management plan (second tranche)	UNEP		\$77,000	\$10,010	\$87,010	
Tot	tal for Chad	5.2	\$159,000	\$17,390	\$176,390	
CHILE						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$50,000	\$3,750	\$53,750	
FUMIGANT						
Methyl bromide						
Project preparation in the elimination of methyl bromide i soil fumigation	n UNIDO		\$50,000	\$3,750	\$53,750	
Approved on the understanding that this constitutes the final funding for preparation of methyl bromide phase-out projects.						
REFRIGERATION						
Preparation of project proposal Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$50,000	\$3,750	\$53,750	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$186,550	\$13,991	\$200,541	
Tot	tal for Chile		\$336,550	\$25,241	\$361,791	
CHINA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan: extruded polystyrene foam (additional funding)	Germany		\$201,370	\$26,178	\$227,548	
Tota	al for China		\$201,370	\$26,178	\$227,548	
COLOMBIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$150,000	\$11,250	\$161,250	
	or Colombia		\$150,000	\$11,250	\$161,250	
COMOROS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	

				Ailica I		
Project Title	Agency	ODP (tonnes)	Fund Project	ls recommend Support		C.E. (US\$/kg)
Tota	al for Comoros		\$60,000		\$60,000	
CONGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (ph VI)	ase UNEP		\$60,000	\$0	\$60,000	
	otal for Congo		\$60,000		\$60,000	
CONGO, DR						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	UNEP		\$71,875	\$9,344	\$81,219	
National CFC phase-out plan (second tranche)	UNDP	5.0	\$71,875	\$5,391	\$77,266	
Total	for Congo, DR	5.0	\$143,750	\$14,735	\$158,485	
COSTA RICA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$60,000	\$4,500	\$64,500	
Total	for Costa Rica		\$60,000	\$4,500	\$64,500	
COTE D'IVOIRE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total for	Cote D'Ivoire		\$105,000	\$13,650	\$118,650	
CROATIA						
FOAM						
Preparation of project proposal						
Project preparation for the phase-out of HCFC-141b in polyurethane foam production	u UNIDO		\$40,000	\$3,000	\$43,000	
Approved on the understanding that no further funding for paper preparation to meet the 2013 and 2015 control measures for foam sector would be approved by the Executive Committee	the					
**	tal for Croatia		\$40,000	\$3,000	\$43,000	
CUBA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (sector)	(foam UNDP		\$50,000	\$3,750	\$53,750	
	Total for Cuba		\$50,000	\$3,750	\$53,750	

				- Timex I		
Project Title	Agency	ODP		ls recommend	` /	C.E. (US\$/kg)
		(tonnes)	Project	Support	Total	(USA/Kg
DJIBOUTI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total fo	or Djibouti		\$60,000		\$60,000	
DOMINICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
France France			400,000	,	4, 0,000	
Total for	r Dominica		\$85,000	\$11,050	\$96,050	
DOMINICAN REPUBLIC						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foat	m UNDP		\$60,000	\$4,500	\$64,500	
sector)						
Total for Dominica	n Republic		\$60,000	\$4,500	\$64,500	
EL SALVADOR						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foar sector)	m UNDP		\$30,000	\$2,250	\$32,250	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group substances (second and third tranches)	I UNDP	46.0	\$285,000	\$21,375	\$306,375	
Terminal phase-out management plan for Annex A Group substances (second and third tranches)	I UNEP		\$30,000	\$3,900	\$33,900	
Total for E	El Salvador	46.0	\$345,000	\$27,525	\$372,525	
EQUATORIAL GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP	4.6	\$105,000	\$13,650	\$118,650	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urge to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.		7.0	ψ10 <i>5</i> ,000	\$15,000	ψ110,030	
SEVERAL						
Ozone unit support						
Institutional strengthening (phase I)	UNEP		\$80,000	\$0	\$80,000	
Total for Equator	rial Guinea	4.6	\$185,000	\$13,650	\$198,650	

Project Title Agency OPP Funds Ecomport UNSO CSNOW CS				7 Millox 1			
CABON PHASE-OUT PLAN CFC phase out plan Total for Gabon S10,000 S36,000 S43,600	Project Title	Agency				` '	
PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNIP S50,000 S6,500 S56,500 S56,500 Terminal phase-out management plan (second tranche) UNIP S50,000 S6,500 S43,600 S43,60	G.POV		(tonnes)	Project	Support	1 otal	(US\$/Kg)
CFC phase out plan Terminal phase-out management plan (second tranche) UNEP \$50,000 \$6,500 \$56,500 \$56,500 \$70,000 \$70							
Terminal phase-out management plan (second tranche) UNEP							
Terminal phase-out management plan (second tranche) UNDP 1.5 \$40,000 \$3,600 \$43,600		IDIED		# 70.000	¢ (500	Φ5.C. 5.0.0	
Total for Gabon 1.5 \$90,000 \$10,100 \$100,100 GAMBIA	Terminal phase-out management plan (second tranche)	UNEP		\$50,000	\$6,500	\$56,500	
GAMBIA PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan for CFCs (second UNDP s30,500 \$2,745 \$33,245 tranche) Total for Gambia GEORGIA REFRIGERATION Preparation of project proposal Preparation of PLAN CFC phase out plan TOTAL for Gambia UNDP \$30,000 \$2,250 \$32,250	Terminal phase-out management plan (second tranche)	UNDP	1.5	\$40,000	\$3,600	\$43,600	
### PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan for CFCs (second UNDP \$30,500 \$2,745 \$33,245 tranche) ### Total for Gambia \$102,500 \$9,360 \$81,360 tranche) Total for Gambia \$102,500 \$12,105 \$114,605	Total	for Gabon	1.5	\$90,000	\$10,100	\$100,100	
CFC phase out plan Sa0,500 S2,745 S33,245 Sa3,245 Sa3,	GAMBIA						
Terminal phase-out management plan for CFCs (second UNDP \$30,500 \$2,745 \$33,245 tranche)	PHASE-OUT PLAN						
tranche) Terminal phase-out management plan for CFCs (second UNEP \$72,000 \$9,360 \$81,360 tranche) Total for Gambia \$102,500 \$12,105 \$114,605 GEORGIA REFRIGERATION Preparation of project proposal Preparation for HCFC phase-out investment activities UNDP \$30,000 \$2,250 \$32,250 (refrigeration sector) PHASE-OUT PLAN CFC phase out plan TPMP verification UNDP \$20,000 \$1,800 \$21,800 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$9,605 \$80,625	CFC phase out plan						
Total for Gambia \$102,500 \$12,105 \$114,605 GEORGIA REFRIGERATION Preparation of project proposal Preparation for HCFC phase-out investment activities (refrigeration sector) PHASE-OUT PLAN CFC phase out plan Extension of the institutional strengthening project (phase UNDP S20,000 \$1,800 \$21,800 \$21,800 SEVERAL Ozone unif support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050		UNDP		\$30,500	\$2,745	\$33,245	
GEORGIA REFRIGERATION Preparation of project proposal Preparation for HCFC phase-out investment activities (refrigeration sector) PHASE-OUT PLAN CFC phase out plan TPMP verification UNDP \$20,000 \$1,800 \$21,800 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050		UNEP		\$72,000	\$9,360	\$81,360	
### REFRIGERATION Preparation of project proposal Preparation for HCFC phase-out investment activities UNDP \$30,000 \$2,250 \$32,250	Total f	for Gambia		\$102,500	\$12,105	\$114,605	
Preparation of project proposal Preparation for HCFC phase-out investment activities (refrigeration sector) UNDP \$30,000 \$2,250 \$32,250 PHASE-OUT PLAN CFC phase out plan TPMP verification UNDP \$20,000 \$1,800 \$21,800 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase-out management plan UNIDO \$85,000 \$15,375 \$165,375 GUINEA-BISSAU Preparation of a HCFC phase-out management plan UNEP	GEORGIA						
Preparation for HCFC phase-out investment activities (refrigeration sector) UNDP \$30,000 \$2,250 \$32,250 PHASE-OUT PLAN CFC phase out plan TPMP verification UNDP \$20,000 \$1,800 \$21,800 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	REFRIGERATION						
Comparison sector Comp	Preparation of project proposal						
### CFC phase out plan TPMP verification UNDP \$20,000 \$1,800 \$21,800 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) **Total for Georgia** **Total For G		UNDP		\$30,000	\$2,250	\$32,250	
TPMP verification UNDP \$20,000 \$1,800 \$21,800 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	PHASE-OUT PLAN						
SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$85,625 \$80,625 \$85,000 \$11,050 \$96,050					#1 000		
Ozone unit support Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	TPMP verification	UNDP		\$20,000	\$1,800	\$21,800	
Extension of the institutional strengthening project (phase UNDP \$60,667 \$4,550 \$65,217 VI) Total for Georgia \$110,667 \$8,600 \$119,267 GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	SEVERAL						
Total for Georgia \$110,667 \$8,600 \$119,267							
GUATEMALA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNIDO \$85,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	9 91 0 4	UNDP		\$60,667	\$4,550	\$65,217	
PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050		or Georgia		\$110,667	\$8,600	\$119,267	
PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	GUATEMALA						
HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050							
Preparation of a HCFC phase-out management plan UNEP \$75,000 \$9,750 \$84,750 Preparation of a HCFC phase-out management plan UNIDO \$75,000 \$5,625 \$80,625 Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050							
Total for Guatemala \$150,000 \$15,375 \$165,375 GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050		UNEP		\$75,000	\$9,750	\$84,750	
GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	Preparation of a HCFC phase-out management plan	UNIDO		\$75,000	\$5,625	\$80,625	
GUINEA-BISSAU PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050	Total for	Guatemala		\$150,000	\$15,375	\$165,375	
PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050							
HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050							
Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050							
		UNEP		\$85,000	\$11,050	\$96.050	
Total for Guinea-Bissau \$85,000 \$11,050 \$96,050				ŕ		ŕ	
	Total for Gui	inea-Bissau		\$85,000	\$11,050	\$96,050	

				Annex I		
Project Title	Agency	ODP		ls recommend	` /	C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
To	tal for Haiti		\$85,000	\$11,050	\$96,050	
HONDURAS			ŕ	,	ŕ	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
	r Honduras		\$60,000		\$60,000	
INDONESIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities	UNDP		\$70,000	\$5,250	\$75,250	
(refrigeration manufacturing sector except air-to-air air-conditioning)			, ,		, ,	
Preparation for HCFC phase-out investment activities (air to-air air-conditioning sector)	- UNDP		\$20,000	\$1,500	\$21,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	n IBRD		\$100,000	\$7,500	\$107,500	
Total fo	or Indonesia		\$190,000	\$14,250	\$204,250	
IRAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (rig foam)	gid UNDP		\$30,000	\$2,250	\$32,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$45,000	\$3,375	\$48,375	
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (fire fighting and solvent sectors)	e- UNDP		\$10,000	\$750	\$10,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	n Germany		\$70,000	\$9,100	\$79,100	

			Annex I			
Project Title	Agency	ODP	Funds recommended (US\$)			C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
CFC phase out plan	G.			Φ.Σ		
National CFC phase-out plan: 2009 annual implementation programme	_	132.7	\$512,208	\$56,343	\$568,551	
The Government of Germany was requested to provide an annual implementation programme for 2010 not later than the 60th Meeting.	1					
-	al for Iran	132.7	\$667,208	\$71,818	\$739,026	
IRAQ			, ,	7)	· · · · · · ·	
SEVERAL						
Ozone unit support						
Institutional strengthening (phase I)	UNEP		\$240,000	\$0	\$240,000	
				•		
Tot	al for Iraq		\$240,000		\$240,000	
KENYA						
SOLVENT						
Technical assistance/support						
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO		\$40,000	\$3,600	\$43,600	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFCs phase-out management plan (third tranche)	France	10.0	\$179,086	\$23,281	\$202,367	
Total	for Kenya	10.0	\$219,086	\$26,881	\$245,967	
KOREA, DPR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$35,000	\$4,550	\$39,550	
CFC phase out plan						
Implementation of the NPP: regulations, training programme and monitoring (fifth tranche)	UNEP	30.0	\$10,000	\$1,300	\$11,300	
Total for K	orea, DPR	30.0	\$45,000	\$5,850	\$50,850	
KUWAIT						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
	for Kuwait		\$20,000	\$2,600	\$22,600	
KYRGYZSTAN						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
Total for F	Kyrgyzstan		\$30,000	\$2,250	\$32,250	

			Annex I				
Project Title	Agency	ODP	Funds recommended (US\$)				
		(tonnes)	Project	Support	Total	(US\$/kg)	
LEBANON							
FOAM							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (foam sector)	1 UNDP		\$25,000	\$1,875	\$26,875		
REFRIGERATION							
Preparation of project proposal				* 4 * • • •			
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$60,000	\$4,500	\$64,500		
Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	UNDP		\$15,000	\$1,125	\$16,125		
Total for	Lebanon		\$100,000	\$7,500	\$107,500		
LESOTHO							
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050		
Total fo	or Lesotho		\$85,000	\$11,050	\$96,050		
LIBERIA							
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050		
CFC phase out plan							
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$81,500	\$10,595	\$92,095		
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.4	\$28,000	\$2,520	\$30,520		
SEVERAL							
Ozone unit support							
Extension of the institutional strengthening project (phase III)	UNEP		\$85,213	\$0	\$85,213		
Total fo	or Liberia	8.4	\$279,713	\$24,165	\$303,878		
MACEDONIA, FYR							
SEVERAL							
Ozone unit support							
Extension of the institutional strengthening project (phase VI)	UNIDO		\$132,347	\$9,926	\$142,273		
Total for Macedo	onia, FYR		\$132,347	\$9,926	\$142,273		
MALAWI							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$77,000	\$10,010	\$87,010		
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.7	\$47,500	\$4,275	\$51,775		

Project Title	Agency	ODP (tonnes)	Fund Project	ls recommend Support		C.E. (US\$/kg)
Total fo	or Malawi	8.7	\$124,500	\$14,285	\$138,785	
MALAYSIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foan sector)	n UNDP		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal Preparation for HCFC phase-out investment activities (airto-air air-conditioning sector)	UNDP		\$30,000	\$2,250	\$32,250	
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$120,000	\$9,000	\$129,000	
Total for	· Malaysia		\$250,000	\$18,750	\$268,750	
MALI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$78,000	\$10,140	\$88,140	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	16.2	\$150,000	\$11,250	\$161,250	
Tota	al for Mali	16.2	\$228,000	\$21,390	\$249,390	
MAURITANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	2.4	\$55,000	\$4,950	\$59,950	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$59,000	\$7,670	\$66,670	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)) UNEP		\$60,000	\$0	\$60,000	
Total for M	Iauritania	2.4	\$174,000	\$12,620	\$186,620	
MOZAMBIQUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$80,800	\$0	\$80,800	
Total for Mo	zambique		\$80,800		\$80,800	
MYANMAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$42,500	\$3,188	\$45,688	
Preparation of a HCFC phase-out management plan	UNEP		\$42,500	\$5,525	\$48,025	

			7 Hillor I			
Project Title	Agency	ODP	Funds recommended (US\$)			C.E.
	3.6	(tonnes)	Project	Support		(US\$/kg)
	r Myanmar		\$85,000	\$8,713	\$93,713	
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	Germany		\$55,000	\$7,150	\$62,150	
Total f	for Namibia		\$55,000	\$7,150	\$62,150	
NEPAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP		\$25,000	\$2,250	\$27,250	
Terminal phase-out management plan (second tranche)	UNEP		\$35,000	\$4,550	\$39,550	
Tota	al for Nepal		\$60,000	\$6,800	\$66,800	
NIGERIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$50,000	\$3,750	\$53,750	
Total	for Nigeria		\$50,000	\$3,750	\$53,750	
OMAN						
PHASE-OUT PLAN						
CFC phase out plan						
Audit for the terminal phase-out management plan	UNIDO		\$20,000	\$1,800	\$21,800	
Terminal phase-out management plan (second tranche)	UNIDO	25.0	\$164,200	\$12,315	\$176,515	
Tota	al for Oman	25.0	\$184,200	\$14,115	\$198,315	
PAKISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase	e V) UNDP		\$224,467	\$16,835	\$241,302	
Total f	for Pakistan		\$224,467	\$16,835	\$241,302	
PANAMA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$50,000	\$3,750	\$53,750	
	for Panama		\$50,000	\$3,750	\$53,750	

PAPUA NEW GUINEA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan Germany S85,000 S11,050 S96,050 Total for Papua New Guinea Total for Papua New Guinea Total for Papua New Guinea Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP S65,000 S4,500 S64,500 S64,500 S64,500 S65,000 S64,500 S65,000 S64,500 S66,000 S66,00				Affilea I				
PAPUA NEW GUINEA PHASE-OUT PLAN HCFC phase out plan Total for Papua New Guinea S85,000 \$11,050 \$96,050 Total for Papua New Guinea Preparation of a HCFC phase-out management plan Preparation for Project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$60,000 \$4,500 \$64,50	Project Title	Agency		· · · · · · · · · · · · · · · · · · ·				
PHASE-OUT PLAN CPC phase out plan Preparation of a HCFC phase-out management plan Germany S85,000 \$11,050 \$96,050 Total for Papua New Guinea S85,000 \$11,050 \$96,050 PARAGUAY FOAM Preparation of project proposal Preparation of project proposal Preparation of a HCFC phase-out investment activities (foam UNDP S60,000 \$4,500 \$64,500 PHASE-OUT PLAN HCFC phase out plan UNDP S65,000 \$4,875 \$69,875 Additional funding) Total for Paraguay \$125,000 \$9,375 \$134,375 PERU FOAM Preparation of project proposal Preparation of PICFC phase-out investment activities (foam UNDP S80,000 \$6,000 \$86,000 Preparation of PICFC phase-out investment activities (foam UNDP S80,000 \$6,000 \$86,000 RWANDA PHASE-OUT PLAN CPC phase out plan Peru Peru Peru Peru Peru Peru CPC phase out plan Peru Pe			(tonnes)	Project	Support	Total	(US\$/kg)	
CFC phase out plan	PAPUA NEW GUINEA							
Preparation of a HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050	PHASE-OUT PLAN							
Total for Papua New Guinea \$85,000 \$11,050 \$96,050 PARAGUAY Freparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP coctor) PHASE-OUT PLAN HCFC phase-out management plan UNDP \$65,000 \$4,500 \$64,500 \$69,875 additional funding) Total for Paraguay \$125,000 \$9,375 \$134,375 PERU FOAM Preparation of project proposal Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,	HCFC phase out plan							
PARAGUAY FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$60,000 \$4,500 \$64,500 ecetor) PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNDP \$65,000 \$4,875 \$69,875 additional funding) Total for Paraguay \$125,000 \$9,375 \$134,375 PERU FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,00	Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050		
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$60,000 \$4,500 \$64,5	Total for Papua N	New Guinea		\$85,000	\$11,050	\$96,050		
Preparation of project proposal	PARAGUAY							
Preparation of project proposal	FOAM							
Preparation for HCFC phase-out investment activities (foam UNDP scetter) Preparation of a HCFC phase-out management plan UNDP scetter) Total for Paraguay S125,000 S4,875 scently preparation of a HCFC phase-out management plan UNDP scently proposal Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP scently) Total for Peru S80,000 S6,000 S86,000 S86,000 Preparation for HCFC phase-out investment activities (foam UNDP scently) Total for Peru S80,000 S6,000 S86,000 S86,000 Preparation for HCFC phase-out management plan for CFCs (second UNDP scently) PHASE-OUT PLAN EFF phase out plan Ferminal phase-out management plan for CFCs (second UNDP scently) For management plan for CFCs (second UNEP scently) SEVERAL Done unit support Extension of the institutional strengthening project (phase UNEP scently) Total for Rwanda scently plan For management plan (second tranche) UNDP scently) For phase out plan Ferminal phase-out management plan (second tranche) UNDP scently) SAMOA PHASE-OUT PLAN EFF phase out plan Ferminal phase-out management plan (second tranche) UNDP scently) Scently s								
Comparison of a HCFC phase-out management plan UNDP S65,000 S4,875 S69,875 S69,875 S69,875 S60,000 S9,375 S134,375 S134,3		ım UNDP		\$60,000	\$4,500	\$64,500		
Preparation of a HCFC phase-out management plan UNDP \$65,000 \$4,875 \$69,875 additional funding) Total for Paraguay \$125,000 \$9,375 \$134,375 PERU FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,	PHASE-OUT PLAN							
Total for Paraguay \$125,000 \$9,375 \$134,375 PERU FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,000	HCFC phase out plan							
PERU FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,0	Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$65,000	\$4,875	\$69,875		
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,710 \$86,710	Total fo	r Paraguay		\$125,000	\$9,375	\$134,375		
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,0	PERU							
Preparation for HCFC phase-out investment activities (foam UNDP \$80,000 \$6,000 \$86,000	FOAM							
Total for Peru \$80,000 \$6,000 \$86,000 RWANDA PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan for CFCs (second UNDP 4.6 \$43,500 \$3,915 \$47,415 ranche) Terminal phase-out management plan for CFCs (second UNEP \$67,000 \$8,710 \$75,710 ranche) SEVERAL Done unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 III) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	Preparation of project proposal							
RWANDA PHASE-OUT PLAN CFC phase out plan Germinal phase-out management plan for CFCs (second UNDP 4.6 \$43,500 \$3,915 \$47,415 ranche) Germinal phase-out management plan for CFCs (second UNEP \$67,000 \$8,710 \$75,710 ranche) SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 II) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Germinal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	Preparation for HCFC phase-out investment activities (foa sector)	ım UNDP		\$80,000	\$6,000	\$86,000		
PHASE-OUT PLAN CFC phase out plan Ferminal phase-out management plan for CFCs (second UNDP 4.6 \$43,500 \$3,915 \$47,415 ranche) Ferminal phase-out management plan for CFCs (second UNEP \$67,000 \$8,710 \$75,710 ranche) SEVERAL Dzone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 II) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	Tot	tal for Peru		\$80,000	\$6,000	\$86,000		
CFC phase out plan Ferminal phase-out management plan for CFCs (second UNDP 4.6 \$43,500 \$3,915 \$47,415 ranche) Ferminal phase-out management plan for CFCs (second UNEP \$67,000 \$8,710 \$75,710 ranche) SEVERAL Description of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 III) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	RWANDA							
CFC phase out plan Ferminal phase-out management plan for CFCs (second UNDP 4.6 \$43,500 \$3,915 \$47,415 ranche) Ferminal phase-out management plan for CFCs (second UNEP \$67,000 \$8,710 \$75,710 ranche) SEVERAL Description of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 III) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	PHASE-OUT PLAN							
Terminal phase-out management plan for CFCs (second UNDP 4.6 \$43,500 \$3,915 \$47,415 ranche) Terminal phase-out management plan for CFCs (second UNEP \$67,000 \$8,710 \$75,710 ranche) SEVERAL Dzone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 III) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600								
SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 III) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	Terminal phase-out management plan for CFCs (second tranche)	UNDP	4.6	\$43,500	\$3,915	\$47,415		
Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 III) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$67,000	\$8,710	\$75,710		
Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 III) Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Terminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	SEVERAL							
Total for Rwanda 4.6 \$170,500 \$12,625 \$183,125 SAMOA PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Terminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	Ozone unit support							
PHASE-OUT PLAN CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600	Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000		
PHASE-OUT PLAN CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	Total f	for Rwanda	4.6	\$170,500	\$12,625	\$183,125		
CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	SAMOA							
CFC phase out plan Ferminal phase-out management plan (second tranche) UNDP \$30,000 \$2,700 \$32,700 Ferminal phase-out management plan (second tranche) UNEP \$20,000 \$2,600 \$22,600	PHASE-OUT PLAN							
Γerminal phase-out management plan (second tranche)UNDP\$30,000\$2,700\$32,700Γerminal phase-out management plan (second tranche)UNEP\$20,000\$2,600\$22,600	CFC phase out plan							
	Terminal phase-out management plan (second tranche)	UNDP		\$30,000	\$2,700	\$32,700		
Total for Samoa \$50,000 \$5,300 \$55,300	Terminal phase-out management plan (second tranche)	UNEP		\$20,000	\$2,600	\$22,600		
	Total	l for Samoa		\$50,000	\$5,300	\$55,300		

			Annex I			
Project Title	Agency	ODP	Funds recommended (US\$)			
		(tonnes)	Project	Support	Total	(US\$/kg)
SAO TOME AND PRINCIPE						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	0.7	\$49,000	\$4,410	\$53,410	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$21,000	\$2,730	\$23,730	
Total for Sao Tome a	nd Principe	0.7	\$90,000	\$9,740	\$99,740	
SENEGAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$100,500	\$13,065	\$113,565	
Terminal phase-out management plan for CFCs (second tranche)	Italy	23.4	\$135,000	\$17,550	\$152,550	
Total	for Senegal	23.4	\$235,500	\$30,615	\$266,115	
SIERRA LEONE						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	12.2	\$40,000	\$3,600	\$43,600	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/10 and 49/6 during the implementation of the TPMP.	0					
Terminal phase-out management plan (first tranche)	UNEP		\$95,000	\$12,350	\$107,350	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/10 and 49/6 during the implementation of the TPMP.	0					
Total for Si	ierra Leone	12.2	\$135,000	\$15,950	\$150,950	
SRI LANKA						
MULTI-SECTOR						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foa and solvent sectors)	m UNDP		\$40,000	\$3,000	\$43,000	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (refrigeration and air-conditioning sectors)	IBRD		\$60,000	\$4,500	\$64,500	
Total for	r Sri Lanka		\$100,000	\$7,500	\$107,500	
SWAZILAND						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$30,000	\$2,250	\$32,250	

Project Title	Agency	ODP (tonnes)	Fund Project	ds recommen Support	` '	C.E. (US\$/kg)
Total for	Swaziland		\$30,000	\$2,250	\$32,250	<u></u>
TANZANIA			,	,	,	
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foar sector)	m UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for	r Tanzania		\$195,000	\$14,800	\$209,800	
THAILAND						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan (third tranche)	IBRD	73.3	\$942,395	\$70,680	\$1,013,075	
The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project.						
	r Thailand	73.3	\$942,395	\$70,680	\$1,013,075	
TOGO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$70,000	\$9,100	\$79,100	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	5.9	\$62,000	\$5,580	\$67,580	
Tota	al for Togo	5.9	\$132,000	\$14,680	\$146,680	
URUGUAY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foar sector)	m UNDP		\$60,000	\$4,500	\$64,500	
Total fo	or Uruguay		\$60,000	\$4,500	\$64,500	
VIETNAM						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNEP		\$118,976	\$0	\$118,976	
Total fo	or Vietnam		\$118,976		\$118,976	

Project Title	Agency	ODP	Funds recommended (US\$)			C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
YEMEN						
FUMIGANT						
Methyl bromide						
Terminal phase-out of methyl bromide (first tranche, part 2	2) Germany		\$91,710	\$11,613	\$103,323	
Total	for Yemen		\$91,710	\$11,613	\$103,323	
ZAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP	4.1	\$42,000	\$5,460	\$47,460	
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$65,520	\$0	\$65,520	
Total f	for Zambia	4.1	\$127,520	\$8,060	\$135,580	
ZIMBABWE						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out of Annex A (Group I) substances (phas II, third tranche)	se Germany	20.0	\$175,000	\$22,347	\$197,347	
Total for	Zimbabwe	20.0	\$175,000	\$22,347	\$197,347	
GR	AND TOTAL	463.0	\$12,319,159	\$1,000,252	\$13,319,411	