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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Fifty-seventh Meeting Montreal, 30 March-3 April 2009

OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Introduction

- 1. This document consists of the following sections:
 - (a) An analysis of the number of projects and activities submitted by bilateral and implementing agencies to the 57th Meeting;
 - (b) An assessment of the funds available against the level of funding being requested;
 - (c) Policy issues identified during the project review process;
 - (d) Projects and activities submitted for blanket approval;
 - (e) Investment projects for individual consideration; and
 - (f) Activities and projects not required for compliance.

Projects and activities submitted by bilateral and implementing agencies

2. Bilateral and implementing agencies submitted 227 funding requests including new multi-year agreements, tranches of approved multi-year agreements, as well as projects and activities amounting to US \$46,080,306, including agency support costs where applicable, as submitted. Following the project review process by the Secretariat, 140 projects and activities amounting to US \$13,319,411 are recommended for blanket approval; 59 projects and activities amounting to US \$10,946,338 are being forwarded for consideration by the Executive Committee; and 28 projects and activities amounting to US \$20,102,608 were withdrawn by relevant agencies.

Assessment of the funds available against the level of funding being requested

3. As at 27 February 2009, the fund balance of the Multilateral Fund stood at US \$59,761,456, including US \$31,483,174 in cash and US \$28,278,282 in promissory notes. This amount includes US \$1,198,947 from the return of the Thai chiller project which has been provisionally earmarked for unspecified projects with climate benefits. An additional US \$1,512,268 is being returned to the 57th Meeting from completed projects and project with balances from bilateral and implementing agencies, and US \$1,131,109 has to be returned to the implementing agencies as a result of the reconciliation of the 2006 and 2007 accounts, as presented in the report on balances and availability of resources (UNEP/OzL.Pro/ExCom/57/4), resulting in US \$60,142,615 available for approvals by the Executive Committee. The total level of funding of projects and activities being considered by the Executive Committee amounts to US \$25,766,458.

Policy issues identified during project review

4. During the project review process, the Secretariat identified the following policy issue: deferral of the request for a tranche of a multi-year agreement due to very low levels of disbursement of funding from previously approved tranches.

Deferral of a tranche of multi-year agreements due to low disbursement

5. Over the last several meetings, the lead implementing agencies had submitted requests for approval of a subsequent tranche of multi-year projects where some of the activities in the previous tranche had a very low rate of implementation as well as a very low rate of disbursement. In all those requests, the levels of consumption of the ODS under consideration, mainly CFCs and in some cases methyl bromide (MB), were always below the allowable level under the Montreal Protocol and the maximum allowable level in the agreement between the Governments concerned and the Executive

Committee. Discussion of this issue between the Secretariat and relevant implementing agencies is always very difficult, as there is no clear guidance on how to proceed in these cases. The agencies argue that the most important achievement of the country should be meeting compliance targets of the Montreal Protocol, as well as the level of reduction in ODS consumption as stipulated in the multi-year agreements. The rate of implementation of the activities and the level of disbursement should be a secondary consideration.

- 6. The following cases illustrate the policy issue being raised:
 - (a) At its 55th Meeting, the Executive Committee considered the request the second tranche of the terminal phase-out management plan (TPMP) for Nepal, where only 18 per cent of the total amount approved had been disbursed and the technical assistance component had not yet commenced. Based on the low rate of implementation, UNEP as the lead implementing agency was requested to defer the proposal to the 56th Meeting to allow implementation of outstanding activities and thus increased the level of disbursement. In response, UNEP pointed out that since the country was experiencing a momentum in its implementation, deferring the tranche even for a few months may delay some activities. In this case, the Executive Committee deferred approval of the project with the condition that it would be resubmitted once substantial progress in implementation of the activities in the first tranche has been demonstrated;
 - (b) At its 56th Meeting, the Committee considered the request for the third tranche of the MB phase-out plan in Thailand, where only 12 per cent of the total amount approved had been disbursed. The 2007 MB consumption was 24.7 ODP tonnes below the allowable levels under the Montreal Protocol and in the performance Agreement. In view of the amount of funding still available, the World Bank was asked to defer the project to a future meeting, once the approved activities had been implemented and the funding available had been disbursed or committed. In response, the World Bank indicated that the Government of Thailand had fulfilled its commitments to reduce controlled uses of MB consumption, and therefore expected the final tranche of funding to be released, according to the schedule stated in the Agreement. In this case, the Committee, while commending the Government for meeting a number of the project targets, decided to defer the request for funding to a future Meeting, once the previously approved activities had been implemented and the available funding had been disbursed or committed;
 - (c) On behalf of the Government of Maldives, UNEP as the lead implementing agency submitted a request for the second tranche of the TPMP for Maldives to the 57th Meeting of the Executive Committee, at a total cost of US \$15,000 plus agency support costs of US \$1,950. In reviewing the proposal, the Secretariat noted that, since the approval of the TPMP at the 53rd Meeting, only stakeholders' meetings and some surveys of end-users had been conducted. Furthermore, of the total funding of US \$165,000 approved for the first tranche, approximately 20 per cent had only been disbursed. Although the Government of Maldives has reported zero consumption of CFCs between 2003 and 2005 and in 2007, and only 2.1 ODP tonnes in 2006, the agencies were asked to defer the request to a future meeting, given the low rate of implementation of the activities proposed, and the amount of funding still available. Subsequently, the agencies agreed to defer the request to a future Meeting.

7. It is the view of the Secretariat that achieving the ODS phase-out targets set out in Agreements between the Governments of Article 5 countries and the Executive Committee is not the only prerequisite for the approval of funding for the subsequent tranche. Reductions in ODS consumption are not necessarily associated with the rate of implementation of phase-out activities, since reductions in consumption can be strongly influenced by market forces and/or specific circumstances within countries

(such as natural disasters or internal conflicts). Furthermore, the level of funding for any tranche is linked to a set of specific activities included in the annual implementation programme approved by the Executive Committee, which should be substantially completed before a subsequent tranche can be approved.

8. The Executive Committee may wish to request implementing agencies not to submit for the Committee's consideration requests for funding of tranches of multi-year projects with low rates of implementation of activities initiated with previously approved tranches, and where rates of disbursement of funding available from previous tranches has been very low. This should be the practice even when the levels of consumption of the ODS under consideration are below the maximum allowable levels under the Montreal Protocol and in the Agreement between the Governments concerned and the Executive Committee.

Projects and activities submitted for blanket approval

9. Annex I to this document, lists 140 projects and activities with a total value of US \$13,319,411, which are recommended for blanket approval. It is to be noted that approval of these projects by the Executive Committee covers relevant conditions or provisions included in the corresponding project evaluation sheets, as well as the following:

- (a) Approval of the agreement between the Government of Botswana and the Executive Committee for the terminal phase-out management plan contained in Annex I to document UNEP/Ozl.Pro/ExCom/57/26 at a total amount in principle of US \$205,000, plus agency support costs of US \$26,650 for the Government of Germany, and the first tranche for the project at the amount indicated in Annex I to this document;
- (b) Approval of the agreement between the Government of Equatorial Guinea and the Executive Committee for the terminal phase-out management plan contained in Annex I to document UNEP/Ozl.Pro/ExCom/57/34 at a total amount in principle of US \$180,000, plus agency support costs of US \$23,400 for UNEP, and the first tranche for the project at the amount indicated in Annex I to this document;
- (c) Approval of the agreement between the Government of Sierra Leone and the Executive Committee for the terminal phase-out management plan contained in Annex I to document UNEP/Ozl.Pro/ExCom/57/52 at a total amount in principle of US \$150,000 plus agency support costs of US \$15,950 (US \$12,350 for UNEP and US \$3,600 for UNDP), and the first tranche for the project at the amount indicated in Annex I to this document; and
- (d) Approval of the observations to be communicated to recipient Governments that submitted requests for the renewal of their institutional strengthening projects as contained in relevant work programmes of the implementing agencies.

Investment projects for individual consideration

10. A total of 59 projects and activities at a total cost of US \$10,946,338 as submitted, are being submitted for individual consideration. The issues associated with non-investment projects are presented in relevant work programmes of the implementing agencies (UNEP/OzL.Pro/ExCom/57/9 for UNDP; UNEP/OzL.Pro/ExCom/57/10 for UNEP; UNEP/OzL.Pro/ExCom/57/11 for UNIDO and UNEP/OzL.Pro/ExCom/57/12 for the World Bank).

11. The list of six investment projects submitted for individual consideration, including a brief explanation of the issues to be addressed, is shown in Table 1 below:

Country	Project	Agency	Issue
Foam sector			·
Iraq	Conversion from CFC-11 to methylene chloride in	UNIDO	Country programme not yet
	the production of flexible slabstock foam at Al Hadi		approved.
	Со		
Refrigeration	sector		
Iraq	Replacement of refrigerant CFC-12 with HFC-134a	UNIDO	Country programme not yet
	and foam blowing agent CFC-11 with cyclopentane		approved.
	in the manufacture of domestic refrigerators and		
	chest freezers at Light Industries Company		
National phase	e-out plan		
Bangladesh	National ODS phase-out plan (second, third and	UNDP/	CFC consumption above
-	fourth tranches)	UNEP	allowable level in Agreement.
			Request for three tranches
Nigeria	National CFC phase-out plan (sixth tranche)	UNDP	No verification report for
			2007
Venezuela	National CFC phase-out plan: 2009 work programme	UNIDO	Compliance with CFC
			production agreement in 2006
Process agent			
China	Phase-out of the production and consumption of	World	Pending.
	CTC for process agent and other non-identified uses	Bank	
	(phase I): 2009 annual programme		

Activities and projects not required for compliance

12. In line with decision 52/3 (c), Table 2 below lists the projects and activities that were submitted to the 57^{th} Meeting and are not required for compliance as per the compliance-oriented model.

Country	Agency	Туре	Sector / Sub-Sector	US\$ in 2009 business plans (*)	US\$ requested 57th Meeting(*)
Methyl bromide					
Chile	UNIDO	PRP	Methyl bromide	53,750	53,750
Guatemala	UNEP	PRP	Methyl bromide (policy development)	20,000	16,950
Multiple sectors					
Region: EUR	Czech Republic	TAS	Multiple sectors	91,000	90,965
Region: EUR	UNEP	TAS	Refrigeration and air-conditioning / servicing	53,000	96,050
HCFC activities					
Guinea-Bissau (**)	UNEP	PRP	Preparation of HCFC phase-out plan		96,050
Unwanted ODS					
Bolivia	UNDP	PRP	ODS banks management and destruction	32,250	32,250
Brazil	UNDP	PRP	ODS banks management and destruction	43,000	43,000
Chile	UNIDO	PRP	Pilot project for ODS destruction	64,500	64,500
China	UNIDO	PRP	Pilot project for ODS destruction	107,500	161,250
Colombia	UNDP	PRP	ODS banks management and destruction	43,000	43,000
Croatia	UNIDO	PRP	Pilot project for the destruction of ODSs	32,250	32,250
Cuba	UNDP	PRP	ODS banks management and	32,250	

Country	Agency	Туре	Sector / Sub-Sector	US\$ in 2009 business plans (*)	US\$ requested 57th Meeting(*)
			destruction		
Democratic People's	UNIDO	PRP	Pilot project for ODS destruction	43,000	43,000
Republic of Korea					
Egypt	UNDP	PRP	ODS banks management and destruction	43,000	32,250
Ghana	UNDP	PRP	ODS banks management and destruction	32,250	32,250
India	UNDP	PRP	ODS banks management and destruction	64,500	32,250
Indonesia	IBRD	PRP	Pilot project for ODS disposal	53,750	53,750
Iran (Islamic Republic of)	UNIDO	PRP	Pilot project for ODS destruction	64,500	64,500
Mexico	IBRD	PRP	Pilot project for ODS disposal	54,000	53,750
Nicaragua	UNIDO	PRP	Pilot project for ODS destruction	43,000	
Pakistan	UNIDO	PRP	Pilot project for ODS destruction	43,000	43,000
Philippines	IBRD	PRP	Pilot project for ODS disposal	53,750	53,750
Serbia	UNIDO	PRP	Pilot project for ODS destruction	43,000	43,000
The Former Yugoslav Republic of Macedonia	UNIDO	PRP	Pilot project for ODS destruction	32,250	32,250
Turkey	UNIDO	PRP	Pilot project for ODS destruction	64,500	64,500
Uruguay	UNDP	PRP	ODS banks management and destruction	32,250	32,250
Venezuela (Bolivarian Republic of)	UNIDO	PRP	Pilot project for ODS destruction	75,250	75,250

(*) Including agency support costs (**) Not included in 2009 Business Plans

			Annex I			
Project Title	Agency	ODP (tonnes)	Fund Project	ls recommen Support	ded (US\$) Total	C.E. (US\$/kg)
ALBANIA		(tonnes)	ITOJECI	Support	10ta1	(0.50/ mg)
PHASE-OUT PLAN						
HCFC phase out plan Preparation of a HCFC phase-out management plan	UNIDO		\$55,000	\$4,125	\$59,125	
(additional funding)	for Albania		\$55,000	\$4,125	\$59,125	
	IUI AIDAIIIA		\$55,000	94,123	\$37,123	
ALGERIA						
SEVERAL						
Ozone unit support			\$257 400		#257 400	
Extension of the institutional strengthening project (phase	V) UNEP		\$257,400		\$257,400	
Total	for Algeria		\$257,400		\$257,400	
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2009 annual programme	IBRD		\$1,000,000	\$47,000	\$1,047,000	
The government and the World Bank were requested to submit a verification report and information on the control of the supply o CTC to the first meeting of 2010.						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air- conditioning manufacturing sector)	- UNIDO		\$80,000	\$6,000	\$86,000	
Approved on the understanding that no further funding for project preparation to meet the 2013 and 2015 control measures for the a conditioning manufacturing sector would be approved by the Executive Committee.						
Total for	r Argentina		\$1,080,000	\$53,000	\$1,133,000	
ARMENIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
	or Armenia		\$30,000	\$2,250	\$32,250	
BANGLADESH						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foa sector)	ım UNDP		\$50,000	\$3,750	\$53,750	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$50,000	\$3,750	\$53,750	
Total for 1	Bangladesh		\$100,000	\$7,500	\$107,500	

			Annex I				
Project Title	Agency	ODP	Funds recommended (USS			C.E.	
		(tonnes)	Project	Support	Total	(US\$/kg)	
BELIZE							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNEP I		\$48,000	\$6,240	\$54,240		
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNDP I	3.7	\$72,000	\$6,480	\$78,480		
*	for Belize	3.7	\$120,000	\$12,720	\$132,720		
BENIN							
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050		
			*		ŕ		
Total	for Benin		\$85,000	\$11,050	\$96,050		
BOLIVIA							
FOAM							
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750		
PHASE-OUT PLAN							
ODS phase out plan							
Terminal phase-out management plan (second tranche)	UNDP	11.4	\$222,000	\$16,650	\$238,650		
Terminal phase-out management plan (second tranche)	Canada		\$88,000	\$11,440	\$99,440		
Total fo	or Bolivia	11.4	\$360,000	\$31,840	\$391,840		
BOTSWANA							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan (first tranche)	Germany	1.0	\$155,000	\$20,150	\$175,150		
Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.	,						
Total for 1	Botswana	1.0	\$155,000	\$20,150	\$175,150		
BRAZIL							
FOAM							
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam sector)	u UNDP		\$150,000	\$11,250	\$161,250		
REFRIGERATION							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$80,000	\$6,000	\$86,000		

			Annex I			
Project Title	Agency	ODP (tonnes)	Func Project	ls recommend Support	led (US\$) Total	C.E. (US\$/kg)
Preparation for HCFC phase-out investment activities (air- conditioning manufacturing)	UNDP		\$80,000	\$6,000	\$86,000	
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (solvent sector)	UNDP		\$48,000	\$3,600	\$51,600	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (XPS foam sector)	Germany		\$42,000	\$5,460	\$47,460	
Total	for Brazil		\$400,000	\$32,310	\$432,310	
BURKINA FASO						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total for Bu	rkina Faso		\$20,000	\$2,600	\$22,600	
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V	V) UNEP		\$60,000	\$0	\$60,000	
Total fo	or Burundi		\$60,000		\$60,000	
CAMBODIA						
SOLVENT						
Technical assistance/support						
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO		\$40,000	\$3,600	\$43,600	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNEP		\$50,000	\$6,500	\$56,500	
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNDP	7.0	\$85,000	\$6,375	\$91,375	
Total for	Cambodia	7.0	\$175,000	\$16,475	\$191,475	
CAPE VERDE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for C	ape Verde		\$60,000		\$60,000	
CENTRAL AFRICAN REPUBLIC	•		,		, -	
SEVERAL						
Ozone unit support Extension of the institutional strengthening project (phase V	V) UNEP		\$60,000	\$0	\$60,000	

Project Title	Agency	ODP (tonnes)	Func Project	ls recommeno Support	· /	C.E. US\$/kg)	
Total for Central Afric	an Republic		\$60,000		\$60,000		
CHAD							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan (second tranche)	UNDP	5.2	\$82,000	\$7,380	\$89,380		
Terminal phase-out management plan (second tranche)	UNEP		\$77,000	\$10,010	\$87,010		
Tot	al for Chad	5.2	\$159,000	\$17,390	\$176,390		
CHILE							
FOAM							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$50,000	\$3,750	\$53,750		
FUMIGANT							
Methyl bromide				** - - -			
Project preparation in the elimination of methyl bromide i soil fumigation	n UNIDO		\$50,000	\$3,750	\$53,750		
Approved on the understanding that this constitutes the final funding for preparation of methyl bromide phase-out projects. REFRIGERATION							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$50,000	\$3,750	\$53,750		
SEVERAL							
Ozone unit support							
Extension of the institutional strengthening project (phase VIII)	UNDP		\$186,550	\$13,991	\$200,541		
Tot	tal for Chile		\$336,550	\$25,241	\$361,791		
CHINA							
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan: extruded polystyrene foam (additional funding)	Germany		\$201,370	\$26,178	\$227,548		
Tota	al for China		\$201,370	\$26,178	\$227,548		
COLOMBIA							
ГОАМ							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$150,000	\$11,250	\$161,250		
Total fo	or Colombia		\$150,000	\$11,250	\$161,250		
COMOROS							
SEVERAL							
Ozone unit support							
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000		

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Oran unit support Second Second Second Extension of the institutional strengthening project (phase UNPP S60,000 S60,000 CONSOLDE Total for Congo S60,000 S60,000 S60,000 CONSOLDE FILASE-OUT PLAN Second Pl	CONGO						
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Total for Croatia\$40,000\$3,000\$43,000CUBAFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750sector)	preparation to meet the 2013 and 2015 control measures for the						
CUBA FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$50,000 \$3,750 \$53,750		l for Croatia		\$40.000	\$3.000	\$43.000	
FOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750sector)	CUBA			÷ 10,000	40,000	÷ 10,000	
Preparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750sector)	FOAM						
Preparation for HCFC phase-out investment activities (foam UNDP \$50,000 \$3,750 \$53,750 sector)							
	Preparation for HCFC phase-out investment activities (for	oam UNDP		\$50,000	\$3,750	\$53,750	
		otal for Cuba		\$50,000	\$3,750	\$53,750	

			Annex I				
Project Title	Agency	ODP		ls recommend	. ,	C.E.	
		(tonnes)	Project	Support	Total	(US\$/kg)	
DJIBOUTI							
SEVERAL							
Ozone unit support							
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000		
Total f	or Djibouti		\$60,000		\$60,000		
DOMINICA							
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050		
			ŕ				
Total fo	r Dominica		\$85,000	\$11,050	\$96,050		
DOMINICAN REPUBLIC							
FOAM							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (foa sector)	m UNDP		\$60,000	\$4,500	\$64,500		
Total for Dominica	an Republic		\$60,000	\$4,500	\$64,500		
EL SALVADOR							
FOAM							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (foa sector)	m UNDP		\$30,000	\$2,250	\$32,250		
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan for Annex A Group substances (second and third tranches)	I UNDP	46.0	\$285,000	\$21,375	\$306,375		
Terminal phase-out management plan for Annex A Group substances (second and third tranches)	I UNEP		\$30,000	\$3,900	\$33,900		
Total for I	El Salvador	46.0	\$345,000	\$27,525	\$372,525		
EQUATORIAL GUINEA							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan (first tranche)	UNEP	4.6	\$105,000	\$13,650	\$118,650		
Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urge to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.	ed						
SEVERAL							
Ozone unit support							
Institutional strengthening (phase I)	UNEP		\$80,000	\$0	\$80,000		
Total for Equato	rial Guinea	4.6	\$185,000	\$13,650	\$198,650		

			Annex I				
Project Title	Agency	ODP (tonnes)	Fund Project	ls recommend Support	· · ·	C.E. (US\$/kg)	
GABON							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan (second tranche)	UNEP		\$50,000	\$6,500	\$56,500		
Terminal phase-out management plan (second tranche)	UNDP	1.5	\$40,000	\$3,600	\$43,600		
Total	for Gabon	1.5	\$90,000	\$10,100	\$100,100		
GAMBIA							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan for CFCs (second tranche)	UNDP		\$30,500	\$2,745	\$33,245		
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$72,000	\$9,360	\$81,360		
Total fo	or Gambia		\$102,500	\$12,105	\$114,605		
GEORGIA							
REFRIGERATION							
Preparation of project proposal Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250		
PHASE-OUT PLAN							
CFC phase out plan			** • • • • •	¢1.000	** *		
TPMP verification	UNDP		\$20,000	\$1,800	\$21,800		
SEVERAL							
Ozone unit support			Φ(0.((7	¢ 4 550	Ф (5.017		
Extension of the institutional strengthening project (phase VI)	UNDP		\$60,667	\$4,550	\$65,217		
Total fo	or Georgia		\$110,667	\$8,600	\$119,267		
GUATEMALA							
PHASE-OUT PLAN							
HCFC phase out plan Preparation of a HCFC phase-out management plan	UNEP		\$75,000	\$9,750	\$84,750		
Preparation of a HCFC phase-out management plan	UNIDO		\$75,000	\$5,625	\$80,625		
Total for (Guatemala		\$150,000	\$15,375	\$165,375		
GUINEA-BISSAU							
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050		
Total for Gui	nea-Bissau		\$85,000	\$11,050	\$96,050		

			Annex I			
Project Title	Agency	ODP	Funds recommended (US\$)			C.E.
		(tonnes)	Project	Support	Total (U	US\$/kg)
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Tote	al for Haiti		\$85,000	\$11,050	\$96,050	
HONDURAS			\$05,000	\$11,050	\$70,050	
SEVERAL						
Ozone unit support Extension of the institutional strengthening project (phase	UNEP		\$60,000	\$0	\$60,000	
VI)	UNEF		\$00,000	\$ 0	\$00,000	
	Honduras		\$60,000		\$60,000	
INDONESIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities	UNDP		\$70,000	\$5,250	\$75,250	
(refrigeration manufacturing sector except air-to-air air- conditioning)	010D1		\$70,000	~~,·	\$70,200	
Preparation for HCFC phase-out investment activities (air- to-air air-conditioning sector)	UNDP		\$20,000	\$1,500	\$21,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	IBRD		\$100,000	\$7,500	\$107,500	
Total for	· Indonesia		\$190,000	\$14,250	\$204,250	
IRAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (rigin foam)	d UNDP		\$30,000	\$2,250	\$32,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air- conditioning)	UNDP		\$45,000	\$3,375	\$48,375	
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (fire- fighting and solvent sectors)	- UNDP		\$10,000	\$750	\$10,750	
PHASE-OUT PLAN						
HCFC phase out plan Preparation of a HCFC phase-out management plan (foam sector)	Germany		\$70,000	\$9,100	\$79,100	
500001						

			Almex I				
Project Title	Agency	ODP		\$568,551 \$739,026 \$240,000 \$240,000 \$240,000 \$43,600 \$202,367 \$245,967 \$39,550 \$11,300 \$39,550 \$11,300 \$20,850 \$22,600 \$22,600	C.E.		
		(tonnes)	Project	Support	Total	(US\$/kg)	
CFC phase out plan							
National CFC phase-out plan: 2009 annual implementation programme	Germany	132.7	\$512,208	\$56,343	\$568,551		
The Government of Germany was requested to provide an annual implementation programme for 2010 not later than the 60th Meeting.	1						
-	al for Iran	132.7	\$667,208	\$71,818	\$739,026		
IRAQ			2	,	,		
SEVERAL							
Ozone unit support							
Institutional strengthening (phase I)	UNEP		\$240,000	\$0	\$240,000		
Tot	al for Iraq		\$240,000		\$240,000		
KENYA							
SOLVENT							
Technical assistance/support							
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO		\$40,000	\$3,600	\$43,600		
PHASE-OUT PLAN							
CFC phase out plan							
Terminal CFCs phase-out management plan (third tranche)	France	10.0	\$179,086	\$23,281	\$202,367		
Total	for Kenya	10.0	\$219,086	\$26,881	\$245,967		
KOREA, DPR							
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan	UNEP		\$35,000	\$4,550	\$39,550		
CFC phase out plan							
Implementation of the NPP: regulations, training programme and monitoring (fifth tranche)	UNEP	30.0	\$10,000	\$1,300	\$11,300		
Total for K	orea, DPR	30.0	\$45,000	\$5,850	\$50,850		
KUWAIT							
PHASE-OUT PLAN							
CFC phase out plan							
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600		
Total	for Kuwait		\$20,000	\$2,600	\$22,600		
KYRGYZSTAN				,	<u>,</u>		
REFRIGERATION							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250		
Total for k	Kyrgyzstan		\$30,000	\$2,250	\$32,250		

			Annex I			
Project Title	Agency	ODP (tonnes)	Fund Project	ls recommend Support	· · · ·	.E. \$/kg)
LEBANON						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foan sector)	n UNDP		\$25,000	\$1,875	\$26,875	
REFRIGERATION						
Preparation of project proposal Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air- conditioning)	UNDP		\$60,000	\$4,500	\$64,500	
Preparation for HCFC phase-out investment activities (air- to-air air-conditioning sector)	UNDP		\$15,000	\$1,125	\$16,125	
Total for	Lebanon		\$100,000	\$7,500	\$107,500	
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
Total fo	or Lesotho		\$85,000	\$11,050	\$96,050	
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$81,500	\$10,595	\$92,095	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.4	\$28,000	\$2,520	\$30,520	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$85,213	\$0	\$85,213	
Total f	or Liberia	8.4	\$279,713	\$24,165	\$303,878	
MACEDONIA, FYR						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNIDO		\$132,347	\$9,926	\$142,273	
Total for Maced	onia, FYR		\$132,347	\$9,926	\$142,273	
MALAWI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$77,000	\$10,010	\$87,010	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.7	\$47,500	\$4,275	\$51,775	

Project Title	Agency	ODP (tonnes)	Fund Project	ls recommend Support	· /	C.E. S\$/kg)
Total fo	or Malawi	8.7	\$124,500	\$14,285	\$138,785	
MALAYSIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air- to-air air-conditioning sector)	UNDP		\$30,000	\$2,250	\$32,250	
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air- conditioning)	UNDP		\$120,000	\$9,000	\$129,000	
Total for	Malaysia		\$250,000	\$18,750	\$268,750	
MALI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$78,000	\$10,140	\$88,140	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	16.2	\$150,000	\$11,250	\$161,250	
Tota	l for Mali	16.2	\$228,000	\$21,390	\$249,390	
MAURITANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	2.4	\$55,000	\$4,950	\$59,950	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$59,000	\$7,670	\$66,670	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for M	auritania	2.4	\$174,000	\$12,620	\$186,620	
MOZAMBIQUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$80,800	\$0	\$80,800	
Total for Mo	zambique		\$80,800		\$80,800	
MYANMAR	-					
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$42,500	\$3,188	\$45,688	
Preparation of a HCFC phase-out management plan	UNEP		\$42,500	\$5,525	\$48,025	

			Annex I			
Project Title	Agency	ODP		ls recommend	. ,	C.E.
		(tonnes)	Project	Support		(US\$/kg)
Total fo	r Myanmar		\$85,000	\$8,713	\$93,713	
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	Germany		\$55,000	\$7,150	\$62,150	
Total f	or Namibia		\$55,000	\$7,150	\$62,150	
NEPAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP		\$25,000	\$2,250	\$27,250	
Terminal phase-out management plan (second tranche)	UNEP		\$35,000	\$4,550	\$39,550	
Tota	al for Nepal		\$60,000	\$6,800	\$66,800	
NIGERIA						
FOAM						
Preparation of project proposal Preparation for HCFC phase-out investment activities (foa	am UNDP		\$50,000	\$3,750	\$53,750	
sector)					,	
	for Nigeria		\$50,000	\$3,750	\$53,750	
OMAN						
PHASE-OUT PLAN						
CFC phase out plan			** *	¢1.000	** * • • • • •	
Audit for the terminal phase-out management plan	UNIDO		\$20,000	\$1,800	\$21,800	
Terminal phase-out management plan (second tranche)	UNIDO	25.0	\$164,200	\$12,315	\$176,515	
Tota	al for Oman	25.0	\$184,200	\$14,115	\$198,315	
PAKISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase	V) UNDP		\$224,467	\$16,835	\$241,302	
Total f	or Pakistan		\$224,467	\$16,835	\$241,302	
PANAMA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foa sector)	am UNDP		\$50,000	\$3,750	\$53,750	
	for Panama		\$50,000	\$3,750	\$53,750	

			Allilex I		
Agency	ODP			. ,	C.E.
	(tonnes)	Project	Support	Total	(US\$/kg)
Germany		\$85,000	\$11,050	\$96,050	
New Guinea		\$85,000	\$11,050	\$96,050	
um UNDP		\$60,000	\$4,500	\$64,500	
UNDP		\$65,000	\$4,875	\$69,875	
r Paraguay		\$125,000	\$9,375	\$134,375	
ım UNDP		\$80,000	\$6,000	\$86,000	
tal for Peru		\$80,000	\$6,000	\$86,000	
UNDP	4.6	\$43,500	\$3,915	\$47,415	
UNEP		\$67,000	\$8,710	\$75,710	
UNEP		\$60,000	\$0	\$60,000	
or Rwanda	4.6	\$170,500	\$12,625	\$183,125	
UNDP		\$30,000	\$2,700	\$32,700	
UNEP		\$20,000	\$2,600	\$22,600	
l for Samoa		\$50,000	\$5,300	\$55,300	
	Germany New Guinea UNDP UNDP r Paraguay um UNDP tal for Peru UNDP UNEP Or Rwanda	Germany Germany New Guinea Im UNDP UNDP r Paraguay Im UNDP Im UNDP Im UNDP Im UNDP Im UNDP tal for Peru UNEP UNEP IUNEP UNDP UNEP UNDP UNEP UNDP UNEP UNDP UNEP UNDP UNEP UNEP UNEP UNDP UNEP	(tonnes)ProjectGermany\$85,000New Guinea\$85,000New Guinea\$85,000Im UNDP\$60,000UNDP\$65,000r Paraguay\$125,000Im UNDP\$80,000tal for Peru\$80,000UNDP4.6\$43,500\$67,000UNEP\$60,000UNEP\$60,000UNEP\$60,000UNEP\$60,000UNEP\$60,000Sor Rwanda4.6\$170,500UNDP\$30,000UNEP\$30,000UNEP\$20,000	(tonnes) Project Support Germany \$85,000 \$11,050 New Guinea \$85,000 \$11,050 Im UNDP \$60,000 \$4,500 UNDP \$65,000 \$4,875 r Paraguay \$125,000 \$4,875 Im UNDP \$80,000 \$6,000 unDP \$80,000 \$6,000 Im UNDP \$80,000 \$6,000 Im UNDP \$80,000 \$6,000 IunDP \$80,000 \$6,000 IunDP \$60,000 \$6,000 IunEP \$60,000 \$8,710 IunEP \$60,000 \$0 IunEP \$30,000 \$2,700 IunEP \$20,000 \$2,600	V (tonnes) Project Support Total Germany \$85,000 \$11,050 \$96,050 New Guinea \$85,000 \$11,050 \$96,050 m UNDP \$60,000 \$4,500 \$64,500 UNDP \$65,000 \$4,875 \$69,875 r Paraguay \$125,000 \$9,375 \$134,375 m UNDP \$80,000 \$6,000 \$86,000 undp \$80,000 \$6,000 \$86,000 \$86,000 tal for Peru \$80,000 \$6,000 \$86,000 \$86,000 UNDP 4.6 \$43,500 \$3,915 \$47,415 UNEP \$60,000 \$0 \$86,000 \$87,710 UNEP \$60,000 \$0 \$60,000 \$0 \$860,000 UNEP \$60,000 \$0 \$12,625 \$183,125 UNDP \$30,000 \$2,700 \$32,700 UNEP \$30,000 \$2,600 \$22,600

			Annex I				
Project Title	Agency	ODP (tonnes)	Func Project	ded (US\$) Total	C.E. (US\$/kg)		
SAO TOME AND PRINCIPE							
PHASE-OUT PLAN							
CFC phase out plan							
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600		
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	0.7	\$49,000	\$4,410	\$53,410		
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$21,000	\$2,730	\$23,730		
Total for Sao Tome a	nd Principe	0.7	\$90,000	\$9,740	\$99,740		
SENEGAL							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$100,500	\$13,065	\$113,565		
Terminal phase-out management plan for CFCs (second tranche)	Italy	23.4	\$135,000	\$17,550	\$152,550		
Total	for Senegal	23.4	\$235,500	\$30,615	\$266,115		
SIERRA LEONE							
PHASE-OUT PLAN							
ODS phase out plan							
Terminal phase-out management plan (first tranche)	UNDP	12.2	\$40,000	\$3,600	\$43,600		
Approved in accordance with the Agreement between the							
Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/10 and 49/6 during the implementation of the TPMP.	00						
Terminal phase-out management plan (first tranche)	UNEP		\$95,000	\$12,350	\$107,350		
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/10 and 49/6 during the implementation of the TPMP.	00						
Total for Si	ierra Leone	12.2	\$135,000	\$15,950	\$150,950		
SRI LANKA							
MULTI-SECTOR							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (foa and solvent sectors)	ım UNDP		\$40,000	\$3,000	\$43,000		
PHASE-OUT PLAN							
HCFC phase out plan							
Preparation of a HCFC phase-out management plan (refrigeration and air-conditioning sectors)	IBRD		\$60,000	\$4,500	\$64,500		
Total for	r Sri Lanka		\$100,000	\$7,500	\$107,500		
SWAZILAND							
REFRIGERATION							
Preparation of project proposal							
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$30,000	\$2,250	\$32,250		

PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 Total for Tanzania \$195,000 \$14,800 \$209,800 THAILAND FUMIGANT Methyl bromide National methyl bromide phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project. Total for Taniland 73.3 \$942,395 \$70,680 \$1,013,075 TOGO PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan for CFCs (second UNEP \$70,000 \$9,100 \$9,100 \$9,100 \$79,100 \$79,100 \$79,100 \$79,100 \$79,100 \$70,100				Allilex I				
Total for Swaziland S30,000 S2,250 S32,250 TANZANIA FOAM Freparation of project proposal Freparation of project proposal Preparation of PLCFC phase-out investment activities (foam UNDP sector) \$50,000 \$3,750 \$53,750 Preparation of ICFC phase-out investment activities (foam UNDP sector) \$85,000 \$11,050 \$96,050 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 TOTAL for Tanzania \$195,000 \$14,800 \$209,800 THALLAND Total for Tanzania \$195,000 \$1,013,075 PUMIGANT Methyl bromide National trengthening project heck to the Executive Committee annuality on the progress in meeting the these-out of AB in Timiland ada reports heck to the Executive Committee annuality on the progress in meeting the these-out of AB in Timiland and reports heck to the Executive Committee annuality on the progress in meeting the transcolution annuality on the progress in meeting the transcolutis annuality on the progress in meeting the transcolution annuality	-	Agency				. ,		
TANZANIA FOAM Preparation of project proposal Preparation of PICFC phase-out investment activities (foam_UNDP \$50,000 \$3,750 \$53,750 Preparation of PICFC phase-out investment activities (foam_UNDP \$50,000 \$37,50 \$53,750 PHASE-OUT PLAN HCFC phase out management plan UNEP \$85,000 \$11,050 \$96,050 SEVERAL Communit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$90 \$60,000 You Total for Tanzania \$195,000 \$14,800 \$209,800 THAILAND FUMIGANT Statistic preparation of the institutional strengthening project (phase UNEP \$60,000 \$14,800 \$209,800 THAILAND FUMIGANT Total for Tanzania \$195,000 \$14,800 \$209,800 FUMIGANT Interver requested to continue monitoring the proses on tome to the texecurve (commute annual to the propers in materia the texecurve (commute annual to provise hack to the securve to commute annual to the propers in materia the texecurve (commute annual to the propers in materia the texecurve (commute annual to the propers in the propre		a •• •	(tonnes)				(US\$/kg)	
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Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$50,000 \$3,750 \$53,750 PHASE-OUT PLAN S50,000 \$11,050 \$96,050 Preparation of a HCFC phase-out management plan UNEP \$85,000 \$50 \$60,000 SVERAL S60,000 \$50 \$60,000 \$50 \$60,000 Corou and support S60,000 \$50 \$60,000 \$50 \$60,000 Extension of the institutional strengthening project (phase UNEP \$60,000 \$50 \$50,980 THAILAND Total for Tanzania \$195,000 \$14,800 \$209,800 THAILAND IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the Wold Bank were requested to continue monitoring the phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 TOGO Total for Tail for Tail for Tail 73.3 \$942,395 \$70,680 \$1,013,075 TOGO Total for Togo \$91 \$50,000 \$5,580 \$67,580 Taranche) Total for Togo \$9<	TANZANIA							
Preparation for IICFC phase-out investment activities (foam UNDP S80,000 \$3,750 \$53,750 sector) PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP 885,000 \$11,050 \$96,050 SKVERAL Ozoe unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$14,800 \$209,800 THAILAADD FUNIGANT Methyl bromide phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 To foal for Tanzania 195,000 \$14,800 \$1,013,075 The Government and the World Blank were requested to continue monitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in methyl reductions required by this project. Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 TGGO PHASE-OUT PLAN CFC phase out plan for CFCs (second UNEP \$70,000 \$9,100 \$79,100 Tranche) Terminal phase-out management plan for CFCs (second UNEP \$70,000 \$9,100 \$79,100 Tranche) Total for Togo 5.9 \$132,000 \$14,680 \$146,680 URUGUAY FOAM Preparation of rHCFC phase-out investment activities (foam UNDP \$.9 \$60,000 \$4,500 \$14,680 \$146,680 URUGUAY FOAM Preparation of HCFC phase-out investment activities (foam UNDP \$.9 \$60,000 \$4,500 \$64,500 sector) Total for Uruguay \$60,000 \$4,500 \$64,500 VETTAM	FOAM							
secior) PHASE-OUT PLAN HC/CC phase out phan Preparation of a HC/CC phase-out management plan UNEP S85,000 \$11,050 \$96,050 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 \$0 \$60,000 V Total for Tanzania S195,000 \$14,800 \$209,800 THAILAND FUMIGANT Methyl bromide National methyl bromide phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the Word Rank ware requested to continue the Extension of the phase-out plan (third tranche) The Government and the Word Rank ware requested to continue the Extension of the phase-out plan (third tranche) The Government and the Word Rank ware requested to continue the Extension of the phase-out plan (third tranche) The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to continue The Government and the Word Rank ware requested to the former the								
HCFC phase out plan UNEP \$85,000 \$11,050 \$96,050 SEVERAL Second unit support Second unit support Second unit support Second unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$50 \$60,000 Total for Tanzania \$195,000 \$14,800 \$209,800 THALLAND FUMIGANT Second unit support Second unit support Second unit support \$14,800 \$209,800 National methyl bromide phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Gorennent and the World Bark were requested to continue innoinform the phase-out of MIT Infland and projects back to the broader the the b	Preparation for HCFC phase-out investment activities (foan sector)	n UNDP		\$50,000	\$3,750	\$53,750		
Preparation of a HCFC phase-out management plan UNEP \$85,000 \$11,050 \$96,050 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 \$60,000 Total for Tanzania \$195,000 \$14,800 \$209,800 THAILAND FUMIGANT Methyl bromide phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue montoring the phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue montoring the phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue montoring the phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue montoring the phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue montoring the phase-out plan for CFCS (second UNEP \$70,000 \$9,100 \$79,100 tranche) Terminal phase-out management plan for CFCS (second UNEP \$9.9 \$62,000 \$14,680 \$146,680 URUEOLAY FOAM Preparation of project proposal Preparation of project proposal Preparation of PICFC phase-out investment activities (foam UNDP \$9.000 \$4,500 \$64,500 Secor Total for Tuguay \$60,000 \$4,500 \$64,500 VIETNAM SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$118,976 \$0 \$118,976 \$0 \$118,976	PHASE-OUT PLAN							
SEVERAL SEV	HCFC phase out plan							
Ozore unit support Extension of the institutional strengthening project (phase UNEP) \$60,000 \$0 \$60,000 Total for Tanzania \$195,000 \$14,800 \$209,800 THAILAND \$195,000 \$14,800 \$209,800 FUMIGANT \$195,000 \$14,800 \$10,13,075 Functional methyl bromide holase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thailand and reports back to the Executive Committee innalually on the progress in meeting the reductions required by this project. \$70,080 \$1,013,075 TOGO Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 PIASE-OUT PLAN Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 Transing bhase-out management plan for CFCs (second UNEP \$70,000 \$9,100 \$79,100 Tranche) Total for Togo \$.9 \$62,000 \$5,580 \$67,580 Transing bhase-out management plan for CFCs (second UNDP \$.9 \$62,000 \$4,680 \$46,680 URUGUAY FOAM<	Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050		
Extension of the institutional strengthening project (phase UNEP S60,000 \$0 \$14,800 \$209,800 Total for Tanzania \$195,000 \$14,800 \$209,800 FUNIGANT FUNIGANT National methyl bromide National methyl bromide phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue immonitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project. Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 TOGO PHASE-OUT PLAN CPC phase out plan Terminal phase-out management plan for CFCs (second UNEP \$70,000 \$9,100 \$79,100 tranche) Total for Togo 5.9 \$132,000 \$14,680 \$146,680 URUGUAY FOAM Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$60,000 \$4,500 \$64,500 CTOT for Uruguay \$60,000 \$4,500 \$64,500 VIETNAM SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$118,976 \$0 \$118,976 \$0 \$118,976	SEVERAL							
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FUHIGANT Methyl bromide National methyl bromide phase-out plan (third tranche) IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thuiland and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project. Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thuiland and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project. Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 TOGO Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 PHASE-OUT PLAN Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 Terminal phase-out management plan for CFCs (second UNDP \$70,000 \$9,100 \$79,100 Tranche) Total for Togo 5.9 \$62,000 \$14,680 \$146,680 URUGUAY Foram S60,000 \$4,500 \$64,500 \$64,500 Sector) Total for Uruguay \$60,000 \$4,500 \$64,500	Total for	Tanzania		\$195,000	\$14,800	\$209,800		
Methyl bromide IBRD 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue monitoring the phase-out Of MB in Thailand and reports in meeting the reductions required by this project. Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 The Government and the World Bank were requested to continue monitoring the phase-out Of MB in Thailand and reports in meeting the reductions required by this project. Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 TOGO Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 PHASE-OUT PLAN Total for Thailand 73.3 \$942,395 \$70,680 \$1,013,075 Terminal phase-out management plan for CFCs (second UNEP \$70,000 \$9,100 \$79,100 Tarnche) Total for Togo 5.9 \$132,000 \$14,680 \$146,680 URUGUAY Total for Togo 5.9 \$132,000 \$4,500 \$64,500 Preparation of project proposal Total for Uruguay \$60,000 \$4,500 \$64,500 Sector) Total for Uruguay \$60,000 \$4,500 \$64,500 NETNAM Sector) S	THAILAND							
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Total for Thailand73.3\$942,395\$70,680\$1,013,075TOGOPHASE-OUT PLANCFC phase out planTerminal phase-out management plan for CFCs (second UNEP\$70,000\$9,100\$79,100Terminal phase-out management plan for CFCs (second UNDP5.9\$62,000\$5,580\$67,580Terminal phase-out management plan for CFCs (second UNDP5.9\$132,000\$14,680\$146,680URUGUAYFOAMPreparation for project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector)Total for Turuguay\$60,000\$4,500\$64,500VIETNAMSEVERALOzone unit supportExtension of the institutional strengthening project (phase UNEP\$118,976\$0\$118,976	monitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in meeting the							
PHASE-OUT PLANCFC phase out planTerminal phase-out management plan for CFCs (second UNEP\$70,000\$9,100\$79,100Terminal phase-out management plan for CFCs (second UNDP5.9\$62,000\$5,580\$67,580Terminal phase-out management plan for CFCs (second UNDP5.9\$132,000\$14,680\$146,680URUGUAYFOAMPreparation for Project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Otal for Turuguay\$60,000\$4,500\$64,500VIETNAMSEVERALOzone unit supportExtension of the institutional strengthening project (phase UNEP)\$118,976\$0\$118,976		• Thailand	73.3	\$942,395	\$70,680	\$1,013,075		
PHASE-OUT PLANCFC phase out planTerminal phase-out management plan for CFCs (second UNEP\$70,000\$9,100\$79,100Terminal phase-out management plan for CFCs (second UNDP5.9\$62,000\$5,580\$67,580Terminal phase-out management plan for CFCs (second UNDP5.9\$132,000\$14,680\$146,680URUGUAYFOAMPreparation for Project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Otal for Turuguay\$60,000\$4,500\$64,500VIETNAMSEVERALOzone unit supportExtension of the institutional strengthening project (phase UNEP)\$118,976\$0\$118,976	TOGO							
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Terminal phase-out management plan for CFCs (second UNDP5.9\$62,000\$5,580\$67,580Total for Togo5.9\$132,000\$14,680\$146,680URUGUAYFOAMPreparation of project proposalPreparation of project proposalTotal for Uruguay\$60,000\$4,500\$4,500\$4,500\$4,500S44,500S44,500S44,500\$4,500\$60,000\$4,500\$64,500S44,500S44,500S44,500\$64,500\$60,000\$44,500\$64,500S44,500\$64,500\$64,500\$64,500\$64,500\$64,500\$64,500\$64,500\$64,500\$64,500\$66,000\$64,500\$64,500\$64,500\$64,500\$64,500\$64,500\$64,500\$60,000\$64,500\$60,000\$61,800\$61,800\$118,976 <td colspan<="" td=""><td>Terminal phase-out management plan for CFCs (second</td><td>UNEP</td><td></td><td>\$70,000</td><td>\$9,100</td><td>\$79,100</td><td></td></td>	<td>Terminal phase-out management plan for CFCs (second</td> <td>UNEP</td> <td></td> <td>\$70,000</td> <td>\$9,100</td> <td>\$79,100</td> <td></td>	Terminal phase-out management plan for CFCs (second	UNEP		\$70,000	\$9,100	\$79,100	
Total for Togo5.9\$132,000\$14,680\$146,680URUGUAYFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500Total for Uruguay\$60,000\$4,500\$64,500VIETNAMSEVERALOzone unit supportExtension of the institutional strengthening project (phase UNEP\$118,976\$0\$118,976	Terminal phase-out management plan for CFCs (second	UNDP	5.9	\$62,000	\$5,580	\$67,580		
URUGUAYFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500Total for Uruguay\$60,000\$4,500\$64,500VIETNAMSEVERALOzone unit supportExtension of the institutional strengthening project (phase UNEP\$118,976\$0\$118,976VII)		l for Togo	5.9	\$132,000	\$14,680	\$146,680		
FOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector:Total for Uruguay\$60,000\$4,500\$64,500VIETNAMSEVERALOzone unit supportExtension of the institutional strengthening project (phaseUNEP\$118,976\$0\$118,976		0		,	,	,		
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VIETNAM SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$118,976 \$0 \$118,976 VII)		r Uruguay		\$60,000	\$4,500	\$64,500		
SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$118,976 \$0 \$118,976 VII)		61		*		, -		
Ozone unit support Extension of the institutional strengthening project (phase UNEP \$118,976 \$0 \$118,976 VII)								
Extension of the institutional strengthening project (phase UNEP \$118,976 \$0 \$118,976 VII)								
	Extension of the institutional strengthening project (phase	UNEP		\$118,976	\$0	\$118,976		
		r Vietnam		\$118,976		\$118,976		

Project Title	Agency	ODP		ds recommen	· · ·	C.E.	
		(tonnes)	Project	Support	Total	(US\$/kg)	
YEMEN							
FUMIGANT							
Methyl bromide							
Terminal phase-out of methyl bromide (first tranche, part 2) Germany		\$91,710	\$11,613	\$103,323		
Total	for Yemen		\$91,710	\$11,613	\$103,323		
ZAMBIA							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out management plan for CFCs (second tranche)	UNEP	4.1	\$42,000	\$5,460	\$47,460		
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600		
SEVERAL							
Ozone unit support							
Extension of the institutional strengthening project (phase IV)	UNEP		\$65,520	\$0	\$65,520		
Total f	or Zambia	4.1	\$127,520	\$8,060	\$135,580	1	
ZIMBABWE							
PHASE-OUT PLAN							
CFC phase out plan							
National phase-out of Annex A (Group I) substances (phas II, third tranche)	e Germany	20.0	\$175,000	\$22,347	\$197,347		
Total for	Zimbabwe	20.0	\$175,000	\$22,347	\$197,347		
GR	AND TOTAL	463.0	\$12,319,159	\$1,000,252	\$13,319,411		