



联合国



环境规划署

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执行蒙特利尔议定书
多边基金执行委员会
第五十六次会议
2008年11月8日至12日，多哈

增编

2008年完成项目综合报告

印发本增编是为了：

- 以所附各表取代第12段后的表1和2以及附件一中的表一、表四和表六，以便反映2008年9月20日至10月22日期间自执行和双边机构收到的完成项目报告和更正（变化以颜色体标出）。

表 1

投资项目概况
(多年期项目除外)

机构	2007年12月之前完成的项目	已经收到的关于2007年12月之前已完成项目的完成项目报告总数	应收到但仍未收到的完成项目报告	在报告期内收到的完成项目报告		
				2006年	2007年	2008年 ¹
法国	14	11	3	1	0	2
德国	19	16	3	7	6	0
国际复兴开发银行	450	435 ²	15	26	20	14
意大利	6	6	0	0	1	1
日本	6	5	1	1	0	0
联合国	1	1	0	1	不详	不详
开发计划署	884	875 ³	9	11	32	11
工发组织	420	420 ⁴	0	26	12	4
美国	2	2	0	1	不详	不详
总计	1,802	1,771	31	74	71	32

¹ 执行委员会第五十三次会议之后（2007年11月8日至2008年10月22日）。

² 另外，世界银行提交了2份关于已取消项目的完成项目报告。

³ 另外，开发计划署提交了2份关于已取消项目和1份关于在线项目的完成项目报告。

⁴ 另外，工发组织提交了1份关于一个已取消项目的完成项目报告和9份取消报告。

表 2

非投资项目概况
(项目编制、国家方案、多年期项目、网络建设和信息交换中心活动等在建项目以及体制建设项目除外)

机构	2007 年 12 月之前完成的项目	已经收到的关于 2007 年 12 月之前已完成项目的完成项目报告总数	应收到但仍未收到的完成项目报告	在报告期内收到的完成项目报告		
				2006 年	2007 年	2008 年 ¹
澳大利亚	8	8 ²	0	6	不详	1
奥地利	1	1	0	不详	不详	不详
加拿大	50	46	4	6	2	4
丹麦	1	1	0	不详	不详	不详
芬兰	3	2	1	0	0	0
法国	17	13	4	2	2	0
德国	39	37	2	2	3	4
国际复兴开发银行	30	26	4	2	0	2
以色列	1	1	0	不详	不详	不详
日本	7	6 ⁵	1	不详	0	0
波兰	1	1	0	1	不详	不详
新加坡	2	0	2	0	0	0
南非	1	1	0	不详	不详	不详
西班牙	1	1	0	不详	不详	1
瑞典	4	4	0	0	0	3
瑞士	3	3	0	不详	不详	不详
开发计划署	207	189 ³	18	8	21	32
环境规划署	337	270 ⁴	67	8	7	13
工发组织	98	97	1	3	16	9
美国	40	40	0	2	不详	不详
总计	851	747	104	40	51	69

¹ 执行委员会第五十三次会议之后 (2007 年 11 月 8 日至 2008 年 10 月 22 日)。

² 另外, 澳大利亚提交了 1 份取消项目报告。

³ 另外, 开发计划署提交了 2 份关于被移交项目的完成项目报告。

⁴ 另外, 环境规划署提交了 1 份关于现行项目的完成项目报告。

⁵ 另外, 日本提交了 1 份关于现行项目的完成项目报告。

**Annex I
STATISTICS**

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2008 AND ACTUAL DELIVERY

	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
UNDP	January	Aerosol (2) Foam (8) Methyl Bromide (3) Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2)	17	2 ARS 3 FOA 3 REF	11	6 RMP 3 TAS	
		* In addition UNDP will submit 30 PCRs for 2007 completions in 2008	10		20		
	April-May					4 TAS	
	September			2 FOA, 1FUM		10TAS, 2TRA	
	October					5TAS, 2TRA	
	Total			27	11	31	32
	Status at October 22, 2008				-16		+1
UNEP	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
	December 2007	Refrigeration Several			4 2	1 TRA (REF) 3 TAS (SEV)	
	January 2008					2 TRA	
	March 2008	Refrigeration Halon			4 1	1 TAS (SEV) 1 TRA (PHA)	
	July 2008	Refrigeration Solvent Several			8 1 2	1 TAS	
	September –October 2008					4 TAS	
	December 2008	Technical Assistance Several			5 3		
Total				30	13		
Status at October 22, 2008						-9	
UNIDO	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
	January 2008	Refrigeration	1				
	August 2008			1 FOA		5 TAS	
September 2008				1SOL, 1FUM	4TAS		
Total			1	3	0		
Status at October 22, 2008				+2		+9	
World Bank*	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
	March	Refrigeration (1) Foam (1)	2		-		
	July	Aerosol (2)	2		-		
	August			5 FOA			
	September	Methyl Bromide (2) Foam (2)	4		-		
	October	Solvents (1), Sterilants (1)	2		-		
	December	Foam (3)	3		-		
Total		13	5	-			
Status at October 22, 2008				+1		N/A	

* Table includes expected PCRs for projects completed up through December 2006 with outstanding PCRs (30 total) and takes care of the number of outstanding PCRs as of September 2007 *minus* PCRs that will be submitted by 31 December 2007 (expected 17). The Bank will, in addition to the above schedule, be submitting PCRs in CY2008 for projects completed through 2007 and up to 30 June 2008.

Table IV
SCHEDULE FOR SUBMISSION OF OUTSTANDING PCRS IN 2009
(FOR PROJECTS COMPLETED UNTIL 31 DECEMBER 2007)

	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	UNDP	December 2008	Foam Refrigeration	3
April 2009		Foam Refrigeration	3	4
August 2009		Fumigation Refrigeration	2	2 4
December 2009		Refrigeration Solvents	2	6 3
Total			10	23
Total PCRs Due as of September 20, 2008			9	27
	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	UNEP	Oct 2008	TAS	
Dec 2008		TAS		7
		TRA		1
Feb 2009		TAS		5
		TRA		4
Mar 2009		TAS		12
		TRA		9
Apr 2009		TAS		1
		TRA		9
Jun 2009		TAS		1
		TRA		13
Jul 2009		TAS		2
		TRA		2
Total				67
Total PCRs Due as of September 20, 2008			N/A	70
	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	UNIDO	January 2009	MeBr	
Halon				2
RMP Refrigeration			1	
April 2009		MeBr	2	1
		SOL	3	
June 2009		MeBr	2	
		Halon		2
September 2009		MeBr	3	
October 2009		Halon		1
Total			12	7
Total PCRs Due as of September 20, 2008			0	1
	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	World Bank	Mar	Halon (1)	2
Refrigeration (1)				
Sep		Foam (1)	3	--
		Methyl bromide (1)		
		Refrigeration (1)		
Oct		Halon (2)	4	--
		Sterilants (1)		
		Methyl bromide (1)		
Dec	Aerosol (3)	3	--	
Total		12	--	
Total PCRs Due as of September 20, 2008*			15	4

*Table includes expected PCRs for projects completed up through December 2007 with outstanding PCRs (19 total) and takes care of the number of outstanding PCRs as of September 2008 *minus* PCRs that will be submitted by December 31, 2008 (expected 7). The Bank will, in addition to the above schedule, be submitting PCRs in CY2009 for projects completed through 2008 and up to June 30, 2009.

Table IX
SUMMARY OF PCRs RECEIVED IN 2008 WITH DATA PROBLEMS
(As of 22 October 2008)

	Australia		Canada		France		Sweden		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1	1	1	1					17	13	1	1	4	1	3		27	17
Solved as % of Total		100%		100%						76%		100%		25%		0%		63%
Data Inconsistencies																		
Date Approved									1	1			1	1	1		3	2
Planned Date of Completion	1	1	1	1			1	1	2	2			2	2	1		8	7
Revised Planned Date of Completion									6	6	3	3	1	1			10	10
Date Completed	1	1			1				14	14					1		18	15
ODP To Be Phased Out			1	1					12	12	2	2			1		16	15
ODP Phased Out			1	1					14	14	2	2			1		18	17
Total	2	2	3	3	1		1	1	49	49	7	7	4	4	5		73	66
Solved as % of Total		100%		100%		0%		100%		100%		100%		100%		0%		90%
