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执行蒙特利尔议定书
多边基金执行委员会
第五十六次会议
2008年11月8日至12日，多哈

拖延项目的执行现状和第5条国家在遵守《蒙特利尔议定书》 今后管制措施的前景

执行摘要

- 所有可能无法实现 2010 年以前中期削减的国家，都有为实现这些目标而核准的项目，或在其 2008-2010 年业务计划中包含有助于实现这些目标的活动，其中例外的是：
 - 索马里的哈龙（在符合最终淘汰管理计划的条件时可以获得资金），及
 - 18 个国家尚未提供 2007 年第 7 条（A7）数据或国家方案（CP）数据，因此对其履约前景的评估是以前几年数据为基础的。
- 2007 年的数据表明，可能存在对氟氯化碳控制措施（波斯尼亚和黑塞哥维那、科特迪瓦和老挝人民民主共和国）、甲基溴（厄瓜多尔）和四氯化碳控制措施（玻利维亚、智利、古巴、印度尼西亚和墨西哥）的不履约情况。
- 关于执行委员会在即将于 2008 年 11 月举行的会议上审议的可能存在不履约问题的国家，将要审议的有关第 5 条（A5）缔约方的 73 个问题中有 53 个问题已经解决，并且国家方案数据和机构报告表明，有另外 8 个问题可能已经解决。
- 关于国家方案执行情况的数据表明：
 - 只有两个国家没有根据三年前核准的新格式提交数据，但是只有 10 个国家使用网络系统提交数据。
 - 在估计的 2007 年第 5 条国家 5,994 ODP 吨消耗臭氧层物质消费总量中，不包括氟氯烃，有约 3,216 ODP 吨（包括没有报告国家方案数据的 6 个国家的第 7 条数据）仍有待由委员会审议采取行动。
 - 3,216 ODP 吨消费量中的大部分是各类氟氯化碳（849 ODP 吨）和甲基溴（2,346 ODP 吨）。
 - 国家方案数据报告了共计 379,853 公吨的氟氯烃化合物消费量（25,066 ODP 吨）。在报告了 2006 年和 2007 年数据的国家中，氟氯烃化合物消费量较 2006 年数据上升了 13%，而氟氯化碳消费量则下降了 62%。
 - 在 129 个报告了关于制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的信息的国家中，有 112 个国家说明了其执行进展。
 - 在利用了回收和再循环机器的国家中有 68.6% 报告称，这些机器的运行情况 “令人满意” 或 “非常好”。共回收了 225.1 ODP 吨 CFC-11 和 5,242.2 ODP 吨 CFC-12，其中 143.3 ODP 吨 CFC-11 和 1,523.7 ODP 吨 CFC-12 被再次使用。至少 74,610 名制冷维修技师接受了培训。

- 在 131 个报告了关于许可证制度的信息的国家中，有 123 个国家报告称这些制度已在执行当中（在 103 个报告了 2007 年数据的国家中，有 98 个国家有正在执行的许可证制度，其中 93.9% 运行“令人满意”或“非常好”）。
- 12,451 名海关官员和 74,610 名制冷维修技师接受了培训。
- 在大部分国家，各类氟氯化碳和许多替代品的价格正在上涨，但 HFC-134a 的价格与 2006 年相比有所下降。
- 第四部分包括受第五十三次会议委托进行的最新一次风险评估，包括各国对评估所用指标的看法。

导言

1. 基金秘书处根据第 53/4 号决定重新调整了本文件格式，以便纳入关于项目执行拖延以及未履约风险评估的数据。本文件由五部分组成：

- (a) 第一部分是根据第 32/76 (b) 号和第 46/4 号决定编制的，决定请秘书处为执行委员会各次会议编制关于应遵守《蒙特利尔议定书》控制措施的第 5 条国家履约现状的增订资料。
- (b) 第二部分包含应遵守各缔约方决定和执行委员会履约建议的第 5 条国家的资料。
- (c) 第三部分提出了关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费量数据的分析。还包含一个述及国家消耗臭氧层物质淘汰方案特点的部分。
- (d) 第四部分提出了风险评估的结论，包括关于存在执行拖延的项目的资料。
- (e) 第五部分述及与 2007 年进度报告资料有关的问题。

2. 本文件进行的分析和得出的结论不妨碍由缔约方会议决定的履约现状，它是唯一得到授权对履约现状进行评估的机构。根据第 7 条报告的数据被专门用于确定年度基础上的履约现状。本文件在分析时所使用的数据混合了向基金秘书处报告的履约阶段国家方案执行情况的数据和第 7 条数据。因此，文件本身没有决定履约现状，而是评估了第 5 条国家努力实现遵守《蒙特利尔议定书》一项或多项控制措施的前景。其主要目的是确定需要由得到多边基金支持的行动来加以处理的消耗臭氧层物质。

第一部分：履约现状和前景（以最新数据为依据）

3. 这一部分提出了对截至 2005 年和 2005 年对氟氯化碳、哈龙、甲基溴、四氯化碳和

甲基氯仿的控制措施履约现状的分析结论。¹该分析假设根据第 7 条或国家方案数据报告的最新消费数据已经考虑到了已完成的由执行委员会核准项目的淘汰量。从多边基金设立到 2007 年 12 月，已完成项目共淘汰 360,558 ODP 吨。其中包括 65,647 ODP 吨氟氯化碳生产量、41,658 ODP 吨哈龙生产量、44,936 ODP 吨四氯化碳生产量、100 ODP 吨甲基氯仿生产量和 5 ODP 吨甲基溴生产量。已完成项目价值为 16.5 亿美元，核准的价值总额约为 20.9 亿美元。关于此次分析所用方法的详细说明载于提交给执行委员会第三十七次会议的 UNEP/OzL.Pro/ExCom/37/18 号文件。

4. 分析使用的是最新数据。截至 2008 年 10 月 3 日，121 个第 5 条国家已根据第 7 条报告了 2007 年数据（2008 年 5 月提交报告的国家数量为 44 个）。另外的 6 个国家只根据其国家方案执行进展向基金秘书处报告了 2007 年数据（第 17/34 号决定）。对于没有提交 2007 年数据的国家，在分析中使用了可用的最新消费数据。这包括对 17 个国家使用 2006 年的第 7 条数据、对一个国家使用 2005 年的第 7 条数据。分析假设最近报告的消耗臭氧层物质消费数据没有增加，尽管应该指出的是，没有提供 2007 年数据的 18 个国家中的一些国家可能存在不履约情况。

5. 双边和多边执行机构向执行委员会第五十五次会议提交了年度进度报告，其中包含关于委员会截至 2007 年底核准的所有活动和项目的执行现状数据。从经第五十四次会议修订的《2008-2010 年多边基金综合业务计划》中提取了关于 2008 年可能核准的数据。

6. 基金秘书处将继续综合以前关于履约现状和前景的报告中的所有数据，这些数据被基金秘书处用于分析之目的。这些数据将应要求提供。

生产行业

7. 在 7 个有氟氯化碳生产设施的第 5 条国家中²，阿根廷、中国、印度、朝鲜民主主义人民共和国、墨西哥和委内瑞拉玻利瓦尔共和国政府有关于计划削减的协定。巴西政府表示它已独立淘汰了各类氟氯化碳的生产。关于哈龙生产，中国已有一项协定，而印度政府得到了一次性赠款用以关闭其哈龙生产设施。

8. 4 个国家（巴西、中国、印度和朝鲜民主主义人民共和国）确定了四氯化碳生产基准。3 个国家（中国、朝鲜民主主义人民共和国和印度）生产和消费行业彻底淘汰四氯化碳的项目已经得到执行委员会核准。第五十四次会议核准了巴西的一个四氯化碳加工剂行业项目。

¹ 没有确定述及附件 B-1 物质的项目。执行委员会既不考虑也没有为那些涉及这些须遵守始于 2003 年的 80% 的基准削减量的项目提供资金。

² 虽然罗马尼亚获得了在生产和消费领域的淘汰资金，但是它没有被包括在内，因为从 2008 年 1 月 1 日起它已经被重新归为非第 5 条国家。

9. 中国作为仅有的两个拥有甲基溴生产设施的第 5 条国家之一，其甲基溴生产关闭项目已获核准。另一个国家大韩民国没有寻求基金援助。

消费行业

10. 这一部分概述了对似乎未履约或有可能未履约的国家的未履约程度进行详细调查的结果。概述所依据的数据载于附件一，其中包含按物质分列的各国的详细资料。附件一还说明这些国家是否得到了预计将由执行委员会提供给它们的所有援助。

11. 附件一所载的履约情况评估中包含了关于有助于履约的活动何时获得核准以及该国是否报告了许可证制度已经建立的资料。这一资料应进一步使执行委员会能够评估这些国家的履约前景，因为核准数据指出了项目或协定已经执行的时间，而关于建立许可证制度的资料则表明，不管当前的消费量是多少，都有控制措施来保证未来的履约。关于项目核准的资料取自于《关于核准项目的库存》。由臭氧秘书处提供的关于建立许可证制度的数据截止到 2008 年 10 月 6 日。

各类氟氯化碳

12. 表 1 概括了各国对关于氟氯化碳控制措施的履约现状。根据其最新报告的消费数据，145 个国家目前看来似乎是履约的，但是 18 个国家尚未提交 2007 年的数据。表 1 提出了报告的数据类型和关于这些似乎履约的国家的的数据。它还包含了有可能未履约的国家，被归为三大类：（一）那些最新消费量超过冻结基准的国家；（二）似乎未履约或有可能未实现 2005 年削减步骤的国家，因为其最新的消费量超过了基准削减量 50%；以及（三）似乎未履约或有可能未实现 2007 年削减步骤的国家，因为其最新的消费量超过了基准削减量目标 85%。

表 1

氟氯化碳控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	最新消费量超过冻结基准的国家	实际上未履约或有可能未实现 2005 年削减步骤的国家，因为其最新的消费量超过了基准削减量 50%	实际上未履约或有可能未实现 2007 年削减步骤的国家，因为其最新的消费量超过了基准削减目标 85%
最新消费量	145 个国家	暂缺	两个国家（波斯尼亚和黑塞哥维那及所罗门群岛。波斯尼亚和黑塞哥维那未遵守其行动计划）	11 个国家
2007 年数据（第 7 条或国家方案）	127 个国家	暂缺	波斯尼亚和黑塞哥维那（波斯尼亚和黑塞哥维那未遵守其行动计划）	3 个国家（波斯尼亚和黑塞哥维那、科特迪瓦和老挝人民共和国及波斯尼亚和黑塞哥维那未遵守其行动计划）

13. 所有其最新消费量超过控制措施或被认为有可能未履约的国家均已得到了多边基金的支持，或在其 2008-2010 年业务计划中纳入了解决履约需求的项目。

哈龙

14. 表 2 概括了各国对关于哈龙控制措施的履约现状。根据其最新报告的消费数据，144 个国家目前看来似乎是履约的。75 个国家在 1995 年和 2007 年期间没有报告关于哈龙任何消费量。59 个国家已经获得对哈龙库活动或淘汰协定的支助，其中包括参与区域性哈龙库的国家。表 2 提出了报告的数据类型和关于这些似乎履约的国家的数量。它还包含了有可能未履约的国家，被归为两类：（一）那些最新消费量超过冻结基准的国家；以及（二）似乎未履约或有可能未实现 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标的 50%。

表 2

哈龙控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	最新消费量超过哈龙的冻结基准的国家	有可能未实现 50%哈龙基准削减量的国家
最新消费量	144 个国家（69 个国家已经报告了一些消费量和基准）	索马里	索马里
2007 年数据（第 7 条或国家方案）	127 个国家（63 个国家已经报告了一些消费量和基准）	暂缺	暂缺

15. 所有最新消费量超过其控制措施的国家都得到了多边基金的支助，但索马里除外。一旦该国条件允许淘汰方案继续执行以及成果的可持续性，将为索马里提供一项活动。

甲基溴

16. 表 3 概括了国家遵守甲基溴控制措施的情况（不包括检疫和装船前）。已经批准了《哥本哈根修正案》的 139 个国家中有 138 个国家报告已完成了基准数据。在这 139 个国家中，57 个国家对其基准消费和最新消费量均报告为零，一个国家没有提供 2007 年的消费数据或基准。99 个国家得到了多边基金对甲基溴活动和/或项目的支助。表 3 提出了报告的数据类型，并确认了那些似乎履约的国家。它还包含了有可能未履约的国家，被归为以下两大类：（一）那些最新消费量超过冻结基准的国家；以及（二）可能未履约或有可能未遵守 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标的 20%。

表 3

甲基溴控制措施：履约、未履约或有可能未履约情况摘要*

数据	履约国家	最新消费量超过甲基溴的冻结基准的国家	有可能未实现 20%甲基溴基准削减量的国家
最新消费量	141 个国家(82 个国家报告了一些消费量和基准)	厄瓜多尔	厄瓜多尔和洪都拉斯（除了洪都拉斯，因为根据最新的消费量，它遵守了其《行动计划》）
2007 年数据（第 7 条或国家方案）	123 个国家（73 个国家报告了一些消费量和基准）	厄瓜多尔	厄瓜多尔和洪都拉斯（除了洪都拉斯，它遵守了其 2007 年《行动计划》的要求）

* 此表系指报告了基准和最新消费数据的 142 个国家。

17. 所有最新消费数据超过其控制措施的国家都得到了多边基金的支助。

四氯化碳

18. 表 4 概括了国家遵守四氯化碳控制措施的情况。概括的该数据不包括原料，也不按照特别的最终用途进行区分（诸如溶剂和加工剂）。在 144 个报告了基准数据的国家中，88 个国家对其基准消费和最新消费量均报告为零。表 4 提出了报告的数据类型，并确认了那些似乎履约的国家。它还确认了可能未履约或有可能未遵守 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标 85%。

表 4

四氯化碳控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	有可能未履约或未遵守 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标 85%
最新消费量	139 个国家（51 个国家报告了一些消费量和基准）	6 个国家：玻利维亚、智利、古巴、印度尼西亚、墨西哥和巴拉圭。（巴拉圭遵守了其 2007 年《行动计划》的要求）
2007 年数据（第 7 条或国家方案）	120 个国家（46 个国家报告了一些消费量和基准）	6 个国家：玻利维亚、智利、古巴、印度尼西亚、墨西哥和巴拉圭。（巴拉圭遵守了其 2007 年《行动计划》的要求）

19. 所有最新消费量超过其控制措施的国家都得到了多边基金的支助。

甲基氯仿

20. 表 5 概括了国家遵守甲基氯仿控制措施的情况。在 144 个报告了基准数据的国家中，102 个国家对其基准消费和最新消费量均报告为零。表 5 提出了报告的数据类型，并确认了那些似乎履约的国家。有可能未履约的国家被归为以下两大类：（一）那些最新消费量超过冻结基准的国家；以及（二）可能未履约或有可能未遵守 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标的 30%。

表 5

甲基氯仿控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	最新消费量超过甲基氯仿的冻结基准的国家	有可能未履约或未实现 30% 甲基氯仿基准削减目标的国家
最新消费量	144 个国家（42 个国家报告了一些消费量和基准）	暂缺	暂缺
2007 年数据（第 7 条或国家方案）	126 个国家（38 个国家报告了一些消费量和基准）	暂缺	暂缺

第二部分：须遵守缔约方关于履约的各项决定的国家和有可能未履约的国家的执行情况

21. 本节述及须遵守关于履约的各项决定的第 5 条国家和有可能违反决定的国家。

22. 在 48 个国家中发现了 73 个缔约方的履约相关决定（包括一个基准修改请求），2008 年履约委员会将审查这些问题。这些问题包括监管事宜（许可证/配额制度和关于含消耗臭氧层物质设备进口的禁令）、数据报告、按物质分列的控制措施/行动计划履约情况、未来可能的违约情况和基准的变化。表 6 根据提供给臭氧层秘书处和各机构的信息以及国家方

案数据说明履约委员会决定所取得的进展。

表 6

报告的缔约方的履约相关决定执行情况

履约问题	是	国家方案数据 显示为“是”	回答“是” 的机构	否，但得到机 构提供的信息	否	总 计
预计在 2007-2009 年不履约的氟氯化碳				3		1
基准年和基准数据			1			1
基准订正申请	1					1
氟氯化碳淘汰					1	1
氟氯化碳淘汰	16	2			1	19
氟氯化碳淘汰	1					1
四氯化碳淘汰	5	1	1			7
数据报告	2					2
哈龙淘汰	4					4
甲基溴淘汰	11					11
甲基氯仿淘汰	4		1			5
监管措施	9		2		7	18
总计	53	3	5	3	9	73

附件二中的信息

23. 附件二提供资料介绍了须遵守缔约方关于履约的决定但尚未落实决定规定的各项行动的国家，或看似未履约的国家。所提供的资料按履约问题和国家编排。

24. 附件二还包括题为“多边基金评论意见”的专栏，提供的资料摘自国家臭氧机构提交的国家方案数据报告，并提供多边和双边执行机构的参与情况，以及来自有关这一问题的最新状况和进度报告的数据。附件还纳入了以前包含在关于在存在履约问题的国家履约拖延项目的执行拖延报告中的资料。

第三部分：关于国家方案执行情况的数据

25. 第三部分载有关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费数据，这些数据在每年的 5 月 1 日前提交基金秘书处。本节还提供了关于国家消耗臭氧层物质淘汰方案特点的补充资料。

按行业分列的消耗臭氧层物质消费数据

26. 基金秘书处的网站（www.multilateralfund.org）采用 Microsoft Excel 2002 电子表格的形式，提供了国家方案数据的数据库。

27. 截至 2008 年 10 月 3 日，秘书处收到了 142 个被要求提交报告的国家中 106 个国家提交的有关 2007 年国家方案执行情况的报告，2006 年，有 27 个国家提交了报告，2005 年为两个国家，2003 年为一个国家。下列国家从未报告过其国家方案数据：赤道几内亚、厄立特里亚、伊拉克、沙特阿拉伯、索马里和瓦努阿图。伊拉克最近才批准《议定书》，而其他国家则在 2005 年或之前就已批准。但是，赤道几内亚和沙特阿拉伯直到 2006 年 7 月才得到援助。应当指出，体制建设项目的延长要视收到这类数据的情况而定。此外，国家方案实施数据必须在本年度最后一次会议和后续会议之前提交，以作为核准和发放项目资金的先决条件。所有请第五十六次会议审议最终淘汰管理计划或国家淘汰方案的国家必须根据第 52/5 号决定提交 2007 年国家方案数据。

28. 尽管所记录的消费量水平取自不同年份，还可能不一定与第 7 条报告的数据不一致，但国家方案数据仍提供了全球范围内按国家分列的最新行业评估。这些数据应协助相关的第 5 条国家和执行委员会评估行业内仍需淘汰的物质。

29. 表 7 提供了按行业分列的将要淘汰的消耗臭氧层物质剩余消费量总额，同时考虑到已经核准但至今尚未执行的项目。此外，它还包含已核准但尚未完成的项目共计淘汰的消费量，以及待淘汰余额所占的百分比（按行业分列）。

表 7

各行业消耗臭氧层物质剩余消费总量

行业	最新消费总量	最新消费总量所占百分比	已核准但尚未完成的总淘汰量	将淘汰的余额	余额占最新消费总量的百分比
气雾剂	535.0	2.5%	1,169.3	*	暂缺
泡沫塑料	601.0	2.8%	724.4	*	暂缺
熏蒸剂	3,542.4	16.8%	2,116.2	1,426.2	40.3%
哈龙	1,223.8	5.8%	1,718.1	*	暂缺
实验室用途	302.0	1.4%	0.0	302.0	100.0%
计量吸入器	2,233.3	10.6%	0.0	2,233.3	100.0%
加工剂	513.6	2.4%	319.2	194.4	37.8%
制冷	10,693.2	50.7%	4,268.3	6,424.9	60.1%
溶剂	1,447.6	6.9%	226.9	1,220.7	84.3%
消毒剂	0.0	0.0%	0.0	0.0	暂缺
烟草	6.0	0.0%	0.0	6.0	100.0%
共计	21,097.7	100.0%	10,542.4	11,807.5	56.0%

* 已核准的淘汰量大于最新消费量。

30. 已经核准但尚未落实的消耗臭氧层物质淘汰总量（表 7 所示）并不包含原则上为多年期协定所核准的淘汰量，或是预计执行制冷剂管理计划和哈龙库将会产生的淘汰量。除了正在得到供资的淘汰量以外，执行委员会还原则上核准了一些行业和国家淘汰项目，对这些项目而言，年度付款将根据已实现的计划削减量来发放。

31. 未来的年度淘汰工作将涉及表 7 所示剩余消费量的很大一部分。此外，低消费量国家的制冷剂管理计划在这些国家的基准消费量中所占比例达 85%，但是已核准却尚未执行的项目中的数据并不包括所有这些吨数。此外，表 7 中核准但尚未执行的消耗臭氧层物质淘汰量不包括那些已经接受哈龙库项目的国家的某些哈龙消费量。

32. 考虑到多年期协定、低消费量国家的制冷剂管理计划和哈龙库，表 8 按物质列出了执行委员会仍未解决的剩余消费量。

表 8

以国家方案数据为基础、按物质分列的消耗臭氧层物质剩余消费总量

(考虑到低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	759.5
四氯化碳	1.6
哈龙	0
甲基溴	2,346.2
甲基氯仿	0.5
共计	3,107.8

33. 提交执行委员会第五十三次会议的文件指出，根据最新国家方案数据并考虑到已核准但尚未执行的项目，还有 4,862.7 ODP 吨有待解决。削减 1,754.9 ODP 吨消费量，是因为执行委员会第五十三、五十四和五十五次会议核准了供资，以及自该文件公布供第五十三次会议审议以来收到了最新消费数据。消耗臭氧层物质剩余消费量则是以报告了国家方案数据的 136 个第 5 条国家为基础而确定的。6 个未报告国家方案数据的国家也可以寻求基金的援助。对这 5 个国家采用第 7 条数据，并在考虑低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期协定所产生的淘汰量的基础之上，消耗臭氧层物质的剩余总量似乎为表 9 所示的 3,216.4 ODP 吨，与第五十三次会议报告的 5,994.0 ODP 吨相比有所下降。

表 9

以国家方案和第 7 条数据为基础、按物质分列的消耗臭氧层物质剩余消费总量
(考虑到低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期
协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	848.7
四氯化碳	1.3
哈龙	19.8
甲基溴	2,346.1
甲基氯仿	0.5
共计	3,216.4

氟氯烃化合物数据

34. 表 10 根据现有的最新数据，列出了氟氯烃化合物的消费量水平。其中表明，氟氯烃化合物的消费量为 379,853 公吨 (25,066 ODP 吨)，主要由 HCFC-22 (占总量的 61.4%) 和 HCFC-141b (占总量的 31.7%) 组成。

表 10

按化学品分列的最新氟氯烃化合物消费量

化学品	公吨	ODP 吨	占总量的百分比
HCFC-123	1,034.08	20.68	0.1%
HCFC-124	877.88	35.12	0.1%
HCFC-133	186.54	11.19	0.0%
HCFC-141b	72,129.91	7,934.29	31.7%
HCFC-142	-69.50	-4.87	0.0%
HCFC-142b	25,949.04	1,686.69	6.7%
HCFC-22	279,622.12	15,379.22	61.4%
HCFC-225	6.10	0.43	0.0%
HCFC-225ca	59.10	1.48	0.0%
HCFC-225cb	57.60	1.90	0.0%
共计	379,852.86	25,066.12	100.0%

35. 本报告中的消费水平是根据 106 个国家提交的 2007 年数据、27 个国家提交的 2006 年数据、两个国家提交的 2005 年数据和一个国家提交的 2003 年数据确定的。就那些报告了 2006 年和 2007 年数据的国家而言，从 2006 年至 2007 年，氟氯烃化合物的消费量增加了 13%，而氟氯化碳的消费量减少了 62%。

国家淘汰方案的特点

36. 第 46/39 号决定通过的新式国家方案报告格式为国家臭氧机构提供了一个机会，使其能够从质和量的角度来评估履约前景。

数据的完整性

37. 使用新格式报告国家方案数据到今年已经是第三个年头了。106 个提供 2007 年数据的国家中有 104 个国家采用的是新格式。然而，大部分以新格式提供的数据在三个重要方面并不完整：即定量、定性和规范性。只有肯尼亚、黎巴嫩、马拉维、马来西亚和摩洛哥这五个国家提供了上述三个方面的全部信息。只有 10 个国家在提交 2007 年数据时采用了 2007 年 4 月 25 日启动的因特网系统。

38. 被要求提供国家方案数据的 142 个国家中，只有 106 个国家及时提供了数据，供本文件分析使用。尽管有些国家在向第五十六次会议提交供资申请的同时也提交了国家方案数据，但是还有一些国家没有这样做。

数据概要

39. 在 100 个报告制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的国家中，有 85 个国家表示，在其制冷剂管理计划的执行过程中取得进展。包括 2007 年以前报告数据的国家在内，这 129 个国家中有 112 个国家表示在执行制冷剂管理计划的过程中取得进展。

40. 包括 2007 年以前报告数据的国家在内，共有 9,695 台回收机和 3,393 台再循环机正在运行。在使用回收机和再循环机的国家中，68.6%的国家报告称这些机器的运转“令人满意”或“非常好”。回收的 CFC-11 共计 225.1 ODP 吨，其中 143.3 ODP 吨得到了再利用；回收的 CFC-12 共计 5,242.2 ODP 吨，再利用的有 1,523.7 ODP 吨。其他消耗臭氧层物质的数据未收集。

41. 综合 2007 年和 2006 年报告的数据以及此前数年度报告中的数据表明，共有 74,610 名制冷维修技师接受过培训，59,470 人获得了证书，并有 2,613 名制冷技师培训人员接受了培训。

42. 在 131 个国家中，有 123 个国家报告了经营许可证制度（在报告了 2007 年数据的 103 个国家中，98 个国家已具备了经营许可证制度，其中有 93.9%运转状态“令人满意”或“非常好”）。

43. 在 132 个报告了数据（包括此前数年度报告的数据）的国家中，105 个国家表示已制定了配额制度。此外，119 个国家建议设立进口商登记制度。根据报告，共有 12,451 名海关官员（包括此前数年度报告的数据）接受了培训。目前尚不清楚这一数据是年度数据还是累计数据。表 11 为部分消耗臭氧层物质和替代品的成本摘要。

表 11

消耗臭氧层物质和替代品的平均价格

消耗臭氧层物质	平均价格/公斤(美元/公斤)(提交给第五十次会议的 2005 年报告)	平均价格/公斤(美元/公斤)(提交给第五十四次会议的 2006 年报告)	平均价格/公斤(美元/公斤)(2007 年报告)	价格上涨的国家数	价格下降的国家数	范围(美元/公斤)(2007 年报告)	2007 年报告非零数据的国家数	计算平均价格时未予计入*的数据(美元/公斤)(2007 年报告)
CFC-11	7.09 美元	9.67 美元	10.14 美元	15	8	3.00 美元(伊朗伊斯兰共和国)至 25.00 美元(埃及)	36	2.16 美元(中国)、50.00 美元(巴西)
CFC-12	8.98 美元	10.95 美元	12.74 美元	37	22	1.43 美元(圣基茨和尼维斯)至 48.00 美元(中非共和国)	84	0.16 美元(哥斯达黎加)、57.87 美元(安提瓜和巴布达)
CFC-113	9.02 美元	19.41 美元	19.00 美元	1	1	11.00 美元(马来西亚)至 27.00 美元(埃及)	3	220.00 美元(厄瓜多尔)
CFC-114	9.98 美元	17.37 美元	18.92 美元	3	暂缺	11.00 美元(马来西亚)至 26.80 美元(阿根廷)	5	4.00 美元(埃塞俄比亚)、30.00 美元(埃及)
CFC-115	10.94 美元	12.41 美元	11.49 美元	1	2	8.50 美元(尼日尔)至 14.50 美元(多米尼克)	6	5.12 美元(阿尔及利亚)、29.00 美元(埃及)
环戊烷	暂缺	暂缺	4.03 美元	暂缺	暂缺	1.98 美元(中国)至 7.50 美元(约旦)	3	无
HCFC-141b	暂缺	暂缺	4.11 美元	暂缺	暂缺	2.00 美元(巴基斯坦)至 6.00 美元(斯里兰卡和乌拉圭)	12	1.72 美元(中国)、8.00 美元(克罗地亚和马来西亚)
HCFC-142b	暂缺	暂缺	5.46 美元	暂缺	暂缺	2.07 美元(中国)至 8.00 美元(马来西亚)	3	无
HCFC-22	5.41 美元	6.52 美元	6.97 美元	38	28	1.00 (圣文森特和格林纳丁斯)至 49.00 (格林纳达)	99	0.46 美元(哥斯达黎加)、0.68 美元(圣基茨和尼维斯)、63.00 美元(特立尼达和多巴哥)
HFC-134a	12.21 美元	13.16 美元	12.45 美元	21	38	2.90 美元(圭亚那)至 48.00 美元(中非共和国)	87	0.20 美元(哥斯达黎加)、155.00 美元(特立尼达

消耗臭氧层物质	平均价格/公斤(美元/公斤)(提交给第五十次会议的2005年报告)	平均价格/公斤(美元/公斤)(提交给第五十四次会议的2006年报告)	平均价格/公斤(美元/公斤)(2007年报告)	价格上涨的国家数	价格下降的国家数	范围(美元/公斤)(2007年报告)	2007年报告非零数据的国家数	计算平均价格时未予计入*的数据(美元/公斤)(2007年报告)
								和多巴哥)
HCFC-227ea	暂缺	暂缺	9.32 美元	暂缺	暂缺	9.00 美元(马来西亚)至9.63美元(中国)	2	无
HCFC-245fa	暂缺	暂缺	7.44 美元	暂缺	暂缺	5.87 美元(中国)至 9.00 美元(马来西亚)	2	无
HFC-356mfc	暂缺	暂缺	15.52 美元	暂缺	暂缺	9.00 美元(马来西亚)至 22.03 美元(中国)	2	无
异丁烷(HC-600a)	暂缺	暂缺	17.74 美元	暂缺	暂缺	2.94 美元(智利)至 35.00 美元(巴西)	7	2.86 美元(中国)、56.50 美元(吉尔吉斯斯坦)
计量吸入器(泡沫塑料生产)	暂缺	暂缺	3.83 美元	暂缺	暂缺	3.50 美元(中国)至 4.28 美元(智利)	4	14.00 美元(约旦)
丙烷(HC-290)	暂缺	暂缺	1.40 美元	暂缺	暂缺	1.40 美元(波斯尼亚和黑塞哥维那)	1	无
Propane(HC-290)	暂缺	暂缺	6.49 美元	暂缺	暂缺	2.94 美元(智利)至 10.04 美元(中国)	3	29.00 美元(巴西)
R-404A	暂缺	暂缺	12.48 美元	暂缺	暂缺	5.46 美元(中国)至 20.00 美元(越南)	18	2.50 美元(不丹), 21.00 美元(波斯尼亚和黑塞哥维那)
R-407C	暂缺	暂缺	14.41 美元	暂缺	暂缺	7.45 美元(纳米比亚)至 21.00 美元(巴西和乌拉圭)	17	4.89 美元(中国)、30.00 美元(不丹)
R-410A	暂缺	暂缺	14.94 美元	暂缺	暂缺	6.80 美元(纳米比亚)至 20.00 美元(巴西)	14	5.43 美元(中国)、21.00 美元(乌拉圭)
R-502	14.20 美元	16.74 美元	21.63 美元	18	7	5.00 美元(伊朗伊斯兰共和国)至 140.00 美元(特立尼达和多巴哥)	46	4.00 美元(圣文森特和格林纳丁斯)、320.00 美元(危地马拉)、321.00 美元(尼加拉瓜)

消耗臭氧层物质	平均价格/公斤(美元/公斤)(提交给第五十次会议的 2005 年报告)	平均价格/公斤(美元/公斤)(提交给第五十四次会议的 2006 年报告)	平均价格/公斤(美元/公斤)(2007 年报告)	价格上涨的国家数	价格下降的国家数	范围(美元/公斤)(2007 年报告)	2007 年报告非零数据的国家数	计算平均价格时未予计入*的数据(美元/公斤)(2007 年报告)
R-507A	暂缺	暂缺	13.25 美元	暂缺	暂缺	7.00 美元(纳米比亚)至 19.00 美元(乌拉圭)	11	5.52 美元(中国)、19.70 美元(前南斯拉夫的马其顿共和国)

* 不包括所有 0 美元的条目。

44. 基金秘书处希望澄清未反映其他第 5 条国家的可比较数据的价格数据。未提供哈龙、甲基溴和四氯化碳的数据。

45. 表 11 显示, CFC-11、CFC-12、CFC-114、HCFC-22 和 R-502 的平均价格已升高, 而且价格上升的国家数量要多于价格下降的国家。该表还显示, HFC-134a 的平均价格出现下降。然而, 与 2005 年和 2006 年的数据相一致的是, 替代品(如 R-502)的平均价格仍高于 CFC-11 和 CFC-12, 而且 HCFC-22 仍然比各类氟氯化碳都要便宜。

第四部分: 未履约风险评估

46. 执行委员会在其第五十三次会议上请基金秘书处修订履约状况文件, 将根据标准进行的未履约风险评估纳入其中, 同时与各国和机构开展持续的磋商, 确保第 5 条国家能够参与到该进程中来(第 53/4 号决定)。

47. 执行委员会在其第五十四次会议上请基金秘书处继续努力获得第 5 条国家对风险评估、可能的未履约风险一般指标及其实现履约能力的反馈意见。首先应该强调的是, 这些风险因素旨在指出在实现履约方面可能存在困难(第 55/4 号决定, b 段)。

48. 执行委员会在其第五十五次会议上请基金秘书处订正未履约风险指标, 同时考虑各缔约方的评论, 以期就指标的适用性达成共识(第 54/4 号决定, f 段)。

49. 自第五十五次会议以来, 已向所有第 5 条国家发出电子邮件, 要求其就潜在未履约风险评估所使用的风险指标提出评论。基金秘书处还试图通过电话联系那些没有对风险评估调查表做出答复的国家, 以获得其对风险评估和风险指标的口头反馈意见。对于许多国家要求的关于风险指标定义的进一步资料, 已编制了详细答复。

50. 此外, 基金秘书处参考新的 2007 年第 7 条和 2007 年国家方案数据, 更新了风险因素评估, 增加了第五十五次会议批准的新项目, 并审查了处理国家履约问题所需的行动情况。

51. 附件三载有关于所有国家全部风险因素的信息汇总以及根据风险指标结果对各自实现或保持履约的能力的评估。它还为拥有执行拖延项目和需要提供额外状态报告项目的国家提供信息。

52. 自第五十五次会议以来，基金秘书处收到了 8 份新的对风险因素评估的答复，另有 5 个国家在与基金秘书处电话联系时表示有信心实现履约，但是还没有提交对风险评估调查表的答复。附件三列出了就风险因素评估提供反馈的所有国家。

53. 基金秘书处已收到 31 个国家对要求第 5 条国家就风险因素提供反馈的电子邮件的答复。通常，各国在对风险因素提出同意或反对意见时，还对风险因素的定义和相关性做出了详细评论。但是，有些国家向基金秘书处提供了与其国家相关的资料，而不是关于风险因素的评论。所收到的答复使秘书处将风险因素分为主要两类，即一致性指标和非一致性指标。

54. 许多国家向基金秘书处提供了评论，表明其同意目前正在用于潜在未履约风险评估的大部分风险指标。这些指标被视为一致性指标。

55. 对于非一致性指标，有些国家表示反对或提出它们不能完全同意如下所列：

- 消费模式（4 个国家）；
- 执行拖延的时期（4 个国家）；
- 进口量下降速度超过配额下降速度（5 个国家）；
- HFC-134a 和 CFC-12 的价格差距正在缩小（此前数年）（7 个国家）；及
- HFC-502 和 CFC-12 的价格差距正在缩小（此前数年）（7 个国家）。

56. 关于消费模式指标，有 4 个国家反对，理由是缔约方可能在最终淘汰消耗臭氧层物质前进行储备，有可能导致消费模式普遍不规则。委员会可回顾，最初的履约状况文件所依据的是比较国家最近消费量超过下一步控制措施的程度，以及委员会是否为项目供资以解决这些消费量。由于关于各类氟氯化碳、哈龙和四氯化碳的下一步控制措施是在 2010 年 1 月 1 日，因此，如果没有核准项目以解决这些消费量，则任何消费量都表示该国面临风险。取代未履约风险指标的是消费模式持续下降指标以及一项与消费量相关的指标，因为消费量是履约评估的基础。如果一个国家过去在履行控制措施方面遇到困难，并且消耗臭氧层物质消费模式波动无规则，则该国有可能在今后得到类似的结果；而一个在过去 8 至 10 年内消费量持续下降的国家情况会非常好，因而不可能面临未履约风险。

57. 关于执行拖延时期的指标，4 个国家表示，项目拖延并不总是所涉国家的过错，或者有时项目被归类为拖延只是因为其在财务方面尚未终结。不论是过错或资金结账工作正在转交国家，执行拖延是多边基金运作及其促进履约的核心问题。只有在有履约需求时才为

项目提供资金，而且由于履约是与时间相关的，因此拖延可能会影响国家的履约能力。例如，一个国家有一家制造商的转产项目拖延，该制造商不得不继续使用消耗臭氧层物质以保证经营，则拖延就影响了履约。但是，项目结账不代表风险。秘书处建议，应保持这一风险指标，但不应在因财务结账而出现拖延时提出该指标。

58. 关于进口量下降速度超过配额下降速度的指标，各国提出的不考虑将该指标作为一项风险指标的理由仍然涉及储备的可能性、缺少所涉消耗臭氧层物质替代物质，以及某些国家希望坚持《议定书》规定的淘汰时间表，而不是考虑加快的淘汰时间表。尽管一个国家的进口量下降速度超过配额下降速度强烈表明该国今后没有未履约风险，但是没有低于《议定书》规定的配额并不表示有未履约风险。

59. 关于最后两项有关价格差距的非一致性指标，各国的评论是，对于 CFC-12 没有其他替代物质，价格可能因各国的内部情况而有所不同，以及 CFC-12 价格可能因零售商试图尽快从其库存中去除各类氟氯化碳存货而降低。替代物质的价格主要取决于市场需求和可得性。

一般指标

60. 欢迎各国就该风险评估提出评论，并提出各自对实现或保持履约能力的看法，以及关于各国中可能鼓励或阻碍履约力量的信息。针对风险评估所需的国家方案数据，特别是消费和价格数据及国家臭氧机构融入国家机构数据，也提出了有关此类信息的问题。

61. 自开始风险评估以来，有 78 个国家对秘书处的调查表做出书面答复。在这些国家中，有 37 个国家表示它们对本国实现履约的能力“非常有信心”。其余的国家表示，它们“有信心”。另有 5 个国家在电话联系时表示有信心实现履约，但是没有对风险评估调查表做出答复。

鼓励/阻碍实现履约的力量

62. 一些国家对于有关鼓励持久履约力量的问题做出了积极回复，表示未来的未履约风险可能会降低。但是，28 个国家报告实现持久履约的潜在障碍。这些国家的回复包括下列的力量：

- 非正式制冷和空调行业的存在；
- 非法贸易和缺乏严格和一致的进口控制，特别是陆路控制；
- 在向想要做消耗臭氧层物质生意的申请人发放经营许可证方面，缺乏严格的程序和管理；
- 消耗臭氧层物质与替代品价格相差无几；
- 国内贫穷人口因为无力购买不含各类氟氯化碳的制冷设备而继续使用氟氯化碳

制冷设备；

- 战后局势中的政治不稳定性和缺乏安全感；
- 项目中存在的执行和设备安装拖延；以及
- 管理程序不足或过于繁琐。

其他一般指标

63. 在其他一般风险指标方面，有 15 个国家尚未根据第 7 条数据或所收到的各国资料建立许可证制度。在 127 个已建立许可证制度的国家中，有 8 个国家表示其许可证制度无法运行，两个国家表示因为许可证制度最近才刚建立，因此进行评价为时尚早。未建立许可证制度的国家和未执行此类制度的国家存在意外进口并导致不能履约的风险。10 个国家表示，未对进口商进行登记。未对进口商进行登记的国家存在不履约风险，因为它们无法完全了解消耗臭氧层物质的进口商及其对进口的潜在影响。

64. 由于国家臭氧机构是国家消耗臭氧层物质淘汰计划的一线管理者，因此未确定国家臭氧机构活动的国家可能不具备能够运行的国家臭氧机构，并且存在风险。在 3 个经过分析的国家中，评估该指标所需的信息不足。139 个国家表示具备可运行的国家臭氧机构。当这些国家臭氧机构完全融入国家机构中后，它们就更有可能鼓励政府为支持履约采取行动。在 5 个经过分析的国家中，评估该指标所需的信息不足。137 个国家表示，其国家臭氧机构已融入国家机构中。

存在执行拖延的项目

65. 有 54 个正在执行的项目被归于存在拖延的项目类别，并可能列入委员会的项目取消程序（见附件三第 2 和第 3 页中的风险指标“项目拖延执行”。存在执行拖延的项目包括：（一）预计将于超过 12 个月后完成的项目，和/或（二）在项目批准后的 18 个月内未付款。按执行和双边机构分列的拖延执行项目如表 14 所示：开发计划署（21）；工发组织（11）；环境规划署（9）；日本（4）；世界银行（3）；加拿大（2）；法国（1）；德国（1）；葡萄牙（1）和西班牙（1）。已收到所有机构的报告。拖延最常见的原因与执行或执行机构（14）和技术原因（10）相关。

表 14

	加拿大	法国	德国	日本	葡萄牙	西班牙	开发计划署	环境规划署	工发组织	世界银行	共计
报告的项目数	2	1	1	4	1	1	21	9	11	3	54
完成的项目数			1	1			9	2	1		14
取得进展的项目数	2						2	1	1		6
取得一定进展的项目数				2	1	1	10	5	7	3	29

解决拖延原因过程中取得的进展

66. 执行和双边机构在其报告中提出，在解决拖延问题的过程中已取得了不同程度的进展。在第五十五次会议上列出的存在拖延的 14 个项目现已完成（附件四）。6 个项目取得从一个进度标志到另一进度标志的进展，或解决了执行拖延问题，将不再被列入未来的执行拖延项目报告（附件五）。

取得一定进展的项目

67. 有 30 个项目被列入取得“一定进展”的类别，而且其执行和双边机构表示将继续对这些项目进行监测（附件六）。虽然取得了进展，但应注意的是，必须根据第 32/4 号决定对批准时间超过三年的项目继续进行监测。因此，无论这些项目取得的进展程度有多大，在最终完成前不能被排除在监测清单之外。所以建议继续对这些项目进行监测。

未取得进展的项目——可能取消通知书

68. 附件三列入了报告没有取得进展的项目。根据现行程序，鉴于这些项目未取得进展，基金秘书处将发出可能取消通知书。

69. 初次报告没有取得进展和相关机构商定评估的项目包括摩洛哥的一个甲基溴项目（列于附件三）。根据现行程序，鉴于这些项目未取得进展，基金秘书处将发出可能取消通知书。

继续监测进度标志的项目

70. 进度标志已在第五十五次会议上获得核准的两个项目将继续受到监测（列于附件三）。

将向第五十六次会议报告的项目

71. 只有一个项目应在第五十六次会议上提出进度标志和最后时限（列于附件三）。

需提交额外状态报告的项目

72. 体制建设、哈龙库、海关培训、回收和再循环以及示范项目不受项目取消程序的制约。然而，执行委员会已决定继续对其开展适当的监测（第 36/14 (b) 号决定）。执行委员会在其第五十五次会议上要求提交 151 份额外状态报告。要求提交此类状态报告的条件是，自上一次报告以来没有任何进展的迹象，以及/或者报告称执行过程中存在其他的障碍。要求 36 个项目（附件七）向第五十七次会议提交额外状态报告，5 个项目（附件三）向第五十六次会议提交状态报告。附件三还包括以下几类项目的信息：已完成项目、取得进展的项目、取得一定进展的项目、一次会议报告未取得进展的项目、连续两次会议报告未取得进展的项目以及可能取消的项目。

根据消耗臭氧层物质评估的指标

73. 主要指标的评估列入本文件第一部分。该部分的结论是，根据业务计划或特别履约协助方案倡议的要求，所有第 5 条国家已收到供资或即将收到供资。

74. 在按消耗臭氧层物质对风险进行评估的指标方面，批准时间不超过一年的项目执行工作可能刚刚开始，并且没有足够的时间规避未履约的风险。有 64 个国家有批准时间不超过一年的氟氯化碳消费量解决项目。有 7 个国家在哈龙方面有此类项目，5 个国家有此类甲基溴项目，19 个国家有此类四氯化碳项目，还有 12 个国家有此类甲基氯仿项目。

75. 有些国家有最终淘汰项目或计划，但由于这些项目或计划未及时获得批准，这些国家可能面临未履约的风险，因为这通常表示在执行履约所需活动方面存在拖延。9 个国家表示它们有没有按计划获得核准的涉及氟氯化碳消费的项目。没有国家有未按计划获得核准的哈龙项目。但是，各有一个国家有推迟核准的甲基溴活动、四氯化碳项目和甲基氯仿项目。

76. 36 个国家表示，它们在执行各类四氯化碳消费量解决项目过程中遇到拖延，20 个国家在哈龙方面遇到此类问题，21 个国家在甲基溴方面有此类问题，7 个国家在四氯化碳方面遇到此类问题，另有 7 个国家在甲基氯仿项目执行中遇到拖延。有最终淘汰项目或计划的国家在执行过程出现拖延后，可能面临未履约的风险。

77. 对于在执行的第二年中未获得资金的项目，可能没有任何活动能降低其未履约的风险。有 56 个国家表示，它们有批准时间超过一年但尚未获得付款的各类四氯化碳消费量解决项目，在哈龙方面遇到此类问题的国家有 8 个，在甲基溴方面遇到此类问题的国家有 16 个，在四氯化碳方面遇到此类问题的国家有 8 个，在甲基氯仿方面遇到此类问题的国家有 7 个。

78. 在消费模式方面，消费量未显示出一致的线性下降的国家可能面临消费量增加的风险，除非能够充分理解这种不规律模式的原因。在 142 个经过分析的国家中，消费量方面出现不规则波动模式的国家数量分别是：氟氯化碳，26 个；甲基溴，21 个；四氯化碳，20 个；甲基氯仿，9 个。

79. 如果实际的进口量下降速度低于同期的配额下降速度，则出现此类现象的国家可能面临未履约的风险。2005-2007 年的数据已经过分析。有 72 个国家未提供各类四氯化碳的数据（两年或三年的数据），106 个国家未提供哈龙数据，98 个国家无甲基溴数据，104 个国家无四氯化碳数据，还有 105 个国家无甲基氯仿数据，因此无法对这些国家的此项指标进行计算。有 25 个国家表示，它们的各类四氯化碳实际进口量下降速度低于配额的下降速度，有 3 个国家在哈龙方面存在此类问题，有 14 个国家在甲基溴方面存在此类问题，7 个国家在四氯化碳方面有此类问题，另有 6 个国家在甲基氯仿方面存在此类问题。如果进口水平高于配额，则所涉及的国家可能面临未履约的风险。有 37 个国家没有各类四氯化碳的数据，77 个国家无哈龙数据，70 个国家无甲基溴数据，77 个国家无四氯化碳数据，另有 78 个国家无甲基氯仿数据。有 9 个国家表示，各类四氯化碳的进口量高于配额，有两个国家在哈龙方面存在此类问题，11 个国家在甲基溴方面存在此类问题，5 个国家在四氯化碳方面存在此类问题，两个国家在甲基氯仿方面存在此类问题。

80. 如果 HFC-134a 和 CFC-12 之间的价格差距未缩小，则有关的国家可能面临风险。有 67 个国家因缺乏数据而无法计算这一指标。12 个国家的价格差距未显示出缩小的趋势，CFC-12 价格仍低于其替代物质。21 个国家两种化学品价格差距显示出缩小趋势，但是 CFC-12 仍然比 HFC-134a 廉价。

81. 如果 HFC-502 和 CFC-12 之间的价格差距未缩小，则有关的国家可能面临风险。有 100 个国家因缺乏数据而无法计算这一指标。17 个国家的价格差距未显示出缩小趋势，CFC-12 价格仍低于 HFC-502。9 个国家两种化学品价格差距显示出缩小趋势，但是 CFC-12 仍然比 HFC-134a 廉价。7 个国家两种化学品的价格差距保持不变，尽管 CFC-12 仍然比 HFC-502 廉价。

结论

82. 这些一般指标借鉴了各国在总体风险评估中过去的做法和政策。分析表明，尽管根据这些指标，多数国家并未面临潜在的风险，但仍有一些国家未建立许可证制度，或者此类制度未运行。还有一些国家未对进口商进行登记。

83. 在具体指标方面，多数国家都不存在未履约的风险。一些国家面临着与项目批准拖延、支付资金延迟、消费模式波动和进口水平高于配额有关的问题。此外，一些在 HFC-134a 和 CFC-12 之间，以及 HFC-502 和 CFC-12 之间价格存在差距的国家并未显示出差距减小的趋势，消耗臭氧层物质仍然不比其替代品便宜。

84. 一些国家对该风险评估的价值做出了评论。最新的风险因素评估考虑了 2007 年国家

方案数据，因此有机会将有关数据本身的问题列入国家就其履约前景发表评论的请求中。与以前评估相同的是，发给各国的调查表中也会列入关于所有消耗臭氧层物质的定价数据的补充资料，以便利今后的风险评估。

85. 该评估中的一项关键发现是，全部 78 个国家表示，它们在审查该风险评估后对于实现履约或保持履约非常有信心或有信心。正如向第五十三次会议提交的文件所示，谨建议执行委员会注意，对该风险评估做出回复并表示有信心实现履约或保持履约目标的国家，以及未对基金秘书处发出的调查表做出回复，且存在潜在未履约风险的国家。

86. 31 个国家还对潜在未履约风险评估所用指标的定义做出了评论。大部分国家同意分析所用的主要指标，存在一些非一致性指标。谨建议执行委员会考虑秘书处是否应不再继续跟踪与进口量下降速度超过配额下降速度以及 CFC-12 与其替代物质、HFC-134a 和 HFC-502 价格差距有关的非一致性指标的信息。

第五部分：2007 年进度报告的提交

87. 在第五十五次会议，执行委员会请芬兰、日本和瑞士政府向执行委员会第五十六次会议提交各自的进度报告（第 55/6（b）号决定）。基金秘书处已收到芬兰和瑞士政府的进度报告。还收到了关于日本正在进行的活动的进度报告和关于日本一个已完成项目的项目完成报告。这一资料被纳入日本的进度报告数据库。谨建议执行委员会赞赏地注意到芬兰、日本和瑞士政府提交的进度报告。

建议

88. 谨建议执行委员会考虑：

(a) 注意到：

- (一) UNEP/OzL.Pro/ExCom/56/6 号文件所述，由加拿大、法国、德国、日本、西班牙政府及 4 个执行机构向秘书处提交的有关执行拖延项目的状态报告，以及芬兰、日本和瑞士政府提交的 2007 年进度报告的资料，并表示赞赏；
- (二) 54 个列出存在执行拖延的项目中已有 14 个完成；
- (三) 秘书处和执行机构将根据秘书处的评论（进展或一定进展）采取既定行动，并应要求向各国政府和各执行机构报告和发出通知。
- (四) 应向下列项目发出可能取消通知书：

Annex I

DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE AT RISK OF NON-COMPLIANCE

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those at risk of non-compliance. The data tables in Appendixes I-V indicate whether a country has received a total phase-out agreement for a specific controlled substance. The CFC analysis (Appendix I) shows further whether a low-volume consuming country (LVC) has received a Refrigerant Management Plan (RMP) or a RMP update since the 31st Meeting of the Executive Committee, which should be sufficient to ensure a country's compliance at least up to, and including, the 85 per cent reduction target in 2007 (decision 31/48(h)). The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). Decision 35/57 presumes that halon banking should be the last project approved for the halon sector. The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measure.

ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

2. Based on their latest reported consumption data, 145 countries could now be considered to be in compliance, but 18 have not yet reported 2007 data. The latest reported consumption for these countries, combined, is 16,183 ODP tonnes compared to 36,620 ODP tonnes in last year's report. This is 147,406 ODP tonnes lower than their combined baseline level of 163,589 ODP tonnes. Of these countries, 102 are LVCs of which 91 have received support for RMPs from the Multilateral Fund. This includes support for 75 LVCs to meet their 85 per cent reduction targets by 2007.

3. Countries have been grouped into three categories: (a) those whose latest consumption exceeds the baseline freeze; (b) those in actual non-compliance or at risk of not meeting the 2005 reduction step because their latest consumption exceeds the 50 per cent baseline reduction target; and (c) those in actual non-compliance or at risk of not meeting the 2007 reduction step because their latest consumption exceeds the 85 per cent baseline reduction target.

(a) Countries whose latest consumption exceeds the CFC baseline freeze

4. All countries are in compliance with the CFC freeze target.

(b) Countries at risk of not achieving the 50 per cent CFC baseline reduction

5. This category consists of two LVC countries. These countries may be in non-compliance with the control measures. These countries may need to achieve additional CFC phase-out, amounting to 10.4 ODP tonnes by 2005 in order to comply with the 50 per cent reduction target. Of the two countries in this category, one has projects included in the 2008 business plans.

6. Of the two countries, the Executive Committee has approved RMPs for one LVC, Solomon Islands. The Government of Solomon Islands has already received project funding for complete phase-out of CFCs from the Executive Committee.

7. Bosnia and Herzegovina did not have an approved RMP, but has national phase-out agreement with the Executive Committee.

(c) Countries at risk of not achieving the 85 per cent CFC baseline reduction

8. This category consists of 11 countries, including 6 LVCs, which may need to achieve additional CFC phase-out amounting to 2,630 ODP tonnes by 2007 in order to comply with the 85 per cent reduction target. Of these 11 countries, 3 were to receive projects with phase-out in the 2008 business plans.

9. Of the 11 countries, the Executive Committee has approved RMPs for one non-LVC and four LVCs, including five countries that had already received either an RMP to meet their 50 per cent and 85 per cent reductions or had a national phase-out agreement approved. Solomon Islands are one of the LVCs that have phase-out agreement with the Executive Committee as part of the Pacific Island country strategy.

10. There are one LVC that has approved national phase-out agreement: Bosnia and Herzegovina.

11. The remaining five countries that may require additional actions to achieve the 85 per cent reduction are Philippines, Republic of Korea, Saudi Arabia, Somalia and United Arab Emirates. With the exception of Somalia, all countries currently eligible for Fund assistance have national CFC phase-out agreements with the Executive Committee, which contain a phase-out schedule that is consistent with the targets in the Montreal Protocol. All of the countries that are at risk have received support from the Executive Committee or have projects in the 2008-2010 business plans to address their compliance needs, except for the Republic of Korea and the United Arab Emirates that do not seek Multilateral Fund assistance.

ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

12. Based on their latest consumption data, 69 countries could now be considered to be in compliance. The latest combined consumption for these countries is 2,447 ODP tonnes compared to 1,351 ODP tonnes in last year's report. This is 43,986 ODP tonnes lower than their combined baseline level of 46,433 ODP tonnes.

13. Seventy-five countries have reported no consumption of halons between 1995 and 2007.

14. Fifty-nine countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

15. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the baseline freeze; and (b) those in actual non-compliance or at risk of not meeting the 2005 control because their latest consumption exceeds the 50 per cent reduction target.

(a) Countries whose latest consumption exceeds the baseline freeze for halons

16. This category consists of one country, Somalia, which may require additional actions to achieve compliance with the freeze on halons. Somalia would need to phase out a total of 1.1 ODP tonnes to meet the freeze target. Activities would be provided for in Somalia once conditions exist for a sustainable activity.

(b) Countries at risk of not achieving the 50 per cent baseline reduction for halons

17. This category consists of one LVC country that may need to phase-out additional halons amounting to 10 ODP tonnes by 2005 in order to comply with the 50 per cent reduction targets. Somalia has reported latest consumption of 18.8 ODP tonnes in 2006.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

18. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data excludes quarantine and pre-shipment (QPS). 138 of the 139 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 139 countries, 57 reported zero for both the baseline consumption and the latest consumption and two where 2007 consumption data or baseline is not available.

19. Ninety-nine Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 52 of these countries, partial phase-out in an additional 15, and other forms of assistance received by 32.

20. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the baseline freeze; and (b) those that could be in non-compliance or at risk with the 2005 control because their latest consumption exceeds the 20 per cent reduction. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the MB baseline freeze

21. This category consists of one country that may require additional actions to achieve compliance with the freeze target: Ecuador. This country would need to phase-out a total of 56.2 ODP tonnes to achieve compliance with the freeze. All countries at risk of not achieving the freeze have received assistance from the Multilateral Fund.

22. Ecuador has a project for partial phase-out to achieve the 20 per cent baseline reduction.

(b) Countries at risk of not achieving the 20 per cent MB baseline reduction

23. This category consists of the following two LVC countries: Ecuador and Honduras. These countries may need to meet additional combined reduction amounting to 110.1 ODP tonnes by 2005 in order to comply with the 20 per cent reduction targets. These countries have received support for methyl bromide activities from the Multilateral Fund. One of these two countries (Honduras) has phase-out agreements or projects for total phase-out, and one country (Ecuador) has a project for partial phase-out to achieve the 20 per cent baseline reduction. The Government of Honduras has reported consumption data that are consistent with their Action Plan requirements.

CARBON TETRACHLORIDE (CTC) (Appendix IV)

24. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents and process agents.

25. Of the 144 countries with reported baseline data, 88 reported zero both for the baseline and the latest consumption.

26. The analysis addresses those countries that might be in non-compliance or at risk of not meeting the 2005 control measures because their latest consumption exceeds the 85 per cent reduction. Appendix IV notes those countries that have not ratified the London Amendment.

27. Six countries might not achieve compliance with the 85 per cent reduction by 2005. These countries would need to phase-out a total of 72.8 ODP tonnes to meet the 85 per cent reduction by 2005. One of these six countries has reported consumption above 10 ODP tonnes: Mexico (79.1 ODP tonnes).

28. The Multilateral Fund has provided funding for CTC phase-out agreements or projects in all of the six countries (Bolivia, Chile, Cuba, Indonesia, Mexico and Paraguay). All countries that have ratified the London Amendment and are eligible for Multilateral Fund assistance have received assistance or have activities in the business plans.

METHYL CHLOROFORM (TCA) (Appendix V)

29. This section presents the analysis for compliance with TCA control measures. Of the 144 countries that have reported baseline data, 102 reported zero both for the baseline and the latest consumption.

30. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the baseline freeze; and, (b) those that could be in non-compliance or at risk of not meeting the 2005 control measures because their latest consumption exceeds the 30 per cent reduction target. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest TCA consumption exceeds the baseline freeze

31. All countries are in compliance with the 2003 freeze target.

(b) Countries that could be in non-compliance or at risk of not achieving the 30 per cent TCA baseline reduction

32. All countries are in compliance with the 30 per cent TCA baseline reduction target.

Appendix I

CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2007	380.0	55.2					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2007	40.8	4.1	Decision XV/26	36.20	15.20	6.20	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2007	2,119.5	200.0					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2007	114.8	17.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Antigua and Barbuda	A7	2007	10.7	0.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2007	4,697.2	529.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2007	196.5	25.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	No
Bahamas	A7	2007	64.9	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	CP	2007	135.4	14.7					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2006	581.6	196.2					0%	0%	125%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2007	21.5	1.9					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Belize	A7	2007	24.4	2.2	Decision XIV/33	12.20	10.00	3.66	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2007	59.9	7.9					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Bhutan	A7	2007	0.2	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Bolivia	A7	2007	75.7	2.4	Decision XV/29	37.84		11.35	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2007	24.2	22.1	Decision XV/30	102.10	33.00	3.00	0%	83%	509%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2006	6.9	0.7					0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	No
Brazil	A7	2007	10,525.8	318.1					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2007	78.2	9.9					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Burkina Faso	A7	2007	36.3	4.2					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2007	59.0	3.1					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Cambodia	A7	2007	94.2	11.6					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2007	256.9	25.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	A7	2007	2.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic	A7	2007	11.2	1.3					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
Chad	A7	2007	34.6	5.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	A7	2007	828.7	19.2					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
China	A7	2007	57,818.7	5,832.1					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes
Colombia	A7	2007	2,208.2	263.1					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros	A7	2007	2.5	0.3					0%	0%	0%	No	Yes	LVC country with total	Jul-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														CFC phase-out plan		
Congo	A7	2007	11.9	1.5					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Cook Islands	A7	2006	1.7	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Costa Rica	A7	2007	250.2	27.9					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2007	294.2	50.0					0%	0%	13%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	A7	2007	219.3	-5.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2007	625.1	83.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea	A7	2006	441.7	24.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo	A7	2007	665.7	48.9					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2007	21.0	2.2					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2007	1.5	0.0	Decision XVIII/22		0.45	0.00	0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic	A7	2007	539.8	46.6					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2007	301.4	28.3					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Dec-03	Yes
Egypt	A7	2007	1,668.0	241.6					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2007	306.5	34.7					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	A7	2007	31.5	4.6					0%	0%	0%	No	No	LVC country with no RMP		No
Eritrea	A7	2007	41.1	3.1					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-08	No
Ethiopia	A7	2007	33.8	4.9	Decision XIV/34	17.00		5.00	0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	A7	2007	33.4	0.0					0%	0%	0%	Yes	No	LVC country with total	Nov-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														CFC phase-out plan		
Gabon	A7	2007	10.3	0.0					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia	A7	2007	23.8	0.6					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2007	22.5	2.7					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2007	35.8	4.2					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2007	6.0	0.0					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2007	224.6	5.9	Decision XV/34	85.00	50.00	20.00	0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-01	Yes
Guinea	A7	2007	42.4	2.9					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Guinea Bissau	A7	2007	26.3	2.9	Decision XVI/24	13.14	13.14	3.94	0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Guyana	A7	2007	53.2	0.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2007	169.0	9.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Honduras	A7	2007	331.6	39.7					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
India	A7	2007	6,681.0	998.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	A7	2007	8,332.7	202.6					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2007	4,571.7	549.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Iraq	NDR	NDR	NDR	NDR								No	No			No
Jamaica	A7	2007	93.2	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2007	673.3	24.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Kenya	A7	2007	239.5	22.7	Decision XVIII/28		60.00	30.00	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2006	0.7	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Kuwait	A7	2007	480.4	68.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Kyrgyzstan	A7	2007	72.8	4.2					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic	A7	2007	43.3	7.3					0%	0%	12%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	CP	2007	725.5	74.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2007	5.1	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	No
Liberia	A7	2007	56.1	1.8					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libyan Arab Jamahiriya	A7	2007	716.7	57.5	Decision XV/36	303.00		107.00	0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2007	47.9	2.1					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2007	57.7	2.3					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2007	3,271.1	234.2					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2007	4.6	0.0	Decision XV/37	0.00	2.30	0.69	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2007	108.1	11.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands	A7	2007	1.1	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2007	15.7	1.3					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Mauritius	A7	2007	29.1	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2007	4,624.9	-480.6					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2006	1.2	0.0	Decision XVII/32	1.35	0.00		0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Mongolia	A7	2007	10.6	1.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	A7	2007	104.9	3.5					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2007	802.3	24.1					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2007	18.2	2.3					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Myanmar	A7	2007	54.3	0.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes
Namibia	A7	2007	21.9	0.0	Decision XV/38	10.00	9.00	3.20	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2006	0.5	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Nepal	A7	2007	27.0	0.0	Decision XVI/27	13.50	13.50	4.05	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	A7	2007	82.8	3.7					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes
Niger	A7	2007	32.0	4.3					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2007	3,650.0	17.5	Decision XIV/30	1,800.00	1,100.00	510.00	0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2006	0.1	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	A7	2007	248.4	10.1					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	CP	2007	1,679.4	170.3					0%	0%	0%	No	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2007	1.6	0.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Panama	A7	2007	384.1	28.4					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2007	36.3	4.5	Decision XV/40	17.00	8.00	4.50	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-03	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Paraguay	A7	2007	210.6	12.3	Decision XIX/22			31.60	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2007	289.5	0.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-08	Yes
Philippines	A7	2006	3,055.8	603.4					0%	0%	32%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	A7	2006	101.4	31.4					0%	0%	106%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea	A7	2006	9,159.8	3,026.2					0%	0%	120%	No	No			Yes
Republic of Moldova	A7	2007	73.3	9.2					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2007	30.4	4.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2007	3.7	0.1					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2007	8.3	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	A7	2007	1.8	0.2	Decision XVI/30	1.39	0.83	0.45	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2007	4.5	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2007	4.7	0.4					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2006	1,798.5	850.0					0%	0%	215%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	A7	2007	155.8	15.0					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Serbia	A7	2007	849.2	53.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2007	2.9	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Sierra Leone	A7	2007	78.6	10.4					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Singapore	A7	2007	210.5	0.0					0%	0%	0%	No	No			Yes
Solomon Islands	A7	2006	2.1	1.4					0%	33%	344%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2006	241.4	84.6					0%	0%	134%	No	No	LVC country with no		No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														RMP		
South Africa	A7	2006	592.6	0.0					0%	0%	0%	No	No			Yes
Sri Lanka	A7	2007	445.6	62.2					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan	A7	2007	456.8	61.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2007	41.3	0.1					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Swaziland	A7	2007	24.6	0.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Syrian Arab Republic	A7	2007	2,224.6	282.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	A7	2007	6,082.1	321.6					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	519.7	0.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Togo	A7	2007	39.8	5.0					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2006	1.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	No
Trinidad and Tobago	A7	2007	120.0	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2007	870.1	17.7					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	CP	2007	3,805.7	0.0					0%	0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Turkmenistan	A7	2007	37.3	5.6					0%	0%	0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Tuvalu	A7	2007	0.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2007	12.8	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-08	Yes
United Arab Emirates	A7	2006	529.3	132.3					0%	0%	67%	No	No			Yes
United Republic of Tanzania	A7	2007	253.9	26.5					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Uruguay	A7	2007	199.1	29.3					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	No
Venezuela (Bolivarian Republic of)	CP	2007	3,322.4	-114.4					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2007	500.0	37.8					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	CP	2007	1,796.1	268.7					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-08	Yes
Zambia	A7	2007	27.4	4.1					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	A7	2007	451.4	54.3					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2007	1.9	0.0					0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		Yes
Albania	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Algeria	A7	2007	237.3	67.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07	Yes
Angola	A7	2007	0.0	0.0					0%	0%	No	No			No
Antigua and Barbuda	A7	2007	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Argentina	A7	2007	167.8	0.3					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Armenia	A7	2007	0.0	0.0					0%	0%	No	No			No
Bahamas	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Bahrain	CP	2007	38.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Bangladesh	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Barbados	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Belize	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Benin	A7	2007	3.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Bhutan	A7	2007	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Bolivia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2007	4.1	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-04	Yes
Botswana	A7	2006	5.2	0.3					0%	0%	No	No	Country with approved halon banking and/or halon phase-out	Dec-01	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
													project		
Brazil	A7	2007	21.3	1.6					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	0%	No	No			No
Burkina Faso	A7	2007	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Burundi	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Cambodia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Cameroon	A7	2007	2.4	1.0	Decision XV/32				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Cape Verde	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Central African Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Chad	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Chile	A7	2007	8.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
China	A7	2007	34,186.7	594.4					0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Nov-97	Yes
Colombia	A7	2007	187.7	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Comoros	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Congo	A7	2007	5.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Costa Rica	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Cote d'Ivoire	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Croatia	A7	2007	30.1	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-04	Yes
Cuba	A7	2007	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Democratic People's Republic of Korea	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Democratic Republic of the Congo	A7	2007	218.7	2.6					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Djibouti	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Dominica	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Dominican Republic	A7	2007	4.2	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Ecuador	A7	2007	5.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Egypt	A7	2007	705.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
El Salvador	A7	2007	0.7	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Equatorial Guinea	A7	2007	28.3	1.0					0%	0%	No	No			No
Eritrea	A7	2007	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08	No
Ethiopia	A7	2007	1.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Fiji	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Gabon	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Gambia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Georgia	A7	2007	42.5	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Ghana	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Grenada	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Guatemala	A7	2007	0.2	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Guinea	A7	2007	8.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out	Jul-02	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
													project		
Guinea Bissau	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Guyana	A7	2007	0.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Haiti	A7	2007	1.5	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-06	No
Honduras	A7	2007	0.0	0.0					0%	0%	No	No			Yes
India	A7	2007	1,249.4	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
Indonesia	A7	2007	354.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-99	Yes
Iran (Islamic Republic of)	A7	2007	1,420.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99	Yes
Iraq	NDR	NDR	NDR	NDR							No	No			No
Jamaica	A7	2007	1.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Jordan	A7	2007	210.0	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
Kenya	A7	2007	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Kuwait	A7	2007	3.0	0.0					0%	0%	No	Yes	Country with a halon baseline and no current consumption		Yes
Kyrgyzstan	A7	2007	0.0	0.0	Decision XVII/36	2.40	1.20	0.60	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-06	Yes
Lao People's Democratic Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Lebanon	CP	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Lesotho	A7	2007	0.2	0.0	Decision XVI/25	0.20	0.10	0.10	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Liberia	A7	2007	19.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Libyan Arab Jamahiriya	A7	2007	633.1	291.5	Decision XVII/37	714.50	653.91	316.53	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Madagascar	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Malawi	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Malaysia	A7	2007	8.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93	Yes
Maldives	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Mali	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Marshall Islands	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Mauritania	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Mauritius	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Mexico	A7	2007	124.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mongolia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Montenegro	A7	2007	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07	Yes
Morocco	A7	2007	7.0	0.0					0%	0%	No	Yes	Country with a halon baseline and no current consumption		Yes
Mozambique	A7	2007	0.9	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		No
Myanmar	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Namibia	A7	2007	8.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No			No
Nepal	A7	2007	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Nicaragua	A7	2007	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Niger	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Nigeria	A7	2007	285.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Oman	A7	2007	13.7	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-05	Yes
Pakistan	CP	2007	14.2	0.0	Decision XVI/29	7.10			0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Palau	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Panama	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Papua New Guinea	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Paraguay	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Peru	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Philippines	A7	2006	103.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95	Yes
Qatar	A7	2006	10.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Republic of Korea	A7	2006	3,678.0	1,470.0					0%	0%	No	No			Yes
Republic of Moldova	A7	2007	0.4	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Rwanda	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Saint Lucia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Samoa	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Saudi Arabia	A7	2006	1,064.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Senegal	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Serbia	A7	2007	3.8	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Sierra Leone	A7	2007	16.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Singapore	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Solomon Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Somalia	A7	2006	17.7	18.8					6%	112%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		No
South Africa	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Sri Lanka	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04	Yes
Sudan	A7	2007	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Suriname	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Swaziland	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Syrian Arab Republic	A7	2007	416.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01	Yes
Thailand	A7	2007	271.7	-10.1					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	32.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Togo	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Tonga	A7	2006	0.0	0.0					0%	0%	No	No			No
Trinidad and Tobago	A7	2007	46.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Tunisia	A7	2007	104.3	0.0					0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Jul-06	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Turkey	CP	2007	141.0	14.3					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-02	Yes
Turkmenistan	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Tuvalu	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Uganda	A7	2007	0.0	0.0					0%	0%	No	No			Yes
United Arab Emirates	A7	2006	75.4	12.3					0%	0%	No	No			Yes
United Republic of Tanzania	A7	2007	0.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr-08	Yes
Uruguay	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	No	No			No
Venezuela (Bolivarian Republic of)	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Viet Nam	A7	2007	37.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05	Yes
Yemen	CP	2007	140.0	0.7					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Zambia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Zimbabwe	A7	2007	1.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes

Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Afghanistan	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Albania	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Algeria	A7	2007	4.7	2.0					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes	Yes
Angola	A7	2007	NDR	0.0							No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Antigua and Barbuda	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Argentina	A7	2007	411.3	297.5					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes	Yes
Armenia	A7	2007	0.0	0.0	Decision XVIII/20			0.00	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Bahamas	A7	2007	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Bahrain	CP	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Bangladesh	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Barbados	A7	2007	0.1	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Belize	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Benin	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Bhutan	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bolivia	A7	2007	0.6	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Bosnia and Herzegovina	A7	2007	3.5	0.0	Decision XV/30	5.61	5.61	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Botswana	A7	2006	0.2	0.0	Decision XV/31	0.00			0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	No	Yes
Brazil	A7	2007	711.6	100.4					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Burkina Faso	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Burundi	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Cambodia	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Cameroon	A7	2007	18.1	5.1					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes	Yes
Cape Verde	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Central African Republic	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Chad	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Chile	A7	2007	212.5	168.0	Decision XVII/29	170.00			0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-00	Yes	Yes
China	A7	2007	1,102.1	405.0					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginsen crop).	Dec-03	Yes	Yes
Colombia	A7	2007	110.1	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-08	Yes	Yes
Comoros	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Congo	A7	2007	0.9	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Costa Rica	A7	2007	342.5	238.1					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Cote d'Ivoire	A7	2007	8.1	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes	Yes
Croatia	A7	2007	15.7	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Cuba	A7	2007	50.5	4.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Democratic People's Republic of Korea	A7	2006	30.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes	Yes
Democratic Republic of the Congo	A7	2007	1.5	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Djibouti	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Dominica	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Dominican Republic	A7	2007	104.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Ecuador	A7	2007	66.2	122.4					85%	131%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Egypt	A7	2007	238.1	186.0					0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
El Salvador	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Equatorial Guinea	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Eritrea	A7	2007	0.5	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Ethiopia	A7	2007	15.6	0.1					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Fiji	A7	2007	0.7	0.4	Decision XVII/33	1.50	1.30	1.00	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Gabon	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Gambia	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Georgia	A7	2007	13.7	1.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Ghana	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Grenada	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guatemala	A7	2007	400.7	290.8	Decision XVIII/26		400.70	361.00	0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Guinea	A7	2007	NDR	0.0							No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No
Guinea Bissau	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Guyana	A7	2007	1.4	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Haiti	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Honduras	A7	2007	259.4	248.2	Decision XVII/34	327.60	295.80	255.00	0%	20%	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
India	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Indonesia	A7	2007	40.7	9.6					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2007	26.7	4.2					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Iraq	NDR	NDR	NDR	NDR							No	No			No	Yes
Jamaica	A7	2007	4.9	1.5					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Jordan	A7	2007	176.3	39.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes	Yes
Kenya	A7	2007	217.5	17.4					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Kuwait	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Kyrgyzstan	A7	2007	14.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Lao People's Democratic Republic	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Lebanon	CP	2007	236.4	N/A							Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Lesotho	A7	2007	0.1	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Liberia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2007	94.1	67.6	Decision XVII/37	96.00	96.00	75.00	0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Madagascar	A7	2007	2.6	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Malawi	A7	2007	112.8	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes
Malaysia	A7	2007	14.6	10.5					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes	Yes
Maldives	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Mali	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Marshall Islands	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritania	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Mauritius	A7	2007	0.1	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Mexico	A7	2007	1,130.8	894.6					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Apr-08	Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mongolia	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Montenegro	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Morocco	A7	2007	697.2	263.8					0%	0%	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Jul-01	Yes	Yes
Mozambique	A7	2007	3.4	0.4					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Myanmar	A7	2007	3.4	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No
Namibia	A7	2007	0.8	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Nepal	A7	2007	0.0	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No
Nicaragua	A7	2007	0.4	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Niger	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Nigeria	A7	2007	2.9	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Oman	A7	2007	1.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Pakistan	CP	2007	14.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Palau	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Panama	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Papua New Guinea	A7	2007	0.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes	Yes
Paraguay	A7	2007	0.9	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Peru	A7	2007	1.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes	Yes
Philippines	A7	2006	10.3	4.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Republic of Korea	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Republic of Moldova	A7	2007	7.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Rwanda	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Saint Kitts and Nevis	A7	2007	0.3	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
Saint Lucia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Samoa	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Saudi Arabia	A7	2006	204.1	30.4					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes	Yes
Senegal	A7	2007	53.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Serbia	A7	2007	8.3	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Sierra Leone	A7	2007	2.6	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Singapore	A7	2007	5.0	1.2					0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Solomon Islands	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Somalia	A7	2006	0.5	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
South Africa	A7	2006	602.7	330.0					0%	0%	No	No			Yes	Yes
Sri Lanka	A7	2007	4.1	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Sudan	A7	2007	3.0	1.8					0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Suriname	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Swaziland	A7	2007	0.6	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Syrian Arab Republic	A7	2007	188.6	45.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Thailand	A7	2007	183.0	0.0					0%	0%	No	Yes	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	12.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes
Togo	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Tonga	A7	2006	0.2	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Trinidad and Tobago	A7	2007	1.7	0.4					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-06	Yes	Yes
Tunisia	A7	2007	8.3	6.6					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes	Yes
Turkey	CP	2007	479.7	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes	Yes
Turkmenistan	A7	2007	3.6	0.0					0%	0%	No	Yes	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Tuvalu	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Uganda	A7	2007	6.3	0.0	Decision XV/43	6.00	4.80	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
United Arab Emirates	A7	2006	7.2	0.0					0%	0%	No	No			Yes	Yes
United Republic of Tanzania	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Uruguay	A7	2007	11.2	8.4	Decision XVII/39	8.90	8.90		0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Vanuatu	A7	2005	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Venezuela (Bolivarian Republic of)	CP	2007	10.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Viet Nam	A7	2007	136.5	92.4					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
Yemen	CP	2007	54.5	35.7					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-03	Yes	Yes
Zambia	A7	2007	29.4	6.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Zimbabwe	A7	2007	557.0	21.6					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	A7	2007	0.9	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Albania	A7	2007	3.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2007	20.9	2.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Angola	A7	2007	NDR	0.0						No	No			No	No
Antigua and Barbuda	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Argentina	A7	2007	187.2	13.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Armenia	A7	2007	0.0	0.0					0%	No	No			No	Yes
Bahamas	A7	2007	0.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Bahrain	CP	2007	0.8	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2006	5.7	0.1					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Belize	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Benin	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Bhutan	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Bolivia	A7	2007	0.3	0.2					344%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Bosnia and Herzegovina	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Botswana	A7	2006	0.0	0.0					0%	No	No			No	Yes
Brazil	A7	2007	411.6	50.3					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	No	No			No	No
Burkina Faso	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Burundi	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Cambodia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Cameroon	A7	2007	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Cape Verde	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Central African Republic	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Chad	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Chile	A7	2007	0.6	0.7					678%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
China	A7	2007	49,142.1	265.1					0%	No	Yes	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Colombia	A7	2007	6.1	0.6					0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes	Yes
Comoros	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Congo	A7	2007	0.6	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Costa Rica	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Cote d'Ivoire	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Croatia	A7	2007	3.9	-0.5					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Cuba	A7	2007	2.7	1.6					295%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Democratic People's Republic of Korea	A7	2006	1,285.2	0.0					0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Democratic Republic of the Congo	A7	2007	15.3	2.2	Decision XVIII/21		16.50	2.20	0%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Dominica	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Dominican Republic	A7	2007	29.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Ecuador	A7	2007	0.5	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Egypt	A7	2007	38.5	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
El Salvador	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Equatorial	A7	2007	1.5	0.0					0%	No	No			No	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Guinea															
Eritrea	A7	2007	0.0	0.0					0%	No	No			No	Yes
Ethiopia	A7	2007	0.0	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	No	No
Fiji	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Gabon	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Gambia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Georgia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Ghana	A7	2007	0.4	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Grenada	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Guatemala	A7	2007	10.6	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Guinea	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Guinea Bissau	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Guyana	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Haiti	A7	2007	0.0	0.0					0%	No	No			No	Yes
Honduras	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
India	A7	2007	11,505.3	707.3					0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-03	Yes	Yes
Indonesia	A7	2007	0.0	1.1					Over	Yes	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2007	77.0	0.0	Decision XIX/27			11.60	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes
Iraq	NDR	NDR	NDR	NDR						No	No			No	Yes
Jamaica	A7	2007	2.8	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2007	40.3	0.7					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Kenya	A7	2007	65.9	0.1					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Kuwait	A7	2007	0.0	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Kyrgyzstan	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Lao People's Democratic	A7	2007	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Republic															
Lebanon	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Lesotho	A7	2007	0.0	0.0					0%	No	No			No	No
Liberia	A7	2007	0.2	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Libyan Arab Jamahiriya	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Madagascar	A7	2007	0.0	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Malawi	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Malaysia	A7	2007	4.5	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Mali	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Marshall Islands	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Mauritania	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Mauritius	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Mexico	A7	2007	62.5	79.1	Decision XVIII/30				744%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mongolia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Montenegro	A7	2007	1.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Morocco	A7	2007	1.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2007	0.0	0.0					0%	No	No			No	Yes
Myanmar	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Namibia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	No	No			No	Yes
Nepal	A7	2007	0.9	0.1					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Nicaragua	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Niger	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Nigeria	A7	2007	152.8	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Niue	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Oman	A7	2007	0.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Pakistan	CP	2007	412.9	0.0	Decision XVIII/31		41.80		0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Palau	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Panama	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Papua New Guinea	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Paraguay	A7	2007	0.6	0.1	Decision XIX/22			0.10	11%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Peru	A7	2007	1.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Philippines	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Republic of Korea	A7	2006	638.0	33.0					0%	No	No			Yes	Yes
Republic of Moldova	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Rwanda	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Saint Lucia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Samoa	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Saudi Arabia	A7	2006	259.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Senegal	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Serbia	A7	2007	18.8	1.1					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Sierra Leone	A7	2007	2.6	0.1					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Singapore	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Solomon Islands	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Somalia	A7	2006	0.0	0.0					0%	No	No			No	Yes
South Africa	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Sri Lanka	A7	2007	35.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Sudan	A7	2007	2.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Suriname	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Swaziland	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Syrian Arab Republic	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Thailand	A7	2007	7.5	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	0.1	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Togo	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Tonga	A7	2006	0.0	0.0					0%	No	No			No	Yes
Trinidad and Tobago	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Tunisia	A7	2007	2.9	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Turkey	CP	2007	105.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Tuvalu	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Uganda	A7	2007	0.4	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-08	Yes	Yes
United Arab Emirates	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
United Republic of Tanzania	A7	2007	0.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Uruguay	A7	2007	0.4	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Vanuatu	A7	2005	0.0	0.0					0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	CP	2007	1,107.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	A7	2007	1.6	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Yemen	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Zambia	A7	2007	0.7	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	A7	2007	11.6	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Albania	A7	2007	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2007	5.8	4.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes
Angola	A7	2007	NDR	0.0							No	No			No	No
Antigua and Barbuda	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Argentina	A7	2007	65.7	17.4					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Armenia	A7	2007	0.0	0.0					0%	0%	No	No			No	Yes
Bahamas	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bahrain	CP	2007	22.7	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2006	0.9	0.5	Decision XVII/27	0.55	0.55	0.55	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Belize	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Benin	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bhutan	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bolivia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bosnia and Herzegovina	A7	2007	1.6	0.0	Decision XVII/28	1.30	0.00		0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Botswana	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Brazil	A7	2007	32.4	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	0%	No	No			No	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Burkina Faso	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Burundi	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Cambodia	A7	2007	0.5	0.3					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Cameroon	A7	2007	8.2	0.0					0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Cape Verde	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Central African Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Chad	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Chile	A7	2007	6.4	3.5	Decision XVII/29	4.51	4.51	4.51	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
China	A7	2007	721.2	251.1					0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Mar-00	Yes	Yes
Colombia	A7	2007	0.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Comoros	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Congo	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Costa Rica	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Cote d'Ivoire	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Croatia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Cuba	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Democratic People's Republic of Korea	A7	2006	7.7	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Democratic Republic of the Congo	A7	2007	4.7	3.3	Decision XVIII/21		4.00	3.30	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Dominica	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Dominican Republic	A7	2007	3.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Ecuador	A7	2007	2.0	0.0	Decision XVII/31	1.40			0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Egypt	A7	2007	26.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
El Salvador	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Equatorial Guinea	A7	2007	0.0	0.0					0%	0%	No	No			No	Yes
Eritrea	A7	2007	0.0	0.0					0%	0%	No	No			No	Yes
Ethiopia	A7	2007	0.5	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	No	No
Fiji	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Gabon	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Gambia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Georgia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Ghana	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Grenada	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guatemala	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guinea	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guinea Bissau	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guyana	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Haiti	A7	2007	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		No	Yes
Honduras	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
India	A7	2007	122.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Indonesia	A7	2007	13.3	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2007	8.7	0.5					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Iraq	NDR	NDR	NDR	NDR							No	No			No	Yes
Jamaica	A7	2007	1.4	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2007	18.2	0.1					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes	Yes
Kenya	A7	2007	1.1	0.1					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Kuwait	A7	2007	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes	Yes
Kyrgyzstan	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Lao People's Democratic Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Lebanon	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Lesotho	A7	2007	0.0	0.0					0%	0%	No	No			No	No
Liberia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Madagascar	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Malawi	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Malaysia	A7	2007	49.5	5.8					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Mali	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Marshall Islands	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritania	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Mauritius	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Mexico	A7	2007	56.4	0.1					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mongolia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Montenegro	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Morocco	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2007	0.0	0.0					0%	0%	No	No			No	Yes
Myanmar	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Namibia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Nepal	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Nicaragua	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Niger	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Nigeria	A7	2007	32.9	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Oman	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Pakistan	CP	2007	2.3	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-03	Yes	Yes
Palau	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Panama	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Papua New Guinea	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Paraguay	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Peru	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Philippines	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes

Annex I

Appendix V

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Republic of Korea	A7	2006	513.3	279.9					0%	0%	No	No			Yes	Yes
Republic of Moldova	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Rwanda	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Lucia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes	Yes
Samoa	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saudi Arabia	A7	2006	29.8	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes
Senegal	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Serbia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Sierra Leone	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Singapore	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Solomon Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Somalia	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
South Africa	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Sri Lanka	A7	2007	3.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes
Sudan	A7	2007	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
Suriname	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Swaziland	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Syrian Arab Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Thailand	A7	2007	54.6	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of October 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
The Former Yugoslav Republic of Macedonia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Togo	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Tonga	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Trinidad and Tobago	A7	2007	0.7	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Tunisia	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Turkey	CP	2007	37.4	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Tuvalu	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Uganda	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
United Arab Emirates	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
United Republic of Tanzania	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Uruguay	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	CP	2007	4.7	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	A7	2007	0.2	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Yemen	CP	2007	0.9	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-2005 and Jul-2008	Yes	Yes
Zambia	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	A7	2007	0.0	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes

Annex II

INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND PROJECTS CLASSIFIED WITH IMPLEMENTATION DELAYS IN THOSE COUNTRIES

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Albania	CFC phase out	2007 CFC consumption no greater than 6.2ODPT.	Albania has submitted its ODS data for 2007, reporting consumption of 4.1 ODP tonnes chlorofluorocarbons (CFCs). That data places the Party in advance of both its commitment contained in decision XV/26 and CFC phase –out obligations under the Montreal Protocol in 2007.	Yes	
Armenia	Methyl bromide phase out	2007-2015 methyl bromide consumption no greater than zero.	Armenia had submitted its ozone-depleting substance data for 2007, reporting consumption of methyl bromide at zero ODP tonnes. That information indicated that the party was in compliance with its commitment contained in decision XVIII/20.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Bangladesh	Anticipated CFC non-compliance in 2007-2009--MDI Project Report	Submit an update on its progress in implementing its national transition strategy and conversion project, including any revisions that could be made to the estimated amount by which the Party expected to exceed its annual allowable consumption of CFCs in each of the years 2007–2009.	An update on the status of the MDI project had not been provided. UNDP and UNEP were informed that the Government was drafting the response and would submit the information before the next implementation committee meeting. UNEP also indicated that Bangladesh was implementing activities for creating awareness on CFC MDI phase-out with support from Lung Foundation of Bangladesh.	No, but information available from agency	
Bangladesh	Anticipated CFC non-compliance in 2007-2009--MDI Project Report Project Document Signatures	Submit information to address the questions raised by the members of the Committee in the course of its discussion of Bangladesh's situation (see comment box for questions).	With regard to the signature of the project document for the MDI projects with UNDP and UNEP, UNDP and UNEP indicated that the Government has arranged a signing ceremony for October 7th. Once the signature is obtained, the projects will begin implementation.	No, but information available from agency	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Bangladesh	Anticipated CFC non-compliance in 2007-2009-- NPP Plan Report	Submit a report on the implementation of its national phase-out plan and any revisions that could be made, in the light of the progress made in the implementation of that plan, to the estimated amount by which the Party expected to exceed its annual allowable consumption of CFCs in each of the years 2007–2009.	UNDP and UNEP informed that the Activities in the national phase-out plan were being implemented. The PMU had been hired and operationalised and the procurement of refrigeration tool kits for the training workshops was underway.	No, but information available from agency	
Bangladesh	Methyl chloroform phase out	2007-2009 TCA consumption no greater than 0.550ODPT	No Article 7 or CP data for 2007 yet reported. However, UNEP reported that the 2007 data was under compilation and was expected to be submitted very soon. Preliminary information given by the Government indicates that the consumption in the year 2007 is expected to be below 0.55 ODP tons limit for TCA.	Yes--According report received by Agency	
Barbados	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export	Barbados advised the Ozone Secretariat in August 2008 that it has established a system for licensing the import and export of controlled ozone-depleting substances which would be gazetted as soon as possible in order to become	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
		licensing system for ozone depleting substances	operational.		
Belize	CFC phase out	2007 CFC consumption no greater than 3.66ODPT	Belize had submitted its ODS data for 2007, reporting consumption of CFCs at 2.2 ODP tonnes. That information indicated that the Party was in advance of its commitment contained in decision XIV/33 and ahead of its CFC phase-out obligations under the Protocol.	Yes	
Bolivia	CFC phase out	2007 CFC consumption no greater than 11.35ODPT	Bolivia had submitted its ODS data for 2007, reporting consumption of CFCs no greater than 11.35 ODP tonnes. That information indicated that the Party was in advance of its commitment contained in decision XV/29 and ahead of its CFC phase-out obligations under the Protocol.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Bosnia & Herzegovina	CFC phase out	2007 CFC consumption no greater than 3ODPT	Bosnia and Herzegovina has submitted its ODS data for 2007, reporting the consumption of 22.1 ODP tonnes of chlorofluorocarbons (CFCs). The reported data for CFCs consumption is inconsistent with the benchmarks contained in decision XV/30 to reduce consumption to no greater than 3.0 ODP tones in 2007. UNIDO indicated that the reasons why Bosnia and Herzegovina did not comply with its phase out obligations include: (1) The framework Environmental Law with by laws legally introducing import, export, licensing system and quotas was published on 15 May 2007. Prior to that, there was no proper control on the import and export of ODS; (2) There had been no progress in the implementation of the institutional strengthening project; (3) There was a lack of high level support to the ozone unit within the Ministry of Environment' and (4)The implementation of NPP activities have been progressing slowly.	No	
Bosnia & Herzegovina	Methyl bromide phase out	2007 methyl bromide consumption no greater than zero.	Bosnia and Herzegovina has submitted its ODS data for 2007, reporting the consumption of 0.0 ODP tonnes of methyl bromide. The data for methyl bromide consumption places the Party in compliance with the commitment	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
			contained in decision XV/30.		
Bosnia & Herzegovina	Methyl chloroform phase out	2007 TCA consumption no greater than zero ODPT	Bosnia and Herzegovina has submitted its ODS data for 2007, reporting the consumption of 0.0 ODP tonnes of methyl chloroform. The data for methyl chloroform consumption places the Party in compliance with the commitment contained in decision XVII/28.	Yes	
Botswana	Regulatory measures	Explain whether its licensing system controls the export of methyl bromide and the export of mixtures containing that substance.	UNEP was still awaiting feedback from NOU Botswana on the status of establishment of ODS regulations. A Compliance Assistance visit is planned for November 2008 to assist the NOU expedite the process. According to Germany, methyl bromide is being controlled under the Chemical Act, under which licenses are required for methyl bromide.	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Chile	CTC phase out	Possible non-compliance in 2007 with the CTC control measure of 0.1 ODP tonnes.	UNDP and UNEP confirmed that the 2007 CTC imports were for laboratory and analytical uses. Through the ongoing UNDP Technical Assistance Project, CTC users for laboratory and analytical purposes have received technical assistance to replace their techniques. A total of ten users are receiving assistance and five of them have reported successful tests with the alternative techniques. It is not expected a CTC import above the control limit for 2008 as the licensing system is already in place since September 2007.	Yes	CHI/SOL/41/TAS/154 - Since the last report to the Executive Committee Meeting in July, formulation work continues in all companies that have not completed the phase out. Consultant to assist Versachem to achieve formulation. Project is expected to be completed in December 2008.

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Chile	Methyl chloroform phase out	Submit an update on its TCA phase out project.	Chile provided an update on its progress in introduction an import quota system and implementing alternatives to methyl chloroform in the solvent sector pursuant to its commitments contained in decision XVII/29 and in accordance with recommendation 39/8 of the Implementation Committee.	Yes	CHI/SOL/41/TAS/154 - Since the last report to the Executive Committee Meeting in July, formulation work continues in all companies that have not completed the phase out. Consultant to assist Versachem to achieve formulation. Project is expected to be completed in December 2008.

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Chile	Methyl chloroform phase out	2007-2009 TCA consumption no greater than 4.512ODPT.	Chile reported data for the consumption of the controlled substance in Annex B, group III (methyl chloroform) which, at 3.5 ODP tonnes, is lower than its consumption reduction commitment of 4.5 ODP tonnes in that year as contained in decision XVII/29.	Yes	CHI/SOL/41/TAS/154 - Since the last report to the Executive Committee Meeting in July, formulation work continues in all companies that have not completed the phase out. Consultant to assist Versachem to achieve formulation. Project is expected to be completed in December 2008.
Chile	Regulatory measures	Submit an update on its regulatory commitments to o introduce an enhanced ODS licensing and import quota system from the moment the bill is approved in Parliament and to ensure compliance in the interim period by adopting regulatory measures	Chile provided an update on its progress in introduction an import quota system and implementing alternatives to methyl chloroform in the solvent sector pursuant to its commitments contained in decision XVII/29 and in accordance with recommendation 39/8 of the Implementation Committee.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
		that the Government is entitled to apply.			
Cook Islands	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances	Australia and UNEP informed that the Environment Act (Ozone Layer Protection) Regulations 2008 was approved by Cabinet recently (September 2008) which establishes an import and export permit system for ODS.	Yes--According report received by Agency	
Cuba	CTC phase out	Possible non-compliance in 2007 with the CTC control measure of 0.4 ODP tonnes.	UNDP's understanding was that Cuba is in compliance with the Montreal Protocol on CTC consumption and that the Government had clarified that CTC consumption for 2007 lies within the rules of the Montreal Protocol.	Yes--According report received by Agency	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Dominica	CFC phase out	2007 CFC consumption no greater than zero.	The Dominica had submitted its ozone-depleting substance data for 2007, reporting CFC consumption of zero ODP tonnes consistent with the Party's commitment contained in decisionXVII/22.	Yes	
Dominica	Regulatory measures	Licensing system	UNEP informed that licensing system had been completed and was being enforced.	Yes--According report received by Agency	
DR Congo	CTC phase out	2007 CTC consumption no greater than 2.2ODPT	The Democratic Republic of the Congo had submitted its ozone-depleting substance data for 2007, reporting carbon tetrachloride consumption of 2.2 ODP tonnes consistent with the Party's commitment contained in decisionXVII/21.	Yes	
DR Congo	Methyl chloroform phase out	2007 TCA consumption no greater than 3.3ODPT	The Democratic Republic of the Congo had submitted its ozone-depleting substance data for 2007, reporting methyl chloroform consumption of 3.3 ODP tonnes consistent with the Party's commitment contained in decisionXVII/21.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Ecuador	Methyl bromide phase out	Submit the information requested by the Secretariat in its correspondence dated 27 April 2007 in order that the Committee might complete its review of the Party's methyl bromide plan of action.	Ecuador had submitted the requested plan of action. Ecuador had also reported that it had established the maximum quotas of annual consumption of methyl bromide by amending the existing quota system: in effect, it had adjusted its consumption quotas to match its benchmarks. The Party also indicated that, although the licensing system was automated and currently controlled by Ecuadorian Customs Corporation, it was the focal point for the Montreal Protocol in Ecuador which approved or refused the import request for substance controlled by the Montreal Protocol.	Yes	ECU/FUM/26/TAS/23 - Testing was completed Aug 08 and data are currently being analyzed. Preliminary results are expected by end Sep 08. A second round of data (second crop) will be collected between now and Oct 08 to further analyze the impact of using Agrocelhone on flowers.

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Ecuador	Methyl bromide phase out	Possible non-compliance in 2007 with the methyl bromide control measure of 66.2 ODP tonnes.	Ecuador had reported consumption of the Annex E substance (methyl bromide) of 122.4 ODP tonnes in 2007. That data represented a deviation from the Parity's obligation under the Protocol to limit is consumption of methyl bromide to no greater than 80 per cent of the base level of 66.2 ODP tonnes. The Party put forward an action plan to the 40th Meeting that would enable a consumption of 122.4 ODP tonnes in 2007 and 52.8 tonnes in 2008. The Implementation Committee recommended approval of the plan.	Yes	ECU/FUM/26/TAS/23 - Testing was completed Aug 08 and data are currently being analyzed. Preliminary results are expected by end Sep 08. A second round of data (second crop) will be collected between now and Oct 08 to further analyze the impact of using Agrocelhone on flowers.
El Salvador	Methyl bromide phase out	Possible non-compliance in 2007 with the methyl bromide control measure of zero ODP tonnes.	El Salvador had initially reported consumption of the Annex E substance (methyl bromide) of 19.2 ODP tonnes in 2007. That data represented a deviation from the party's obligation under the Protocol to limit its consumption of methyl bromide to no greater than 80 per cent of the base level of 0.0 ODP tonnes. In a subsequent revision of the data by El Salvador, all consumption of methyl bromide in 2007 was attributed to quarantine and pre-shipment	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
			<p>applications which is exempted from control measures of the Protocol. The data revision clarified the deviation and confirmed El Salvador's compliance with methyl bromide control measures.</p>		
El Salvador	CTC phase out	Continue CTC phase out efforts.	<p>El Salvador has submitted 2007 CP data of 0 ODP tonnes for CTC. UNDP informed that El Salvador did not import CTC in 2007 and that the country would give technical assistance to the company that imported CTC in 2006 to avoid a similar situation in the future. This action will be funded with TPMP funds and is a part of the work plan for the project. UNEP informed that a new licensing system had been drafted.</p>	Yes- CP data	
Equatorial Guinea	Regulatory measures	Notify OS of establishment of ODS licensing system	<p>Information was not available on the latest status of the licensing system.</p>	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Equatorial Guinea	Base year and baseline data	Submit its base-year and baseline data for the Annex B, C and E (former due 11 Jan 2008).	UNEP informed that Equatorial Guinea reported all data for annex A to annex E for the year 1986 to 2007 to Ozone Secretariat.	Yes--According report received by Agency	
Eritrea	Regulatory measures	Report establishment of licensing system	UNEP informed that the licensing system was still awaiting approval.	No	
Eritrea	CFC phase out	Submit CFC plan of action.	Eritrea provided 2006 ODP data on 8 March 2008 showing that the party was in advance of its obligation of 41.1 ODP tonnes.	Yes	
Ethiopia	CFC phase out	2007 CFC consumption no greater than 5ODPT.	Ethiopia has submitted its ODS data for 2007, reporting consumption of 4.0 ODP tonnes of chlorofluorocarbons (CFCs). That data places the Party in compliance with its commitment contained in decision XIV/34 to reduce consumption of CFCs to no greater than 5.0 ODP tonnes.	Yes	
Federated States of Micronesia	CFC phase out	Submit 2006 data to enable review of commitment to reduce CFC consumption to zero.	The Party had submitted its ODS data 2006, reporting zero consumption of CFCs.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Federated States of Micronesia	Data Reporting	Report on status of commitment to introduce by 1 January 2006 a system for licensing imports and exports of ozone-depleting substances, including a quota system.	The Party had also reported on the establishment and operation of a licensing system pursuant to decision XVII/32.	Yes	
Federated States of Micronesia	Regulatory measures	Report on status of commitment to introduce by 1 January 2006 a system for licensing imports and exports of ozone-depleting substances, including a quota system.	The Party had also reported on the establishment and operation of a licensing system pursuant to decision XVII/32.	Yes	
Fiji	Methyl bromide phase out	2007 methyl bromide consumption no greater than 1.0ODPT.	Fiji has submitted its ODS data for 2007, reporting consumption of 0.0 ODP tonnes of methyl bromide. That data places the Party in compliance with its commitment contained in decision XVII/33 to reduce consumption of methyl bromide to no greater than 1.0 ODP tonnes in 2007.	Yes	FIJ/PHA/47/TAS/15 - Twelve sets of recovery equipment has been procured and delivered to Fiji. The equipment is yet to be distributed to the beneficiary servicing shops.

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Guatemala	CFC phase out	2007 CFC consumption no greater than 200DPT.	2007 A7 data confirmed compliance with the CFC level of consumption with consumption of 5.9 ODP tonnes.	Yes	
Guatemala	Methyl bromide phase out	2007 methyl bromide consumption no greater than 361ODPT.	2007 A7 data confirmed compliance with the methyl bromide level of consumption with consumption of 290.8 ODP tonnes.	Yes	
Guatemala	Regulatory measures	Ban by 2005 the import of equipment that used ODS and clarification of why regulations did not address other ODS.	The Implementation Committee congratulated Guatemala for banning imports of all equipment using ODS as committed in decision XV/34.	Yes	
Guinea Bissau	CFC phase out	2007 CFC consumption no greater than 3.941ODPT.	Guinea Bissau had submitted its ODS data for 2007 showing a consumption of 2.9 ODP tonnes for CFCs, which was less than its benchmark for that year (3.9 ODP tonnes).	Yes	
Haiti	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances	UNEP indicated that the ODS Licensing system had not been established, but that the Government plans to use existing customs trade control legislation. Letters of exchange of this agreement between the Ministry of Environment and the Minister of Finance would be completed in October of 2008. UNDP informed that Haiti had recently changed the Ozone Officer, but that the ozone unit was working with	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
			the Minister of Environment in order to get the licensing system approved through the appropriate channels.		
Honduras	Methyl bromide phase out	2007 methyl bromide consumption no greater than 255.0ODPT.	Honduras has submitted its ODS data for 2007, reporting consumption of 248.2 ODP tonnes of methyl bromide. That data places the Party in compliance with its commitment contained in decision XVII/34 to reduce consumption of methyl bromide to no greater than 255.0 ODP tonnes in 2007.	Yes	
Islamic Republic of Iran	CTC phase out	Reduce 2007 CTC consumption to no greater than 11.6 ODPT.	The Islamic Republic of Iran has submitted its ODS data for 2007, reporting consumption of 0.0 ODP tonnes of carbon tetrachloride. That data places the Party in compliance with its commitment contained in decision XIX/27 to reduce consumption of carbon tetrachloride to no greater than 11.6 ODP tonnes in 2007.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Kenya	CFC phase out	2007 CFC consumption no greater than 30ODPT.	Kenya has submitted its ODS data for 2007, reporting consumption of 22.7 ODP tonnes of CFCs. That data places the Party in compliance with its commitment contained in decision XVIII/28 to reduce consumption of CFCs to no greater than 30.0 ODP tonnes in 2007.	Yes	
Kiribati	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances	Kiribati had reported to the Ozone Secretariat the establishment and operation of a licensing system for all ODS and were therefore in compliance with Article 4b of the Protocol.	Yes	
Kyrgyzstan	Halon phase out	2007 halon consumption no greater than 0.6ODPT.	Kyrgyzstan has submitted its ODS data for 2007, reporting consumption of 0.0 ODP tonnes of halons. That data places the Party in compliance with its commitment contained in decision XVII/36 to reduce consumption of CFCs to no greater than 0.60 ODP tonnes in 2007.	Yes	
Lesotho	Halon phase out	2007 halon consumption no greater than 0.1ODPT.	Article 7 data indicates zero halon consumption in 2007.	Yes	
Libyan Arab Jamahiriya	CFC phase out	2007 CFC consumption no greater than	Libyan Arab Jamahiriya has submitted 2007 A7 and CP data of 5.7.5 ODP tonnes of CFCs.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
		107ODPT.			
Libyan Arab Jamahiriya	Halon phase out	2007 halon consumption no greater than 316.533ODPT.	Libyan Arab Jamahiriya has submitted 2007 A7 and CP data of 291.5 ODP tonnes for halons.	Yes	
Libyan Arab Jamahiriya	Methyl bromide phase out	2007 methyl bromide consumption no greater than 75.00ODPT.	Libyan Arab Jamahiriya has submitted 2007 A7 and CP data of 67.62 ODP tonnes for MB.	Yes	
Maldives	CFC phase out	2007 CFC consumption no greater than 0.69ODPT.	Maldives has submitted its ODS data for 2007, reporting consumption of 0.0 ODP tonnes of CFCs. That data places the Party in compliance with its commitment contained in decision XV/37 to reduce consumption of CFCs to no greater than 0.69 ODP tonnes in 2007.	Yes	
Mexico	CTC phase out	2007 CTC consumption no greater than 89.54ODPT.	Not provided in the draft of ImpCom/41/3. Mexico has reported 2007 Data of 79.1 ODP tonnes for CTC.	Yes	
Namibia	CFC phase out	2007 CFC consumption no greater than 3.2ODPT.	Namibia had submitted its ODS data for 2007, reporting consumption of CFCs of zero ODP tonnes and was therefore in advance of its commitment contained in decision XV/38.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Nauru	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances	According to Australia, the Nauru Cabinet has agreed, at its August 2008 meeting, to the requirement for licensing systems for import and export of ODS in 2008. This is to be considered by the next sitting of the parliament.	No	
Nepal	CFC phase out	2007: release no more than 4.05ODPT onto domestic market.	Nepal had submitted its ODS data for 2007, reporting consumption of CFCs of zero ODP tonnes thereby putting it in consistent with the commitment contained in decision XVI/27 to release no greater than 4.05 ODP tonnes of CFCs into its local market.	Yes	
Nigeria	CFC phase out	2007 CFC consumption no greater than 510ODPT.	Nigeria has submitted 2007 CP data of 17.49 ODP tonnes for CFCs. UNEP understands that Article 7 data has been reported by Nigeria.	Yes- CP data	
Nigeria	CFC phase out	2007 CFC consumption no greater than 510ODPT.	Nigeria has submitted 2007 CP data of 17.49 ODP tonnes for CFCs in advance of its action plan target consumption of no greater than 510 ODP tonnes.	Yes- CP data	
Niue	Regulatory measures	No action required.	Niue had reported to the Ozone Secretariat the establishment and operation of a licensing system for all ODS and were therefore in compliance with Article 4b of the Protocol.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Papua New Guinea	CFC phase out	2007 CFC consumption no greater than 4.5ODPT.	Papua New Guinea had submitted its ODS data for 2007, reporting consumption of CFCs at 4.5 ODP tonnes. That information indicated that the Party was in compliance with its commitment contained in decision XV/40 of a consumption no greater than 4.5 ODP tonnes in 2007.	Yes	
Paraguay	Regulatory measures	Extend import licensing and quota system for ODS to carbon tetrachloride	UNDP informed that by 2007 a review of the existing ODS legislation was done by the Secretariat of Environment (SEAM) and the Customs Department. As a result the Decree N° 12.685/08 was approved in August 2008. This Decree improved and extended the existing licensing system to all ODS including CTC. A procedures manual was created for the implementation of the Decree and training workshops were given to staff from the SEAM and Custom Department on the issuance of import permits and imports control. Joint operatives by SEAM and the Customs Department have taken place during the year 2008 in order to combat illicit traffic. UNEP indicated that the licensing system was fully operational.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Paraguay	CFC phase out	Reduce 2007 CFC consumption to no greater than 31.6ODPT.	Paraguay has submitted its ODS data for 2007, reporting consumption of 12.3 ODP tonnes of CFCs. That data places the Party in compliance with its commitment contained in decision XIX/22 to reduce consumption of CFCs to no greater than 31.6 ODP tonnes.	Yes	
Paraguay	CTC phase out	Reduce 2007 CTC consumption to no greater than 0.1 ODPT.	Paraguay has submitted its ODS data for 2007, reporting consumption of 0.0 ODP tonnes of carbon tetrachloride. That data places the Party in compliance with its commitment contained in decision XIX/22 to reduce consumption of carbon tetrachloride to no greater than 0.1 ODP tonnes in 2007.	Yes	
Saint Vincent & the Grenadines	CFC phase out	2007 CFC consumption no greater than 0.45ODPT.	Saint Vincent and the Grenadines had submitted its ODS data for 2007, reporting CFC consumption of 0.2 ODP tonnes, indicating that the Party was in advance of its commitment contained in decision XVI/30 of a consumption of no greater than 0.45 ODP tonnes.	Yes	
Sao Tome & Principe	Regulatory measures	No action required.	Sao Tome had reported to the Ozone Secretariat the establishment and operation of a licensing system for all ODS and were therefore in compliance with Article 4b of the Protocol.	Yes	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Saudi Arabia	Baseline revision request	Submit information per decision XV/19 to support its requested change to the data for each of the methyl bromide consumption baseline years.	Not provided in the draft of ImpCom/41/3	Yes	
Saudi Arabia	Methyl bromide phase out	Submit explanation for apparent 2005 methyl bromide deviation and, if relevant, a plan of action with time-specific benchmarks for ensuring the Party's prompt return to compliance.	Recommended to approve the request of Saudi Arabia to revise its baseline consumption data for the period 1995 to 1998 for methyl bromide from 0.7 ODP tonnes to [204.1] ODP tonnes.	Yes	
Solomon Islands	CFC phase out	Possible non-compliance in 2007 with the methyl bromide control measure of zero ODP tonnes.	UNEP informed that the Solomon Islands had not yet submitted the explanation to the Ozone Secretariat, but it had explained to CAP that its 2006 data was correct. Their ODS regulation was only approved in 2007 hence it was not able to control the 2006 import to be within the Montreal Protocol limits.	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
Somalia	Halons phase out	Submit a report on its efforts, in cooperation with relevant implementing agencies, to develop a plan of action for returning to compliance with the Protocol's halons control measures, as well as a system for licensing the import and export of ODS.	Somalia, has submitted a plan of action to return to compliance, in response to recommendation 39/32 and 40/39 of the Implementation Committee in which the regulatory framework to be enacted by the Government of Somalia in 2009 will include the imposition of import permit system, including quotas on ozone depleting substances. Under the system, all ODS importers will require import permits to be issued by the Ministry of Commerce and Industry.	Yes	
Somalia	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting substances	Somalia has not submitted its ozone-depleting substances data for 2007. It has, however, submitted a plan of action in accordance with recommendations 39/42 and 40/35 and of the thirty-ninth and fortieth meetings of the Implementation Committee. The plan is contained in annex I to document UNEP/OzL.Pro/ImpCom/41/INF/3 and is summarized below.	Yes	
Tonga	Regulatory measures	Submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ozone depleting	Australia: Tonga has not yet established their ODS licensing system and it is unclear at this stage how soon this may be finalized.	No	

Party	Compliance issue	Action	Fund Secretariat Comments	Achieved/Resolved/Regulatory Measures Operational	Report on Delayed Project
		substances			
Tuvalu	Data Reporting	Submit 2006 data	Provided 2006 data.	Yes	
Uganda	Methyl bromide phase out	2007 methyl bromide consumption no greater than zero.	Uganda has submitted its ODS data for 2007, reporting consumption of 0.0 ODP tonnes of methyl bromide. That data places the Party in compliance with its commitment contained in decision XV/43 reduce consumption of Annex E substance (methyl bromide) to no greater than 0.0 ODP tonnes in 2007.	Yes	
United Republic of Tanzania	Regulatory measures	No action required.	U R Tanzania had reported to the Ozone Secretariat the establishment and operation of a licensing system for all ODS and were therefore in compliance with Article 4b of the Protocol.	Yes	

Annex III

POTENTIAL NON-COMPLIANCE RISK ASSESSMENT

<p>Countries that responded thus far to the Fund Secretariat questionnaire on the assessment of potential risk of non-compliance (they are marked with an asterisk in the tables below)</p>	<p>78 countries (Albania, Algeria, Angola, Antigua and Barbuda, Argentina, Armenia, Bahrain, Barbados, Belize, Benin, Bolivia, Brazil, Brunei Darussalam, Burkina Faso, Burundi, Cambodia, Cameroon, Cape Verde, Chad, Chile, Colombia, Comoros, Congo, Croatia, Democratic Republic of Congo, Dominican Republic, Ecuador, Egypt, El Salvador, Eritrea, Fiji, Gabon, Georgia, Ghana, Guatemala, Guinea, Guyana, Indonesia, Jamaica, Kyrgyzstan, Lebanon, Liberia, Libyan Arab Jamahiriya, Malaysia, Mali, Mauritania, Mexico, Moldova, Mongolia, Montenegro, Morocco, Mozambique, Namibia, Oman, Pakistan, Palau, Peru, Saint Lucia, Saint Vincent and the Grenadines, Senegal, Serbia, Seychelles, Sierra Leone, Sudan, Suriname, Swaziland, Syrian Arab Republic, The Former Yugoslav Republic of Macedonia, Togo, Trinidad and Tobago, Tunisia, Turkey, Turkmenistan, Venezuela (Bolivarian Republic of), Viet Nam, Zambia, Zimbabwe)</p>
<p>Countries that indicated that are confident in achieving or maintaining compliance when contacted by telephone but did not send thus far their complete answers to the risk assessment questionnaire (they are marked with a double asterisk in the tables below)</p>	<p>5 countries (Botswana, Dominica, Guinea-Bissau, Honduras, Panama)</p>
<p>Countries that provided comments to the risk indicators</p>	<p>31 countries (Albania, Angola, Argentina, Armenia, Bahrain, Barbados, Belize, Brazil, Burkina Faso, Cambodia, Cameroon, Chile, Croatia, Egypt, Fiji, Georgia, Honduras, Jamaica, Kenya, Lao People's Democratic Republic, Liberia, Malaysia, Morocco, Mozambique, Namibia, Oman, Papua New Guinea, Sierra Leone, Turkmenistan, Uruguay, Viet Nam)</p>

The general indicators are grouped into the categories of indicators covering: licensing systems and importer registration; the extent to which the NOU is operational and integrated into the country's national institutions, the country's views on compliance and the forces encouraging or hindering compliance, and the extent to which ongoing projects are delayed. The risk indicators assessed on the basis of each substance can be divided into two groups: main indicators and those that might indicate risk. The main indicators are related to whether or not the Multilateral Fund has provided assistance to address the remaining consumption of a given ODS either through CAP initiatives or approved projects addressing all of the remaining consumption. The second group consists of indicators that are related to delays, timing, and percentage of disbursement for the projects addressing remaining consumption, approval of annual tranches, consumption patterns and comparisons between imports and quotas, as well as to the cost of ODS versus their alternatives (where available).

General indicators of potential risk of non-compliance

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
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Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
Established licensing system	Countries that have not established licensing systems are at risk of unexpected imports leading to non-compliance.	15 countries (Angola*, Armenia*, Barbados* ³ , Botswana**, Brunei Darussalam*, Cook Islands, Equatorial Guinea*, Eritrea*, Ethiopia, Haiti, Lesotho ⁴ , Nauru, Somalia, Tonga, Vanuatu)	-
Operational licensing system	If licensing systems are not operating effectively, countries could still be at risk of non-compliance.	8 countries (Afghanistan, Gambia, Lebanon*, Libyan Arab Jamahiriya*, Mauritania*, Nicaragua, Sierra Leone*, Solomon Islands) For two countries (Mozambique* and United Republic of Tanzania) it is too early to evaluate their licensing systems as they were recently established)	4 countries
Importers registered	Countries that do not register importers may be at risk of non-compliance because they do not have full knowledge of ODS importers.	10 countries (Guyana*, Haiti, Kiribati, Malawi, Mozambique*, Nauru, Niue, Sierra Leone*, Solomon Islands, Tuvalu)	17 countries
Operational NOU	Countries that have not identified activities under implementation by an NOU may not have operational NOUs and are considered to be at risk because NOUs are the front-line managers of the national ODS phase-out plan.	-	3 countries
NOUs fully integrated into national institutions	When NOUs are fully integrated into national institutions they are more likely to encourage government action to support compliance.	-	5 countries
Projects with implementation delays	Progress in resolving causes of delays	Fourteen of the projects listed with delays at the 55 th Meeting have now been completed. (Annex IV) Six project, where there has been either progress from one milestone to another or a resolution of the implementation delay may be removed from future reporting of projects with implementation delays (Annex V).	
	Projects with some progress	Thirty projects were classified as showing "some progress". (Annex VI)	
	Projects with no progress - letter of possible cancellation	France. Phase-out of methyl bromide use in the cut flower and banana production (MOR/FUM/29/INV/37). Net approved funds: US \$1,006,652. Funds disbursed: US \$928,212.	

³ Barbados approved the ODS licensing system and with the posting of the ODS Import/Export regulation in the National Gazette, it will become formal as well.

⁴ In the list received on February 20, 2008 from the Ozone Secretariat, Lesotho is not among the countries with an established licensing system. However, in the 2006 Implementation of the Country Programme Report for 2006, Lesotho reported the establishing of the ODS import/export licensing system as of March 2007.

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
	Projects with no progress reported to two consecutive meetings	N/A	
	Projects with continued monitoring for milestones	<p>UNEP. Formulation of national phase out strategy (SOM/SEV/35/TAS/01).</p> <p>UNIDO. Phasing out ODS in manufacturing of flexible PU slabstock foam through the use of liquid CO2 blowing technology at Bahman Plastic Co. (IRA/FOA/28/INV/50).</p>	
	Projects to be reported at the 56 th Meeting	UNIDO. Phasing out of ODS in the manufacture of flexible slabstock foam through the use of LCD blowing technology at Esfanj Shirvan Co. (IRA/FOA/37/INV/149).	
Projects for which additional status reports were requested		Thirty-six projects for which additional status reports are requested for submission to the 57 th Meeting (Annex VII).	

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
Projects for which status report to be reported to the 56th Meeting		<p>UNDP. Sectoral phase out programme: establishing a regional halon bank for West and Central Africa (Benin*, Burkina Faso*, Cameroon*, Congo*, Congo* DR, and Guinea*) (AFR/HAL/37/TAS/31).</p> <p>UNDP. Phase-out of CFC consumption in the manufacture of aerosol MDIs (Beximco, Square Pharmaceutical and Acme Pharmaceutical) (BGD/ARS/52/INV/26).</p> <p>UNEP. Transition strategy for phasing out use of CFCs in the manufacturing of MDIs (BGD/ARS/52/TAS/27).</p> <p>UNEP. Updating the customs training manual (GLO/SEV/48/TRA/274).</p> <p>UNIDO. Preparation of a halon phase-out plan (KUW/HAL/45/PRP/07).</p>	
Possible project cancellation by mutual agreement		N/A	

Indicators of potential risk of non-compliance assessed on the basis of ODS substance

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
Assistance to address the remaining consumption of a given ODS	Countries that have not received assistance to address the remaining consumption of a given ODS either through CAP initiatives or approved plans/projects addressing all of the remaining consumption may be at risk of non-compliance. All A5 countries have received funding or will receive funding as part of business plans or special CAP initiatives, as required.	1 country (Equatorial Guinea*)	2 countries (Equatorial Guinea*, Somalia)	7 countries (Equatorial Guinea*, Ethiopia, Mozambique*, Serbia*, South Africa, Tunisia*, Zambia*)	2 countries (Equatorial Guinea*, Serbia*)	1 country (Equatorial Guinea*)	-
Timing (project approved less than one year ago)	Where projects were approved less than one year ago, implementation may have just started and there may not have been enough time yet to implement the project and avoid the risk of non-compliance	64 countries (Albania*, Algeria*, Argentina*, Belize*, Benin*, Brazil*, Burkina Faso*, Burundi*, Cambodia*, Cameroon*, Cape Verde*, Central African Republic, Chad*, China, Congo*, Costa Rica, Cote d'Ivoire, Cuba, Djibouti, Dominican Republic*, Egypt*, El Salvador*, Eritrea*, Gambia,	7 countries (Chile*, Dominican Republic*, Eritrea*, Montenegro*, Saudi Arabia, Sierra Leone*, Viet Nam*)	5 countries (Cameroon*, China, Colombia*, Mexico*, Saudi Arabia)	19 countries (Albania*, Algeria*, Bolivia*, Brazil*, China, Cuba, Democratic Republic of Congo*, India, Korea, DPR, Malaysia*, Mexico*, Montenegro*, Nigeria, Pakistan*,	12 countries (Albania*, Algeria*, Cameroon*, Democratic Republic of the Congo*, Kuwait, Malaysia*, Nigeria, Saudi Arabia, Sudan*, Thailand, Viet	-

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated	
		CFC	Halons	MBR	CTC	TCA		
		Grenada, Guinea*, Guyana*, Honduras**, India, Indonesia*, Iran (Islamic Republic of), Kenya, Korea, DPR, Kyrgyzstan*, Lao, PDR, Lebanon*, Liberia*, Libyan Arab Jamahiriya*, Malawi, Malaysia*, Maldives, Mali*, Mauritania*, Montenegro*, Niger, Nigeria, Peru*, Philippines, Qatar, Rwanda, Samoa, Sao Tome and Principe, Saudi Arabia, Seychelles*, Sudan*, Thailand, The Former Yugoslav Republic of Macedonia*, Togo*, Uganda, United Republic of Tanzania, Viet Nam*, Yemen, Zambia*, Zimbabwe*)				Saudi Arabia, Sudan*, Thailand, United Republic of Tanzania, Viet Nam*)	Nam*, Zimbabwe*)	
Annual tranche approved on schedule	Countries with projects or plans for final phase-out that are not submitted and approved as scheduled may be at risk of non-compliance.	9 countries (Antigua and Barbuda*, Bangladesh, Democratic Republic of the Congo*, Dominica**, Pakistan*, Panama**, Saint Vincent and the Grenadines*, Serbia*, Uruguay)	0 countries	1 country (Libyan Arab Jamahiriya*)	1 country (Saint Vincent and the Grenadines*)	1 country (Saint Vincent and the Grenadines*)	-	
Period of delay in implementation (months)	Delayed projects or plans for final phase-out which are delayed in implementation are indications that the compliance risk of the country needs close monitoring.	36 countries (Antigua and Barbuda*, Bangladesh, Barbados*, Bosnia and Herzegovina, Brunei Darussalam*, Chile*, Colombia*, Cook Islands, Ethiopia, Guatemala*, Guinea-Bissau**, Haiti, Kiribati,	20 countries (Argentina*, Benin*, Bosnia and Herzegovina, Botswana**, Burkina Faso*, Cameroon*, Colombia*, Congo*, Croatia*, Democratic Republic of Congo*,	15 countries (Argentina*, Costa Rica, Cote d'Ivoire, Dominican Republic*, Fiji*, Guatemala*, Indonesia*, Jamaica*, Jordan, Mauritius, Morocco*,	7 countries (Bangladesh, Chile*, Indonesia*, Madagascar, Paraguay, Saint Vincent and the Grenadines*, Sri Lanka)	7 countries (Bangladesh, Bosnia and Herzegovina, Chile*, Indonesia*, Mauritius, Saint Vincent and the Grenadines*, Sri	-	

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
		Lesotho, Madagascar, Marshall Islands, Mauritius, Mexico*, Micronesia (Federated States of), Myanmar, Nauru, Niue, Pakistan*, Palau*, Saint Vincent and the Grenadines*, Senegal*, Serbia*, Sierra Leone*, Solomon Islands, Sri Lanka, Suriname*, Swaziland*, Tonga, Tuvalu, Vanuatu, Venezuela (Bolivarian Republic of)*)	Ethiopia, Guinea*, Iran (Islamic Republic of), Kenya, Lesotho, Namibia*, Oman*, Thailand, United Republic of Tanzania, Zimbabwe*)	Syrian Arab Republic*, Trinidad and Tobago*, Turkey*, Yemen)		Lanka)	
Percent of Disbursement	If projects have not disbursed funds during their first year of implementation, there may not have been any activities to reduce the risk of non-compliance	56 countries (Antigua and Barbuda*, Bahamas, Bahrain*, Bangladesh, Barbados*, Bosnia and Herzegovina, Brunei Darussalam*, Chile*, Colombia*, Comoros*, Cook Islands, Croatia*, Democratic Republic of Congo*, Dominica**, Ecuador*, Fiji*, Gabon*, Georgia*, Ghana*, Guatemala*, Guinea-Bissau**, Haiti, Indonesia*, Kiribati, Kuwait, Lesotho, Madagascar, Mauritius, Mexico*, Micronesia (Federated States of), Moldova*, Myanmar, Namibia*, Nauru, Nepal, Nicaragua, Niue, Pakistan*, Palau*, Panama**, Paraguay, Saint Kitts and Nevis, Saint Vincent and the Grenadines*, Senegal*, Serbia*, Sierra Leone*, Solomon Islands, Sri Lanka, Suriname*, Tonga,	8 countries (China, Colombia*, Haiti, Libyan Arab Jamahiriya*, Oman*, Thailand, Tunisia*, Turkey*)	16 countries (Algeria*, Argentina*, Brazil*, Fiji*, Honduras**, Kenya, Lebanon*, Mauritius, Morocco*, Paraguay, Saint Kitts and Nevis, Syrian Arab Republic*, Thailand, Trinidad and Tobago*, Viet Nam*, Zimbabwe*)	8 countries (Bangladesh, Colombia*, Iran (Islamic Republic of), Madagascar, Saint Vincent and the Grenadines*, Sri Lanka, Tunisia*, Zimbabwe*)	7 countries (Bangladesh, China, Iran (Islamic Republic of), Mauritius, Saint Vincent and the Grenadines*, Sri Lanka, Tunisia*)	-

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
		Trinidad and Tobago*, Tunisia*, Turkey*, Tuvalu, Uruguay, Vanuatu)					
Consumption Patterns	Countries whose consumption patterns do not indicate a consistent linear decrease in consumption may be at risk of increasing their consumption, unless the reasons for the irregular pattern are understood.	26 countries (Albania*, Antigua and Barbuda*, Barbados*, Bolivia*, Brunei Darussalam*, Colombia*, Congo*, Dominica**, El Salvador*, Eritrea*, Haiti, Kenya, Korea, DPR, Maldives, Mexico*, Moldova*, Nicaragua, Palau*, Paraguay, Saint Lucia*, Serbia*, Solomon Islands, Swaziland*, Turkmenistan*, Uruguay, Venezuela (Bolivarian Republic of)*)	6 countries (Brazil*, Chile*, Saudi Arabia, Sierra Leone*, Somalia, Turkey*)	21 countries (Argentina*, Brazil*, Cameroon*, Chile*, Cote d'Ivoire, Ecuador*, Fiji*, Iran (Islamic Republic of), Jamaica*, Kenya, Kyrgyzstan*, Libyan Arab Jamahiriya*, Malaysia*, Mexico*, Philippines, Saint Kitts and Nevis, Saudi Arabia, Serbia*, Swaziland*, Tunisia*, Viet Nam*)	20 countries (Afghanistan, Albania*, Argentina*, Bolivia*, Brazil*, Chile*, China, Colombia*, Cuba, Democratic Republic of Congo*, Ghana*, Iran (Islamic Republic of), Korea, DPR, Mexico*, Oman*, Serbia*, Sierra Leone*, Sri Lanka, Uruguay, Zimbabwe*)	9 countries (Argentina*, Cambodia*, Cameroon*, Chile*, China, Democratic Republic of the Congo*, Indonesia*, Iran (Islamic Republic of), Venezuela (Bolivarian Republic of)*)	-
Imports declining faster than Quotas	If actual imports do not decline faster than quotas for the same period, then a country may be at risk of non-compliance. Data has been analyzed for 2005-2007, where available.	25 countries (Bangladesh, Bolivia*, Burundi*, Chad*, China, Cuba, Democratic Republic of Congo*, Ecuador*, Grenada, Honduras**, Indonesia*, Iran (Islamic Republic of), Marshall Islands, Mongolia*, Oman*, Panama**, Saint Lucia*, Saint Vincent and the Grenadines*, Senegal*, Solomon Islands, Sudan*, Syrian Arab Republic*, Thailand, Turkey*, Zambia*)	3 country (Brazil*, Colombia*, Democratic Republic of Congo*)	14 countries (Argentina*, Brazil*, China, Costa Rica, Croatia*, Ecuador*, El Salvador*, Indonesia*, Mexico*, Saint Kitts and Nevis, Thailand, Tunisia*, Viet Nam*, Zambia*)	7 countries (Argentina*, Brazil*, Colombia*, Cuba, El Salvador*, Mexico*, Nepal)	6 countries (Argentina*, Brazil*, China, Ecuador*, Mexico*, Turkey*)	CFC – 72 countries Halons – 106 countries MBR – 98 countries CTC – 104 countries TCA – 105 countries

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
Imports below or Same Quotas (Latest CP)	If levels of imports are above quotas, then a country may be at risk of non-compliance.	9 countries (Cote d'Ivoire, Democratic Republic of Congo*, Malawi, Mexico*, Micronesia (Federated States of), Moldova*, Morocco*, Niger, Togo*)	2 country (Democratic Republic of the Congo*, Thailand)	11 countries (Argentina*, Chile*, Costa Rica, Egypt*, El Salvador*, Mexico*, Morocco*, Philippines, Saint Kitts and Nevis, Thailand, Viet Nam*)	5 countries (Bolivia*, Cuba, El Salvador*, Mexico*, Thailand)	2 countries (Cambodia*, Mexico*)	CFC – 37 countries Halons – 77 countries MBR – 70 countries CTC – 77 countries TCA – 78 countries
Difference between the prices of HFC-134a and CFC-12 is declining (previous years)	Countries may be at risk where the difference in prices of HFC-134a and of CFC-12 is not declining.	12 countries (Bahrain*, Bolivia*, Burkina Faso*, Cambodia*, Chad*, Costa Rica, Cuba, Dominican Republic*, Ecuador*, Lebanon*, Mongolia*, Yemen)					67 countries
Difference between the prices of HFC-502 and CFC-12 is declining (previous years)	Countries may be at risk where the difference in prices of HFC-502 and of CFC-12 is not declining.	17 countries (Argentina*, Armenia*, Bahrain*, Bolivia*, Chile*, China, Colombia*, Dominican Republic*, Egypt*, Honduras**, Indonesia*, Kyrgyzstan*, Madagascar, Malawi, Mali*, Yemen, Zimbabwe*)					100 countries

ANNEX IV

COMPLETED PROJECTS

Agency	Code	Project Title
UNDP	COL/SEV/45/TAS/62	Assistance to carry out an HCFC survey
UNIDO	CRO/PHA/52/TAS/30	Monitoring and verification audit report
UNEP	GLO/ARS/39/TAS/246	Development of guidelines to promote safety an aerosol conversions
UNEP	GLO/SEV/39/TAS/248	Production of OzonAction Newsletter in Russian, translation of 4 refrigeration/customs training modules into Russian, and reprinting and updating existing publications
UNDP	IDS/SEV/45/TAS/169	Assistance to carry out an HCFC survey
UNDP	IND/ARS/41/TAS/368	MDI Transitional Strategy
UNDP	IND/SEV/45/TAS/391	Assistance to carry out an HCFC survey
UNDP	IRA/SEV/45/TAS/172	Assistance to carry out an HCFC survey
UNDP	LEB/SEV/45/TAS/60	Assistance to carry out an HCFC survey
UNDP	MAL/SEV/45/TAS/155	Assistance to carry out an HCFC survey
UNDP	MEX/SEV/45/TAS/127	Assistance to carry out an HCFC survey
Japan	NIR/SEV/38/TAS/104	Assistance for a national information, education and communication campaign for compliance with the Montreal Protocol
UNDP	SRL/SEV/45/TAS/30	Assistance to carry out an HCFC survey
Germany	YEM/FUM/41/TAS/21	Technical assistance programme for the phase-out of methyl bromide in agriculture

ANNEX V**PROJECTS THAT ARE CLASSIFIED AS “PROGRESS”**

Agency	Code	Project Title
UNIDO	BRA/FUM/46/INV/273	Total phase-out of MB used in tobacco, flowers, ornamentals, strawberries and other uses
UNDP	CHI/FOA/48/INV/161	Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam
UNDP	FIJ/PHA/47/TAS/15	Implementation of the TPMP (investment component)
Canada	JAM/FUM/47/TAS/22	Technical assistance to phase-out the use of methyl bromide
Canada	MEX/FUM/42/TAS/122	Technical assistance to comply with 2005 phase-out of 20% of methyl bromide
UNEP	STK/FUM/50/TAS/11	Technical assistance to phase out the use of methyl bromide

ANNEX VI

PROJECTS THAT ARE CLASSIFIED AS “SOME PROGRESS”

Agency	Code	Project Title
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries
UNEP	AFR/SEV/45/TAS/33	Sub-regional project on harmonisation of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa
UNIDO	ALG/FUM/50/TAS/65	Technical assistance to phase out methyl bromide in pulses disinfections
UNIDO	ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A.
UNEP	ARG/REF/32/TRA/115	Training programme for the refrigeration servicing sector (Phase III)
UNDP	ARG/SEV/45/TAS/144	Assistance to carry out an HCFC survey
UNDP	BRA/SEV/45/TAS/271	Assistance to carry out an HCFC survey
UNDP	CHI/SOL/41/TAS/154	Technical assistance to phase-out ozone depleting solvents
UNDP	COL/PAG/48/INV/66	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.
UNIDO	DOM/FUM/38/INV/33	Phase-out of methyl bromide in melon, flowers and tobacco
IBRD	ECU/FUM/26/TAS/23	Demonstration project for testing methyl bromide alternatives in soil treatment for the flower growing industry
UNEP	GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector
UNEP	GLO/SEV/45/TAS/262	Assistance for regional awareness raising (2005)
Portugal	GLO/SEV/47/TAS/269	Communication and cooperation support to Portuguese speaking countries (Angola*, Cape Verde*, East Timor, Guinea* Bissau, Mozambique* and Sao Tome and Principe)
UNIDO	IDS/SOL/44/INV/162	Plan for terminal phase-out of ODS in the solvent sector
UNIDO	IVC/FUM/42/INV/19	Phase-out the use of methyl bromide commodities and storage fumigation
UNDP	MAL/FUM/43/TAS/151	Technical assistance programme to install alternatives and phase-out all remaining non-QPS uses of methyl bromide
Spain	MEX/FUM/42/TAS/118	Technical assistance to comply with 2005 phase-out of 20% of methyl bromide
UNIDO	PAK/PAG/35/INV/42	Conversion of carbon tetrachloride as process solvent to 1,2-dichloroethane at Himont Chemicals Ltd.
UNIDO	ROM/PAG/50/INV/36	Terminal phase-out management plan of CTC production/consumption for process agent uses

Agency	Code	Project Title
UNEP	SRL/PHA/43/TAS/24	National compliance action plan: halon bank management
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users
Japan	SRL/PHA/43/TAS/27	National compliance action plan: MAC recovery/recycling and retrofit
Japan	SRL/PHA/43/TAS/28	National compliance action plan: recovery and recycling programme
UNDP	SYR/REF/38/INV/86	Sector phase out plan for CFCs in the refrigeration manufacturing sector (except domestic refrigeration)
UNDP	SYR/SEV/45/TAS/90	Assistance to carry out an HCFC survey
IBRD	THA/HAL/32/INV/134	Terminal halon-1211 and halon-1301 phaseout project for fire equipment manufacturers and suppliers converting to ABC powder, CO ₂ , HFC-227ea and inert gases
UNDP	URU/ARS/43/INV/42	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)
UNDP	VEN/SEV/45/TAS/102	Assistance to carry out an HCFC survey

ANNEX VII

PROJECTS FOR WHICH ADDITIONAL STATUS REPORTS WERE REQUESTED

Agency	Code	Project Title
UNIDO	ARG/FUM/30/INV/105	Phase-out of methyl bromide in strawberry, protected vegetables and cut flower production
IBRD	ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme
UNEP	BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)
UNDP	BAR/REF/43/TAS/11	Implementation of the RMP: technical assistance project to the MAC and end-users sectors
UNDP	BAR/REF/43/TAS/12	Implementation of the RMP: monitoring the activities in the RMP
UNIDO	BHE/HAL/42/TAS/18	Phase-out of halon consumption
UNIDO	BHE/SEV/43/INS/19	Extension of the institutional strengthening project (phase II)
UNEP	BOT/SEV/41/INS/08	Extension of institutional strengthening project: phase 2
UNEP	CBI/SEV/50/INS/10	Extension of the institutional strengthening project (phase II)
UNEP	ETH/SEV/41/INS/12	Extension of institutional strengthening project (phase IV)
UNEP	ETH/SEV/50/INS/16	Extension of the institutional strengthening project (phase IV)
UNEP	FSM/SEV/49/INS/04	Renewal of institutional strengthening project (phase II)
UNEP	GAB/SEV/50/INS/19	Extension of the institutional strengthening project (phase V)
UNDP	GBS/REF/43/TAS/07	Implementation of the RMP: technical assistance project for MAC and refrigeration service and end-user sub-sectors
UNEP	GBS/SEV/50/INS/09	Extension of the institutional strengthening project (phase II)
IBRD	GLO/REF/47/DEM/268	Global chiller replacement project (China, India, Indonesia*, Malaysia* and Philippines)
UNIDO	LIB/HAL/47/TAS/26	Plan for the phase-out of import and net consumption of halons in the fire fighting sector
UNDP	MDV/REF/38/TAS/05	Implementation of the RMP: awareness and incentive programme
UNDP	MEX/FUM/26/DEM/86	Alternatives to methyl bromide for structural fumigation in Mexico*
UNDP	PAN/PHA/44/INV/22	National phase-out plan for Annex A (Group I) substances (first tranche)
UNEP	PAN/SEV/44/INS/21	Extension of institutional strengthening project (phase IV)
UNEP	PER/SEV/37/INS/31	Renewal of institutional strengthening project (Phase 3)
UNEP	RWA/SEV/50/INS/12	Extension of the institutional strengthening project (phase II)
UNEP	SOM/SEV/36/INS/03	Establishment of the Ozone Unit
UNEP	SOM/SEV/44/INS/05	Establishment of the National Ozone Committee (institutional strengthening)
UNEP	SUD/SEV/42/INS/16	Extension of institutional strengthening: phase IV
UNIDO	SYR/PHA/49/INV/96	National CFC phase-out plan for Syria (first tranche)
IBRD	THA/PHA/45/INV/144	National CFC phase-out plan: 2005 annual programme

Agency	Code	Project Title
IBRD	THA/PHA/48/INV/146	National CFC phase-out plan: 2006 annual implementation plan
IBRD	THA/PHA/53/INV/149	National CFC phase-out plan: 2007 annual implementation plan
Germany	URT/REF/36/TAS/14	Recovery and recycling of CFCs
Australia	VAN/REF/36/TAS/02	Implementation of the PIC Strategy: assistance for enforcing ODS regulations and training programme for customs officers
UNEP	VAN/SEV/36/INS/03	Establishment of a National Compliance Centre (institutional strengthening)
IBRD	VIE/FUM/50/INV/48	National phase-out plan of out methyl bromide (first tranche)
UNIDO	YUG/PHA/43/TAS/23	National CFC phase-out plan (first tranche)
UNIDO	YUG/SEV/44/INS/25	Extension of institutional strengthening project (phase II)
