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执行蒙特利尔议定书
多边基金执行委员会
第五十六次会议
2008年11月8日至12日，多哈

关于余额和资金供应情况的报告

导言

1. 本文件摘要介绍了由执行机构提出并经基金秘书处同意的财务调整。本文载有第 28/7 号决定所要求的从完成 12 个月后仍留有余额的项目收集的统计数字。本文所载数据按照第 31/2 号决定制定的报告格式提出，包括了已承付余额，也包括未承付余额。遵照第 41/92 (b) 号决定，本文件还说明了捐款状况 (UNEP/OzL.Pro/ExCom/56/3) 中列明的执行委员会可用的现金和期票的资源数额，外加余额报告中指出的各个项目退还的资金额。加上执行中的项目和氟氯烃淘汰管理计划预付款退还的资金，包括支助费用在内，本报告所涉总余额共计 1,230,604 美元。虽然按照惯例，不会提供由双边机构持有的关于余额的信息，但秘书处之所以纳入一些此方面的数据是为了努力向执行委员会介绍整体情况。

将退还给第五十六次会议的资金

2. 执行机构提供的资料指出，不计机构支助费用在内，将向第五十六次会议退还资金共计 1,124,367 美元，其中退还的 1,055,000 美元来自第五十四次会议核准的氟氯烃淘汰管理计划的项目编制费用。

表 1

将退还给第五十六次会议的资金 (美元)

机构	已完成的项目退还的资金	关闭的项目退还的资金	执行中的项目退还的资金	氟氯烃淘汰管理计划退还的资金	将退还第五十六次会议的资金总额
开发计划署	10,698 美元	0	0	257,000	267,698 美元
环境规划署	35,000 美元	0	0	408,000	443,000 美元
工发组织	6,418 美元	0	0	390,000	396,418 美元
世界银行	0	0	0	0	0
共计	52,116 美元	0	0	1,055,000 美元	1,107,116 美元

3. 作为第 54/18 (c) 和 (d) 号决定、第 54/23 (c) 和 (d) 号决定以及第 54/28 (d) 和 (e) 号决定的一项后续行动，开发计划署、环境规划署和工发组织已全额退还了执行委员会第五十四次会议核准的氟氯烃淘汰管理计划编制费用的预付款。但开发计划署已向四项项目拨付或承付了经费，其中两项 (CPR/PHA/55/PRP/464，已拨付金额为 9,900 美元；BRA/PHA/55/PRP/283，已承付金额为 8,000 美元) 已获得了第五十五次会议的核准，另外两项印度 (拨付经费：11,7000 美元) 和伊朗 (拨付经费：13,567 美元) 的氟氯烃淘汰管理计划编制项目已提交至本次会议，供其核准。

按完成年份分列尚有余额的项目

4. 表 2 开列了执行机构仍持有余额的项目数和这些项目的完成年份。表 2 还显示，对于在 2007 年 9 月 30 日及该日之前（至少 12 个月之前）完成的项目，执行机构持有的余额总计为 10,296,538 美元。

表 2

按项目完成年份分列的持留余额

完成年度	按机构分列的项目数目和余额									
	开发计划署		环境规划署		工发组织		世界银行		共计	
	数目	美元	数目	美元	数目	美元	数目	美元	数目	美元
2002 年	1	2,356	1	44,710	0	0	0	0	2	47,066
2003 年	6	9,812	5	124,796	0	0	3	1,226,729	14	1,361,337
2004 年	6	23,146	19	383,280	4	586,437	3	1,531,802	32	2,524,665
2005 年	9	259,403	18	367,230	4	37,080	4	794,760	35	1,458,473
2006 年 1 月 1 日至 2006 年 9 月 30 日	6	118,066	25	402,149	0	0	0	0	31	520,215
2 年前完成的项目	28	412,783	68	1,322,165	8	623,517	10	3,553,291	114	5,911,756
2006 年 10 月 1 日至 2007 年 9 月 30 日	32	1,335,165	47	1,497,875	26	1,453,409	1	98,333	106	4,384,782
小计	60	1,747,948	115	2,820,040	34	2,076,926	11	3,651,624	220	10,296,538
关闭的项目	0	0	0	0	0	0	0	0	0	0
执行中的项目	0	0	0	0	0	0	0	0	0	0
改变执行机构的项目	0	0	0	0	0	0	0	0	0	0
共计	60	1,747,948	115	2,820,040	34	2,076,926	11	3,651,624	220	10,296,538

5. 执行委员会在第四十七次会议上，请基金秘书处根据执行拖延和项目余额的文件，继续对多年期年度付款进行监测（第 47/50(b)(ii)号决定）。

6. 世界银行持有的上报余额最多（3,651,624 美元），全部来自多年期年度付款。开发计划署持有余额共计 1,747,948 美元，其中 1,147,816 美元来自多年期协定；工发组织持有余额共计 2,076,926 美元，其中 1,301,264 美元来自多年期协定。环境规划署上报的余额为 2,820,040 美元，其中 180,026 美元来自多年期协定。但是环境规划署拥有余额的项目最多（115 个），其次是开发计划署（60 个）、工发组织（34 个）和世界银行（11 个）。

7. 所有这些机构都还有两年前即已完成但仍留有余额的项目。大多数资金（5,911,756 美元中的 3,553,291 美元）都来自世界银行两年前即已上报完成的 10 个项目。环境规划署

有 68 个两年前即已完成的项目，持留余额共计 1,322,165 美元。执行委员会请各机构说明，为何三年前已完成的项目仍有已承付余额。

8. 环境规划署解释说，在有管理问题的国家内执行的一些项目的最后开支报告难以获得。对体制建设项目而言，至今仍未收到最后支出的报告和非一次性使用的设备的清单，并且未满足与合作伙伴签订的协定中列出的所有要求，因此环境规划署无法记录最后开支并结算承付款项。在有些情况下，开发计划署国家办事处代环境规划署付款，并且有时在确认支付费用方面有很长时间的拖延。在获得确认前，环境规划署无法结算承付款项。环境规划署两年前即已完成的项目的余额已从 120 万美元增至了 130 万美元。

9. 开发计划署解释说，来自各国政府执行项目的余额总值为 412,783 美元。开发计划署还解释道，如果政府未退还余额，其便无法向基金返还资金，或上报这些未承付余额，因为在政府将资金返还开发计划署前，开发计划署的记录中有一个应收数目，随后这些资金将根据项目的财政完成状况退还给多边基金，或政府提交一份财务报告要求开发计划署记录额外的开支。

10. 工发组织解释说，在 8 个有未承付余额的项目中，4 个是多年期协定项目的付款。因此在完成这次付款之前，剩下的余额将得到全面利用。大部分余额与三个项目有关，即 LIB/REF/32/INV/03、CPR/FOA/34/INV/376 和 CPR/FOA/36/INV/387。对应方一旦签署支付，就立即发放利比亚项目的余额。关于两个中国的项目，如向前次报告所示，同承包商关于完成其承包职责的谈判仍在进行之中。

11. 世界银行剩下的未承付余额为 355 万美元，比在第五十五次会议上的数目（425 万美元）少的多。世界银行指出，355 万美元的余额是为了支付最早十个多年期项目的年度计划。过去的经验是如果国家按照与执行委员会的协定满足了自己的绩效目标，则核准下一次付款/年度计划。当下一次付款预定将在一年内获得核准时，完成这些付款的日期则相应记录到秘书处清单之中。10 次付款中的 9 次是支付给国家氟氯化碳淘汰计划。这些付款的供资包括一段时期内用于针对全部国家氟氯化碳淘汰计划的各个部分发放供资的捐款。在诸如厄瓜多尔和菲律宾之类的一些情况下，向这些国家承诺或部分承诺余额。在其他情况下，余额是另一种节余，这些节余已经或将要通过同执行委员会的协定中的通融条款重新分配给另一个项目部分。

已承付和未承付余额

12. 四个执行机构各自的已承付和未承付资金列述如下：

表 3

按机构分列的已承付和未承付项目余额（美元）

机构	已承付余额	未承付余额	共计
开发计划署	1,747,948	-	1,747,948
环境规划署	2,735,594	84,446	2,820,040
工发组织	1,336,296	740,630	2,076,926
世界银行	3,651,624	-	3,651,624
共计	9,471,462	825,076	10,296,538

13. 从已完成的项目获得的余额共计 10,296,538 美元，其中已承付 9,471,462 美元（意味着这些资金预计将要支出），还有 825,076 美元未承付。基金秘书处要求各执行机构提交报告做出解释，说明为何没有在规定时间内退还未承付余额，并要求各执行机构指明退还余额的时间（第 31/2(a)(ii)号决定）。

14. 开发计划署有 60 个已完成项目。它没有未承付余额。仍有余额的项目总数已从向第五十五次会议报告的 64 个降至了向第五十六次会议报告的 60 个。余额全部款额从 2,185,375 美元降至了 1,747,948 美元。

15. 环境规划署有 115 个已完成项目，未承付余额为 84,446 美元。仍有余额的项目总数已从向第五十五次会议报告的 113 个增至了向第五十六次会议报告的 115 个。余额全部款额从 2,776,592 美元增至了 282 万美元。

16. 工发组织有 34 个已完成项目，未承付余额为 740,630 美元。仍有余额的项目总数已从向第五十五次会议报告的 35 个减至了向第五十六次会议报告的 34 个。余额全部款额从 1,159,398 美元增至了 2,076,926 美元。工发组织解释说，未承付的余额将在完成项目财务工作后退还给多边基金。

17. 世界银行持有 3,651,624 美元的已完成项目的已承付余额，全部是多年期项目的余额。它没有未承付余额。仍有余额的项目总数已从向第五十五次会议报告的 12 个减至了向第五十六次会议报告的 11 个。余额全部款额从 4,253,674 美元减至了 3,651,624 美元。附件一列出了按机构分列的已承付和未承付余额的补充资料。

机构支助费

18. 执行委员会第三十五次会议请各执行机构全部退还与已完成项目的留存资金有关的机构支助费。如果用机构支助费支付了开支，执行机构应做出解释，并退还资金余额（第 35/13(k)号决定）。表 4 显示，将向第五十六次会议退还共计 123,488 美元的机构支助费，

其中包括 101,565 美元的氟氯烃淘汰管理计划退款。其还包括世界银行来自核心机构供资的 17,251 美元。

19. 作为第 54/18 号决定、第 54/23 号决定以及第 54/28 号决定的一项后续行动，开发计划署、环境规划署和工发组织已全额退还了执行委员会第五十四次会议核准的氟氯烃淘汰管理计划编制支助费用预付款。开发计划署报告，其已向四项项目拨付或承付了方案支助费用，其中两项（CPR/PHA/55/PRP/464，已拨付金额为 743 美元；BRA/PHA/55/PRP/283，已承付金额为 600 美元）已获得了上次会议的核准，另外两项印度（拨付的方案支助费用：1,018 美元）和伊朗（拨付的方案支助费用：878 美元）的氟氯烃淘汰管理计划编制项目已提交至本次会议审议。

表 4

将向第五十六次会议退还的行政支助费用（美元）

机构	已完成项目退还的资金	结束项目退还的资金	执行中的项目退还的资金	氟氯烃淘汰管理计划退还的资金	将退还第五十六次会议的资金总额
开发计划署	1,306	0	0	19,275 美元	20,581 美元
环境规划署	2,800	0	0	53,040 美元	55,840 美元
工发组织	566	0	0	29,250 美元	29,816 美元
世界银行	0	0	17,251 美元	0	17,251 美元
共计	4,672	0	17,251 美元	101,565 美元	123,488 美元

20. 表 5 列出了双边机构持有的余额数目和这些项目的完成年份。表 5 还显示，对于在 2007 年 9 月 30 日及该日之前（至少 12 个月之前）完成的项目，执行机构持有的余额总计为 617,117 美元。表 5 表明双边机构持有的两年前即已完成的项目的余额共计为 457,254 美元，其中法国持有的余额最多，为 237,336 美元。

表 5

按双边机构分列的持留余额

完成年度	1995 年	1998 年	2001 年	2002 年	2003 年	2004 年	2005 年	2006 年 1 月 1 日至 9 月 30 日	两年前完成的项目的总额	2006 年 10 月 1 日至 2007 年 9 月	共计
澳大利亚			42,162 美元						42,162 美元	24,100 美元	66,262 美元
加拿大										7,000 美元	7,000 美元
法国	1,649 美元		20,966 美元	39,050 美元	851 美元	118,205 美元	56,615 美元		237,336 美元	36,617 美元	273,953 美元
德国										30 美元	30 美元
意大利						676 美元			676 美元	92,116 美元	92,792 美元
丹麦		43,497 美元							43,497 美元		43,497 美元
芬兰							76,730 美元		76,730 美元		76,730 美元
日本				30,916 美元	18,670 美元	6,349 美元	377 美元	541 美元	56,853 美元		56,853 美元
共计	1,649 美元	43,497 美元	63,128 美元	69,966 美元	19,521 美元	125,230 美元	133,722 美元	541 美元	457,254 美元	159,863 美元	617,117 美元

21. 在上次会议上，法国确认了其对中非国家希望取消其制冷剂管理计划（CAF/REF/34/TRA/08、CAF/REV/34/TRA/09 和 CAR/REF/34/TAS/10）以及退还剩余资金没有异议。法国无法说明这些项目剩余经费的数目。同样法国也尚未提供关于可能取消科特迪瓦制冷剂管理项目（IVC/REF/24/TAS/10、IVC/REF/37/TAS/16 和 IVC/REF/37/INV/17）的财务信息。在上次会议上，法国表明其将在第五十六次会议上阐明经费转交的情况。在编制本文件时，法国尚未向秘书处提供有关该事项的任何最新信息。

第五十六次会议可动用的资源总额

22. 截至 2008 年 10 月 3 日的捐款和分配情况表明，司库可动用的现金和期票总额共计 99,836,498 美元。各多边执行机构退还余额总计 1,230,604 美元，其中包括机构支助费用和氟氯烃淘汰管理计划预付款。因此，到 2008 年 10 月 3 日为止，可供执行委员会第五十六次会议核准动用的资金总额为 101,067,102 美元。根据可能核准动用的资金数额，在“项目审查期间所发现问题的概述”文件（UNEP/OzL.Pro/ExCom/56/12）中，讨论了第五十六次会议可动用的资金问题。

评论

23. 在本报告所述 1,030 万美元有资金余额的项目中，大约 6,280,730 美元是多年期协定的余额，其中又有 3,651,674 美元来自世界银行负责执行的协定。同上一份余额报告中指出的情况一样，多年期协定的余额问题大多是世界银行的问题。

24. 双边机构的备选办法是，用余额抵消今后要核准的供资，或以现金支付的形式向基金返还双边合作项目的余额。谨建议执行委员会考虑要求双边机构报告其这些余额的处置情况。

25. 第 54/23 (d) 号决定规定“针对今后氟氯烃淘汰管理计划编制项目核准的任何金额”将扣除预先针对开发计划署提交至第五十四次会议的项目编制申请核准的金额，因此将根据其核准的国家的氟氯烃淘汰管理计划项目的提案，将已支付或承付的氟氯烃淘汰管理计划预付款计入机构的进度报告。

建议

26. 谨提议执行委员会：

- (a) 注意到 UNEP/OzL.Pro/ExCom/56/4 号文件所载关于余额和资金供应情况的报告；
- (b) 注意到多边执行机构将向第五十六次会议退还项目余额净额和氟氯烃淘汰管理计划预付款余额 1,107,116 美元，其中包括开发计划署退还的 267,698 美元、环境规划署退还的 443,000 美元、工发组织退还的 396,418 美元；
- (c) 注意到多边执行机构将向第五十六次会议退还的各项目和氟氯烃淘汰管理计划预付机构支助费用余额净额 123,488 美元，其中包括开发计划署退还的 20,581 美元、环境规划署退还的 55,840 美元、工发组织退还的 29,816 美元以及世界银行退还的 17,251 美元；
- (d) 注意到多边执行机构持有余额共计 5,911,756 美元，但不包括两年前即已完成的项目的机构支助费用。这笔余额包括开发计划署的 412,783 美元、环境规划署的 1,322,165 美元、工发组织的 623,517 美元和世界银行的 3,553,291 美元；
- (e) 注意到双边机构持有的完成项目的余额共计 617,117 美元，但不包括机构支助费用；
- (f) 注意到双边机构持有的两年前即已完成的项目的余额共计 457,254 美元。其中包括澳大利亚的 42,162 美元、法国的 237,336 美元、意大利的 676 美元、丹麦的 43,497 美元；芬兰的 76,730 美元以及日本的 56,853 美元；
- (g) 要求双边机构向委员会第五十七次会议报告其提议的对持有余额的已完成项目的处置情况；
- (h) 要求秘书处继续监测双边机构持有余额的已完成项目，并就此向委员会提交报告。

Annex I

OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IMPLEMENTING AGENCY

UNDP

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2007 (US\$)	Obligated Balance as per 56 th Meeting (US\$)	Unobligated Balance as per 5 th Meeting (US\$)	Why any unobligated balances could not be returned?	When they could be returned?
BAH/REF/43/PRP/13	Project preparation for a refrigerant management plan update	COM	Dec-06	24,000	1,463			
BDI/ARS/35/INV/09	Phase-out of CFC-11 and CFC-12 mixture in the manufacture of insecticides by conversion to hydrocarbon propellant at Fadi, S.A. (Fabrication d'insecticide et de produit chimique)	COM	Dec-03	128,900	180			
BGD/ARS/50/PRP/24	Formulation of a phase-out project in the MDI sector	COM	Apr-07	30,000	7,050			
BGD/SEV/35/INS/13	Renewal of the institutional strengthening project (phase III)	COM	Dec-04	100,000	2,099			
BHU/PHA/50/PRP/09	Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	COM	Mar-07	15,000	15,000			
BHU/REF/45/TAS/06	Implementation of the RMP: technical assistance in the refrigeration servicing sector	COM	Dec-06	45,000	178			
BKF/REF/32/TAS/11	Implementation of the RMP: Incentive programme for the commercial and industrial refrigeration end-user sector	COM	Dec-06	132,250	9,122			
BKF/REF/34/TAS/13	Implementation of the RMP: Monitoring the activities in the RMP	COM	Dec-06	16,350	16,350			
BRA/REF/28/INV/132	Phase-out of CFC-11 and CFC-12 in the manufacture of domestic refrigerators and freezers by conversion to cyclo-pentane and HCF-134a at Metalurgica Venan Ltda.	COM	Mar-04	741,800	6,793			
CHI/REF/42/PRP/155	Project preparation for the formulation of commercial refrigeration project	COM	Dec-06	32,000	329			
COL/SEV/38/INS/59	Renewal of the institutional strengthening (phase 4)	COM	Dec-05	275,600	853			
COS/PHA/48/PRP/35	Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	COM	Jul-07	30,000	5,739			
COS/REF/32/TAS/23	Technical assistance for RMP survey and preparation	COM	Dec-05	40,000	14,642			
COS/SEV/41/INS/32	Extension of institutional strengthening project	COM	Dec-06	140,513	776			
CPR/FOA/24/INV/245	Conversion to cyclopentane in the manufacture of heating pipes at Jixi City Thermal Power Company	COM	Dec-03	673,380	3,133			
CPR/FOA/25/INV/254	Conversion of rigid and spray polyurethane foam manufacture from CFC-11 to HCFC-141b foam blowing agent at Victory Petroleum Organization Bureau	COM	Nov-03	563,760	273			
CPR/FOA/26/INV/265	Conversion to HCFC-141b in the manufacture of rigid and spray polyurethane foams at Daqing Petroleum Organization Bureau	COM	Nov-03	1,124,560	618			
CPR/REF/32/INV/367	Phaseout of CFC-11 by conversion to cyclopentane technology and CFC-12 by	COM	Nov-04	788,359	9,293			

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	conversion to isobutane (600a) technology in the manufacture of domestic freezers at Qingdao Haier No. 2 Freezer Plant							
CPR/SOL/23/INV/224	Elimination of ODS (CFC-113) used in the production line at Fujian Putian Vikay Electronics Co. Ltd.	COM	Nov-02	619,780	2,356			
DRC/FOA/37/INV/10	Phasing out of CFC-11 in the manufacture of flexible slabstock foam at Bek SPRL by conversion to methylene chloride	COM	Dec-05	165,670	34,266			
FIJ/PHA/45/PRP/12	Project preparation for complete ODS phase-out plan	COM	Jul-06	16,870	6,870			
GAB/PHA/48/PRP/17	Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	COM	Jul-07	12,000	250			
GHA/REF/32/TAS/14	Implementation of the RMP: Incentive programme for the commercial/industrial refrigeration end-user sector	COM	Dec-06	198,000	1,419			
GLO/REF/46/PRP/266	Project preparation in the chiller sector	COM	Dec-05	122,000	919			
HON/REF/41/PRP/13	Preparation of the RMP update proposal	COM	Dec-05	15,000	2,000			
IDS/ARS/44/INV/167	National strategy for phasing out the use of CFC in the aerosol: conversion from CFC to hydrocarbon aerosol propellants at P.T Yulia	COM	Jun-06	224,000	42,113			
IDS/SEV/41/INS/159	Extension of institutional strengthening project	COM	Dec-06	271,245	703			
IND/ARS/38/INV/358	Terminal umbrella project in the aerosol sector	COM	Mar-07	583,000	99,110			
IND/FOA/44/INV/384	Sectoral phase-out plan for elimination of CFCs in the foam sector (third tranche)	COM	Dec-06	1,500,000	670,715			
IND/REF/41/INV/364	Plan for phase-out of CFCs in the refrigeration manufacturing sector (second tranche)	COM	Dec-06	476,536	141,635			
IND/REF/44/INV/383	Plan for phase-out of CFCs in the refrigeration manufacturing sector (third tranche)	COM	Dec-06	250,000	250,000			
IND/SEV/34/INS/310	Renewal of institutional strengthening project (phase IV)	COM	Mar-04	287,100	1,304			
IND/SEV/41/INS/367	Extension of institutional strengthening project: phase 5	COM	Jul-06	373,230	2,920			
IRA/REF/35/INV/133	Conversion from CFC-11 to HCFC-141b technology and from CFC-12 to HFC-134a technology in the manufacture of domestic and commercial refrigeration equipment at Ghotb Jonoub Industrial Group	COM	Apr-06	170,125	2,228			
IRA/SEV/47/INS/174	Extension of institutional strengthening project (phase V, year 2)	COM	Mar-07	86,756	69			
JAM/SOL/42/TAS/20	Technical assistance umbrella project to phase out ODS solvent use	COM	Dec-06	25,000	3,078			
KAM/PHA/50/PRP/12	Project preparation for a terminal phase-out management plan	COM	Sep-07	15,000	14,370			
KEN/SOL/42/PRP/34	Project preparation for the formulation of solvent sectoral phase-out plan	COM	Sep-07	20,000	1,850			
KYR/PHA/47/PRP/11	Project preparation of a terminal phase-out management plan	COM	Apr-07	30,000	3,407			
LEB/SEV/37/INS/50	Renewal of institutional strengthening project (Phase 3)	COM	Dec-04	155,090	979			
LEB/SEV/44/INS/59	Extension of institutional strengthening project (phase IV)	COM	Jun-07	155,090	1,826			
LIB/FOA/32/INV/08	Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Ben Ghazi Unit	COM	Apr-07	124,860	97			
LIB/FOA/35/INV/15	Phase out of CFC-11 by conversion to liquid carbon dioxide (LCD) in the manufacture of flexible polyurethane foam at El Houria Unit Plant	COM	Aug-06	520,405	49,887			
MAL/ARS/19/INV/85	Umbrella project to phase out ODS at SMEs in the aerosol sector	COM	Dec-05	1,486,660	178,560			

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MAL/FUM/29/DEM/129	Alternatives to the use of methyl bromide on Malaysian timbers	COM	Jul-06	230,000	14,048			
MAL/SEV/32/INS/142	Extension of the institutional strengthening project (Phase IV)	COM	Mar-05	215,000	10,994			
MAL/SEV/38/INS/148	Extension of institutional strengthening project	COM	Dec-05	279,500	17,133			
MDV/PHA/50/PRP/13	Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	COM	Sep-07	15,000	11,404			
MLW/FUM/43/INV/21	Phase-out of all non-essential and non-QPS methyl bromide (fourth tranche)	COM	Dec-06	849,824	43,353			
NEP/PHA/50/PRP/20	Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	COM	Jul-07	15,000	15,000			
NIC/REF/41/PRP/10	Preparation of the RMP update proposal (investment component)	COM	Dec-05	15,000	36			
NIR/SEV/34/INS/93	Renewal of institutional strengthening project (phase II)	COM	Aug-03	200,000	851			
NIR/SEV/40/INS/107	Extension of institutional strengthening project	COM	Dec-06	260,000	1,356			
PAR/PHA/47/PRP/16	Project preparation of a terminal phase-out management plan	COM	Apr-07	30,000	7,449			
SIL/HAL/45/PRP/10	Project preparation for a halon sectoral phase-out plan	COM	Dec-06	16,870	7,908			
SRL/SEV/37/INS/20	Renewal of institutional strengthening project (Phase 4)	COM	Aug-04	134,056	2,678			
SRL/SEV/43/INS/22	Extension of the institutional strengthening project (phase V)	COM	Dec-06	134,056	14			
TRI/SEV/32/INS/13	Renewal of institutional strengthening (Phase II)	COM	Jan-03	44,000	4,757			
TRI/SEV/38/INS/15	Extension of institutional strengthening project (phase 3)	COM	Dec-06	57,200	4,127			
URU/PHA/47/PRP/44	Project preparation of a terminal phase-out management plan	COM	Mar-07	30,000	18			
TOTAL	Total				1,747,948	0		

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AFG/SEV/43/CPG/02	Preparation of the country programme/RMP project	COM	Oct-05	48,077	37,083		10,994	Final payment to be processed	
AFR/FUM/34/TRA/28	Regional workshop on the experiences of use of methyl bromide alternatives evaluated under the Multilateral Fund	COM	Mar-04	75,390	51,634	23,756	0		
ALB/PHA/39/TRA/07	National ODS phase-out plan: training of trainers in good practices of refrigeration	COM	Jul-06	75,620	31,268	41,842	0		
ALB/SEV/46/INS/12	Renewal of institutional strengthening project (phase I, year 3)	COM	Jul-06	54,600	6,650	47,950	0		
ANT/SEV/38/INS/07	Renewal of institutional strengthening project	COM	Jun-05	31,187	26,663	4,524	0		
BDI/REF/41/TRA/14	Implementation of the RMP: customs training programme (phase II)	COM	Jul-06	30,000	15,015	14,985	0		
BDI/REF/41/TRA/15	Implementation of the RMP: training of refrigeration technicians (phase II)	COM	Jul-06	22,500	10,000	12,500	0		
BDI/SEV/44/INS/18	Extension of institutional strengthening project (phase III)	COM	Dec-06	60,000	44,538	15,462	0		
BGD/REF/29/TRA/11	Refrigerant management plan: Training of trainers in good refrigerant management practices and implementation of a national technicians training programme	COM	Dec-04	87,053	54,856	32,197	0		
BHA/REF/23/TRA/04	Implementation of the refrigerant management plan: Training in monitoring and controlling of ODSs	COM	Sep-05	22,333	14,000	8,333	0		
BHA/SEV/42/INS/10	Extension of institutional strengthening project (phase II)	COM	Jul-06	21,667	16,968	4,699	0		
BHU/SEV/46/INS/07	Institutional strengthening project (phase I)	COM	Jul-07	90,000	76,838	13,162	0		
BKF/PHA/47/PRP/18	Project preparation request for TPMP	COM	Sep-06	20,000	5,000	15,000	0		
BKF/SEV/44/INS/17	Extension of institutional strengthening project (phase VI)	COM	Dec-06	72,410	58,110	14,300	0		
BRU/REF/30/PRP/03	Development of RMP	COM	Nov-04	25,000	14,500	10,500	0		
BRU/SEV/26/INS/02	Creation of a Brunei Ozone Office	COM	Jul-04	80,000	71,137	8,863	0		
CBI/SEV/44/INS/09	Establishment of the Ozone Unit (institutional strengthening)	COM	Sep-07	60,000	15,014	44,986	0		
CHD/SEV/44/INS/11	Extension of institutional strengthening project (phase II)	COM	Dec-06	60,000	36,030	23,970	0		
CKI/SEV/44/INS/02	Establishment of a National Compliance Centre (institutional strengthening)	COM	Jan-07	15,000	9,000	6,000	0		
COI/REF/35/TAS/05	Implementation of the RMP: monitoring of RMP implementation and its impact in the service and end-users sectors	COM	Jul-06	18,000	16,000		2,000	Final payment to be processed	

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CPR/FUM/35/TAS/381	Awareness raising workshop to support ratification of the Copenhagen Amendment	COM	Dec-04	70,182	46,182	24,000	0		
CPR/FUM/35/TAS/382	Techno-economic evaluation of methyl bromide alternatives	COM	Dec-04	70,907	41,089	29,818	0		
CRO/SEV/41/INS/21	Extension of institutional strengthening project	COM	Dec-06	87,707	67,154	20,553	0		
DJI/REF/37/TRA/04	Implementation of the RMP: customs training	COM	Dec-06	33,100	21,126	11,974	0		
DJI/REF/37/TRA/05	Implementation of the RMP: training in good practices of refrigeration	COM	Dec-06	74,200	27,038	47,162	0		
DJI/REF/37/TRA/08	Implementation of the RMP: assistance to establish legislation	COM	Apr-04	9,000	0	9,000	0		
DMI/REF/26/TRA/02	Implementation of the refrigerant management plan: Custom training	COM	Apr-06	15,000	8,000	7,000	0		
DMI/REF/26/TRA/03	Implementation of the refrigerant management plan: Training of trainers in good refrigerant management practices	COM	Jun-06	20,000	17,000	3,000	0		
DMI/REF/44/PRP/07	Preparation of refrigerant management plan	COM	Aug-06	20,000	12,206	5,544	0		
DRC/REF/32/TAS/03	Assistance in developing the RMP project proposal	COM	Dec-03	55,195	35,195		20,000		Once the project is financially completed
DRC/REF/41/TAS/17	Implementation of the RMP: monitoring the activities in the RMP	COM	Dec-06	40,000	20,059	19,941	0		
DRC/REF/41/TRA/15	Implementation of the RMP: training programme for technicians in the refrigeration sector	COM	Dec-06	115,000	31,249	75,014	8,737	Once project is financially completed	
DRC/REF/41/TRA/18	Implementation of the RMP: customs training programme	COM	Dec-06	109,000	33,608	75,000	392	Once project is financially completed	
DRC/SEV/46/INS/22	Renewal of institutional strengthening project (phase III)	COM	Jul-07	64,540	14,767	49,773	0		
DRK/REF/40/TAS/25	Monitoring the activities in the refrigeration servicing subsector	COM	Dec-04	10,000	5,000	5,000	0		
DRK/REF/40/TRA/27	Training of refrigeration service technicians in good servicing practices	COM	Dec-04	67,829	64,762	3,067	0		
DRK/SEV/41/INS/31	Extension of institutional strengthening project: phase 2	COM	Dec-05	123,552	94,105	29,447	0		
ELS/SEV/44/INS/17	Extension of institutional strengthening project (phase IV)	COM	Jun-07	60,000	27,606	32,394	0		
ERI/SEV/47/PRP/03	Country programme/RMP project preparation	COM	Sep-06	40,000	38,000		2,000	Final payment to be processed	
FIJ/REF/29/TRA/07	Refrigerant management plan: Training of custom officers, ODS inspectorate and NOU staff	COM	Jul-04	42,500	24,500	18,000	0		

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FSM/SEV/36/INS/03	Establishment of a National Compliance Centre (institutional strengthening)	COM	Jun-06	34,000	31,239	2,761	0		
GAB/REF/41/TRA/12	Implementation of the RMP: customs training programme (phase II)	COM	Dec-06	50,000	48,015	1,985	0		
GAB/SEV/44/INS/16	Extension of institutional strengthening project (phase IV)	COM	Dec-06	60,000	48,016	11,984	0		
GAM/PHA/49/PRP/15	Project preparation for a terminal phase-out management plan	COM	Aug-07	18,000	13,000		5,000	Final payment to be processed	
GBS/SEV/39/PRP/03	Formulation of the country programme/RMP	COM	Jul-04	60,000	27,173	32,827	0		
GEO/REF/35/TRA/12	Implementation of the RMP: training programme in the refrigeration sector (phase III)	COM	Nov-05	20,000	17,588	2,412	0		
GEO/SEV/39/INS/14	Extension of institutional strengthening project (phase 3)	COM	Dec-04	60,667	55,143	5,524	0		
GEO/SEV/45/INS/18	Extension of the institutional strengthening project: phase IV	COM	Apr-07	60,667	24,267	36,400	0		
GLO/REF/46/PRP/264	Project preparation in the chiller sector	COM	Feb-07	40,000	5,294	34,706	0		
GLO/SEV/34/TAS/230	Study on development of ODS phase-out strategy for SMEs	COM	Dec-05	100,000	30,000	60,000	0		
GLO/SEV/42/TAS/255	Assistance for regional awareness raising	COM	Apr-06	200,000	141,384	32,098			
GLO/SEV/47/TAS/270	Compliance Assistance Programme: 2006 budget	COM	Dec-06	7,770,000	7,348,400	391,373	0		
GRN/REF/30/TRA/03	Implementation of the RMP: Train the trainer programme for refrigeration service technicians	COM	Jan-07	52,000	36,140	15,860	0		
GRN/REF/30/TRA/04	Implementation of the RMP: Training of custom officers, ODS inspectorate and Ozone Unit staff	COM	Jan-07	36,700	22,021	14,679	0		
GRN/REF/46/PRP/08	Preparation of refrigerant management plan update	COM	Sep-06	15,000	5,698	8,819	0		
GUI/REF/45/TRA/12	Implementation of the RMP: customs officers training in monitoring and control of ODS (phase II)	COM	Dec-06	25,000	13,006	11,994	0		
GUI/REF/45/TRA/13	Implementation of the RMP: training programme for refrigeration technicians (phase II)	COM	Dec-06	25,000	20,000	5,000	0		
HON/REF/41/PRP/12	Preparation of the RMP update proposal	COM	Dec-04	15,000	14,372		628	Once the project is financially completed	Once the project is financially completed
HON/SEV/45/INS/19	Extension of the institutional strengthening project (phase IV)	COM	May-07	60,000	24,000	36,000	0		
IND/REF/44/TAS/382	National CFC consumption phase-out plan focussing on the refrigeration service sector: 2005 work programme	COM	Apr-06	256,300	133,550	122,750	0		
IND/REF/47/TAS/396	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2006 work programme	COM	Apr-07	85,000	69,566	15,434	0		
KUW/SEV/37/INS/02	Institutional strengthening and capacity building	COM	Jan-06	121,520	88,131	33,389	0		

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KYR/REF/37/TRA/03	Implementation of the RMP: training for customs excise and personnel involved in the monitoring of ODS/equipment	COM	Jun-05	74,910	66,244	8,666	0		
KYR/REF/37/TRA/06	Implementation of the RMP: training of refrigeration technicians	COM	Aug-05	97,900	24,008	73,892	0		
KYR/SEV/37/INS/05	Establishment of the Ozone Unit	COM	Dec-04	133,650	129,002	4,648	0		
LAO/REF/34/TAS/07	Implementation of the RMP: Monitoring the activities contained in the RMP	COM	Dec-06	17,500	5,000	12,458	0		
LIR/REF/41/TRA/07	Implementation of the RMP: customs training programme	COM	Jun-06	40,040	37,651	2,389	0		
LIR/SEV/27/CPG/01	Country programme preparation	COM	Sep-03	50,000	33,000	17,000	0		
MAG/PHA/49/PRP/13	Project preparation for a terminal phase-out management plan	COM	Jul-07	30,000	22,000	8,000	0		
MAS/SEV/36/INS/03	Establishment of a National Compliance Centre (institutional strengthening)	COM	Aug-06	34,000	33,178	822	0		
MAU/REF/33/PRP/06	Development of an RMP	COM	Dec-03	60,000	21,919	38,081	0		
MDV/REF/38/TAS/06	Implementation of the RMP: monitoring and review	COM	Aug-05	15,000	1,044	13,956	0		
MDV/REF/38/TRA/07	Implementation of the RMP: train the trainer programme for refrigeration service technicians	COM	Jul-05	35,000	33,000	2,000	0		
MDV/REF/38/TRA/08	Implementation of the RMP: training of customs officials and the Ozone Unit staff	COM	Nov-05	35,000	27,973	7,027	0		
MLI/REF/43/PRP/13	Preparation of the refrigerant management plan update	COM	Nov-05	10,000	0	10,000	0		
MLI/REF/45/TRA/17	Implementation of the RMP update: training programme for customs officers (phase II)	COM	Sep-07	29,546	10,022	19,524	0		
MLI/SEV/44/INS/15	Extension of institutional strengthening project (phase III)	COM	Dec-06	60,677	24,000	36,677	0		
MOL/REF/25/TRA/04	Implementation of the refrigerant management plan: Training on monitoring and control of CFC and CFC using equipment	COM	Dec-04	59,201	38,000	21,201	0		
MOL/REF/44/TAS/11	Implementation of the RMP: monitoring the activities in the RMP	COM	Apr-07	19,885	9,775	10,110	0		
MOZ/SEV/41/INS/10	Extension of institutional strengthening project: phase 2	COM	Jan-07	80,080	76,161	3,919	0		
MYA/REF/29/PRP/03	Preparation of a refrigerant management plan	COM	Apr-05	30,000	5,134		24,866	Balance funds has been requested to be used for TPMP implementation	
NER/REF/42/TRA/14	Implementation of the RMP update: train the trainer programme for refrigeration service technicians	COM	Dec-06	55,747	54,246	1,501	0		
OMA/SEV/37/TAS/07	Policy and technical assistance	COM	Feb-06	10,000	9,948	52	0		

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PAN/SEV/38/INS/17	Renewal of institutional strengthening (phase 3)	COM	Jan-07	149,500	47,139	102,361	0		
PER/REF/37/PRP/32	Preparation of the refrigerant management plan update proposal	COM	Jul-04	12,000	8,375	3,625	0		
PER/SEV/29/INS/27	Renewal of institutional strengthening (Phase II)	COM	Jun-02	102,700	57,990	44,710	0		
PNG/SEV/19/INS/02	Creation of an Ozone Unit	COM	Dec-03	45,800	21,085	24,715	0		
PRC/SEV/45/INS/12	Extension of the institutional strengthening project (phase IV)	COM	Apr-07	60,000	24,030	35,970	0		
RWA/REF/41/TRA/06	Implementation of the RMP: train the trainer programme for refrigeration service technicians	COM	Dec-06	50,000	13,838	36,162	0		
RWA/REF/41/TRA/07	Implementation of the RMP: training programme for customs officers	COM	Dec-06	50,000	9,732	40,268	0		
SAM/SEV/39/INS/06	Extension of institutional strengthening project (phase 2)	COM	Jan-06	26,000	17,971	8,029	0		
SIL/SEV/35/TAS/01	Formulation of national phase out strategy	COM	Dec-03	40,000	15,000	25,000	0		
SIL/SEV/47/INS/11	Extension of institutional strengthening project (phase II)	COM	Jan-07	48,445	19,378	29,067	0		
SOI/SEV/36/INS/03	Establishment of a National Compliance Centre (institutional strengthening)	COM	Jun-06	20,250	12,150	8,100	0		
SRL/REF/32/TRA/16	Implementation of the RMP: Customs training programme	COM	Apr-05	87,000	45,367	41,633	0		
SRL/REF/32/TRA/17	Implementation of the RMP: Train the trainers and training of refrigeration service technicians including	COM	Sep-04	196,997	140,997	39,499	0		
STK/REF/44/PRP/07	Preparation of a refrigerant management plan	COM	Mar-06	12,688	10,478	1,148	0		
STL/SEV/43/INS/09	Renewal of the institutional strengthening project (phase IV)	COM	Apr-07	31,200	30,800	400	0		
STP/REF/44/TAS/06	Implementation of the RMP: assistance for development of a licensing system	COM	Dec-06	20,000	15,000	5,000	0		
STP/SEV/44/INS/05	Establishment of the Ozone Unit (institutional strengthening)	COM	Jun-06	40,000	30,008	9,992	0		
STV/REF/25/TRA/03	Implementation of the refrigerant management plan: Monitoring and control of ODS and ODS based equipment	COM	Feb-05	25,000	13,000	12,000	0		
STV/REF/44/PRP/08	Preparation of refrigerant management plan update	COM	Nov-05	20,000	13,020	6,980	0		
SUD/SEV/34/INS/13	Renewal of institutional strengthening project	COM	Dec-04	112,200	43,696	68,504	0		
SUR/REF/41/TAS/04	Implementation of the RMP: development and strengthening of policy and regulatory framework for acceleration of compliance with the Montreal Protocol	COM	Jan-07	20,000	10,000	10,000	0		
TOG/REF/38/TRA/09	Implementation of the RMP: training of customs officers	COM	Dec-06	43,500	20,501	21,047	999	Once project is financially	

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								completed	
TOG/SEV/44/INS/11	Extension of institutional strengthening project (phase III)	COM	Sep-07	60,667	22,880	37,787	0		
TON/SEV/36/INS/02	Establishment of a National Compliance Centre (institutional strengthening)	COM	Jun-06	19,700	11,820	7,880	0		
TTR/SEV/36/INS/03	Establishment of a National Compliance Centre (institutional strengthening)	COM	Jun-06	34,000	26,600	7,400	0		
URT/SEV/44/INS/17	Extension of institutional strengthening project (phase II)	COM	Dec-06	57,200	23,000	34,200	0		
URU/REF/34/TAS/36	Implementation of the RMP: Demonstration and training project for the use of hydrocarbons as refrigerants	COM	Mar-07	65,000	62,169		2,831	Final payment to be processed	
VEN/REF/34/TRA/92	Training of customs officers	COM	Dec-05	113,836	107,836		6,000	Final payment to be processed	
VEN/SEV/34/TAS/90	Review of ODS license system and Decree 3220 related to control of these substances	COM	Dec-05	80,000	35,500	44,500	0		
YEM/REF/37/TAS/16	Implementation of the RMP: establishment of regulations and legislation	COM	Dec-06	25,000	20,000	5,000	0		
ZAM/SEV/30/INS/11	Renewal of institutional strengthening	COM	Dec-04	50,400	7,777	42,623	0		
ZIM/SEV/43/INS/27	Renewal of the institutional strengthening project (phase IV)	COM	Nov-06	148,242	87,795	5,360	0		
TOTAL						2,735,594	84,446		

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BHE/FOA/39/INV/15	Phase-out of CFC-11 by conversion to n-pentane in the manufacture of rigid foam products for insulating purposes at Stirokart Co.	COM	Dec-06	364,650	350,677	13,957	16	3	57
BHE/FUM/41/INV/17	Phase-out of methyl bromide in tobacco seedling vegetables and flower production sector	COM	Dec-06	229,000	225,663	1,761	1,576	3	57
BHE/PHA/41/INV/16	National ODS phase-out plan (first tranche)	COM	Dec-06	265,300	263,301	1,947	52	MY	n/a
CPR/ARS/44/PRP/422	Preparation of a MDI sector plan	COM	Jul-07	90,000	66,200	20,700	377	4	58
CPR/FOA/34/INV/376	Phase out of CFC-12 in the manufacture of extruded polystyrene foams to butane at 9 enterprises (umbrella)	COM	Dec-04	2,808,338	2,655,750	136,279	16,309	4	57
CPR/FOA/36/INV/387	Terminal umbrella project for the elimination of CFC-12 in manufacturing of EPE foam packaging nets at 30 enterprises	COM	Dec-04	4,325,709	4,097,189	212,216	11,618	4	57
CRO/PHA/39/INV/20	Terminal phase-out management plan for CFCs (first tranche)	COM	Apr-05	184,000	174,140	9,468	278	MY	n/a
CRO/PHA/42/TAS/22	Terminal phase-out management plan: 2004 annual implementation programme	COM	Dec-05	48,300	38,958	8,000	1,342	MY	n/a
DRC/SOL/45/PRP/20	Preparation of a phase-out plan in the solvents (CTC) sector	COM	Apr-07	30,000	23,879	512	1,097	3	57
GEO/FUM/37/TAS/13	Technical assistance for the phase-out of methyl bromide for soil fumigation	COM	Dec-06	220,000	219,043	930	27	3	57
IND/REF/41/INV/366	Plan for phase-out of CFCs in the refrigeration manufacturing sector (second tranche)	COM	Mar-07	173,200	163,665	1,414	985	MY	n/a
IRA/FOA/37/INV/155	Conversion from CFC-11 to n-pentane in the production of rigid foam panels at Yakhchavan Co.	COM	Dec-05	531,838	515,087	16,167	584	3	57
IRA/FUM/29/INV/57	Phasing out of the important non critical, non-essential use of methyl bromide for post-harvest treatment	COM	Dec-06	260,698	239,522	6,782	14,394	3	57
IRA/PHA/48/INV/177	National CFC phase-out plan: 2006 annual implementation programme	COM	Apr-07	66,224	65,152	1,010	62	MY	n/a
KUW/REF/37/TAS/05	Implementation of the RMP: national recovery and recycling	COM	Dec-06	448,816	439,626	914	1,527	3	57
LIB/PHA/41/INV/22	National phase-out plan (first tranche)	COM	Aug-05	1,500,000	1,498,759	1,220	21	MY	n/a
LIB/REF/32/INV/03	Phasing out ODS in the production of refrigerators and freezers at Electrical Household Appliance Manufacturing	COM	Mar-04	558,113	365,013	191,573	1,527	3	57
MAG/FUM/45/TAS/09	Training and awareness workshop in the fumigants sector (methyl bromide)	COM	Dec-06	40,000	37,801	1,383	809	3	57
MEX/PRO/45/INV/126	Sector plan for phasing out CFC -11 and CFC -12 production sector: third tranche	COM	Dec-06	4,000,000	3,994,744	665	2	MY	n/a
MOL/FUM/45/TAS/13	Training and awareness workshop in the fumigants sector (methyl bromide)	COM	Dec-06	30,000	26,654	1,588	1,750	3	57
PAK/PHA/41/INV/57	Sector phase-out plan of CTC	COM	Jul-07	1,200,000	1,186,209	3,654	236	MY	n/a

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PAK/PHA/44/INV/62	Sector phase-out plan of CTC (second tranche)	COM	Jul-07	1,300,000	1,065,597	42,467	11,732	MY	n/a
PAK/REF/41/TAS/56	Implementation of the RMP (institutional framework, customs empowerment, training service technicians, recovery and recycling) (first tranche)	COM	Dec-04	191,000	170,781	16,886	29	MY	n/a
PAK/REF/44/TAS/61	Implementation of the RMP (institutional framework, customs empowerment, training service technicians, recovery and recycling) (second tranche)	COM	May-07	534,200	487,898	13,741	1,899	MY	n/a
ROM/PHA/45/INV/30	National CFC phase-out plan (first tranche)	COM	Mar-07	159,050	23,466	68,988	27,952	MY	n/a
ROM/PRO/47/INV/32	Sector plan for production sector	COM	Dec-06	3,200,000	3,108,191	20	91,322	MY	n/a
ROM/PRO/50/INV/35	Sector plan for production sector (second tranche)	COM	Jun-07	900,000	645,893	100,049	131,511	MY	n/a
SUD/PHA/44/INV/18	National CFC/CTC phase-out plan (first tranche)	COM	Dec-06	499,480	445,764	42,546	0	MY	n/a
SYR/FUM/34/INV/80	Phase-out of the use of methyl bromide in grain storage (first tranche)	COM	Dec-06	300,000	283,690	12,140	0	MY	n/a
SYR/PHA/45/PRP/92	Preparation of CFC-phase-out plan including methyl bromide	COM	Dec-06	70,000	68,100	1,011	889	3	57
SYR/SEV/33/INS/75	Renewal of institutional strengthening (Phase II)	COM	Dec-06	195,000	191,883	3,069	48	3	57
VEN/PHA/45/INV/105	National CFC phase-out plan: 2nd tranche	COM	Jul-07	1,631,831	328,945	295,384	414,242	MY	n/a
YUG/FOA/35/INV/14	Phase out of CFC-11 by conversion to n-pentane technology in the production of continuous rigid polyurethane foam insulating panels at Prva Iskra-Fim Co.	COM	Dec-06	475,728	377,483	95,239	2,044	3	58
ZIM/FUM/31/INV/21	Phase-out of methyl bromide in cut flowers	COM	Dec-06	904,200	887,211	12,616	4,373	3	57
Total						1,336,296	740,630		

: 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

MY = Multiyear

WORLD BANK

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PHI/PHA/44/INV/75	National CFC phase-out plan: 2005 annual programme	COM	Dec-05	2,160,071	21,879	0		
ECU/PHA/41/INV/32	National CFC phase-out plan: first tranche	COM	Apr-05	777,326	31,612	0		
MAL/PHA/40/INV/149	National CFC phase-out plan: 2003 annual work programme	COM	Dec-04	2,013,100	73,613	0		
VEN/PRO/48/INV/107	National CFC production closure plan (third tranche)	COM	Apr-07	1,750,000	98,333	0		
PHI/PHA/41/INV/71	National CFC phase-out plan (manufacturing sector): 2004 annual programme	COM	Dec-04	1,877,418	271,382	0		
MAL/PHA/44/INV/154	National CFC phase-out plan: 2004 annual programme	COM	Dec-05	1,688,300	281,850	0		
ARG/PRO/38/INV/133	CFC production closure plan (first tranche)	COM	Dec-03	500,000	315,890	0		
THA/PHA/37/INV/138	National CFC phase-out plan: release of second tranche for implementation of the 2002 annual plan	COM	Dec-03	5,194,380	319,408	0		
THA/PHA/42/INV/141	National CFC phase-out plan: 2004 annual programme	COM	Apr-05	1,315,400	459,419	0		
PHI/PHA/38/INV/69	National CFC phase out plan: manufacturing sector (first tranche)	COM	Dec-03	2,858,473	591,431	0		
THA/PHA/41/INV/140	National CFC phase-out plan: 2003 annual programme	COM	Mar-04	4,011,846	1,186,808	0		
Total					3,651,624	0		
