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ARABIC

ORIGINAL: ENGLISH

برنامج
الأمم المتحدة
للبيئة



اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع السادس والخمسون
الدوحة، 8-12 نوفمبر/تشرين الثاني 2008

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(UNEP/OzL.Pro.9/12, Annex V)

2004

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[UNEP/OzL.Pro/ExCom/56/...] UNEP/OzL.Pro/ExCom/55/53
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Elhadji Mamadou () Philippe Chemouny 5
() Nimaga

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() Alfred Rombonot 5 1
Maria Nolan () Husamuddin Ahmadzai

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2008 / 3 .9

2008 / 3 :
 2.449.279.074
 2.349.442.576
 99.836.498

المتأخرات/التعهدات غير المسددة بالدولارات الأمريكية	مجموع المدفوعات بالدولارات الأمريكية	المساهمات المتعهد بها بالدولارات الأمريكية	السنة
24,570,102	210,359,139	234,929,241	1993-1991
31,376,278	393,465,069	424,841,347	1996-1994
38,478,474	434,088,535	472,567,009	1999-1997
10,886,230	429,113,771	440,000,001	2002-2000
13,534,130	460,465,870	474,000,001	2005-2003
[81,350,172]	[319,149,951]	[400,500,122]	*2008-2006
[**200,195,386]	[2,246,642,335]	[2,446,837,721]	المجموع

.2008 [/ 3] : *

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2008-2006

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2008 [/ 3] .10
 .2008-2006 [37.085.213]

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[5.030.174] .11
[]

[5.3] () [123.002.090]

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			<i>2006</i>	
	2006			.15
)		(27/50) 2011-2009	.(41/54
	.2006			.16
		.(46/55)	
		[] .17
			<i>2007</i>	
2007				.18
) 2006				.(47/55
		[] .19
		.(43/53)	.20
			2008	
P3		2009	D1	P5
P3	P2		P3	P5
			.2008	G6
[2011] 2010		2009	2008	

	2009		2008			.21
				2.784.087		.2010
2008			3.129.183			5.764.261
	2010					2009
	2010	2009	2008		3.285.641	
					.(43/53)	
2008			5.867.208			
	.(44/54)	2010		3.592.146	2009	3.421.091
				[] .22
				2009	2008	.8
2007			2006			.23
	.2008				2008	
	1.803.530		2008			1.803.530
			.(22/53)			1.614.900
				[] .24
						.9
	2008					.25
	6.2				.2008	
			.24/47			2007
	8				8.243.090	
	.(21/53)	2007		3		659.447
				[] .26
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				2011 - 2009		
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2008 2007 .11

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.(5/54) 2008 28.201

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.(6/54)

2010-2008 .32

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.(10/54 9/54 8/54

2011-2009 2010-2008 **.13**

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) [5.669] 1991 .37

[2.405] :

[333] [1.231] ([1.427]

[423.338] [237]

[405.395]

1 . [2007 /]

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[25,238]	
[65,008]	
[4,301]	()
[85,399]	:
[455]	
[44,520]	()
[39,738]	
[86,528]	
[45,252]	
[583]	
[6,888]	
[61]	
[1,424]	
[405,395]	

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1991

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[226.804.871]

[2.301.047.719]

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(2)	(1)	
[447,528,865]	[539,466,306]	
[109,271,060]	[146,230,689]	
[422,424,250]	[508,415,713]	
[853,622,530]	[983,932,921]	
[84,981,279]	[123,002,090]	
[1,917,827,984]	[2,301,047,719]	

() [2008 / 19] (1)
 () [2007 /] (2)

56 55 54 53) .17

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[353] .39

7.933

[120.078.623]

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[13.953.025]

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المجموع بالدولارات الأمريكية	الدعم بالدولارات الأمريكية	دولارات أمريكية	الوكالة
[19,336,485]	[3,061,610]	[16,274,875]	
[21,888,791]	[1,729,295]	[20,159,496]	
[25,618,415]	[3,482,463]	[22,135,952]	
[48,204,758]	[5,128,817]	[43,075,941]	
[5,030,174]	[550,840]	[4,479,334]	
[120,078,623]	[13,953,025]	[106,125,598]	

2008 2007 .18

.40

(20/53 19/53 16/53)

17/54 15/45) 2008

(27-24/54 15/54) 2008 (22-19/45
(15/54) (30 29/54 15/54)

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[5.770.560]
 [7.900]

[76.000.311]

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[38] .44

[27.639.394]

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[7] .46

[81.112] [803.512]

[139.655.474]

[6.712.544] .47

[214.168]

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[70.678.392]

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.(38/54 36/53)

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140.088.1

199.127.5

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		.(11/54)	
			.59
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		[2009] 2008	.28
	2008		.60
	.(7/53)		326.000
.[].(8/53)	
		2008	.29
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			.62
			.
		[].63

			.30
	5/51		.64
	6/XIX	2008	2009-2007
			.65
(37/53)			.6/XIX
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	150.000	2008	.67
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		(40/54)	
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		.86
	.2007 /	
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	[56] 55 54 53	
	353.919.452	

	679		.88
		297.133.809	
			.89
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		36/XVI	.92
.2004	()	36/XVI	
141b-			.93
	"	() 56/36	
141b-HCFC		HCFC	
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25,238	26,612	
65,008	64,831	
4,301	6,237	
44,941	47,376	
455	670	
1,424	1,380	
5,770	6,210	
45,252	50,157	
6,888	7,131	
61	55	
29,610	37,280	
583	753	
229,531	248,692	
80,789	80,783	
41,658	41,658	
48,878	50,016	
34	34	
50	231	
4,455	1,925	
175,864	174,647	

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الجدول 2: التوزيع القطاعي للمشروعات الاستثمارية منذ البداية

60,451,218	26,471	
384,370,564	64,731	
77,986,164	81,476	
87,188,630	5,924	
2,568,987	670	
17,023,270	1,380	
128,340,271	44,960	()
323,195,910	84,172	
468,376,410	42,134	
231,111.349	48,975	
99,493,931	7,093	
1,198,819	55	
1,881,305,523	407,141	

:3

()						
990,613	69,113	921,500	284.6			
325,590	30,590	295,000	3.7	/		
360,250	35,250	325,000	7.9	/		
270,560	26,560	244,000	3.1	/		
493,100	43,100	450,000	13.5	/		
113,000	13,000	100,000	0.3			
231,650	26,650	205,000	1.3	/		
382,890	37,890	345,000	5.2	/		
494,375	56,875	437,500	32.9			
227,850	22,850	205,000	3.4	/		
622,885	57,885	565,000	44.1	/		
316,170	31,170	285,000	3.15	/		
610,125	45,125	565,000	46.0	/		
382,850	37,850	345,000	4.2	/		
328,150	33,150	295,000	3.6	/		
367,160	35,160	332,000	2.9	/		

381,250	36,250	345,000	8.0	/		
587,628	51,128	536,500	39.7	/		
361,600	41,600	320,000	6.5			
384,570	39,570	345,000	8.4	/		
382,930	37,930	345,000	8.7	/		
200,000	20,000	180,000	0.69	/		
569,890	49,890	520,000	16.2	/		
327,750	32,750	295,000	3.0	/		
10,084,670	862,291	9,222,379	895.0	/ / /		
290,567	20,272	270,295	5.2			
368,930	35,930	333,000	4.8	/		
569,675	47,675	522,000	35.0	/		
471,538	39,038	432,500	15.0	/		
383,130	38,130	345,000	4.6	/		
166,500	16,500	150,000	0.0	/		
210,100	20,100	190,000	0.7	/		
1,994,900	159,900	1,835,000	782.0	/		
532,870	47,870	485,000	54.0	/		
350,800	34,800	316,000	5.9	/		

242,950	27,950	215,000	1.9			
1,987,438	161,938	1,825,500	269.1	/		
272,490	27,490	245,000	4.1	/		
1,774,968	179,157	1,595,811	97.0	/		*
12,089,128	1,071,877	11,017,251	1,708.5	/ /		*
11,499,500	899,500	10,600,000	3,030.0			*

*اتفاقات أو شروط منقحة

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5.4	54.2	
73.4	740.9	
1.5	15.3	
1.1	11.0	
2.9	29.1	
476.1	4,830.8	
16.6	167.8	
3.6	68.7	
528.2	5,329.6	
247.8	4,753.3	
63.9	644.9	
3.3	33.1	
0.1	0.8	
13.4	135.3	
37.4	484.4	
1.8	18.3	
4.5	45.4	
433.3	4,500.5	
260.4	2688.326	
103.6	1,045.5	
32.7	330.3	
2.3	22.8	
8.0	81.0	
6.1	61.5	
7.4	75.1	
118.5	1,226.5	
0.4	4.2	
193.6	2,106.3	
11.7	118.0	
0.8	8.0	
38.0	383.2	
77.4	781.1	
1.4	14.4	

6.6	66.5	
14.6	146.9	
51.4	518.9	
19.0	192.0	
4.4	44.2	
0.7	7.2	
0.4	4.4	
62.3	628.4	
199.4	2,022.6	
20.3	234.9	
36.9	372.2	
9.7	98.1	
69.3	699.1	
4.4	44.4	
1.0	9.7	
1.1	11.3	
3,278.0	35,910.5	

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