

EP

الأمم المتحدة

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برنامج
الأمم المتحدة
للبيئة



الدوحة، 8 - 12 نوفمبر/ تشرين الثاني 2008

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700 790 -1
 . 52 559 2008
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228 323	228 323	()	
68 467	68 467	()	
296 790	296 790	:1-	
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20 000	20 000	:2-	
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	80 000	HCFC	
	40 000	HCFC	
	40 000	HCFC-141b	
*	160 000	:1-	
			2-
	120 000)	(
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316 790	700 790	:" " " "	
23 759	52 559	9 7.5) 250 000	:(250 000
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HCFC

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85 000

26.6 HCFC-141b 2007 7

69.3 HCFC-22

-6

HCFC-22

HCFC-141b

2007 7

65 000

-7

45 000

-8

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(80 000)

-9

14/55

-10

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UNEP/OzL.Pro/ExCom	40 000		30 000	-20
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			.(()13/55)	
		()7		-21
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			(40 000)	
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263 450	1993	/	:	
175 909	1995	/	:	
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166 330	2001	/	:	
228 322	2003	/	:	
228 323	2007	/	:	
1 237 334				
228 323				:() ()
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17 124				:()
245 447				:()
				:(ODP)) / 12.1
1992				:
2 762.8	(ODP) (1991)		
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1 668.0	(1997-1995) ()		()
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38.5	(2000-1998) ()		()
26.0	(2000-1998) ()		()
238.1	(1998-1995) ()		()
	:7 (ODP) (2007)		
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186.0	()		()
433.2	()		()
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43 839 337				:()
33 744 036				:() (2008 /)
4 069.2				:()
2 421.0				:() (2008 /)

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39 530 487		()
1 237 334		()
3 071 516		()
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68 467	2005 / :
147 467	
68 467	:() ()
68 467	:()
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73 602	:()
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Annex I

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269.5	(ODP) (1999)
248.4	:() (1997-1995) () ()
13.7	(1997-1995) () ()
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UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

56th Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO 2008 Work Programme Amendment

56th ExCom

#	Country	Type	Substance	Title	Requested amount excl. ASC US\$	ASC %	ASC US\$	Total funds incl. ASC US\$	Duration months	Remarks
Institutional Strengthening										
1.	Egypt	INS	SEV	Institutional Strengthening - Phase VII	228,323	7.5	17,124	245,447	24	
2.	Oman	INS	SEV	Institutional Strengthening - Phase III	68,467	7.5	5,135	73,602	24	
Sub-Total Institutional Strengthening Projects					296,790		22,259	319,049		
Project Preparation										
3.	China	PRP	HCFC	Preparation of two demonstration projects for the conversion to non-HCFCs in the manufacturing of room air-conditioners	80,000	7.5	6,000	86,000	18	
4.	India	PRP	HCFC	HPMP preparation (transportation refrigeration and AC sector)	120,000	7.5	9,000	129,000	12	UNIDO cooperating
5.	Iran	PRP	HCFC	Project preparation for the compressor manufacturing and the residential air conditioning sectors	104,000	7.5	7,800	111,800	12	UNIDO cooperating
6.	Jordan	PRP	HCFC	Preparation of HCFC demonstration project	40,000	7.5	3,000	43,000	12	
8.	Nigeria	PRP	HCFC	HPMP preparation	20,000	7.5	1,500	21,500	12	UNDP lead
9.	Saudi Arabia	PRP	HCFC	Preparation of a demonstration project for the phase-out of HCFC-141b in the production of sandwich panels	40,000	7.5	3,000	43,000	12	
Sub-Total Project Preparation					404,000		30,300	434,300		
GRAND TOTAL					700,790		52,559	753,349		