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Annex I

**PROJECTS/SECTORS PROPOSED FOR DESK STUDIES AND FIELD EVALUATIONS IN THE DRAFT
MONITORING AND EVALUATION WORK PROGRAMME FOR THE YEAR 2009**

Sector	Agency	No. of Approved Projects	No. of Completed Projects	Total Funds Approved	Total Funds Disbursed	ODP Approved (tons)	ODP Phased Out (tons)	PCR Received
Chiller	Investment Projects							
	Total	7	7	2,708,783	1,473,219	65	67	6
	IBRD	4	4	1,803,443	604,496	55	55	4
	Bilateral	3	3	905,340	868,723	10	11	2
	Non-Investment Projects (Demonstration and Technical Assistance)							
	Total	18	6	15,937,314	1,319,926	105	4	5
	IBRD	2	1	7,590,629	706,017	105	4	1
	UNDP	5	1	4,059,353	75,000	0	0	0
	UNEP	1	0	200,000	0	0	0	0
	UNIDO	3	0	2,402,535	33,839	0	0	0
Bilateral	7	4	1,684,797	505,070	0	0	4	
Foam Sector: Conversions to non-HCFCs	Total	493	484	220,846,377	209,118,492	44,559	44,666	473
	IBRD	113	107	101,630,321	91,014,971	20,973	21,092	100
	UNDP	279	278	70,109,650	69,901,026	12,924	12,911	275
	UNIDO	77	75	43,094,875	42,191,640	9,650	9,650	75
	Bilateral	24	24	6,011,531	6,010,855	1,012	1,012	23
Foam Sector: Conversions to HCFCs	Total	488	487	125,281,658	123,958,253	20,172	20,057	477
	IBRD	98	98	26,409,191	26,377,061	4,364	4,342	96
	UNDP	344	343	78,745,750	77,454,475	12,594	12,546	336
	UNIDO	42	42	19,670,775	19,670,775	3,141	3,119	42
	Bilateral	4	4	455,942	455,942	73	50	3
Refrigeration Sector: conversions of foaming part to non-HCFCs	Total	119	116	166,456,299	164,684,388	18,101	18,029	111
	IBRD	28	27	34,382,318	34,094,267	4,035	4,032	25
	UNDP	22	22	29,967,344	29,950,196	3,429	3,430	22
	UNIDO	64	62	95,551,551	94,175,959	10,073	10,098	61
	Bilateral	5	5	6,555,086	6,463,966	564	469	3
Refrigeration Sector: Conversions of foaming part to HCFCs	Total	343	338	110,924,080	107,316,925	13,320	12,792	329
	IBRD	68	68	24,984,576	24,518,096	3,340	3,347	67
	UNDP	160	156	57,326,206	54,827,088	6,989	6,460	152
	UNIDO	113	112	28,506,403	27,866,461	2,985	2,981	110
	Bilateral	2	2	106,896	105,281	7	3	0