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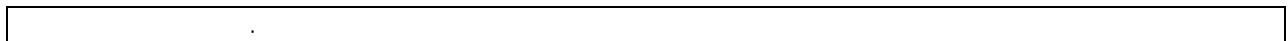
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2009-2012 Phase-out Plan for the Multilateral Fund
Table 1. Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	CFCeligible	CFCapproved	CFCnet	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)=(6)-(7)	(9)
Non-LVC countries that might require further assistance to achieve the 2010 phase out targets (Group I)								
Iraq								
Total	-	-	-	-	-	-	-	-
Explanatory notes to the columns of the Table (1) Non-LVC countries with reported CFC consumption data (2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat (3) CFC baseline as reported to the Ozone Secretariat (4) Allowable CFC consumption in 2005 = (3) * 0.5 (5) Allowable CFC consumption in 2007 = (3) * 0.15 (6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B) (7) CFC consumption to be phased out in projects approved at and since the 35th Meeting of the Executive Committee (8) Net amount of CFCs eligible for funding (9) Amount of CFCs to be phased out								

2009-2012 Phase-out Plan for the Multilateral Fund
Table 1 (cont). Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	CFCeligible	CFCapproved	CFCnet	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)	(9)
Non-LVC countries with an approved terminal CFC phase out plan (Group II)								
Afghanistan	55.2	380.0	190.0	57.0	177.9	177.9	-	-
Algeria	200.0	2,119.5	1,059.8	317.9	1,052.6	1,052.6	-	-
Argentina	529.0	4,697.3	2,348.6	704.6	2,609.1	2,128.7	160.0	160.0
Bangladesh	196.2	581.6	290.8	87.2	664.4	260.5	-	-
Brazil	318.1	10,525.8	5,262.9	1,578.9	6,228.9	5,801.0	-	-
Chile	19.2	828.7	414.4	124.3	828.7	442.7	-	-
China	5,832.1	57,818.7	28,909.4	8,672.8	4,745.0	2,395.2	423.2	423.2
Colombia	263.1	2,208.2	1,104.1	331.2	1,456.9	973.3	-	-
Congo, DR	48.9	665.7	332.8	99.8	386.6	386.8	-	-
Cuba	83.5	625.1	312.6	93.8	585.7	482.4	-	-
Dominican Republic	46.6	539.9	269.9	81.0	350.8	329.1	-	-
Egypt	241.6	1,668.0	834.0	250.2	784.6	754.5	-	-
India	998.5	6,681.1	3,340.5	1,002.2	2,317.2	2,317.2	-	-
Indonesia	202.6	8,332.7	4,166.3	1,249.9	3,951.4	3,576.9	30.1	30.1
Iran	549.5	4,571.7	2,285.8	685.8	2,511.5	2,526.1	-	-
Jordan	24.0	673.3	336.6	101.0	272.9	202.9	-	-
Korea, DPR	24.5	441.7	220.8	66.3	291.7	192.7	-	-
Lebanon	224.4	725.5	362.8	108.8	312.5	312.5	-	-
Libya	57.5	716.7	358.4	107.5	765.0	147.0	-	-
Macedonia, FYR	-	519.7	259.9	78.0	97.2	49.3	-	-
Malaysia	234.2	3,271.1	1,635.5	490.7	1,744.4	1,878.1	-	-
Mexico	480.6	4,624.9	2,312.4	693.7	3,059.5	1,964.2	-	-
Morocco	24.1	802.3	401.1	120.3	49.8	31.4	-	-
Nigeria	17.5	3,650.0	1,825.0	547.5	2,883.3	2,803.0	-	-
Pakistan	626.0	1,679.4	839.7	251.9	533.9	533.9	-	-
Panama	28.4	384.2	192.1	57.6	299.2	12.4	-	-
Philippines	603.4	3,055.9	1,527.9	458.4	2,527.4	1,771.8	-	-
Romania	-	675.8	337.9	101.4	145.8	145.8	-	-
Saudi Arabia	850.0	1,798.5	899.3	269.8	269.8	269.8	-	-
Serbia	53.5	849.2	424.6	127.4	640.1	449.3	-	-
Sri Lanka	62.2	445.6	222.8	66.8	348.1	366.1	-	-
Sudan	61.0	456.8	228.4	68.5	359.2	12.1	-	-
Syria	282.0	2,224.7	1,112.3	333.7	485.2	485.2	-	-
Thailand	321.6	6,082.1	3,041.0	912.3	3,396.5	3,094.6	-	-
Tunisia	17.7	870.1	435.0	130.5	177.8	177.8	-	-
Turkey	0.2	3,805.7	1,902.9	570.9	1,939.3	977.0	-	-
Venezuela	2,641.8	3,322.4	1,661.2	498.4	2,235.9	1,226.1	-	-
Vietnam	37.8	500.0	250.0	75.0	242.1	281.5	-	-
Yemen	394.7	1,796.1	898.0	269.4	852.0	852.0	-	-
Zimbabwe	54.3	451.4	225.7	67.7	430.2	269.5	-	-
Total	16,705.5	146,066.6	73,033.3	21,910.0	53,010.0	42,110.9	613.3	613.3

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
- (2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) * 0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
- (7) CFC consumption to be phased out in projects approved at, and since the 35th Meeting of the Executive Committee
- (8) Possible additional funding for medical aerosols (MDIs) or pharmaceutical aerosols that has been foreshadowed in the relevant agreements
- (9) Amount of CFCs to be phased out

2009-2012 Phase-out Plan for the Multilateral Fund
Table 2. Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)
LVC countries with no RMP (Group I)					
Equatorial Guinea	4.6	31.5	15.8	4.7	31.5
Somalia	79.5	241.4	120.7	36.2	241.4
Subtotal	84.1	272.9	136.4	40.9	272.9
LVC countries with RMP/RMP update approved in accordance to decision 31/48 (Group II)					
Angola	17.0	114.8	57.4	17.2	114.8
Barbados	1.9	21.5	10.8	3.2	21.5
Botswana	0.7	6.8	3.4	1.0	6.8
Brunei Darussalam	9.9	78.2	39.1	11.7	78.2
Ethiopia	4.9	33.8	16.9	5.1	33.8
Guatemala	5.9	224.6	112.3	33.7	224.6
Guinea-Bissau	2.9	26.3	13.2	3.9	26.3
Haiti	9.0	169.0	84.5	25.4	169.0
Mozambique	2.3	18.2	9.1	2.7	18.2
Myanmar	-	54.3	27.2	8.1	54.3
Nicaragua	3.7	82.8	41.4	12.4	82.8
Sierra Leone	10.4	78.6	39.3	11.8	78.6
Suriname	0.1	41.3	20.7	6.2	41.3
Swaziland	-	24.6	12.3	3.7	24.6
Subtotal	68.7	974.8	487.4	146.2	974.8
Total	152.8	1,247.7	623.8	187.2	1,247.7
Explanatory notes to the columns of the Table					
(1) LVC countries					
(2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat					
(3) CFC baseline as reported to the Ozone Secretariat					
(4) Allowable CFC consumption in 2005 = (3) * 0.5					
(5) Allowable CFC consumption in 2007 = (3) * 0.15					
(6) Amount of CFCs to be phased out (based on the CFC baseline)					

2009-2012 Phase-out Plan for the Multilateral Fund
Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)
LVC countries with total CFC phase-out plans (Group III)					
Albania	4.1	40.8	20.4	6.1	-
Antigua and Barbuda	-	10.7	5.4	1.6	-
Armenia(*)	25.0	196.5	98.3	29.5	-
Bahamas	-	64.9	32.4	9.7	-
Bahrain	32.4	135.4	67.7	20.3	-
Belize	2.2	24.4	12.2	3.7	-
Benin	7.9	59.9	30.0	9.0	-
Bhutan	-	0.2	0.1	0.0	-
Bolivia	2.4	75.7	37.9	11.4	-
Bosnia and Herzegovina	22.1	24.2	12.1	3.6	-
Burkina Faso	4.2	36.3	18.1	5.4	-
Burundi	3.1	59.0	29.5	8.9	-
Cambodia	11.6	94.2	47.1	14.1	-
Cameroon	25.0	256.9	128.4	38.5	-
Cape Verde	-	2.3	1.2	0.3	-
Central African Republic	1.3	11.3	5.7	1.7	-
Chad	5.1	34.6	17.3	5.2	-
Comoros	0.3	2.5	1.3	0.4	-
Congo	1.5	11.9	6.0	1.8	-
Cook Islands	-	1.7	0.9	0.3	-
Costa Rica	27.9	250.2	125.1	37.5	-
Cote D'Ivoire	50.0	294.2	147.1	44.1	-
Croatia	5.0	219.3	109.7	32.9	-
Djibouti	2.2	21.0	10.5	3.2	-
Dominica	-	1.5	0.7	0.2	-
Ecuador	28.3	301.4	150.7	45.2	-
El Salvador	34.7	306.6	153.3	46.0	-
Eritrea	3.1	41.2	20.6	6.2	-
Fiji	-	33.4	16.7	5.0	-
Gabon	-	10.3	5.2	1.5	-
Gambia	0.6	23.8	11.9	3.6	-
Georgia	2.7	22.5	11.2	3.4	-
Ghana	4.2	35.8	17.9	5.4	-
Grenada	-	6.0	3.0	0.9	-
Guinea	2.9	42.4	21.2	6.4	-
Guyana	0.1	53.2	26.6	8.0	-
Honduras	39.7	331.6	165.8	49.7	-
Jamaica	-	93.2	46.6	14.0	-
Kenya	22.7	239.5	119.7	35.9	-
Kiribati	-	0.7	0.4	0.1	-
Kuwait	68.0	480.4	240.2	72.1	-
Kyrgyzstan	4.2	72.9	36.4	10.9	-
Lao, PDR	7.3	43.3	21.7	6.5	-
Lesotho	-	5.1	2.6	0.8	-
Liberia	1.8	56.1	28.1	8.4	-
Madagascar	2.1	47.9	24.0	7.2	-
Malawi	2.3	57.7	28.9	8.7	-
Maldives	-	4.6	2.3	0.7	-

2009-2012 Phase-out Plan for the Multilateral Fund
Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)
Mali	11.0	108.1	54.1	16.2	-
Marshall Islands	-	1.2	0.6	0.2	-
Mauritania	1.3	15.7	7.9	2.4	-
Mauritius	-	29.1	14.6	4.4	-
Micronesia	-	1.2	0.6	0.2	-
Moldova	9.2	73.3	36.7	11.0	-
Mongolia	1.0	10.6	5.3	1.6	-
Montenegro	3.5	104.9	52.5	15.7	-
Namibia	-	21.9	10.9	3.3	-
Nauru	-	0.5	0.3	0.1	-
Nepal	-	27.0	13.5	4.1	-
Niger	4.3	32.0	16.0	4.8	-
Niue	-	0.1	0.0	0.0	-
Oman	10.1	248.4	124.2	37.3	-
Palau	0.1	1.6	0.8	0.2	-
Papua New Guinea	4.5	36.3	18.1	5.4	-
Paraguay	12.3	210.6	105.3	31.6	-
Peru	-	289.5	144.8	43.4	-
Qatar	31.4	101.4	50.7	15.2	-
Rwanda	4.1	30.4	15.2	4.6	-
Saint Kitts and Nevis	0.1	3.7	1.8	0.6	-
Saint Lucia	-	8.3	4.2	1.2	-
Saint Vincent/Grenadines	0.2	1.8	0.9	0.3	-
Samoa	-	4.5	2.3	0.7	-
Sao Tome and Principe	0.4	4.7	2.4	0.7	-
Senegal	15.0	155.8	77.9	23.4	-
Seychelles	-	2.8	1.4	0.4	-
Solomon Islands	1.4	2.0	1.0	0.3	-
Tanzania	26.5	253.9	127.0	38.1	-
Togo	5.0	39.8	19.9	6.0	-
Tonga	-	1.3	0.7	0.2	-
Trinidad and Tobago	-	120.0	60.0	18.0	-
Turkmenistan(*)	5.6	37.3	18.7	5.6	-
Tuvalu	-	0.3	0.2	0.0	-
Uganda	-	12.8	6.4	1.9	-
Uruguay	29.3	253.9	126.9	38.1	-
Vanuatu	-	-	-	-	-
Zambia	4.1	27.4	13.7	4.1	-
Total	638.4	6,513.1	3,256.5	977.0	-

Explanatory notes to the columns of the Table

- (1) LVC countries
- (2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) *0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6) Amount of CFCs to be phased out (based on the CFC baseline)
- (*) Phase-out plan funded through the GEF when the country was a non-Article 5 Party

2009-2012 Phase-out Plan for the Multilateral Fund
Table 3. Analysis of halon consumption (ODP tonnes)

Country	Baseline	2005Cons	2006Cons	2007Cons	50%Base	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.5	(7)
Countries with a halon baseline that might need assistance to achieve the 2010 phase-out target(Group I)						
Iraq					-	
Somalia	17.7	20.1	18.8	13.2	17.7	17.7
Subtotal	17.7	20.1	18.8	13.2	17.7	17.7
Countries with a halon baseline and no current consumption (Group II)						
Afghanistan	1.9	-	-	-	1.0	
Antigua and Barbuda	0.3	-	-	-	0.1	
Bhutan	0.3	-	-	-	0.1	
Ecuador	5.5	-	-	-	2.7	
El Salvador	0.8	-	-	-	0.4	
Guatemala	0.2	-	-	-	0.1	
Kuwait	3.0	-	-	-	1.5	
Liberia	19.5	-	-	-	9.8	
Moldova	0.4	-	-	-	0.2	
Morocco	7.0	-	-	-	3.5	
Mozambique	0.9	-	-	-	0.5	
Nepal	2.0	-	-	-	1.0	
Sudan	2.0	-	-	-	1.0	
Subtotal	43.7	-	-	-	21.8	
Total	61.4	20.1	18.8	13.2	39.5	17.7

Explanatory notes to the columns of the Table

- (1) Article 5 countries with reported halon consumption baseline
- (2) Halon baseline as reported to the Ozone Secretariat
- (3-5) Halon consumption reported to the Ozone Secretariat
- (6) Allowable halon consumption in 2005 = (3) *0.5
- (7) Amount of halon to be phased out to achieve the 2010 control level (based on the halon baseline)

2009-2012 Phase-out Plan for the Multilateral Fund
Table 3 (cont.). Analysis of halon consumption (ODP tonnes)

Country	Baseline	2004Cons	2005Cons	2006Cons	50%Base	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.5	(7)
Countries with approved halon banking and/or halon phase-out project (Group III)						
Algeria	237.3	80.0	80.0	67.0	118.7	
Argentina	167.8	3.0	-	0.3	83.9	
Bahamas	-	-	-	-	-	-
Bahrain	38.9	-	-	-	19.4	
Barbados	-	-	-	-	-	-
Benin	3.9	-	-	-	2.0	
Bosnia and Herzegovina	4.1	-	-	-	2.1	
Botswana	5.2	0.3	0.3	-	2.6	
Brazil	21.3	3.0	2.0	1.6	10.7	
Burkina Faso	5.3	-	-	-	2.7	
Cameroon	2.4	1.2	1.2	1.0	1.2	
Chile	8.5	1.2	-	-	4.3	
China	34,186.7	4,516.5	161.0	594.4	17,093.3	
Colombia	187.7	-	-	-	93.8	
Congo	5.0	-	-	-	2.5	
Congo, DR	218.7	22.8	6.8	2.6	109.3	
Croatia	30.1	-	-	-	15.1	
Dominican Republic	4.2	-	-	-	2.1	
Egypt	705.0	145.0	44.0	-	352.5	
Eritrea	2.3	0.3	-	-	1.2	
Ethiopia	1.1	0.4	0.1	-	0.5	
Georgia	42.5	16.5	-	-	21.3	
Grenada	-	-	-	-	-	-
Guinea	8.6	-	-	-	4.3	
Guyana	0.2	-	-	-	0.1	
Haiti	1.5	-	-	-	0.8	
India	1,249.4	-	-	-	624.7	
Indonesia	354.0	-	-	-	177.0	
Iran	1,420.0	-	-	-	710.0	
Jamaica	1.0	-	-	-	0.5	
Jordan	210.0	47.0	36.0	-	105.0	
Kenya	5.3	-	-	-	2.7	
Kyrgyzstan	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-
Lesotho	0.2	-	-	-	0.1	
Libya	633.1	714.5	304.5	291.5	316.5	
Macedonia, FYR	32.1	-	-	-	16.0	
Malaysia	8.0	-	-	-	4.0	
Mexico	124.6	52.8	51.6	-	62.3	
Montenegro	2.3	-	-	-	1.2	
Namibia	8.3	-	-	-	4.1	
Nigeria	285.3	-	-	-	142.7	
Oman	13.7	-	-	-	6.8	
Pakistan	14.2	-	-	-	7.1	
Philippines	103.9	-	-	-	52.0	
Qatar	10.7	-	-	-	5.3	
Romania	3.5	-	-	-	1.7	
Saudi Arabia	1,064.0	-	-	-	532.0	
Serbia	3.8	0.9	-	-	1.9	
Sierra Leone	16.0	-	-	-	8.0	
Sri Lanka	-	-	-	-	-	-
Syria	416.9	79.0	56.0	-	208.4	
Tanzania	0.3	-	-	-	0.2	
Thailand	271.7	10.9	-	10.1	135.8	
Trinidad and Tobago	46.6	-	-	-	23.3	
Tunisia	104.3	39.0	-	-	52.2	
Turkey	141.0	30.0	30.0	-	70.5	
Vietnam	37.1	-	-	-	18.5	
Yemen	140.0	0.3	1.2	-	70.0	
Zimbabwe	1.5	-	-	-	0.8	
Total	42,610.9	5,764.6	774.7	968.5	21,305.5	-

Explanatory notes to the columns of the Table

- (1) Article 5 countries with reported halon consumption baseline
(2) Halon baseline as reported to the Ozone Secretariat
(3-5) Halon consumption reported to the Ozone Secretariat
(6) Allowable halon consumption in 2005 = (3) *0.5
(7) Amount of halon to be phased out to achieve the 2010 control level (based on the halon baseline)

2009-2012 Phase-out Plan for the Multilateral Fund
Table 4. Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	80%Base	odp2009
(1)	(2)	(3)	(4)=(3)*0.80	(5)
Countries that have not received assistance to achieve the 2005 MB phase out target (Group I)				
Bahamas	-	0.2	0.1	0.0
Barbados	-	0.1	0.1	0.0
Guyana	-	1.4	1.1	0.3
Mozambique	0.4	3.4	2.7	0.7
Tunisia (*)	6.6	8.3	6.6	1.7
Turkmenistan	-	3.6	2.9	0.7
Vanuatu		0.2	0.2	0.0
Zambia	6.0	29.3	23.5	5.9
Total	13.0	46.4	37.1	9.3
Explanatory notes to the columns of the Table				
(1) Article 5 countries				
(2) Latest (2005 or 2006) MB consumption reported to the Ozone Secretariat				
(3) MB baseline as reported to the Ozone Secretariat				
(4) Allowable MB consumption in 2005 = (3) *0.8				
(5) Amount of MB to be phased out annually (based on the MB baseline)				
(*) Decision XV/12				

2009-2012 Phase-out Plan for the Multilateral Fund
Table 4 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	80%Base	RemUnfunded	odp2009
(1)	(2)	(3)	(4)=(3)*0.80	(5)	(6)
Countries with approved projects that would as a minimum enable compliance with the 2005 MB limit (Group II)					
Algeria	2.0	4.8	3.8	2.0	
Argentina	297.5	411.3	329.0	18.0	
Chile	168.0	212.5	170.0	170.0	
Congo	-	0.9	0.7	0.7	
Congo, DR	-	1.4	1.2	1.1	
Ecuador	122.4	66.2	53.0	14.1	
Egypt	186.0	238.1	190.4	131.4	
Guatemala	290.8	400.7	320.6	320.6	
Kenya	17.4	217.5	174.0	14.0	
Morocco	263.8	697.2	557.8	164.9	
Nigeria	-	2.8	2.3	2.2	
Sudan	1.8	3.0	2.4	2.4	
Swaziland	-	0.6	0.5	0.5	
Turkey	-	479.7	383.8	20.4	
Yemen	35.7	57.5	46.0	46.0	
Subtotal	1,385.4	2,794.2	2,235.3	908.3	
Countries with approved projects for complete phase out of MB (Group III)					
Bolivia	-	0.6	0.5		
Bosnia and Herzegovina	-	3.5	2.8		
Botswana	-	0.1	0.1		
Brazil	100.4	711.6	569.3		
Cambodia	-	-	-		
Cameroon	5.1	18.1	14.5		
China (*)	405.0	1,102.1	881.6	100.0	
Colombia	-	110.1	88.1		
Costa Rica	238.1	342.5	274.0		
Cote D'Ivoire	-	8.1	6.5		
Croatia	-	15.7	12.6		
Cuba	4.8	50.5	40.4		
Dominican Republic	-	104.2	83.4		
El Salvador	-	-	0.7		
Fiji	0.4	0.7	0.6		
Georgia	1.8	13.7	10.9		
Honduras	248.2	259.4	207.5		
Indonesia	9.6	40.7	32.5		
Iran	4.2	26.7	21.4		
Jamaica	1.5	4.9	3.9		
Jordan	39.0	176.3	141.0		
Korea, DPR	-	30.0	24.0		
Kyrgyzstan	-	14.2	11.3		
Lebanon	18.1	236.4	189.1		
Libya	67.6	94.1	75.3		
Macedonia, FYR	-	12.2	9.8		
Madagascar	-	2.6	2.1		
Malawi	-	112.7	90.2		
Malaysia	10.5	14.6	11.7		
Mauritius	-	0.1	0.1		
Mexico	894.6	1,130.8	904.6		
Moldova	-	7.0	5.6		
Nicaragua	-	0.4	0.3		
Oman	-	1.0	0.8		
Pakistan	-	14.0	11.2		
Papua New Guinea	-	0.3	0.3		
Paraguay	-	0.9	0.7		
Peru	-	1.3	1.0		
Philippines	4.3	10.3	8.3		
Romania	-	111.5	89.2		
Saint Kitts and Nevis	-	0.3	0.2		
Saudi Arabia	-	0.6	0.5		
Senegal	-	53.2	42.5		
Sierra Leone	-	2.6	2.1		
Sri Lanka	-	4.1	3.3		
Syria	45.0	188.6	150.8		
Thailand	-	183.0	146.4		
Trinidad and Tobago	0.4	1.7	1.4		
Uganda	-	6.3	5.0		
Uruguay	8.4	11.2	9.0		
Venezuela	-	10.3	8.2		
Vietnam	92.4	136.5	109.2		
Zimbabwe	21.6	557.0	445.6		
Subtotal	2,221.0	5,938.9	4,752.0	100.0	-
Total	3,606.4	8,733.1	6,987.3	1,008.3	-
Explanatory notes to the columns of the Table					
(1) Article 5 countries					
(2) Latest (2005 or 2006) MB consumption reported to the Ozone Secretariat					
(3) MB baseline as reported to the Ozone Secretariat					
(4) Allowable MB consumption in 2005 = (3) *0.8					
(5) Remaining MB consumption eligible for funding					
(6) Amount of MB to be phased out annually (based on the MB baseline)					
(*) Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop					

2009-2012 Phase-out Plan for the Multilateral Fund
Table 4 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	80%base	odp2009
(1)	(2)	(3)	(4)=(3)*0.80	(5)
Countries with MB baseline equal to zero, or no calculated baseline or with no current consumption (Group IV)				
Afghanistan	-	-		
Albania	-	-		
Antigua and Barbuda	-	-		
Armenia(*)	-	-		
Bahrain	-	-		
Bangladesh	-	-		
Belize	-	-		
Benin	-	-		
Burkina Faso	-	-		
Burundi	-	-		
Central African Republic	-	-		
Chad	-	-		
Comoros	-	-		
Dominica	-	-		
Djibouti	-	-		
Equatorial Guinea	-	-		
Eritrea	-	0.5		
Gabon	-	-		
Gambia	-	-		
Ghana	-	-		
Guinea-Bissau	-	-		
Haiti	-	-		
India	-	-		
Iraq	-	-		
Kiribati	-	-		
Kuwait	-	-		
Lao, PDR	-	-		
Maldives	-	-		
Mali	-	-		
Mauritania	-	-		
Mongolia	-	-		
Namibia	-	0.8	0.6	
Nauru	-	-		
Niger	-	-		
Palau	-	-		
Panama	-	-		
Qatar	-	-		
Rwanda	-	-		
Saint Vincent and the Grenadines	-	-		
Sao Tome and Principe	-	-		
Serbia	-	-		
Seychelles	-	-		
Solomon Islands	-	-		
Somalia	-	0.5	0.4	
Suriname	-	-		
Tanzania	-	-		
Togo	-	-		
Tonga	-	0.2	0.1	
Tuvalu	-	-		
Samoa	-	-		
Turkmenistan	5.6	-		
Countries that are not yet Parties to the Copenhagen Amendment (Group V)				
Angola	-	-	-	
Brunei Darussalam	-	-		
Ethiopia	0.1	15.6	12.5	
Guinea	-	-		
Lesotho	-	0.1	0.1	
Myanmar	-	3.4	2.7	
Nepal	-	-		
Explanatory notes to the columns of the Table				
(1) Article 5 countries				
(2) Latest (2005 or 2006) MB consumption reported to the Ozone Secretariat				
(3) MB baseline as reported to the Ozone Secretariat				
(4) Allowable MB consumption in 2005 = (3) *0.8				
(5) Amount of MB to be phased out annually (based on the MB baseline)				
(*) At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP				

2009-2012 Phase-out Plan for the Multilateral Fund
Table 5. Analysis of CTC consumption (ODP tonnes)

Country	Baseline	2005Cons	2006Cons	2007Cons	15%Base	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.8	(7)
Countries that have not received assistance to achieve the 2005 CTC phase out target (Group I)						
Bahamas	-	-	-	-	-	-
Dominican Republic	29.0	-	-	-	24.7	24.7
Ecuador	0.5	-	-	-	0.4	0.4
Guatemala	10.6	-	-	-	9.0	9.0
Kenya	65.9	0.2	0.3	0.1	56.0	56.0
Liberia	0.2	-	-	-	0.2	0.2
Macedonia, FYR	0.1	-	-	-	0.1	0.1
Peru	1.0	-	-	-	0.9	0.9
Serbia	18.8	1.7	1.4	1.1	16.0	16.0
Sierra Leone	2.6	-	-	0.1	2.2	2.2
Subtotal	128.7	1.9	1.7	1.3	109.4	109.4
Countries with an approved CTC phase out plan/project (Group II)						
Afghanistan	0.9	0.1	0.1	-		
Albania	3.1	-	-	-		
Algeria	20.9	2.2	2.2	2.0		
Argentina	187.2	20.4	9.9	13.0		
Bahrain	0.7	-	-	-		
Bangladesh	5.7	0.8	0.1			
Bolivia	0.3	0.1	0.2	0.2		
Brazil	411.6	-	0.1	50.3		
Chile	0.6	0.1	0.1	0.7		
China	38,220.6	1,060.3	774.4	265.1		
Colombia	6.1	0.3	0.7	0.6		
Congo	0.6	-	-	-		
Congo, DR	15.3	16.5	16.5	2.2		
Croatia	3.9	0.3	1.0	0.5		
Cuba	2.7	-	-	1.6		
Egypt	38.5	5.5	5.5	-		
Ethiopia	-	-	0.1	-		
Ghana	0.4	-	-	-		
India	11,505.4	1,644.0	1,127.5	707.3		
Indonesia	-	-	-	1.1		
Iran	77.0	13.6	11.0	-		
Jamaica	2.8	-	-	-		
Jordan	40.3	2.2	1.1	0.7		
Korea, DPR	1,285.2	191.4	-	-		
Kuwait	-	-	-	-		
Madagascar	-	-	-	-		
Malaysia	4.5	-	-	-		
Mexico	62.5	89.5	0.1	79.1		
Montenegro	1.1	-	0.1	-		
Morocco	1.1	-	0.1	-		
Nepal	0.9	0.1	0.1	0.1		
Nigeria	152.8	-	-	-		
Oman	0.1	-	-	-		
Pakistan	412.9	148.5	41.8	-		
Paraguay	0.6	0.7	-	0.1		
Romania	368.6	-	-	-		
Saint Vincent/Grenadines	-	-	-	-		
Saudi Arabia	259.2	-	-	-		
Sri Lanka	35.1	3.6	-	-		
Sudan	2.2	0.3	-	-		
Tanzania	0.1	-	-	-		
Thailand	7.5	-	-	-		
Tunisia	2.9	0.3	-	-		
Turkey	105.1	2.2	0.9	-		
Uganda	0.4	-	-	-	0.3	0.3
Uruguay	0.4	-	-	-		
Venezuela(*)	1,107.2	-	140.3	-		
Vietnam	1.6	0.1	-	-		
Zambia	0.7	-	-	-		
Zimbabwe	11.6	-	-	-		
Total	54,368.9	3,203.1	2,133.9	1,124.6	0.3	0.3
Total	54,497.6	3,205.0	2,135.6	1,125.9	109.7	109.7

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported CTC consumption data

(2) CTC baseline as reported to the Ozone Secretariat

(3-5) CTC consumption reported to the Ozone Secretariat

(6) Total amount of CTC to be phased out to achieve the 2005 control level (based on the CTC baseline) = (3) * 0.15

(7) Amount of CTC to be phased out annually

(*) The CTC baseline of Venezuela is 1,107.2 ODP tonnes. It appears that consumption reported in baseline year was for feedstock

2009-2012 Phase-out Plan for the Multilateral Fund
Table 6. Analysis of TCA consumption (ODP tonnes)

Country	Baseline	2005Cons	2006Cons	2007Cons	15%Base	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.3	(7)
Countries that have not received assistance to achieve the 2005 TCA phase out target (Group I)						
Brazil	32.4	-	-	-	22.7	22.7
Cambodia	0.5	0.1	0.3	0.3	0.4	0.4
Colombia	0.6	-	-	-	0.4	0.4
Dominican Republic	3.6	-	-	-	2.5	2.5
Ecuador	2.0	0.8	-	-	1.4	1.4
Haiti	0.2	-	-	-	0.1	0.1
India	122.2	-	-	-	85.5	85.5
Kenya	1.1	-	0.1	0.1	0.8	0.8
Korea, DPR	7.7	-	-	-	5.4	5.4
Mexico	56.4	-	-	0.1	39.5	39.5
Trinidad and Tobago	0.7	-	-	-	0.5	0.5
Subtotal	227.4	0.9	0.4	0.5	159.2	159.2
Countries with an approved TCA phase out plan/project (Group II)						
Albania	-	-	-	-	-	-
Algeria	5.8	4.0	4.0	4.0	-	-
Argentina	65.7	21.4	15.3	17.4	-	-
Bahrain	22.7	-	-	-	-	-
Bangladesh	0.9	0.5	0.5	-	-	-
Bosnia and Herzegovina	1.5	-	-	-	-	-
Burundi	0.1	-	-	-	-	-
Cameroon	8.2	5.7	0.6	-	-	-
Chile	6.4	5.2	4.5	3.5	-	-
China	721.2	186.6	279.9	251.1	-	-
Congo, DR	4.8	4.0	4.0	3.3	-	-
Egypt	26.0	15.0	12.5	-	-	-
Ethiopia	0.5	-	-	-	-	-
Indonesia	13.3	-	-	-	-	-
Iran	8.7	4.3	4.0	0.5	-	-
Jamaica	1.4	-	-	-	-	-
Jordan	18.2	4.0	2.2	0.1	-	-
Kuwait	-	-	-	-	-	-
Malaysia	49.5	3.3	5.1	5.8	-	-
Mauritius	0.1	-	-	-	-	-
Morocco	0.1	-	-	-	-	-
Nigeria	32.9	-	-	-	-	-
Pakistan	2.3	-	-	-	1.6	0.8
Saint Vincent/Grenadines	-	-	-	-	-	-
Saudi Arabia	29.8	-	-	-	-	-
Sri Lanka	3.0	-	-	-	-	-
Sudan	2.2	-	-	-	-	-
Thailand	54.6	-	-	-	-	-
Tunisia	0.1	-	-	-	-	-
Turkey	37.4	5.9	-	-	-	-
Venezuela	4.6	1.7	-	-	-	-
Vietnam	0.2	-	-	-	-	-
Yemen	0.9	-	-	-	-	-
Zambia	0.1	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-
Subtotal	1,123.2	261.6	332.6	285.7	1.6	0.8
Total	1,350.6	262.5	333.0	286.2	160.8	160.0

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported TCA consumption data

(2) TCA baseline as reported to the Ozone Secretariat

(3-5) TCA consumption reported to the Ozone Secretariat

(6) Total amount of TCA to be phased out to achieve the 2010 control level based on the TCA baseline) = (2) * 0.7

(7) Amount of TCA to be phased out annually

2009-2012 Phase-out Plan for the Multilateral Fund
Table 7. HCFC consumption and production (ODP tonnes)

Country	2002Cons	2003Cons	2004Cons	2005Cons	2006Cons	2007Cons
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Consumption						
Afghanistan			3.2	4.1	4.8	6.1
Albania	-	-	-	-	-	2.5
Algeria	6.6	6.6	6.6	6.6	6.6	6.6
Angola	5.0	5.5	6.6	7.2	-	-
Antigua and Barbuda	0.3	0.2	0.7	0.6	0.5	0.9
Argentina	44.6	147.5	160.1	203.1	248.7	342.5
Armenia	1.7	1.7	2.9	3.0	3.8	4.4
Bahamas	2.7	3.2	5.0	5.6	4.9	5.8
Bahrain	40.9	33.9	19.8	27.0	28.7	
Bangladesh	7.3	-	9.1	13.2	20.7	
Barbados	2.2	2.9	2.6	2.6	2.6	2.9
Belize	-	-	-	-	-	1.0
Benin	0.5	0.5	0.3	0.3	0.3	0.3
Bhutan			-	-	-	0.1
Bolivia	1.6	2.9	3.4	2.8	3.1	4.0
Bosnia and Herzegovina	0.2	0.1	0.1	10.1	4.0	5.5
Botswana	1.8	2.2	2.3	3.1	6.9	
Brazil	716.0	766.0	857.6	847.2	874.4	1,545.2
Brunei Darussalam	2.9	1.4	3.1	2.6	0.8	0.5
Burkina Faso	-	-	-	-	-	4.0
Burundi	-	-	1.0	0.7	0.8	1.2
Cambodia	2.3	2.8	4.2	6.2	6.0	8.0
Cameroon	1.3	1.2	1.3	4.4	9.4	10.2
Cape Verde	-	-	-	-	0.1	0.1
Central African Republic	0.2	0.2	0.2	0.3	0.3	0.3
Chad	0.2	0.1	0.2	0.3	-	0.1
Chile	52.6	37.9	70.2	73.7	79.6	78.8
China	5,788.8	7,808.7	10,379.6	11,651.8	16,077.5	17,876.9
Colombia	89.9	109.2	124.6	152.1	160.5	206.2
Comoros	0.1	0.1	0.1	0.1	0.1	0.1
Congo	1.5	1.7	0.2	0.4	0.5	0.4
Congo, DR	0.8	-	-	-	6.6	3.9
Cook Islands		-	-	-	-	
Costa Rica	8.0	12.4	9.4	10.3	10.2	15.8
Cote D'Ivoire	2.7	2.7	3.0	5.9	5.9	6.3
Croatia	4.6	2.0	7.7	10.4	0.5	7.7
Cuba	4.6	3.6	6.8	16.2	15.8	14.4
Djibouti	-	-	-	1.4	-	-
Dominica	0.1	0.1	0.1	0.5	0.1	-
Dominican Republic	-	12.0	31.8	35.0	55.3	51.2
Ecuador	-	-	13.1	-	-	-
Egypt	120.1	111.5	155.0	173.5	256.0	433.2
El Salvador	6.5	7.7	5.5	19.5	20.4	16.7
Equatorial Guinea	0.4	0.3	0.4	0.4	0.3	0.4
Eritrea				1.7	0.1	0.7
Ethiopia	-	-	-	-	-	-
Fiji	5.0	0.1	3.9	5.1	4.7	4.1
Gabon	1.9	1.9	1.7	1.5	3.3	4.1
Gambia	0.2	0.2	-	0.2	0.1	0.1
Georgia	0.9	0.9	1.1	1.1	1.6	1.8
Ghana	2.8	5.3	11.9	7.7	21.1	19.4
Grenada	0.2	0.2	0.5	0.1	0.3	0.2
Guatemala	3.5	2.2	6.5	5.9	9.2	6.1
Guinea	-	-	-	-	-	1.0

2009-2012 Phase-out Plan for the Multilateral Fund
Table 7. HCFC consumption and production (ODP tonnes)

Country	2002Cons	2003Cons	2004Cons	2005Cons	2006Cons	2007Cons
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Guinea-Bissau	-	0.9	-	1.4	-	0.2
Guyana	1.3	1.2	1.0	2.5	0.4	0.5
Haiti	16.5	3.6	8.1	4.1	4.4	0.4
Honduras	12.0	5.9	10.9	10.0	12.2	17.2
India	331.0	360.4	449.1	724.5	592.5	1,320.6
Indonesia	218.0	225.5	276.9	308.6	299.9	286.8
Iran	153.7	94.4	153.1	192.9	166.5	191.4
Iraq						
Jamaica	6.3	5.4	5.6	-	0.7	1.4
Jordan	28.9	27.8	18.2	28.4	46.6	55.7
Kenya	24.2	25.7	26.9	33.5	42.5	48.5
Kiribati	-	-	-	-	-	
Korea, DPR	-	-	-	-	-	
Kuwait	166.7	203.2	252.8	221.2	286.3	359.9
Kyrgyzstan	0.2	0.5	0.7	0.7	0.8	1.6
Lao, PDR	0.6	0.6	-	1.8	1.6	1.6
Lebanon	21.8	20.1	19.0	18.6	21.3	
Lesotho	1.0	0.9	0.9	0.8	1.4	7.7
Liberia	1.7	1.5	1.3	0.8	1.2	1.9
Libya	0.6	3.0	12.0	25.5	28.5	36.5
Macedonia, FYR	3.9	6.0	4.8	1.9	2.4	1.2
Madagascar	0.6	0.6	2.6	2.6	1.7	2.1
Malawi	1.0	1.1	0.7	1.5	3.0	2.8
Malaysia	339.1	324.8	333.7	360.0	383.7	413.7
Maldives	1.2	2.0	2.2	2.7	3.3	4.4
Mali	2.3	2.4	2.5	2.5	1.3	1.4
Marshall Islands	0.1	0.1	0.1	-	0.1	0.2
Mauritania	1.8	-	1.3	1.2	1.2	1.4
Mauritius	7.1	12.3	12.3	9.2	7.6	8.6
Mexico	792.4	728.3	1,317.8	1,179.3	1,284.9	1,424.7
Micronesia	0.3	0.3	0.4	0.1	0.1	
Moldova	-	-	1.5	0.9	0.7	2.1
Mongolia	0.4	0.5	0.4	0.6	0.4	0.7
Montenegro					1.3	0.7
Morocco	1.9	5.4	40.7	31.9	49.8	33.2
Mozambique	-	0.4	0.3	0.3	-	1.3
Myanmar	2.2	2.1	3.4	0.2	1.3	2.4
Namibia	-	-	-	-	-	11.8
Nauru	-	-	-	-	-	
Nepal	1.7	-	-	-	1.1	1.1
Nicaragua	1.8	2.3	2.2	3.4	0.9	0.2
Niger	1.0	0.9	-	0.9	0.8	1.0
Nigeria	60.7	66.2	66.8	31.5	35.8	96.0
Niue		-	-	-	-	
Oman	15.8	16.9	20.0	19.8	32.2	19.5
Pakistan	46.3	58.2	14.0	5.3	65.5	
Palau	0.1	0.1	0.1	-	-	-
Panama	9.4	16.2	17.8	20.5	21.1	15.1
Papua New Guinea	3.8	3.6	3.8	3.7	4.0	5.0
Paraguay	5.7	6.7	2.7	15.5	8.8	14.7
Peru	7.0	12.7	14.9	21.7	12.3	43.4
Philippines	142.8	191.1	171.1	210.5	200.9	
Qatar	5.1	12.5	12.7	15.0	15.0	23.5
Rwanda	0.3	0.3	0.3	1.0	1.0	1.4
Saint Kitts and Nevis	0.7	0.4	0.5	0.2	0.5	0.5

2009-2012 Phase-out Plan for the Multilateral Fund
Table 7. HCFC consumption and production (ODP tonnes)

Country	2002Cons	2003Cons	2004Cons	2005Cons	2006Cons	2007Cons
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Saint Lucia	0.1	-	0.1	-	0.1	-
Saint Vincent/Grenadines	0.4	0.3	0.8	0.5	1.1	-
Samoa	0.4	0.2	0.4	0.2	0.2	0.2
Sao Tome and Principe	0.1	0.1	0.1	-	-	-
Saudi Arabia	138.4	176.0	212.9	239.3	735.8	
Senegal	10.4	8.5	9.4	9.5	9.6	9.5
Serbia	6.6	-	14.6	18.8	9.1	9.2
Seychelles	164.6	0.5	0.5	0.4	0.6	2.3
Sierra Leone	2.2	2.0	1.6	1.0	1.4	1.5
Singapore	124.1	188.6	192.3	149.0	329.9	151.8
Solomon Islands	5.2	0.2	0.4	0.2	1.0	
Somalia	1.1	1.2	1.5	2.0	2.7	
South Africa	168.4	253.7	173.1	209.9	222.6	355.0
Sri Lanka	8.8	7.0	14.2	9.7	12.4	15.4
Sudan	-	-	-	-	-	8.6
Suriname	5.0	0.1	0.4	1.0	1.3	2.6
Swaziland	0.5	0.3	0.4	4.5	1.0	5.6
Syria	10.8	34.6	44.7	60.2	48.8	45.3
Tanzania	-	-	-	0.1	-	2.0
Thailand	961.8	1,114.7	988.8	900.5	869.6	4.7
Togo	-	4.0	3.7	3.1	2.6	4.9
Tonga	0.2	-	0.1	-	-	-
Trinidad and Tobago	28.2	11.5	19.7	33.7	69.7	45.4
Tunisia	29.8	24.5	31.9	30.3	36.2	31.3
Turkey	275.2	357.6	493.7	574.9	849.6	
Turkmenistan	0.4	1.0	0.8	3.8	5.6	2.7
Tuvalu	-	-	-	-	-	-
Uganda	1.7	0.2	0.1	0.3	-	-
Uruguay	7.6	9.0	13.0	12.9	15.7	18.0
Vanuatu	-	-	-	-	-	-
Venezuela	98.5	75.3	229.6	97.2	124.9	176.6
Vietnam	66.1	104.5	120.7	130.2	156.4	168.0
Yemen	50.1	53.5	62.7	69.5	102.7	122.4
Zambia	0.8	0.8	0.8	0.8	0.7	0.7
Zimbabwe	4.1	3.4	3.6	7.9	9.6	16.4
Total consumption	11,546.1	13,987.9	17,848.1	19,416.1	25,227.5	26,367.8
Production						
Argentina	-	-	31.0	19.4	11.2	45.0
Brazil	-	-	-	(0.3)	-	-
China	8,650.5	11,745.2	15,447.1	18,101.2	24,265.2	27,482.4
India	803.3	1,056.9	1,356.9	1,313.4	1,589.0	2,211.7
Mexico	272.1	281.4	281.4	482.7	687.8	778.3
Venezuela	27.1	24.4	54.7	29.7	55.2	63.9
Total production	9,753.0	13,107.9	17,171.1	19,946.1	26,608.4	30,581.3
Explanatory notes to the columns of the Table						
(1) Article 5 countries						
(2-7) HCFC reported to the Ozone Secretariat from 2002 to 2007.						

2009-2012 Phase-out Plan for the Multilateral Fund
Table 8. ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2007	2008	2009	2010	2011	2012
Consumption sector									
Afghanistan	ODS phase-out (CFC)	Germany	57.0	16.0	11.0	30.0			
Albania	ODS phase-out	UNIDO	2.2			2.2			
Algeria	ODS phase-out (CFC)	UNIDO	150.0		50.0	100.0			
Algeria	ODS phase-out (CTC)	UNIDO	2.0		1.0	1.0			
Algeria	ODS phase-out (halon)	UNIDO	70.0		10.0	60.0			
Algeria	ODS phase-out (TCA)	UNIDO	3.5		0.5	3.0			
Antigua and Barbuda	CFC phase-out	IBRD	1.8	0.8	0.5	0.5			
Argentina	CFC phase-out	UNIDO	1,109.5		400.0	350.0	359.5		
Argentina	MB	UNIDO	242.0			57.6			
Bahrain	CFC phase-out	UNDP	20.3			20.3			
Bangladesh	ODS phase-out (CFC)	UNDP	224.5	189.3	6.4	28.8			
Bangladesh	ODS phase-out (CTC, TCA)	UNDP	7.1	7.1					
Belize	ODS phase-out	UNDP	3.7			3.7			
Benin	CFC phase-out	UNIDO	4.0			4.0			
Bolivia	ODS phase-out	Canada	22.8		11.4	11.4			
Bosnia and Herzegovina	ODS phase-out (CFC)	UNIDO	3.0		3.0				
Brazil	CFC phase-out	UNDP	1,000.0		576.0	350.0	74.0		
Burundi	CFC phase-out	UNIDO	3.1			3.1			
Cambodia	ODS phase-out	UNDP	10.0		3.5	6.5			
Cameroon	ODS phase-out plan (CFC)	UNIDO	21.0			11.0	10.0		
Cameroon	ODS phase-out plan (TCA)	UNIDO	3.0				3.0		
Cape verde	ODS phase-out	UNEP	0.4			0.4			
Central African Republic	CFC phase-out	France	0.6			0.6			
Chad	ODS phase-out	UNDP	5.2			5.2			
Chile	CFC phase-out	Canada	91.4			91.4			
China	Foam	IBRD	400.0		400.0				
China	Refrigeration servicing	UNIDO	1,816.0		680.0	531.0	605.0		
China	Halon consumption	IBRD	1,000.0				1,000.0		
China	MB	Italy	390.0			140.0	41.0	33.0	26.0
China	MB	UNIDO	0.0						
China	Process agent (CFC)	IBRD	8.4		8.4				
China	Process agent I (CTC)	IBRD	1,220.0				1,220.0		
China	Process agent II (CTC)	IBRD	5,951.0			5,951.0			
China	Solvent (TCA)	UNDP	169.0			84.0	85.0		
Colombia	ODS phase-out (CFC)	UNDP	330.8		83.0	95.3	152.5		
Comoros	ODS phase-out (CFC)	UNDP	0.4			0.4			
Congo	ODS phase-out (CFC)	UNIDO	1.8			1.8			
Congo	ODS phase-out (CTC)	UNIDO	0.1			0.1			
Congo, DR	ODS phase-out (CFC)	UNDP	96.7	35.0	36.7	25.0			
Costa Rica	MB	UNDP	210.0		36.0	60.0	114.0		
Costa Rica	ODS phase-out (CFC)	UNDP	37.5			37.5			
Cote d'Ivoire	ODS phase-out (CFC)	UNIDO	44.1			44.1			
Cuba	MB	UNIDO	8.4		8.4				
Cuba	ODS phase-out (CFC)	UNDP	54.7		54.7				
Djibouti	ODS phase-out	UNDP	3.2			3.2			
Dominica	CFC phase-out	UNDP	0.2			0.2			
Dominican Republic	CFC phase-out	UNDP	53.0			53.0			
Ecuador	CFC phase-out	IBRD	42.0		21.0	21.0			
Egypt	CFC phase-out	UNIDO	65.0		41.0	24.0			
El Salvador	ODS phase-out	UNDP	46.0			46.0			
Eritrea	ODS phase-out (CFC)	UNIDO	4.2			4.2			
Gabon	CFC phase-out	UNDP	1.5			1.5			
Gambia	ODS phase-out	UNDP	3.6			3.6			
Ghana	CFC phase-out	UNDP	5.3				5.3		
Grenada	CFC phase-out	UNDP	0.9			0.9			
Guinea	CFC phase-out	UNIDO	1.5			1.5			
Guyana	ODS phase-out	UNDP	8.0			8.0			
Honduras	CFC phase-out	UNIDO	39.7			39.7			
Honduras	MB	UNIDO	255.0		47.5	23.9	20.4	30.6	51.0
India	CFC phase-out (ref. serv.)	Germany	138.3			138.3			
India	CFC phase-out (ref. serv.)	Switzerland	0.0						
India	CFC phase-out (ref. serv.)	UNDP	29.9			29.9			
India	CFC phase-out (ref. serv.)	UNEP	4.9			4.9			
India	CTC (consumption)	IBRD	708.0		440.0	220.0	48.0		
Indonesia	ODS phase-out (MDI)	IBRD	30.0			30.0			
Iran	CFC phase-out (foam)	Germany	176.8		100.9	75.9			
Iran	CFC phase-out (MAC)	France	87.8		58.5	29.3			
Iran	CFC phase-out (service, sol.)	UNIDO	27.5			27.5			
Jordan	MB (complete phase-out)	Germany	54.0		27.0				
Kenya	CFC phase-out	France	10.0		10.0				
Kenya	MB (flowers)	UNDP	32.0			10.0			
Kenya	MB (horticulture)	Germany	17.0		12.0	5.0			
Korea, DPR	CFC phase-out	UNIDO	48.0			48.0			

2009-2012 Phase-out Plan for the Multilateral Fund
Table 8. ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2007	2008	2009	2010	2011	2012
Korea, DPR	CTC phase-out	UNIDO	77.8		40.0	37.8			
Kuwait	CFC phase-out	UNIDO	55.0		25.0	30.0			
Kyrgyzstan	CFC phase-out	UNDP	5.0		2.0	3.0			
Lao, PDR	CFC phase-out	France	6.5			6.5			
Lebanon	CFC phase-out	UNDP	35.0		35.0				
Liberia	ODS phase-out	UNDP	8.4			8.4			
Libya	MB	Spain	40.0			10.0	30.0		
Libya	MB	UNIDO	56.0	21.0	20.0	15.0			
Macedonia, FYR	CFC phase-out	UNIDO	5.0		5.0				
Madagascar	ODS phase-out (CFC)	UNIDO	2.3			2.3			
Madagascar	ODS phase-out (CTC)	UNIDO	0.1			0.1			
Malawi	ODS phase-out	UNDP	8.7			8.7			
Malaysia	ODS phase-out (CFC)	IBRD	490.0		89.0	69.0	332.0		
Malaysia	ODS phase-out (CTC)	IBRD	0.7				0.7		
Malaysia	ODS phase-out (TCA)	IBRD	18.0				18.0		
Maldives	ODS phase-out	UNDP	0.7		0.7				
Mali	ODS phase-out	UNDP	16.2			16.2			
Mauritania	ODS phase-out	UNDP	3.0			3.0			
Mexico	CFC phase-out	UNIDO	585.0		300.0	230.0	55.0		
Mexico	MB	UNIDO	895.0			100.0	120.0	150.0	200.0
Mongolia	CFCs Phase-Out	Japan	1.5		0.5	0.2	0.8		
Montenegro	ODS phase-out (CFC)	UNIDO	5.0		1.0	2.0	2.0		
Montenegro	ODS phase-out (CTC)	UNIDO	0.2				0.2		
Morocco	MB	UNIDO	182.4		86.4	96.0			
Niger	ODS phase-out (CFC)	UNIDO	4.8			4.8			
Nigeria	CFC phase-out	UNDP	264.6		200.0	64.6			
Nigeria	Solvent (CTC)	UNIDO	22.9		22.9				
Nigeria	Solvent (TCA)	UNIDO	23.0				23.0		
Oman	ODS phase-out (CFC)	UNIDO	25.0		5.0	20.0			
Panama	CFC phase-out	UNDP	66.0	28.8	18.6	18.6			
Papua New Guinea	ODS phase-out	Germany	4.5				4.5		
Paraguay	CFC phase-out	UNDP	31.6			31.6			
Peru	CFC phase-out	UNDP	20.0			20.0			
Qatar	ODS phase-out	UNIDO	12.0		4.0	8.0			
Romania	CFC phase-out	UNIDO	69.7		36.5	17.2	16.0		
Rwanda	ODS phase-out	UNDP	4.6			4.6			
Saint Kitts and Nevis	CFC phase-out	UNDP	0.6			0.6			
Saint Lucia	CFC phase-out	Canada	1.2			1.2			
Saint Vincent/Grenadines	CFC phase-out	UNDP	0.5	0.2	0.1	0.1			
Sao Tome and Principe	ODS phase-out (CFC)	UNIDO	0.7			0.7			
Saudi Arabia	ODS phase-out (CFC)	UNIDO	250.0			250.0			
Saudi Arabia	ODS phase-out (halon)	UNIDO	532.0			532.0			
Senegal	CFC phase-out	UNIDO	23.4			23.4			
Serbia	CFC phase-out	UNIDO	183.0	143.0	40.0				
Seychelles	CFC phase-out	Germany	0.4			0.4			
Sudan	ODS phase-out (CFC)	UNIDO	65.0		20.0	20.0	25.0		
Syria	MB	UNIDO	45.0		18.0	27.0			
Syria	ODS phase-out (CFC)	UNIDO	328.7	121.5	137.2	70.0			
Tanzania	ODS phase-out (CFC)	UNDP	38.1			38.1			
Tanzania	ODS phase-out (CTC)	UNDP	0.1			0.1			
Thailand	MB	IBRD	146.6			73.3		36.7	18.3
Thailand	ODS phase-out (CFC)	IBRD	704.0			208.0	496.0		
Thailand	ODS phase-out (CTC)	IBRD	1.1				1.1		
Thailand	ODS phase-out (TCA)	IBRD	4.5				4.5		
Togo	ODS phase-out (CFC)	UNDP	5.9			5.9			
Tunisia	ODS phase-out (CFC)	IBRD	130.5			130.5			
Tunisia	ODS phase-out (HAL)	IBRD	42.0			42.0			
Uganda	CFC phase-out	France	1.9			1.9			
Uruguay	CFC phase-out	UNDP	29.9				29.9		
Uruguay	MB	UNIDO	8.9			2.9			6.0
Venezuela	CFC phase-out	UNIDO	985.0	200.0	435.0	250.0	100.0		
Vietnam	MB	IBRD	85.2			5.2		10.0	
Vietnam	ODS phase-out (CFC)	IBRD	40.0			30.0	10.0		
Vietnam	ODS phase-out (halon)	IBRD	18.5			18.5			
Yemen	ODS phase-out (CFC)	UNIDO	268.7			268.7			
Yemen	ODS phase-out (TCA)	UNIDO	0.6			0.4	0.2		
Zambia	ODS phase-out	UNDP	4.1			4.1			
Zimbabwe	CFC phase-out	Germany	20.0			20.0			
Total consumption			15,809.8	549.5	2,540.6	10,001.2	1,694.1	227.3	275.3

(*) Amount of ODS to be phased-out between 2009 and 2012. An additional 521.9 ODP tonnes (MB) would be phased out between 2013 and 2015.

2009-2012 Phase-out Plan for the Multilateral Fund
Table 8 (cont.). ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2008	2009	2010	2011	2012
Production sector								
Argentina	Production CFC	IBRD	686.0			686.0		
China	Production CFC	IBRD	550.0			550.0		
China	Halon production	IBRD	1,000.0			1,000.0		
China	Production MB	UNIDO	570.6	180.6	140.0	41.0	33.0	26.0
China	Process agent II (CTC)	IBRD	2,915.0		2,915.0			
China	Production TCA	IBRD	79.0			79.0		
India	CTC phase-out (production)	IBRD	268.0		220.0	48.0		
India	Production CFC	IBRD	2,259.0		1,129.0	1,130.0		
Total production			8,327.6	180.6	4,404.0	3,534.0	33.0	26.0

(*) Amount of ODS to be phased-out between 2009 and 2012. An additional 150.0 ODP tonnes (MB) would be phased out between 2013 and 2015

2009-2012 Phase-out Plan for the Multilateral Fund
Table 9. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2008	2009	2010	2011	2012
Albania	ODS phase out plan	UNIDO	47,992			23,996	23,996	
Algeria	ODS phase out plan	UNIDO	212,850		212,850			
Antigua and Barbuda	CFC phase out plan	IBRD	30,411	30,411				
Argentina	Production CFC	IBRD	1,047,000		1,047,000			
Bahrain	CFC phase out plan	UNDP	43,000	43,000				
Bahrain	CFC phase out plan	UNEP	135,600	135,600				
Bangladesh	ODS phase out plan	UNDP	935,250	757,875	59,125	59,125	59,125	
Bangladesh	ODS phase out plan	UNEP	270,635	210,745	34,465	25,425		
Belize	CFC phase out plan	UNDP	78,480		78,480			
Belize	CFC phase out plan	UNEP	54,240		54,240			
Benin	CFC phase out plan	UNEP	73,450		73,450			
Benin	CFC phase out plan	UNIDO	75,210		75,210			
Bolivia	ODS phase out plan	Canada	99,440	99,440				
Bolivia	ODS phase out plan	UNDP	238,650	238,650				
Brazil	CFC phase out plan	UNDP	367,500	262,500	105,000			
Burundi	CFC phase out plan	UNEP	46,330		46,330			
Burundi	CFC phase out plan	UNIDO	57,770		57,770			
Cambodia	CFC phase out plan	UNDP	91,375		91,375			
Cambodia	CFC phase out plan	UNEP	56,500		56,500			
Cameroon	ODS phase out plan	UNIDO	102,125		102,125			
Cape Verde	ODS phase out plan	UNEP	33,900		33,900			
Central African Republic	CFC phase out plan	UNEP	50,850		50,850			
Central African Republic	CFC phase out plan	France	50,850		50,850			
Chad	CFC phase out plan	UNDP	89,380		89,380			
Chad	CFC phase out plan	UNEP	87,010		87,010			
Chile	CFC phase out plan	Canada	295,495		295,495			
China	MB	UNIDO	3,980,448		1,397,500	645,000	537,500	537,500
China	Process agent (Phase I)	IBRD	1,075,000		1,075,000			
China	Process agent (Phase II)	IBRD	1,612,500		1,612,500			
China	Production CFC	IBRD	8,062,500		8,062,500			
China	Production MB	UNIDO	7,299,250	3,225,000			2,150,000	
China	Production TCA	IBRD	752,500	752,500				
China	Refrigeration servicing	UNIDO	1,596,380	752,500	843,880			
China	Solvent	UNDP	3,182,000	1,591,000	1,591,000			
China (1)	Foam	IBRD	1,926,030	1,926,030				
China (1)	Halon	IBRD	107,500	107,500				
Comoros	CFC phase out plan	UNDP	34,880	34,880				
Comoros	CFC phase out plan	UNEP	59,890	59,890				
Congo	ODS phase out plan	UNEP	47,460		47,460			
Congo	ODS phase out plan	UNIDO	49,050		49,050			
Congo, DR	CFC phase out plan	UNDP	154,532	77,266	77,266			
Congo, DR	CFC phase out plan	UNEP	162,438	81,219	81,219			
Costa Rica	CFC phase out plan	UNDP	177,375		177,375			
Costa Rica	MB	UNDP	781,300	781,300				
Cote d'Ivoire	ODS phase out plan	UNEP	123,170		123,170			
Cote d'Ivoire	ODS phase out plan	UNIDO	130,075		130,075			
Cuba	ODS phase out plan	UNDP	167,700	113,950	53,750			
Djibouti	CFC phase out plan	UNEP	65,540		65,540			
Dominica	CFC phase out plan	UNDP	68,670	49,050	13,080	6,540		
Dominica	CFC phase out plan	UNEP	89,270	50,850	23,730	14,690		
Dominican Republic	CFC phase out plan	UNDP	215,000		215,000			
Ecuador	CFC phase out plan	IBRD	19,709	19,709				
Egypt	CFC phase out plan	UNIDO	322,500		215,000	107,500		
El Salvador	CFC phase out plan	UNDP	306,375	247,250	59,125			
El Salvador	CFC phase out plan	UNEP	33,900	22,600	11,300			
Eritrea	ODS phase out plan	UNEP	79,100		79,100			
Eritrea	ODS phase out plan	UNIDO	81,750		81,750			
Gabon	CFC phase out plan	UNDP	43,600	43,600				
Gabon	CFC phase out plan	UNEP	56,500	56,500				
Gambia	CFC phase out plan	UNDP	33,245		33,245			
Gambia	CFC phase out plan	UNEP	81,360		81,360			
Grenada	CFC phase out plan	UNDP	32,700		32,700			

2009-2012 Phase-out Plan for the Multilateral Fund
Table 9. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2008	2009	2010	2011	2012
Grenada	CFC phase out plan	UNEP	50,850		36,725	14,125		
Guinea	CFC phase out plan	UNEP	73,450		65,540			
Guinea	CFC phase out plan	UNIDO	75,210		65,400			
Guyana	CFC phase out plan	UNDP	99,190		99,190			
Guyana	CFC phase out plan	UNEP	81,360		81,360			
Honduras	MB	UNIDO	436,774	322,500	114,274			
Honduras	CFC phase out plan	UNEP	58,760		58,760			
Honduras	CFC phase out plan	UNIDO	40,313		40,313			
India	CFC phase out plan	Germany	1,043,442		1,043,442			
India	CFC phase out plan	UNDP	214,420		214,420			
India	CFC phase out plan	UNEP	36,612		36,612			
India	CTC phase out plan	IBRD	3,452,765		3,452,765			
India	Production CFC	IBRD	6,450,000		6,450,000			
Iran	CFC phase out plan	Germany	568,551		568,551			
Kenya	CFC phase out plan	France	202,367		202,367			
Korea, DPR	CFC phase out plan	UNEP	11,300		11,300			
Kuwait	CFC phase out plan	UNEP	107,350	107,350				
Kuwait	CFC phase out plan	UNIDO	10,900	10,900				
Kyrgyzstan	CFC phase out plan	UNDP	64,500		64,500			
Kyrgyzstan	CFC phase out plan	UNEP	28,589		28,589			
Lao, PDR	ODS phase out plan	France	156,505		156,505			
Liberia	CFC phase out plan	UNDP	30,520		30,520			
Liberia	CFC phase out plan	UNEP	92,095		92,095			
Libya	MB	Spain	565,000	565,000				
Macedonia, FYR	CFC phase out plan	UNIDO	32,250	16,125	16,125			
Madagascar	ODS phase out plan	UNEP	98,310	98,310				
Madagascar	ODS phase out plan	UNIDO	51,230	51,230				
Malawi	CFC phase out plan	UNDP	51,775		51,775			
Malawi	CFC phase out plan	UNEP	87,010		87,010			
Maldives	CFC phase out plan	UNEP	16,950		16,950			
Mali	CFC phase out plan	UNDP	161,250		161,250			
Mali	CFC phase out plan	UNEP	88,140		88,140			
Mauritania	CFC phase out plan	UNDP	59,950		59,950			
Mauritania	CFC phase out plan	UNEP	66,670		66,670			
Mexico	MB	Canada	1,024,922			558,527		223,411
Mexico	MB	Spain	1,786,000			893,000		893,000
Mexico	MB	UNIDO	3,445,221			2,150,000		1,075,000
Moldova	CFC phase out plan	UNDP	163,938	163,938				
Moldova	CFC phase out plan	UNEP	158,765	158,765				
Montenegro	ODS phase out plan	UNIDO	102,442		102,442			
Morocco	MB	UNIDO	428,309	428,309				
Nepal	CFC phase out plan	UNDP	27,250	27,250				
Nepal	CFC phase out plan	UNEP	39,550	39,550				
Niger	ODS phase out plan	UNEP	76,840		76,840			
Niger	ODS phase out plan	UNIDO	57,770		57,770			
Nigeria	CFC phase out plan	UNDP	908,488		417,770	369,428	121,290	
Oman	CFC phase out plan	UNIDO	176,515	176,515				
Panama	CFC phase out plan	UNDP	274,125	197,800	76,325			
Paraguay	CFC phase out plan	UNDP	226,825	150,500	53,750	22,575		
Paraguay	CFC phase out plan	UNEP	128,820	67,800	33,900	27,120		
Peru	CFC phase out plan	UNDP	197,263		197,263			
Peru	CFC phase out plan	UNEP	87,575		87,575			
Qatar	CFC phase out plan	UNEP	62,150		62,150			
Qatar	CFC phase out plan	UNIDO	75,250		75,250			
Rwanda	CFC phase out plan	UNDP	47,415		47,415			
Rwanda	CFC phase out plan	UNEP	75,710		75,710			
Saint Kitts and Nevis	CFC phase out plan	UNDP	63,220	49,050	10,900	3,270		
Saint Kitts and Nevis	CFC phase out plan	UNEP	117,520	67,800	33,900	15,820		
Saint Lucia	CFC phase out plan	Canada	55,370		55,370			
Saint Vincent and the Gren	ODS phase out plan	UNDP	29,430	22,890	6,540			
Saint Vincent and the Gren	ODS phase out plan	UNEP	47,460	15,820	15,820	15,820		
Samoa	CFC phase out plan	UNDP	32,700		32,700			

2009-2012 Phase-out Plan for the Multilateral Fund
Table 9. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2008	2009	2010	2011	2012
Samoa	CFC phase out plan	UNEP	22,600		22,600			
Sao Tome and Principe	ODS phase out plan	UNEP	23,730		23,730			
Sao Tome and Principe	ODS phase out plan	UNIDO	53,410		53,410			
Saudi Arabia	CFC phase out plan	UNEP	113,565	113,565				
Saudi Arabia	ODS phase out plan	UNEP	45,765			45,765		
Saudi Arabia	ODS phase out plan	UNIDO	153,725			153,725		
Senegal	CFC phase out plan	Italy	266,115	266,115				
Serbia	CFC phase out plan	UNIDO	208,013	132,763	75,250			
Seychelles	CFC phase out plan	France	14,690		14,690			
Sudan	ODS phase out plan	UNIDO	215,000	215,000				
Syria	CFC phase out plan	UNIDO	348,354	182,750	165,604			
Tanzania	ODS phase out plan	UNDP	77,400		77,400			
Tanzania	ODS phase out plan	UNEP	88,140		88,140			
Thailand	MB	IBRD	1,013,075	1,013,075				
Thailand	ODS phase out plan	IBRD	419,650		419,650			
Togo	ODS phase out plan	UNDP	67,580		67,580			
Togo	ODS phase out plan	UNEP	79,100		79,100			
Tunisia	ODS phase out plan	IBRD	371,300	371,300				
Turkey	CFC phase out plan	IBRD	55,000	30,000	25,000			
Uganda	CFC phase out plan	France	70,625		70,625			
Uruguay	CFC phase out plan	Canada	81,360	47,460		33,900		
Uruguay	CFC phase out plan	UNDP	99,975	51,600		48,375		
Venezuela	CFC phase out plan	UNIDO	689,968	689,968				
Vietnam	MB	IBRD	933,405	698,750			129,000	
Yemen	ODS phase out plan	UNEP	158,200		158,200			
Yemen	ODS phase out plan	UNIDO	250,475		250,475			
Zambia	CFC phase out plan	UNEP	47,460		47,460			
Zimbabwe	CFC phase out plan	Germany	242,455		197,347	45,108		
Total			68,473,826	18,320,563	35,750,829	5,278,834	3,020,911	2,728,911

(*) Funding tranches from previous years that have not been requested by some countries have been reallocated in 2008 and subsequent years.

Total funding approved in principle between 2008 and 2011. An additional US\$6,084,969 has been approved in principle between 2012 and 2014 (MB agreements).

2009-2012 Phase-out Plan for the Multilateral Fund
Table 10. Estimated funding for institutional strengthening projects (US\$)

Country	2008	2009	2010	2011	2012
Afghanistan		150,000		150,000	
Albania			109,200		109,200
Algeria	257,400		257,400		257,400
Angola	151,872		151,872		151,872
Antigua and Barbuda	60,000		60,000		60,000
Argentina		334,935		334,935	
Bahamas	60,000		60,000		60,000
Bahrain		60,000		60,000	
Bangladesh		139,750		139,750	
Barbados	60,000		60,000		60,000
Belize		76,700		76,700	
Benin	60,000		60,000		60,000
Bhutan		60,000		60,000	
Bolivia		78,867		78,867	
Bosnia and Herzegovina	102,483		102,483		102,483
Botswana		78,173		78,173	
Brazil		377,325		377,325	
Brunei Darussalam	70,000		70,000		70,000
Burkina Faso	72,410		72,410		72,410
Burundi	60,000		60,000		60,000
Cambodia		112,667		112,667	
Cameroon		139,532		139,532	
Cape Verde	60,000		60,000		60,000
Central African Republic	60,000		60,000		60,000
Chad	60,000		60,000		60,000
Chile		200,541		200,541	
China	419,250		419,250		419,250
Colombia		296,270		296,270	
Comoros		60,000		60,000	
Congo		60,000		60,000	
Congo, DR		64,540		64,540	
Cook Islands	60,000		60,000		60,000
Costa Rica		151,051		151,051	
Cote D'Ivoire		106,340		106,340	
Croatia	87,707		87,707		87,707
Cuba		160,246		160,246	
Djibouti	78,000		78,000		78,000
Dominica	60,000		60,000		60,000
Dominican Republic	134,333		134,333		134,333
Ecuador	47,515	95,030		95,030	
Egypt		245,447		245,447	
El Salvador		60,000		60,000	
Equatorial Guinea	40,000		40,000		40,000
Eritrea			60,000		60,000
Ethiopia	60,000		60,000		60,000
Fiji	60,000		60,000		60,000
Gabon	60,000		60,000		60,000
Gambia			60,000		60,000

2009-2012 Phase-out Plan for the Multilateral Fund
Table 10. Estimated funding for institutional strengthening projects (US\$)

Country	2008	2009	2010	2011	2012
Georgia		60,667		60,667	
Ghana	149,533		149,533		149,533
Grenada	60,000		60,000		60,000
Guatemala		124,800		124,800	
Guinea	60,000		60,000		60,000
Guinea-Bissau	60,000		60,000		60,000
Guyana	56,333		56,333		56,333
Haiti	100,000		100,000		100,000
Honduras	60,000		60,000		60,000
India			401,222		401,222
Indonesia		291,588		291,588	
Iran	93,262		93,262		93,262
Iraq		60,000		60,000	
Jamaica			60,000		60,000
Jordan		158,369		158,369	
Kenya			81,521		81,521
Kiribati	7,666		7,666		7,666
Korea, DPR		123,552		123,552	
Kuwait		105,320		105,320	
Kyrgyzstan			115,830		115,830
Lao, PDR	60,000		60,000		60,000
Lebanon	166,722		166,722		166,722
Lesotho		60,000		60,000	
Liberia		85,213		85,213	
Libya	167,593		167,593		167,593
Macedonia, FYR	142,273		142,273		142,273
Madagascar	60,700		60,700		60,700
Malawi		66,733		66,733	
Malaysia		300,463		300,463	
Maldives	60,000		60,000		60,000
Mali	60,677		60,677		60,677
Marshall Islands	60,000		60,000		60,000
Mauritania	60,000		60,000		60,000
Mauritius		60,000		60,000	
Mexico		265,525		265,525	
Micronesia	11,333		11,333		11,333
Moldova			69,334		69,334
Mongolia			60,000		60,000
Montenegro			60,000		60,000
Morocco		155,000		155,000	
Mozambique	80,800		80,800		80,800
Myanmar	74,360		74,360		74,360
Namibia		60,000		60,000	
Nauru	60,000		60,000		60,000
Nepal	60,000		60,000		60,000
Nicaragua	60,000		60,000		60,000
Niger		64,827		64,827	
Nigeria			279,500		279,500

2009-2012 Phase-out Plan for the Multilateral Fund
Table 10. Estimated funding for institutional strengthening projects (US\$)

Country	2008	2009	2010	2011	2012
Niue		60,000		60,000	
Oman	73,602		73,602		73,602
Pakistan		120,651		120,651	
Palau	60,000		60,000		60,000
Panama	149,500		149,500		149,500
Papua New Guinea			67,800		67,800
Paraguay		57,460		57,460	
Peru	133,510		133,510		133,510
Philippines			194,718		194,718
Qatar	47,838		47,838		47,838
Romania	-		-		-
Rwanda	60,000		60,000		60,000
Saint Kitts and Nevis	60,000		60,000		60,000
Saint Lucia			60,000		60,000
Saint Vincent/Grenadines	60,000		60,000		60,000
Samoa		60,000		60,000	
Sao Tome and Principe	60,666		60,666		60,666
Saudi Arabia		300,000		300,000	
Senegal		152,100		152,100	
Serbia	141,148		141,148		141,148
Seychelles		60,000		60,000	
Sierra Leone			85,800		85,800
Solomon Islands	60,000		60,000		60,000
Somalia	26,000		60,000		60,000
Sri Lanka			144,110		144,110
Sudan	145,860		145,860		145,860
Suriname	73,333		73,333		73,333
Swaziland		58,344		58,344	
Syria	219,110		219,110		219,110
Tanzania	60,000		60,000		60,000
Thailand		372,668		372,668	
Togo	60,666		60,666		60,666
Tonga	60,000		60,000		60,000
Trinidad and Tobago	64,500		64,500		64,500
Tunisia			265,815		265,815
Turkey	279,500		279,500		279,500
Turkmenistan			115,693		115,693
Tuvalu	7,583		7,583		7,583
Uganda	63,180		63,180		63,180
Uruguay	162,110		162,110		162,110
Vanuatu			60,000		60,000
Venezuela	306,891		306,891		306,891
Vietnam		118,976		118,976	
Yemen		170,000		170,000	
Zambia	65,520		65,520		65,520
Zimbabwe	148,242		148,242		148,242
Total	6,720,981	6,679,670	9,058,009	6,679,670	9,058,009