

EP

الأمم المتحدة

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13 October 2008

ARABIC

ORIGINAL: ENGLISH



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7,927	31,946	63,569	
1,075	2,065	1,103	
		1,340	
55	538	38	
5,375	5,475	17,203	
803	5,848	6,866	
80,498	86,876	4,612	
0	90	9,962	
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		158	
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10,223	9,926	9,637	
5,666	5,514	5,367	
6,610	9,459	7,041	
6,749	6,577	6,413	/
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125,481	164,814	134,942	()
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3,211	6,724	5,895	-
0	273	218	-
0	164	256	-
0	17,038	7,360	
0	0	1,954	-
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3,411	24,431	17,613	()
128,892	189,244	152,555	

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2010	2009	2008	
1,443	2,165	10,182	
75,810	95,890	23,029	()
14,020	30,012	26,989	()
18,370	22,330	37,210	()
12,000	31,771	48,232	
7,249	7,077	6,913	/ /
128,892	189,244	152,555	

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(2008	2008		
(248,612)	1,768,191	33,998,416	35,517,995	
(7,035,793)	3,484,233	35,671,841	32,120,281	**
(38,712,748)	5,745,352	95,517,532	62,550,136	
(45,997,153)	10,997,776	165,187,789	130,188,412	

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1,827,425	3,471,552	1,084,652	3,798,622	10,182,251	***
(25,359,891)	38,084,281	5,660,954	4,644,033	23,029,377	
4,766,122	14,180,517	5,998,611	2,044,064	26,989,314	
(7,928,598)	31,649,261	8,543,412	4,945,845	37,209,920	
(3,847,911)	13,877,273	17,868,445	20,334,043	48,231,850	
66,240	6,846,340			6,912,580	/ /
(30,476,613)	108,109,224	39,156,074	35,766,607	152,555,292	
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679,500	681,990	1,361,490	
196,200	3,462,700	3,658,900	
1,947,200	3,665,395	5,612,595	
1,959,400	1,183,415	3,142,815	
	1,678,500	1,678,500	
4,782,300	10,672,000	15,454,300	

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Annex I

REMAINING ACTIVITIES REQUIRED FOR COMPLIANCE

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2008	ODP in 2008
Angola	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	150	4.3
Angola	UNDP	PHA	CFC	Terminal Phaseout Management Plan	140	4.3
Antigua and Barbuda	IBRD	PHA	CFC	CFC Phaseout plan	30	1.0
Antigua and Barbuda	UNEP	INS	CFC	Institutional Strengthening	60	
Argentina	IBRD	PRP	HCFC	Preparation of HCFC phaseout strategy	161	
Armenia	UNEP	INS	CFC	Institutional Strengthening	150	
Bahrain	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	43	7.5
Bahrain	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	136	
Bahrain	UNEP	INS	CFC	Institutional Strengthening	60	
Bangladesh	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	211	6.4
Bangladesh	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	758	183.7
Barbados	UNEP	INS	CFC	Institutional Strengthening	118	
Barbados	UNDP	PHA	CFC	Terminal Phaseout Management Plan	79	0.8
Bolivia	UNDP	PRP	HCFC	PRP to prepare Phaseout Management Plan	54	
Bolivia	UNDP	PHA	CFC	Terminal Phaseout Management Plan (CFC)	239	16.0
Bolivia	Canada	PHA	SEV	TPMP	99	
Brunei Darussalam	UNEP	INS	CFC	Institutional Strengthening	70	
Brunei Darussalam	UNDP	PHA	CFC	Terminal Phaseout Management Plan	140	2.9
Brunei Darussalam	UNDP	PRP	CFC	Refrigeration Servicing	16	
Brunei Darussalam	UNEP	PRP	CFC	Refrigeration Training programme / workshop	17	
Central African Republic	UNEP	INS	CFC	Institutional Strengthening	60	
Costa Rica	UNDP	PHA	MBR	Fumigant Methyl bromide	781	51.3
Cote D'Ivoire	UNDP	PRP	HCFC	PRP to prepare Phaseout Management Plan	81	
Cuba	UNDP	PHA	CFC	ODS phase out plan	114	22.5
Dominica	UNEP	PRP	HCFC	HCFC Phase-out Management Plan (preparation)	90	
Dominican Republic	UNDP	TAS	CTC	TAS for CTC use	33	
El Salvador	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	23	0.0
El Salvador	UNDP	PHA	CFC	Terminal Phaseout Management Plan	247	20.5
Equatorial Guinea	UNEP	INS	CFC	Institutional Strengthening	100	
Equatorial Guinea	UNEP	RMP	CFC	Refrigeration Training programme / workshop	226	
Eritrea	UNIDO	INV	HCFC	Phase out Management Plan	109	0.0
Ethiopia	France	PHA	CFC	Terminal Phase Out Plan	150	
Gabon	UNDP	PRP	HCFC	PRP to prepare Phaseout Management Plan	54	
Gabon	UNDP	PHA	CFC	Terminal Phaseout Management Plan	44	0.7
Gabon	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	57	
Grenada	UNEP	INS	CFC	Institutional Strengthening	60	
Haiti	UNDP	PHA	CFC	Terminal Phaseout Management Plan	152	6.3
Iraq	UNEP	PRP	HCFC	HCFC Phase-out Management Plan (preparation)	113	
Kenya	Germany	TAS	HCFC	HCFC Management Plan	30	
Kenya	UNEP	PRP	HCFC	HCFC Phase-out Management Plan (preparation)	113	
Kiribati	UNEP	INS	CFC	Institutional Strengthening	60	
Kuwait	UNIDO	PHA	CFC	TPMP	11	3.0
Kuwait	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	107	
Lesotho	UNEP	PRP	HCFC	HCFC Phase-out Management Plan (preparation)	90	

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2008	ODP in 2008
Liberia	UNEP	PRP	HCFC	HCFC Phase-out Management Plan (preparation)	90	
Libyan Arab Jamahiriya	UNIDO	INS	CFC	Institutional Strengthening	154	0.0
Mauritania	UNEP	INS	CFC	Institutional Strengthening	60	
Mauritius	UNEP	PRP	HCFC	HCFC Phase-out Management Plan (preparation)	90	
Micronesia (Federated States of)	UNEP	INS	CFC	Institutional Strengthening	60	
Myanmar	UNEP	INS	CFC	Institutional Strengthening	76	
Myanmar	UNIDO	PHA	CFC	TPMP	190	14.8
Myanmar	UNEP	PRP	CFC	Terminal Phase out Management Plan (preparation)	15	
Namibia	UNEP	PRP	HCFC	HCFC Phase-out Management Plan (preparation)	113	
Nauru	UNEP	INS	CFC	Institutional Strengthening	60	
Nepal	UNDP	PRP	HCFC	PRP to prepare Phaseout Management Plan	54	
Nepal	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	40	0.5
Nepal	UNDP	PHA	CFC	Terminal Phaseout Management Plan	27	3.0
Oman	UNIDO	PHA	CFC	TPMP	177	12.2
Pakistan	IBRD	PRP	HCFC	Preparation of HCFC phaseout strategy	108	
Palau	UNEP	INS	CFC	Institutional Strengthening	60	
Papua New Guinea	Germany	TAS	HCFC	HCFC Management Plan	30	
Paraguay	UNDP	PRP	HCFC	PRP to prepare Phaseout Management Plan	54	
Paraguay	UNDP	PHA	CFC	Terminal Phaseout Management Plan	151	11.9
Paraguay	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	120	15.8
Peru	UNEP	INS	CFC	Institutional Strengthening	134	
Region: ASP	Japan	TAS	HCFC	Assistance for the consensus building for HCFC phase-out strategy through country consultation	100	
Region: ASP	Japan	TAS	HCFC	Technical assistance for self-help HCFC-related surveys and strategy making	100	
Republic of Moldova	UNIDO	TAS	HCFC	Phase out Management Plan	109	0.0
Senegal	Italy	PHA	CFC	CFC Phase Out Plan	153	8.9
Sierra Leone	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	147	2.9
Sierra Leone	UNDP	PHA	CFC	Terminal Phaseout Management Plan	140	2.9
Solomon Islands	UNEP	INS	CFC	Institutional Strengthening	60	
Sudan	UNIDO	PHA	CFC	ODS Phase-out plan	215	38.1
Swaziland	UNEP	INS	CFC	Institutional Strengthening	60	
Syrian Arab Republic	UNIDO	INS	CFC	Institutional Strengthening	219	0.0
Tonga	UNEP	INS	CFC	Institutional Strengthening	60	
Trinidad and Tobago	UNDP	INS	CFC	Several Ozone unit support	65	
Tunisia	IBRD	PHA	HAL	Terminal Phaseout Management Plan		13.0
Tunisia	IBRD	PHA	CFC	Terminal Phaseout Management Plan	371	91.0
Turkey	IBRD	PHA	CFC	Refrigeration Phaseout plan	30	0.0
Turkey	IBRD	INS	CFC	Renewal of Institutional Strengthening	280	0.0
Uganda	UNEP	INS	CFC	Institutional Strengthening	60	
Vietnam	IBRD	PHA	MBR	Methyl Bromide phaseout plan	699	0.0
Yemen	UNEP	INS	CFC	Institutional Strengthening	170	
Zambia	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	53	4.1
Zambia	UNEP	INS	CFC	Institutional Strengthening	66	
Zimbabwe	Germany	TAS	HCFC	HCFC Management Plan	20	

Annex II

REMAINING ACTIVITIES WHICH ARE NOT REQUIRED FOR COMPLIANCE

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2008	ODP in 2008
Albania	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Armenia	UNDP	TAS	CFC	MDI transition Strategy	32.700	
Bangladesh	UNEP	TAS	CFC	ARS/ Technical assistance / support	400.000	
Bolivia	UNDP	TAS	CFC	MDI transition Strategy	32.700	
Bosnia and Herzegovina	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Chile	UNDP	TAS	CFC	MDI transition Strategy	32.700	
Croatia	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Democratic People's Republic of Korea	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Dominican Republic	UNDP	TAS	CFC	MDI transition Strategy	32.700	
East Timor	UNEP	PRP	CFC	Country programme preparation	67.800	
East Timor	UNEP	PHA	CFC	Refrigeration Training programme / workshop	232.000	
Global	UNEP	TRA	SEV	Technical assistance / workshop	77.000	
Jordan	UNIDO	PRP	CFC	MDI, Project preparation	32.000	0.0
Jordan	UNIDO	TAS	CFC	MDI, Phase-out Plan	218.000	5.0
Kuwait	UNIDO	TAS	HAL	Halon, Technical assistance	247.000	3.0
Lebanon	UNDP	TAS	CFC	MDI transition Strategy	32.700	
Libyan Arab Jamahiriya	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Morocco	UNIDO	TAS	HAL	Halon, Technical assistance	71.000	7.0
Morocco	Italy	PHA	MBR	Fumigant, Phase Out Plan	573.000	52.0
Morocco	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Nigeria	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Oman	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Pakistan	UNEP	PRP	CFC	MDI transitional strategy Preparation	30.000	
Panama	UNDP	TAS	CFC	MDI transition Strategy	32.700	
Region: AFR	UNEP	TAS	SEV	Technical assistance / support	300.000	
Region: ASP	UNEP	TAS	SEV	Technical assistance / support	150.000	
Region: ASP	UNEP	TAS	SEV	Technical assistance / support	300.000	
Region: LAC	Canada	TAS	SEV	Enforcement Network	56.500	
Region: LAC	UNIDO	TAS	MBR	Technical Assistance to countries with reschedule phase out, Argentina and Uruguay	218.000	0.0
Serbia	Italy	TAS	MBR	Fumigants Technical Assistance	50.000	
Serbia	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Sri Lanka	UNEP	PHA	CFC	MDI	300.000	
Sudan	UNIDO	TAS	MBR	Fumigants, Technical Assistance	63.000	2.4
Sudan	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
The Former Yugoslav Republic of Macedonia	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Trinidad and Tobago	UNEP	TAS	MBR	Technical assistance / support	90.400	
Tunisia	UNIDO	TAS	CFC	MDI transitional strategy	32.700	0.0
Turkmenistan	UNIDO	INV	MBR	Fumigants, Phase-out plan	218.000	14.5
Venezuela (Bolivarian Republic of)	UNIDO	PHA	CFC	MDI, Phase-out Plan	500.000	20.0
