



**United Nations
Environment
Programme**



Distr.
GENERAL

UNEP/OzL.Pro/ExCom/56/29/Add.1
23 October 2008

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-sixth Meeting
Doha, 8-12 November 2008

Addendum

PROJECT PROPOSAL: ECUADOR

This addendum is being issued to:

- **Add** the following paragraphs:

12 bis. Document UNEP/OzL.Pro/ExCom/56/29 was issued at a time when the Secretariat was still awaiting outstanding information from the World Bank regarding the results of an assessment of the effectiveness of the existing recovery and recycling operations. In this regard, paragraph 8(b) of the Agreement requested that “specific attention will be paid to the execution of the activities in the servicing sector, in particular: The recovery and recycling programme for the refrigeration service sector would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved, and will be closely monitored in accordance with Appendix 5-A of this Agreement.” The World Bank had also informed the Secretariat about the substantial decrease in the local demand for CFC-12 due to the existence of alternative drop-in refrigerants, leading to cancellation of the planned purchase of a distillation column, as described in paragraph 4 (g) of this document. The annual plan submitted by the World Bank for approval by the Executive Committee is largely based on the purchase of recovery and recycling equipment, with expenditures of US \$219,411 which constitutes 49.5 per cent of the expenditures foreseen for 2009.

12 ter. The issue on the potential replacement of CFC-based chillers with individual window air-conditioners has not been discussed further with the World Bank since the results of the ongoing study have not as yet been provided to the Secretariat. The study covers energy consumption estimates, the possible climate impact of different scenarios from refrigerant emissions, the required control systems and the infrastructure within the country to support service and maintenance.

12 qua. In the absence of, in particular, the information on recovery and recycling, the Secretariat is not in a position to recommend approval of the requested tranche of US \$18,334 plus agency support costs of US \$1,375. The unspent balance available from preceding funding tranches for continued implementation amounts to US \$443,136. The World Bank will advise the Executive Committee on the progress on both outstanding issues in the course of the 56th Meeting.
