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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fifty-sixth Meeting  
Doha, 8-12 November 2008

**PROJECT PROPOSAL: DOMINICA**

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal CFC phase-out management plan (second and third tranches)

UNDP and UNEP

**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS**  
**Dominica**

<b>(I) PROJECT TITLE</b>	<b>AGENCY</b>
CFC phase out plan	UNDP, UNEP

<b>(II) LATEST ARTICLE 7 DATA (ODP Tonnes)</b>					<b>Year: 2007</b>
CFC: 0	CTC: 0	Halons: 0	MB: 0	TCA: 0	

<b>(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)</b>										<b>Year: 2007</b>			
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC													0.
CTC													0.
Halons													0.
Methyl Bromide													0.
TCA													0.

<b>(IV) PROJECT DATA</b>			2006	2007	2008	2009	2010	Total
<b>Montreal Protocol Consumption Limits</b>		CFC	0.8	0.2	0.2	0.2	0.	
<b>Maximum Allowable Consumption (ODP Tonnes)</b>		CFC	0.7	0.2	0.2	0.2	0.	
<b>Project Costs (US\$)</b>	UNDP	Project Costs	40,000.	45,000.	12,000.	6,000.		103,000.
		Support Costs	3,600.	4,050.	1,080.	540.		9,270.
	UNEP	Project Costs	35,000.	45,000.	21,000.	13,000.		114,000.
		Support Costs	4,550.	5,850.	2,730.	1,690.		14,820.
<b>Total Funds Approved in Principle (US\$)</b>		Project Costs	75,000.	90,000.	33,000.	19,000.		217,000.
		Support Costs	8,150.	9,900.	3,810.	2,230.		24,090.
<b>Total Funds Released by the ExCom (US\$)</b>		Project Costs	75,000.	0.	0.	0.		75,000.
		Support Costs	8,150.	0.	0.	0.		8,150.
<b>Total Funds Requested for Current Year (US\$)</b>		Project Costs		<b>90,000.</b>	<b>33,000.</b>	0.		123,000.
		Support Costs		<b>9,900.</b>	<b>3,810.</b>	0.		13,710.

<b>(V) SECRETARIAT'S RECOMMENDATION:</b>	Blanket approval
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## **PROJECT DESCRIPTION**

1. On behalf of the Government of Dominica, UNEP, as the lead implementing agency, has submitted a progress report on the implementation of the first work programme of the Dominica terminal phase-out management plan (TPMP) to the 56th Meeting of the Executive Committee. UNEP has also submitted a request for funding for the second and third tranches of the TPMP at a total cost of US \$66,000 plus agency support costs of US \$8,580 for UNEP and US \$57,000 plus agency support costs of US \$5,130 for UNDP.

### Background

2. The TPMP for Dominica was approved by the Executive Committee at its 48th Meeting, to completely phase out CFC consumption in the country by 2009. Total funding of US \$217,000 plus agency support costs of US \$24,090 was approved in principle by the Executive Committee. At the same meeting, the Executive Committee approved US \$75,000, plus agency support costs of US \$4,550 for UNEP and US \$3,600 for UNDP, for the implementation of the first tranche of the TPMP.

### Progress report on the implementation of the first tranche of the TPMP

3. Following the approval of the TPMP by the Executive Committee, the following activities have been implemented: ODS legislation and regulations have been passed into law and are being enforced; the Dominica association of refrigeration and air-conditioning is being set up and legalized; customs officer training has been planned for September 2008, with assistance from Grenada customs trainers; refrigeration technicians are being trained in good practices, supported by the provision of training tools and equipment; and three secondary schools have included best practice training as part of their curricula. A list of basic service tools and equipment was developed based on an assessment in the refrigeration servicing sector by major stakeholders. The equipment has been procured and will be delivered to technicians by October 2008. Further training programmes for refrigeration technicians will be conducted once the tools and equipment have been distributed. Local consultants have been hired to help implement the activities proposed in the TPMP.

4. As of September 2008, of the US \$75,000 approved for the first tranche, US \$71,286 has been disbursed or committed.

### Plan of action for the second and third tranches of the TPMP

5. The Government of Dominica commits to implementing the following activities under the second and third work programmes of the TPMP: provision of additional servicing tools and equipment, retrofit training, and demonstration and identification of drop-in refrigerants; demonstration workshops to develop skills in retrofitting CFC-based equipment with drop-in refrigerants. These programmes also include further training of customs officers and other enforcement personnel, and the establishment of an illegal-trade prevention network; completion of a code of good practices; review of the Montreal Protocol regulations; further training of refrigeration technicians in good practices, retrofitting and refrigerant recovery and recycling; continued support of the refrigeration association; and monitoring and evaluation.

## **SECRETARIAT'S COMMENTS AND RECOMMENDATION**

### **COMMENTS**

6. At their 18th Meeting, the Parties noted that the 1.4 ODP tonnes of CFC consumption reported by Dominica for 2005 exceeded the Party's maximum allowable consumption level of 0.7 ODP tonne for that year. Therefore, Dominica was in non-compliance with the control measures for CFCs under the

Protocol. The Parties also noted Dominica’s submission of a plan of action to ensure a prompt return to compliance, through which the Party committed to reduce its CFC consumption to 0.45 ODP tonnes in 2006 and to zero ODP tonnes from 2007 (decision XVIII/22).

7. Since the adoption of decision XVIII/22, the CFC consumption levels reported by the Government of Dominica under Article 7 of the Protocol have been below the maximum allowable levels under that decision, i.e., 0.5 ODP tonne for 2006 and zero consumption in 2007. UNEP also pointed out that the level of CFC consumption will remain at zero in 2008 and 2009 as requested by decision XVIII/22 of the Parties as the ODS regulations have introduced the necessary measures to maintain compliance.

8. Noting the delays experienced during the first tranche of the TPMP in Dominica, the Secretariat asked what additional assistance could have been provided to the country to avoid them. UNEP indicated that, in managing the funds approved in the first tranche, both agencies used country-driven approaches as requested by the Government. This had made it difficult to exercise more direct management of the implementation process. For subsequent funding tranches, the agencies will be in more immediate control of the fund disbursement.

9. Given the similar challenges faced by other countries implementing TPMPs in the sub-region, the following additional approaches are being used: one annual meeting amongst the other Caribbean countries with TPMPs to review the status of implementation and address relevant issues; at least one country mission to meet with all stakeholders and decision-makers and review national implementation programmes and targets; periodic communication from UNEP’s regional office to the Minister and Head of Department on the status and support required from these offices; and South/South cooperation to assist in implementation.

## RECOMMENDATION

10. Noting that the Government of Dominica has been in compliance with the provisos of decision XVIII/22, that the Government has put in legislative measures to maintain zero consumption of CFCs, and that issues related to implementation delays have been addressed, the Fund Secretariat recommends blanket approval of the second and third tranches of the TPMP with associated support costs at the funding level shown in the table below.

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Terminal phase-out management plan (second and third tranches)	66,000	8,580	UNEP
(b)	Terminal phase-out management plan (second and third tranches)	57,000	5,130	UNDP

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