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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-sixth Meeting
Doha, 8-12 November 2008

OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

PROJECTS AND ACTIVITIES PRESENTED TO THE 56TH MEETING OF THE EXECUTIVE COMMITTEE

Introduction

1. This document has two sections. Section I provides the statistics on the submissions to the 56th Meeting received from implementing and bilateral agencies. It also has an assessment of the fund balance available against the demand for funds from the submissions, and proposed solutions for managing the cash flow in case of a short fall. Section II presents a policy issue identified by the Secretariat from the review of the submissions to the meeting.

Section I. Submissions by bilateral and implementing agencies

2. The Secretariat received for consideration at the 56th Meeting multi-year agreements, projects and activities amounting to US \$104,943,767. This amount includes the total value of new multi-year agreements proposed for approval in principle.

3. The total covers 148 funding requests, which include specific annual tranches and other projects/activities amounting to US \$102,379,257 (including agency support costs where applicable). Following review by the Secretariat, the number of projects and programmes which are being forwarded to the Executive Committee for consideration is 139 or 93.9 per cent of the total number of the funding requests received, with a value of US \$79,853,565 or 78 per cent of the total value of the requests.

4. The list of projects recommended by the Secretariat for blanket approval contains 81 activities with a total value of US \$17,222,699. These represent 54.7 per cent of the total number of funding requests received and 16.8 per cent of the value of the funding requested. A list of these projects is contained in Annex I.

5. A total of 58 projects and activities, which include activities under work programmes and work programme amendments, as well as investment projects, are recommended by the Secretariat for individual consideration for a number of reasons. For investment projects on the list, the issues range from the use of unspent fund balances from multi-year agreements (MYAs) remaining after completion to the level of eligible incremental costs for a number of projects for phasing out CFCs for the manufacture of metered dose inhalers (MDIs). In terms of percentage, these projects are 39.2 per cent of the total number of requests and 81.1 per cent of the value of the funding requested. The list of investment projects for individual consideration is contained in Annex II to this document. Nine projects/activities were withdrawn by the agencies submitting them, three of which were considered by the Secretariat as incomplete submissions.

6. In line with decision 52/3 (c), which requests the Secretariat to list separately in its submissions to the meetings, projects not required for compliance as per the compliance-oriented model, the Secretariat has included these projects in Annex III. These concern mostly projects in the MDI sector.

Status of the Fund

7. At the time of writing this paper, the fund balance of the Multilateral Fund stood at US \$99,836,498 which breaks down into US \$70,075,292 in cash and US \$29,761,206 in promissory notes. In addition, another US \$1,230,604 is being returned to the 56th Meeting in the context of the report on balances and availability of resources, which brings the total cash availability to approximately US \$71.2 million. Measured against the total demand for cash funds which would be approximately US \$79.9 million, assuming that the projects on the list for blanket approval and for individual consideration be approved at the funding level proposed, there could be a shortfall of approximately US\$ 8.7 million.

8. Clearly this is not a budgetary problem but a cash flow problem. However, the cash balance may also change if additional contributions are received in cash between now and the time of the 56th Meeting. At the same time, the demand for project funds may also decrease as a result of review and approvals by the Executive Committee at the meeting.

Section II. Policy issues identified during project review

Resubmission of requests for project funding which were not approved

9. The Secretariat received, as part of UNIDO's work programme amendment, a resubmission of requests for project preparation for CFC MDI conversion on behalf the governments of Algeria, Syria and Venezuela. These three projects had been considered but not approved at the 55th Meeting of the Executive Committee.

10. The Secretariat also received a letter from the Government of Syria indicating its desire to seek clarifications for its request not being approved, and informed the Secretariat that it had requested UNIDO to resubmit its request for the Committee's consideration at this meeting. The Secretariat advised UNIDO that it was unable to present these requests to the 56th Meeting because they did not include any additional information to justify their resubmission. These requests from UNIDO have therefore not been resubmitted for the Executive Committee's consideration.

11. However the Secretariat decided to bring the issue up in the overview paper for two reasons. Firstly a similar situation had occurred at the 54th Meeting at which, upon the request from the Government of Columbia, the funding request for preparing an MDI transitional strategy that had not been approved at the 53rd Meeting was brought back to the meeting through an information document submitted by the Government of Colombia and was subsequently approved. The difference between these two situations is that the implementing agency had not resubmitted the request in the case of the Colombia.

12. Secondly while the current practice of the Executive Committee is to discourage the resubmission of requests which were not approved previously unless new information was provided, it is not clear about the extent that this should be enforced, especially when there is a specific request from the government concerned for resubmission. This could be the opportunity for the Executive Committee to further clarify the policy on resubmissions.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BANGLADESH						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
Preparation of a HCFC phase-out management plan	UNDP		\$60,000	\$4,500	\$64,500	
			\$85,000	\$7,750	\$92,750	
Total for Bangladesh						
BENIN						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
			\$60,000		\$60,000	
Total for Benin						
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
			\$55,000	\$7,150	\$62,150	
Total for Bhutan						
BRAZIL						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (seventh tranche)	UNDP	350.0	\$250,000	\$12,500	\$262,500	
		350.0	\$250,000	\$12,500	\$262,500	
Total for Brazil						
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNEP		\$72,410	\$0	\$72,410	
			\$127,410	\$7,150	\$134,560	
Total for Burkina Faso						
CAPE VERDE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
			\$85,000	\$11,050	\$96,050	
Total for Cape Verde						

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
	Total for Chad		\$60,000		\$60,000	
CHINA						
FOAM						
Sectoral phase out plan						
Sector plan for phase-out of CFC-11 in the China foam sector: 2009 annual programme	IBRD		\$1,767,000	\$159,030	\$1,926,030	
PRODUCTION						
TCA closure						
Strategy for gradual phase-out of 1,1,1-trichloroethane (TCA) production (second stage programme)	IBRD		\$700,000	\$52,500	\$752,500	
<i>Took note of the verification report on the TCA production for 2007 and the success achieved in stage one of the sector plan between 2005 to 2007.</i>						
MB closure						
Sector plan for methyl bromide production sector (second tranche)	UNIDO		\$3,000,000	\$225,000	\$3,225,000	
<i>Took note of the supplementary verification of the MB feedstock use in 2005 to 2007.</i>						
REFRIGERATION						
Sectoral phase out plan						
Refrigeration servicing sector CFC phase-out plan (fifth tranche)	UNIDO	680.0	\$700,000	\$52,500	\$752,500	
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2009 annual programme	UNDP	84.0	\$1,480,000	\$111,000	\$1,591,000	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$390,000	\$29,250	\$419,250	
	Total for China	764.0	\$8,037,000	\$629,280	\$8,666,280	
COMOROS						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$53,000	\$6,890	\$59,890	
Terminal phase-out management plan (second tranche)	UNDP	0.4	\$32,000	\$2,880	\$34,880	
	Total for Comoros	0.4	\$85,000	\$9,770	\$94,770	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CONGO, DR						
SOLVENT						
Sectoral phase out plan						
Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)	Italy	11.7	\$144,220	\$18,749	\$162,969	
Total for Congo, DR		11.7	\$144,220	\$18,749	\$162,969	
CROATIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$87,707	\$0	\$87,707	
Total for Croatia			\$87,707		\$87,707	
CUBA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for Cuba			\$150,000	\$11,250	\$161,250	
DOMINICA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$57,000	\$5,130	\$62,130	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$66,000	\$8,580	\$74,580	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Dominica			\$183,000	\$13,710	\$196,710	
DOMINICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$134,333	\$0	\$134,333	
Total for Dominican Republic			\$134,333		\$134,333	
ECUADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV, second year)	IBRD		\$88,400	\$6,630	\$95,030	
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism on non-compliance.</i>						
Total for Ecuador			\$88,400	\$6,630	\$95,030	

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			Project	Support	Total	
EGYPT						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNIDO		\$228,323	\$17,124	\$245,447	
Total for Egypt			\$228,323	\$17,124	\$245,447	
EL SALVADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (year 2 of phase V)	UNEP		\$30,000	\$0	\$30,000	
Total for El Salvador			\$30,000		\$30,000	
EQUATORIAL GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Equatorial Guinea			\$85,000	\$11,050	\$96,050	
ETHIOPIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Ethiopia			\$85,000	\$11,050	\$96,050	
FIJI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Fiji			\$60,000		\$60,000	
GABON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Gabon			\$60,000		\$60,000	
GHANA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$139,100	\$10,433	\$149,533	
Total for Ghana			\$139,100	\$10,433	\$149,533	

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			Project	Support	
GUATEMALA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$33,000	\$4,290	\$37,290
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	5.9	\$249,000	\$22,410	\$271,410
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Guatemala		5.9	\$282,000	\$26,700	\$308,700
GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project: (phase VI)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea			\$145,000	\$11,050	\$156,050
GUINEA-BISSAU					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNEP		\$62,500	\$8,125	\$70,625
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Guinea-Bissau			\$62,500	\$8,125	\$70,625
HONDURAS					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan, phase II (third tranche)	UNIDO	23.9	\$300,000	\$22,500	\$322,500
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Honduras stating that the level of methyl bromide consumption in 2008 was below 207.5 ODP tonnes, which represents the maximum allowable level of consumption in the Agreement between the Government of Honduras and the Executive Committee.</i>					
Total for Honduras		23.9	\$300,000	\$22,500	\$322,500

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			Project	Support	Total	
IRAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$173,511	\$13,013	\$186,524	
Total for Iran			\$173,511	\$13,013	\$186,524	
LAO, PDR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Lao, PDR			\$60,000		\$60,000	
LEBANON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$155,090	\$11,632	\$166,722	
Total for Lebanon			\$155,090	\$11,632	\$166,722	
LIBYA						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others (second tranche)	Spain	55.0	\$500,000	\$65,000	\$565,000	
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Libya stating that the level of methyl bromide consumption in 2008 was below 55 ODP tonnes representing the maximum allowable level of consumption in the agreement between the Government and the Executive Committee.</i>						
Total for Libya		55.0	\$500,000	\$65,000	\$565,000	
MACEDONIA, FYR						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (fourth tranche)	UNIDO	5.0	\$15,000	\$1,125	\$16,125	
Total for Macedonia, FYR			5.0	\$15,000	\$1,125	\$16,125
MADAGASCAR						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	UNIDO	2.3	\$47,000	\$4,230	\$51,230	
<i>he Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>						

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (second tranche) <i>The Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>	UNEP		\$87,000	\$11,310	\$98,310	
	Total for Madagascar	2.3	\$134,000	\$15,540	\$149,540	
MALDIVES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
	Total for Maldives		\$60,000		\$60,000	
MALI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,677	\$0	\$60,677	
	Total for Mali		\$60,677		\$60,677	
MOLDOVA, REP						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNEP		\$140,500	\$18,265	\$158,765	
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNDP	10.0	\$152,500	\$11,438	\$163,938	
	Total for Moldova, Rep	10.0	\$293,000	\$29,703	\$322,703	
MOROCCO						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used for soil fumigation in tomato production (sixth tranche)	UNIDO	182.4	\$398,427	\$29,882	\$428,309	
	Total for Morocco	182.4	\$398,427	\$29,882	\$428,309	
MOZAMBIQUE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$75,000	\$9,750	\$84,750	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	2.3	\$100,500	\$9,045	\$109,545
Total for Mozambique		2.3	\$175,500	\$18,795	\$194,295
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Nepal			\$60,000		\$60,000
NICARAGUA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$130,000	\$16,900	\$146,900
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	3.7	\$320,000	\$24,000	\$344,000
Total for Nicaragua		3.7	\$450,000	\$40,900	\$490,900
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$20,000	\$1,500	\$21,500
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$45,000	\$3,375	\$48,375
Total for Nigeria			\$65,000	\$4,875	\$69,875
OMAN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening support (phase III)	UNIDO		\$68,467	\$5,135	\$73,602
Total for Oman			\$68,467	\$5,135	\$73,602

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PANAMA						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out plan for Annex A (Group I) substances (fourth and fifth tranches)	UNDP	66.0	\$255,000	\$19,125	\$274,125	
<i>Approved on the understanding that the country will continue to submit for the remaining years until 2010 a verification, a report on progress in implementation, and, when relevant, a new annual plan.</i>						
Total for Panama		66.0	\$255,000	\$19,125	\$274,125	
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$55,000	\$4,950	\$59,950	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$90,000	\$11,700	\$101,700	
Total for Saint Kitts and Nevis			\$230,000	\$27,700	\$257,700	
SAINT LUCIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (second tranche)	Canada	1.2	\$49,000	\$6,370	\$55,370	
Total for Saint Lucia		1.2	\$49,000	\$6,370	\$55,370	
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan for CFCs (second and third tranches)	UNEP		\$28,000	\$3,640	\$31,640	
Terminal phase out management plan for CFCs (second and third tranches)	UNDP	0.8	\$27,000	\$2,430	\$29,430	
Total for Saint Vincent and the Grenadines		0.8	\$55,000	\$6,070	\$61,070	
SERBIA						
SOLVENT						
Multiple solvents						
Terminal CTC phase-out project	Italy	2.6	\$49,324	\$6,412	\$55,736	
Total for Serbia		2.6	\$49,324	\$6,412	\$55,736	
SIERRA LEONE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Sierra Leone			\$85,000	\$11,050	\$96,050	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SURINAME					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	6.2	\$125,000	\$11,250	\$136,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Suriname		6.2	\$225,000	\$24,250	\$249,250
SWAZILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNDP		\$81,500	\$7,335	\$88,835
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan (first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Swaziland			\$241,500	\$28,135	\$269,635
SYRIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (second tranche)	UNIDO	328.7	\$170,000	\$12,750	\$182,750
<i>The Government and UNIDO were requested to ensure that, in line with the conditions of the Agreement, future verification will include the country's monitoring of its activities under the Agreement through the monitoring institutions defined in Appendix 5-A of the Agreement.</i>					
Total for Syria		328.7	\$170,000	\$12,750	\$182,750
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050

List of projects and activities recommended for blanket approval

 UNEP/OzL.Pro/ExCom/56/12
 Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,666	\$0	\$60,666	
	Total for Togo		\$145,666	\$11,050	\$156,716	
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
	Total for Uganda		\$30,000	\$3,900	\$33,900	
URUGUAY						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP	69.7	\$48,000	\$3,600	\$51,600	
Terminal phase-out management plan for Annex A Group I Substances (second tranche)	Canada		\$42,000	\$5,460	\$47,460	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII)	UNDP		\$150,800	\$11,310	\$162,110	
	Total for Uruguay	69.7	\$240,800	\$20,370	\$261,170	
VENEZUELA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IX)	UNDP		\$285,480	\$21,411	\$306,891	
	Total for Venezuela		\$285,480	\$21,411	\$306,891	
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Zambia		\$85,000	\$11,050	\$96,050	
	GRAND TOTAL	1,891.7	\$15,924,435	\$1,298,264	\$17,222,699	

Annex II
LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project	Agency	Issue
Aerosol (MDIs)			
Argentina	Phase-out of CFC consumption in the manufacture of aerosol MDIs	World Bank	Cost under discussion
China	Sector plan for phase-out of CFCs consumption in MDI sector	UNIDO	Disagreement on cost but project needed to complete CFC phase-out
Colombia	Phase-out of CFC in the manufacturing of MDIs	UNDP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
India	National strategy for transition to non-CFC MDIs and plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	Italy, UNDP, UNEP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
Indonesia	Technical assistance to implement national transition strategy to CFC-free MDI	World Bank	All policy and cost issues agreed
Pakistan	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	UNDP, UNEP	No CFC eligible consumption quota reserved for MDI. Eligibility of one enterprise
Foams with HCFC			
Brazil	Pilot project for validation of methyl formate as a blowing agent in the manufacture of polyurethane foam (phase I)	UNDP	Validation of a technology for HCFC phase-out
Mexico	Pilot project for validation of methyl formate in polyurethane shoesole applications (phase I)	UNDP	Validation of a technology for HCFC phase-out
Halon			
China	Halon production/consumption sector agreement	World Bank	Plan for using funding beyond 2010
Methyl bromide			
Egypt	National phase-out of methyl bromide in horticulture and commodities fumigation except in date use	UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Morocco	Phase-out of methyl bromide - terminal project (first tranche)	Italy, UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Thailand	National methyl bromide phase-out plan (third tranche)	World Bank	To be deferred due to low level of disbursement of previous tranches
Yemen	Terminal phase-out of methyl bromide in soil fumigation (first tranche)	Germany	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Zambia	Technical assistance for the total phase-out of methyl bromide in tobacco, cut flowers, horticulture and post harvest uses	UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Multi-year Agreements			
Ecuador	National CFC phase-out plan: 2008 annual programme	World Bank	Information from the World Bank presently outstanding

Country	Project	Agency	Issue
Process agent			
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 57 th Meeting when verification is ready
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase II): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 58 th Meeting when verification is ready.
Production			
China	CFC production sector agreement	World Bank	Permissibility to spend fund balance beyond 2010
India	Accelerated CFC production phase out	World Bank	Approval needed for draft agreement for accelerated CFC production phase out

Annex III

PROJECTS SUBMITTED TO THE 56TH MEETING THAT ARE NOT REQUIRED FOR COMPLIANCE PER THE MODEL

Country	Agency	Type	Chemical	Sector / Sub-Sector	2008 Business Plan Values (Including Support Costs)	Funds Requested at the 56th Meeting (Including Support Costs)	Reasons
Algeria	UNIDO	PRP	CFC	MDI, Project preparation	53,750	32,250	
Colombia	UNDP	INV	CFC	MDI Investment Project	185,000	440,061	
Democratic Republic of the Congo	Italy	INV	SEV	Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)		162,969	Not in 2008 Business Plan
East Timor	UNEP	INS	CFC	Institutional Strengthening	100,000	40,000	
Egypt	UNIDO	PHA	MBR	Fumigants, Phase-out plan	2,429,000	1,353,864	
Ghana	UNDP	TAS	CFC	MDI transition Strategy	32,700	32,700	
Global	Israel	TAS	MBR	International methyl bromide compliance assistance workshop		114,356	Not in 2008 Business Plan
Global	UNEP	TAS	SEV	Compliance contingency budget		226,000	Not in 2008 Business Plan
India	Italy	INV	CFC	MDI, Investment Project	2,000,000	2,000,007	
India	UNDP	INV	CFC	MDI Investment Project	3,200,000	26,487,355	
India	UNEP	TAS	CFC	MDI transitional strategy	400,000	395,500	
India	IBRD	PHA	PRO CFC	Accelerated CFC production phase-out (agreement)		2,113,000	Not in 2008 Business Plan
Morocco	UNIDO	PHA	MBR	Phase-out of methyl bromide - terminal project (first tranche)		1,075,000	Not in 2008 Business Plan
Nicaragua	UNDP	TAS	CFC	MDI transition strategy		32,700	Not in 2008 Business Plan
Pakistan	UNDP	INV	CFC	MDI Investment & strat Project	1,009,091	1,168,744	
Pakistan	UNEP	TAS	CFC	MDI transitional strategy	200,000	204,530	
Swaziland	UNEP	PHA	CFC	Terminal Phaseout Management Plan		96,050	Not in 2008 Business Plan
Syrian Arab Republic	UNIDO	PRP	CFC	Project preparation MDI	43,000	43,000	
Venezuela (Bolivarian Republic of)	UNIDO	PRP	CFC	Project preparation, MDI Phase-out Plan	55,000	43,000	
Yemen	Germany	PHA	MBR	Methyl bromide phase out	50,000	233,892	