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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Fifty-sixth Meeting Doha, 8-12 November 2008

Addendum

2008 CONSOLIDATED PROJECT COMPLETION REPORT

This addendum is issued to:

• **Replace,** after paragraph 12, Tables 1 and 2 and in Annex I, Table I, Table IV and Table IX with the attached tables, in order to reflect PCRs and corrections received from the implementing and bilateral agencies between 20 September 2008 and 22 October 2008 (changes are highlighted).

Table 1

INVESTMENT PROJECTS OVERVIEW (Except multi-year projects)

Agency	Completed projects up to	Total PCRs received for projects completed up to December 2007	PCRs still due	PCRs received in the reporting period			
	December 2007			2006	2007	2008 ¹	
France	14	<mark>11</mark>	<mark>3</mark>	1	0	2	
Germany	19	16	3	7	6	0	
IBRD	450	435 ²	15	26	20	14	
Italy	6	<u>6</u>	0	0	1	1	
Japan	6	5	1	1	0	0	
United Kingdom	1	1	0	1	N/A	N/A	
UNDP	884	875 ³	9	11	32	11	
UNIDO	420	420 ⁴	0	26	12	4	
USA	2	2	0	1	N/A	N/A	
Total	1,802	1,771	31	74	71	32	

¹ After the 53rd Meeting of the Executive Committee (8 November 2007 to 22 October 2008).
² In addition, the World Bank submitted 2 PCRs on cancelled projects.
³ In addition, UNDP submitted 2 PCRs on cancelled projects and 1 PCR for ongoing projects.
⁴ In addition, UNIDO submitted 1 PCR for a cancelled project and 9 cancellation reports.

Table 2

NON-INVESTMENT PROJECTS OVERVIEW

(Except project preparations, country programmes, multi-year projects, and ongoing projects like networking and clearinghouse activities as well as institutional strengthening projects)

Agency	Completed projects up to December 2007	Total PCRs received for projects completed up to December 2007		PCRs received in the reporting period				
				2006	2007	2008 ¹		
Australia	8	8^2	0	6	N/A	1		
Austria	1	1	0	N/A	N/A	N/A		
Canada	50	<mark>46</mark>	<mark>4</mark>	6	2	<mark>4</mark>		
Denmark	1	1	0	N/A	N/A	N/A		
Finland	3	2	1	0	0	0		
France	17	13	4	2	2	0		
Germany	39	<mark>37</mark>	2	2	3	<mark>4</mark>		
IBRD	30	26	4	2	0	2		
Israel	1	1	0	N/A	N/A	N/A		
Japan	7	6 ⁵	1	N/A	0	0		
Poland	1	1	0	1	N/A	N/A		
Singapore	2	0	2	0	0	0		
South Africa	1	1	0	N/A	N/A	N/A		
Spain	1	1	0	N/A	N/A	1		
Sweden	4	4	0	0	0	3		
Switzerland	3	3	0	N/A	N/A	N/A		
UNDP	207	189 ³	<mark>18</mark>	8	21	<mark>32</mark>		
UNEP	337	270 ⁴	<mark>67</mark>	8	7	<mark>13</mark>		
UNIDO	98	97	1	3	16	9		
USA	40	40	0	2	N/A	N/A		
Total	851	<mark>747</mark>	104	40	51	<mark>69</mark>		

¹After the 53rd Meeting of the Executive Committee (8 November 2007 to 22 October 2008). ²In addition, Australia submitted 1 project cancellation report.

³In addition, UNDP submitted 2 PCRs on transferred projects.
⁴In addition, UNEP submitted 1 PCR for ongoing projects.
⁵In addition, Japan submitted 1 PCR for ongoing projects.

Annex I

STATISTICS

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2008 AND ACTUAL DELIVERY

UNDP April-N Septem Octobe Total Status at October 22, 2008	May siber r chedule ber 2007	Aerosol (2) Foam (8) Methyl Bromide (3) Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2) * In addition UNDP will submit 30 PCRs for 2007 completions in 2008 Sector Refrigeration	Schedule 17 10 27 Investme	2 FOA, 1FUM 2 FOA 11 11 -16	20 31	6 RMP 3 TAS 4 TAS 10TAS, 2TRA 5TAS, 2TRA 32 +1
UNDP April-M Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20	May siber r chedule ber 2007	Foam (8) Methyl Bromide (3) Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2) * In addition UNDP will submit 30 PCRs for 2007 completions in 2008	27 Investme	3 FOA 3 REF 2 FOA, 1FUM 11 -16	20	3 TAS 4 TAS 10TAS, 2TRA 5TAS, 2TRA 32
UNDP April-M Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20	May siber r chedule ber 2007	Foam (8) Methyl Bromide (3) Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2) * In addition UNDP will submit 30 PCRs for 2007 completions in 2008	27 Investme	3 REF 2 FOA, 1FUM 11 -16	31	3 TAS 4 TAS 10TAS, 2TRA 5TAS, 2TRA 32
April-N Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2) * In addition UNDP will submit 30 PCRs for 2007 completions in 2008	27 Investme	2 FOA, 1FUM 11 -16	31	3 TAS 4 TAS 10TAS, 2TRA 5TAS, 2TRA 32
April-N Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2) * In addition UNDP will submit 30 PCRs for 2007 completions in 2008	27 Investme	2 FOA, 1FUM 11 -16	31	3 TAS 4 TAS 10TAS, 2TRA 5TAS, 2TRA 32
April-N Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	Recovery/Recycling (3) RMP (9) Technical Assistance (2) * In addition UNDP will submit 30 PCRs for 2007 completions in 2008 Sector	27 Investme	11 -16	31	3 TAS 4 TAS 10TAS, 2TRA 5TAS, 2TRA 32
April-N Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	RMP (9) Technical Assistance (2) * In addition UNDP will submit 30 PCRs for 2007 completions in 2008 Sector	27 Investme	11 -16	31	3 TAS 4 TAS 10TAS, 2TRA 5TAS, 2TRA 32
April-N Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	* In addition UNDP will submit 30 PCRs for 2007 completions in 2008 Sector	27 Investme	11 -16	31	4 TAS 10TAS, 2TRA 5TAS, 2TRA 32
Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	submit 30 PCRs for 2007 completions in 2008	27 Investme	11 -16	31	10TAS, 2TRA 5TAS, 2TRA 32
Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	Sector	Investme	11 -16		10TAS, 2TRA 5TAS, 2TRA 32
Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007	Sector	Investme	11 -16		10TAS, 2TRA 5TAS, 2TRA 32
Septem Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007		Investme	11 -16		10TAS, 2TRA 5TAS, 2TRA 32
Octobe Total Status at October 22, 2008 Decem January March UNEP July 20 Septem	chedule ber 2007		Investme	11 -16		5TAS, 2TRA 32
Total Status at October 22, 2008 Decem January March UNEP July 20	chedule ber 2007		Investme	-16		32
Status at October 22, 2008 So Decem January March UNEP July 20 Septem	ber 2007 y 2008		Investme	-16		
Decem January March UNEP July 20 Septem	ber 2007 y 2008					<u>1</u>
January March UNEP July 20	ber 2007 y 2008					
January March UNEP July 20 Septem	2008	Refrigeration				tment PCRs
January March UNEP July 20 Septem	2008	Refrigeration	Schedule	Received	Schedule	Received
UNEP July 20 Septem					4	1 TRA (REF)
UNEP July 20 Septem		Several			2	3 TAS (SEV)
UNEP July 20 Septem						2 TRA
Septem	2008	Refrigeration			4	1 TAS (SEV)
Septem		Halon			1	1 TRA (PHA)
	008	Refrigeration			8	1 TAS
		Solvent			1	
	1	Several			2	4.55.4.0
Octobe						4 TAS
D	ber 2008	Technical Assistance			E	
Decem	ber 2008	Several			5 3	
Total		Several			30	13
Status at October 22, 2008					30	-9
	hedule	Sector	Investme	ent PCRs	Non Inves	tment PCRs
	lieuule	Sector	Schedule	Received	Schedule Schedule	Received
January	z 2008	Refrigeration	1	Received	Schedule	Received
UNIDO January August		Kenigeration	1	1 FOA		5 TAS
	ber 2008	+		1SOL, 1FUM		4TAS
Total	2000		1	3	0	TIAB
Status at October 22, 2008			1	+2	Ū.	+9
	chedule	Sector	Investme	ent PCRs	Non-Inves	tment PCRs
		50000	Schedule	Received	Schedule	Received
March		Refrigeration (1)	2	Heceiveu	-	110001104
Trial Cil		Foam (1)	<u>~</u>			
July		Aerosol (2)	2		-	
World Bank* August				5 FOA		
Septem		Methyl Bromide (2)	4		-	
		Foam (2)	•			
Octobe	r	Solvents (1), Sterilants (1)	2		-	
Decem		Foam (3)	3		-	
Total			13	5	-	·
Status at October 22, 2008				+1		N/A

^{*} Table includes expected PCRs for projects completed up through December 2006 with outstanding PCRs (30 total) and takes care of the number of outstanding PCRs as of September 2007 *minus* PCRs that will be submitted by 31 December 2007 (expected 17). The Bank will, in addition to the above schedule, be submitting PCRs in CY2008 for projects completed through 2007 and up to 30 June 2008.

Table IV SCHEDULE FOR SUBMISSION OF OUTSTANDING PCRS IN 2009 (FOR PROJECTS COMPLETED UNTIL 31 DECEMBER 2007)

	Schedule	Sector	Investment PCRs	Non-Investment PCRs		
	December 2008	<mark>Foam</mark>	3			
		Refrigeration	_	4		
	April 2009	Foam Poam	3	_		
TIMED		Refrigeration	_	<mark>4</mark>		
UNDP	August 2009	Fumigation Fumigation	<mark>2</mark>	2		
		Refrigeration Property of the Refrigeration	_	<mark>4</mark>		
	December 2009	Refrigeration Refrigeration Refrigeration	2	<mark>6</mark>		
		Solvents	_	<mark>3</mark>		
	Total		10	23		
Total PCRs Due	as of September 20, 2008		9	27		
	Schedule	Sector	Investment PCRs	Non-Investment PCRs		
	Oct 2008	TAS		1		
	Dec 2008	TAS		7		
		TRA		1		
	Feb 2009	TAS		5		
		TRA		4		
UNEP	Mar 2009	TAS		12		
		TRA		9		
	Apr 2009	TAS		1		
		TRA		9		
	Jun 2009	TAS		1		
		TRA		13		
	Jul 2009	TAS		2		
	341 2009					
		TRA		2		
	Total			67		
T I DOD D	0.00 4 1 00 0000		B7/4	=0		
Total PCRs Due	as of September 20, 2008	Sactor	N/A Investment PCRs	70		
Total PCRs Due	Schedule	Sector MeBr	N/A Investment PCRs	70 Non-Investment PCRs		
Total PCRs Due :		MeBr		Non-Investment PCRs 1		
Total PCRs Due	Schedule	<mark>MeBr</mark> <mark>Halon</mark>	Investment PCRs			
Total PCRs Due	Schedule	MeBr Halon RMP	Investment PCRs	Non-Investment PCRs 1		
Total PCRs Due	Schedule January 2009	MeBr Halon RMP Refrigeration	Investment PCRs 1 1	Non-Investment PCRs 1 2		
Total PCRs Due :	Schedule	MeBr Halon RMP Refrigeration MeBr	Investment PCRs 1 1 2	Non-Investment PCRs 1		
	Schedule January 2009 April 2009	MeBr Halon RMP Refrigeration MeBr SOL	Investment PCRs 1 1 2 3	Non-Investment PCRs 1 2		
	Schedule January 2009	MeBr Halon RMP Refrigeration MeBr SOL MeBr	Investment PCRs 1 1 2	Non-Investment PCRs 1 2		
	April 2009 June 2009	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon	Investment PCRs 1 1 2 3 2	Non-Investment PCRs 1 2		
	April 2009 June 2009 September 2009	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr	Investment PCRs 1 1 2 3	Non-Investment PCRs 1 2		
	April 2009 June 2009 September 2009 October 2009	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon	Investment PCRs 1 1 2 3 2	Non-Investment PCRs 1 2 1 2		
<mark>UNIDO</mark>	April 2009 June 2009 September 2009 October 2009 Total	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr	Investment PCRs	Non-Investment PCRs 1 2 1 2 1 7		
<mark>UNIDO</mark>	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon	Investment PCRs	Non-Investment PCRs 1 2 1 2 1 7 1		
<mark>UNIDO</mark>	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon	Investment PCRs 1 1 2 3 2 3 1 1 Investment PCRs	Non-Investment PCRs 1 2 1 2 1 1 7		
<mark>UNIDO</mark>	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon	Investment PCRs	Non-Investment PCRs 1 2 1 2 1 7 1		
<mark>UNIDO</mark>	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon MeBr Halon	Investment PCRs I I I 2 3 2 I I I I I I I I I I I I I	Non-Investment PCRs 1 2 1 1 7 1 Non-Investment PCRs		
<mark>UNIDO</mark>	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon MeBr Halon	Investment PCRs 1 1 2 3 2 3 1 1 Investment PCRs	Non-Investment PCRs 1 2 1 2 1 7 1		
UNIDO Total PCRs Due :	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon MeBr Halon MeBr Halon	Investment PCRs I I I 2 3 2 I I I I I I I I I I I I I	Non-Investment PCRs 1 2 1 1 7 1 Non-Investment PCRs		
<mark>UNIDO</mark>	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar Sep	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon MeBr Halon MeBr Halon MeBr Halon	Investment PCRs	Non-Investment PCRs 1 2 1 1 2 1 Non-Investment PCRs		
UNIDO Total PCRs Due :	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon	Investment PCRs I I I 2 3 2 I I I I I I I I I I I I I	Non-Investment PCRs 1 2 1 1 7 1 Non-Investment PCRs		
UNIDO Total PCRs Due :	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar Sep	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon Sector Halon (1) Refrigeration (1) Refrigeration (1) Refrigeration (1) Refrigeration (1) Refrigeration (1) Serilants (1)	Investment PCRs	Non-Investment PCRs 1 2 1 1 2 1 Non-Investment PCRs		
UNIDO Total PCRs Due :	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar Sep Oct	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon MeBr Halon MeBr Halon Sector Halon (1) Refrigeration (1) Halon (2) Sterilants (1) Methyl bromide (1)	Investment PCRs	Non-Investment PCRs 1 2 1 1 Non-Investment PCRs		
UNIDO Total PCRs Due :	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar Sep Oct	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon Sector Halon (1) Refrigeration (1) Refrigeration (1) Refrigeration (1) Refrigeration (1) Refrigeration (1) Serilants (1)	Investment PCRs	Non-Investment PCRs 1 2 1 1 1 Non-Investment PCRs		
UNIDO Total PCRs Due : World Bank	April 2009 June 2009 September 2009 October 2009 Total as of September 20, 2008 Schedule Mar Sep Oct	MeBr Halon RMP Refrigeration MeBr SOL MeBr Halon MeBr Halon MeBr Halon MeBr Halon MeBr Halon Sector Halon (1) Refrigeration (1) Halon (2) Sterilants (1) Methyl bromide (1)	Investment PCRs	Non-Investment PCRs 1 2 1 1 Non-Investment PCRs		

*Table includes expected PCRs for projects completed up through December 2007 with outstanding PCRs (19 total) and takes care of the number of outstanding PCRs as of September 2008 *minus* PCRs that will be submitted by December 31, 2008 (expected 7). The Bank will, in addition to the above schedule, be submitting PCRs in CY2009 for projects completed through 2008 and up to June 30, 2009.

Table IX

SUMMARY OF PCRs RECEIVED IN 2008 WITH DATA PROBLEMS (As of 22 October 2008)

	Aust	ralia	Car	nada	Fra	ance	Swe	eden	UN	IDP	UN	EP	UN	DO	World	l Bank	To	otal
	Problems																	
	with PCRs																	
		Solved																
Incomplete Information	1	1	1	1					17	13	1	1	4	1	3		27	17
Solved as % of Total		100%		100%						76%		100%		25%		0%		63%
Data Inconsistencies																		
Date Approved									1	1			1	1	1		3	2
Planned Date of Completion	1	1	1	1			1	1	2	2			2	2	1		8	7
Revised Planned Date of Completion									6	6	3	3	1	1			10	10
Date Completed	1	1			1				14	14					1		18	15
ODP To Be Phased Out			1	1					12	12	2	2			1		16	15
ODP Phased Out			1	1					14	14	2	2			1		18	17
Total	2	2	3	3	1		1	1	49	49	7	7	4	4	5		73	66
Solved as % of Total		100%		100%		0%		100%		100%		100%		100%		0%		90%