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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-sixth Meeting
Doha, 8-12 November 2008

Addendum

2008 CONSOLIDATED PROJECT COMPLETION REPORT

This addendum is issued to:

- **Replace**, after paragraph 12, Tables 1 and 2 and in Annex I, Table I, Table IV and Table IX with the attached tables, in order to reflect PCRs and corrections received from the implementing and bilateral agencies between 20 September 2008 and 22 October 2008 (changes are highlighted).

Table 1

INVESTMENT PROJECTS OVERVIEW
(Except multi-year projects)

Agency	Completed projects up to December 2007	Total PCRs received for projects completed up to December 2007	PCRs still due	PCRs received in the reporting period		
				2006	2007	2008 ¹
France	14	11	3	1	0	2
Germany	19	16	3	7	6	0
IBRD	450	435 ²	15	26	20	14
Italy	6	6	0	0	1	1
Japan	6	5	1	1	0	0
United Kingdom	1	1	0	1	N/A	N/A
UNDP	884	875 ³	9	11	32	11
UNIDO	420	420 ⁴	0	26	12	4
USA	2	2	0	1	N/A	N/A
Total	1,802	1,771	31	74	71	32

¹ After the 53rd Meeting of the Executive Committee (8 November 2007 to 22 October 2008).

² In addition, the World Bank submitted 2 PCRs on cancelled projects.

³ In addition, UNDP submitted 2 PCRs on cancelled projects and 1 PCR for ongoing projects.

⁴ In addition, UNIDO submitted 1 PCR for a cancelled project and 9 cancellation reports.

Table 2

NON-INVESTMENT PROJECTS OVERVIEW

(Except project preparations, country programmes, multi-year projects, and ongoing projects like networking and clearinghouse activities as well as institutional strengthening projects)

Agency	Completed projects up to December 2007	Total PCRs received for projects completed up to December 2007	PCRs still due	PCRs received in the reporting period		
				2006	2007	2008 ¹
Australia	8	8 ²	0	6	N/A	1
Austria	1	1	0	N/A	N/A	N/A
Canada	50	46	4	6	2	4
Denmark	1	1	0	N/A	N/A	N/A
Finland	3	2	1	0	0	0
France	17	13	4	2	2	0
Germany	39	37	2	2	3	4
IBRD	30	26	4	2	0	2
Israel	1	1	0	N/A	N/A	N/A
Japan	7	6 ⁵	1	N/A	0	0
Poland	1	1	0	1	N/A	N/A
Singapore	2	0	2	0	0	0
South Africa	1	1	0	N/A	N/A	N/A
Spain	1	1	0	N/A	N/A	1
Sweden	4	4	0	0	0	3
Switzerland	3	3	0	N/A	N/A	N/A
UNDP	207	189 ³	18	8	21	32
UNEP	337	270 ⁴	67	8	7	13
UNIDO	98	97	1	3	16	9
USA	40	40	0	2	N/A	N/A
Total	851	747	104	40	51	69

¹After the 53rd Meeting of the Executive Committee (8 November 2007 to 22 October 2008).

²In addition, Australia submitted 1 project cancellation report.

³In addition, UNDP submitted 2 PCRs on transferred projects.

⁴In addition, UNEP submitted 1 PCR for ongoing projects.

⁵In addition, Japan submitted 1 PCR for ongoing projects.

Annex I

STATISTICS

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2008 AND ACTUAL DELIVERY

	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
UNDP	January	Aerosol (2) Foam (8) Methyl Bromide (3) Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2)	17	2 ARS 3 FOA 3 REF	11	6 RMP 3 TAS	
		* In addition UNDP will submit 30 PCRs for 2007 completions in 2008	10		20		
	April-May					4 TAS	
	September			2 FOA, 1FUM		10TAS, 2TRA	
	October					5TAS, 2TRA	
	Total			27	11	31	32
	Status at October 22, 2008				-16		+1
UNEP	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
	December 2007	Refrigeration Several			4 2	1 TRA (REF) 3 TAS (SEV)	
	January 2008					2 TRA	
	March 2008	Refrigeration Halon			4 1	1 TAS (SEV) 1 TRA (PHA)	
	July 2008	Refrigeration Solvent Several			8 1 2	1 TAS	
	September – October 2008					4 TAS	
	December 2008	Technical Assistance Several			5 3		
Total				30	13		
Status at October 22, 2008						-9	
UNIDO	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
	January 2008	Refrigeration	1				
	August 2008			1 FOA		5 TAS	
September 2008				1SOL, 1FUM	4TAS		
Total			1	3	0		
Status at October 22, 2008				+2		+9	
World Bank*	Schedule	Sector	Investment PCRs		Non-Investment PCRs		
			Schedule	Received	Schedule	Received	
	March	Refrigeration (1) Foam (1)	2		-		
	July	Aerosol (2)	2		-		
	August			5 FOA			
	September	Methyl Bromide (2) Foam (2)	4		-		
	October	Solvents (1), Sterilants (1)	2		-		
	December	Foam (3)	3		-		
Total			13	5	-		
Status at October 22, 2008				+1		N/A	

* Table includes expected PCRs for projects completed up through December 2006 with outstanding PCRs (30 total) and takes care of the number of outstanding PCRs as of September 2007 *minus* PCRs that will be submitted by 31 December 2007 (expected 17). The Bank will, in addition to the above schedule, be submitting PCRs in CY2008 for projects completed through 2007 and up to 30 June 2008.

Table IV
SCHEDULE FOR SUBMISSION OF OUTSTANDING PCRS IN 2009
(FOR PROJECTS COMPLETED UNTIL 31 DECEMBER 2007)

UNDP	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	December 2008	Foam Refrigeration	3	4
	April 2009	Foam Refrigeration	3	4
	August 2009	Fumigation Refrigeration	2	2 4
	December 2009	Refrigeration Solvents	2	6 3
	Total		10	23
Total PCRs Due as of September 20, 2008			9	27
UNEP	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	Oct 2008	TAS		1
	Dec 2008	TAS		7
		TRA		1
	Feb 2009	TAS		5
		TRA		4
	Mar 2009	TAS		12
		TRA		9
	Apr 2009	TAS		1
		TRA		9
	Jun 2009	TAS		1
TRA			13	
Jul 2009	TAS		2	
	TRA		2	
Total			67	
Total PCRs Due as of September 20, 2008			N/A	70
UNIDO	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	January 2009	MeBr		1
		Halon		2
		RMP	1	
	April 2009	Refrigeration	1	
		MeBr	2	1
		SOL	3	
	June 2009	MeBr	2	
		Halon		2
September 2009	MeBr	3		
October 2009	Halon		1	
Total		12	7	
Total PCRs Due as of September 20, 2008			0	1
World Bank	Schedule	Sector	Investment PCRs	Non-Investment PCRs
	Mar	Halon (1)	2	--
		Refrigeration (1)		
	Sep	Foam (1)	3	--
		Methyl bromide (1)		
		Refrigeration (1)		
	Oct	Halon (2)	4	--
Sterilants (1)				
Methyl bromide (1)				
Dec	Aerosol (3)	3	--	
Total		12	--	
Total PCRs Due as of September 20, 2008*			15	4

*Table includes expected PCRs for projects completed up through December 2007 with outstanding PCRs (19 total) and takes care of the number of outstanding PCRs as of September 2008 *minus* PCRs that will be submitted by December 31, 2008 (expected 7). The Bank will, in addition to the above schedule, be submitting PCRs in CY2009 for projects completed through 2008 and up to June 30, 2009.

Table IX

**SUMMARY OF PCRs RECEIVED IN 2008 WITH DATA PROBLEMS
(As of 22 October 2008)**

	Australia		Canada		France		Sweden		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1	1	1	1					17	13	1	1	4	1	3		27	17
Solved as % of Total		100%		100%						76%		100%		25%		0%		63%
Data Inconsistencies																		
Date Approved									1	1			1	1	1		3	2
Planned Date of Completion	1	1	1	1			1	1	2	2			2	2	1		8	7
Revised Planned Date of Completion									6	6	3	3	1	1			10	10
Date Completed	1	1			1				14	14					1		18	15
ODP To Be Phased Out			1	1					12	12	2	2			1		16	15
ODP Phased Out			1	1					14	14	2	2			1		18	17
Total	2	2	3	3	1		1	1	49	49	7	7	4	4	5		73	66
Solved as % of Total		100%		100%		0%		100%		100%		100%		100%		0%		90%

