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COMITE EXECUTIF
DU FONDS MULTILATERAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTREAL
Cinquante-sixième réunion
Doha, 8-12 novembre 2008

APERÇU DES QUESTIONS SOULEVÉES PENDANT L'EXAMEN DES PROJETS

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

PROJETS ET ACTIVITÉS PRÉSENTÉS À LA 56^e RÉUNION DU COMITÉ EXÉCUTIF

Introduction

1. Ce document comprend deux sections. La première contient les statistiques des propositions présentées par les agences d'exécution et bilatérales à la 56^e réunion. Elle contient également une estimation du solde des fonds disponibles par rapport aux demandes de fonds contenues dans les propositions, ainsi que les solutions proposées pour la gestion des liquidités en cas de manque à gagner. La deuxième section contient une question d'orientation relevée par le Secrétariat lors de l'examen des propositions présentées à cette réunion.

Section I. Propositions des agences bilatérales et d'exécution

2. Le Secrétariat a reçu, pour examen à la 56^e réunion, des propositions d'accords pluriannuels, de projets et d'activités d'une valeur de 104 943 767 \$US. Ce montant comprend la valeur totale des nouveaux accords pluriannuels proposés pour approbation de principe.

3. Ce montant total couvre 148 demandes de financement qui comprennent des tranches annuelles spécifiques et d'autres projets/activités s'élevant à 102 379 257 \$US (incluant les coûts d'appui d'agence, le cas échéant). Le nombre de projets et de programmes transmis au Comité exécutif, suite à l'examen du Secrétariat, s'élève à 139, soit 93,9 % des demandes de financement reçues, pour un montant de 79 853 565 \$US, soit 78 % de la valeur totale des demandes.

4. La liste des projets recommandés par le Secrétariat pour approbation globale contient 81 activités, d'une valeur totale de 17 222 699 \$US. Elles représentent 54,7 % du nombre total de demandes de financement reçues et 16,8 % de la valeur des fonds demandés. Une liste de ces projets figure à l'Annexe I.

5. Le Secrétariat recommande pour examen individuel, pour diverses raisons, un total de 58 projets et activités, incluant des activités dans les programmes de travail et les amendements à ces derniers ainsi que des projets d'investissement. Pour les projets d'investissement figurant sur la liste, il s'agit, entre autres, de l'utilisation des soldes de fonds non dépensés des accords pluriannuels qui restent après achèvement jusqu'au niveau de surcoûts admissibles pour un certain nombre de projets d'élimination du CFC pour la fabrication des inhalateurs à doseur. En termes de pourcentage, ces projets représentent 39,2 % du nombre total des demandes de financement et 81,1 % de la valeur des fonds demandés. La liste des projets d'investissement recommandés pour examen individuel figure à l'Annexe II de ce document. Neuf projets/activités ont été retirés par les agences qui les avaient soumis, dont trois que le Secrétariat avait jugé comme étant des propositions incomplètes.

6. Conformément à la décision 52/3c) qui lui demandait d'établir, dans les propositions qu'il présente aux réunions, une liste séparée des activités non requises pour la conformité d'après le modèle axé sur la conformité, le Secrétariat a inclus ces projets dans l'Annexe III. Ils concernent surtout des projets dans le secteur des inhalateurs à doseur.

Situation du Fonds

7. Au moment de la rédaction du présent document, le solde du Fonds multilatéral s'élevait à 99 836 498 \$US dont 70 075 292 \$US en liquidités et 29 761 206 \$US en billets à ordre. En outre, un montant de 1 230 604 \$US est remboursé à la 56^e réunion dans le cadre du rapport sur les soldes et les ressources disponibles, ce qui donne un total approximatif de 71,2 millions \$US pour les liquidités disponibles. Par rapport à la demande totale de liquidités d'environ 79,9 millions \$US, il pourrait y avoir

un manque à gagner de quelques 8,7 millions \$US, si tous les projets recommandés pour approbation globale et pour examen individuel sont approuvés au niveau de financement demandé.

8. Il s'agit clairement d'un problème de liquidités et non d'un problème budgétaire. Toutefois, le solde de trésorerie pourrait lui aussi changer si des contributions additionnelles, en espèces, sont reçues d'ici la date de la 56^e réunion. De même, la demande de fonds pour les projets peut aussi diminuer suite à l'examen et aux approbations du Comité exécutif à la réunion.

Section II. Questions d'orientation relevées lors de l'examen des projets

Réintroduction de demandes de financement de projets antérieurement non approuvées

9. Dans le cadre de l'amendement du programme de travail de l'ONUDI, le Secrétariat a reçu une nouvelle proposition de demandes de préparation de projets pour la conversion des inhalateurs à doseur utilisant du CFC au nom des gouvernements de l'Algérie, de la Syrie et du Vénézuéla. Ces trois projets avaient été examinés mais non approuvés lors de la 55^e réunion du Comité exécutif.

10. Le Secrétariat a également reçu une correspondance du Gouvernement de la Syrie indiquant le désir de ce dernier d'avoir des éclaircissements sur la non approbation de sa demande, et précisant qu'il avait prié l'ONUDI de proposer de nouveau sa demande à l'examen du Comité lors de cette réunion. Le Secrétariat a informé l'ONUDI qu'il n'était pas en mesure de présenter ces demandes à la 56^e réunion parce qu'elles ne comprenaient aucune information additionnelle justifiant une nouvelle proposition. Ces demandes de l'ONUDI n'ont pas été donc présentées de nouveau au Comité exécutif pour examen.

11. Cependant, le Secrétariat a décidé d'évoquer la question dans le document d'aperçu général des projets pour deux raisons. Premièrement, une situation similaire s'est produite lors de la 54^e réunion à laquelle, sur demande du Gouvernement de la Colombie, la demande de financement pour la préparation d'une stratégie transitoire des inhalateurs à doseur qui n'avait pas été approuvée lors de la 53^e réunion a été apportée de nouveau à la réunion par le biais d'un document d'information soumis par le gouvernement de la Colombie, et cette demande a été plus tard approuvée. La différence entre ces deux scénarios est que l'agence d'exécution n'avait pas présenté de nouveau la demande dans le cas de la Colombie.

12. Deuxièmement, tandis que la pratique actuelle du Comité exécutif est de décourager la réintroduction de demandes qui n'ont pas été approuvées précédemment à moins que de nouvelles informations n'aient été fournies, il n'est pas clair jusqu'où devrait-on appliquer cette pratique, en particulier quand il y a une demande spécifique de réintroduction par le gouvernement concerné. Le cas actuel pourrait être l'occasion pour le Comité exécutif de clarifier davantage la politique relative à la réintroduction de propositions antérieures.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BANGLADESH						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
Preparation of a HCFC phase-out management plan	UNDP		\$60,000	\$4,500	\$64,500	
			\$85,000	\$7,750	\$92,750	
Total for Bangladesh						
BENIN						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
			\$60,000		\$60,000	
Total for Benin						
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
			\$55,000	\$7,150	\$62,150	
Total for Bhutan						
BRAZIL						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (seventh tranche)	UNDP	350.0	\$250,000	\$12,500	\$262,500	
		350.0	\$250,000	\$12,500	\$262,500	
Total for Brazil						
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNEP		\$72,410	\$0	\$72,410	
			\$127,410	\$7,150	\$134,560	
Total for Burkina Faso						
CAPE VERDE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
			\$85,000	\$11,050	\$96,050	
Total for Cape Verde						

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
	Total for Chad		\$60,000		\$60,000	
CHINA						
FOAM						
Sectoral phase out plan						
Sector plan for phase-out of CFC-11 in the China foam sector: 2009 annual programme	IBRD		\$1,767,000	\$159,030	\$1,926,030	
PRODUCTION						
TCA closure						
Strategy for gradual phase-out of 1,1,1-trichloroethane (TCA) production (second stage programme)	IBRD		\$700,000	\$52,500	\$752,500	
<i>Took note of the verification report on the TCA production for 2007 and the success achieved in stage one of the sector plan between 2005 to 2007.</i>						
MB closure						
Sector plan for methyl bromide production sector (second tranche)	UNIDO		\$3,000,000	\$225,000	\$3,225,000	
<i>Took note of the supplementary verification of the MB feedstock use in 2005 to 2007.</i>						
REFRIGERATION						
Sectoral phase out plan						
Refrigeration servicing sector CFC phase-out plan (fifth tranche)	UNIDO	680.0	\$700,000	\$52,500	\$752,500	
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2009 annual programme	UNDP	84.0	\$1,480,000	\$111,000	\$1,591,000	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$390,000	\$29,250	\$419,250	
	Total for China	764.0	\$8,037,000	\$629,280	\$8,666,280	
COMOROS						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$53,000	\$6,890	\$59,890	
Terminal phase-out management plan (second tranche)	UNDP	0.4	\$32,000	\$2,880	\$34,880	
	Total for Comoros	0.4	\$85,000	\$9,770	\$94,770	

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			Project	Support	Total	
CONGO, DR						
SOLVENT						
Sectoral phase out plan						
Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)	Italy	11.7	\$144,220	\$18,749	\$162,969	
Total for Congo, DR		11.7	\$144,220	\$18,749	\$162,969	
CROATIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$87,707	\$0	\$87,707	
Total for Croatia			\$87,707		\$87,707	
CUBA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for Cuba			\$150,000	\$11,250	\$161,250	
DOMINICA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$57,000	\$5,130	\$62,130	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$66,000	\$8,580	\$74,580	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Dominica			\$183,000	\$13,710	\$196,710	
DOMINICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$134,333	\$0	\$134,333	
Total for Dominican Republic			\$134,333		\$134,333	
ECUADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV, second year)	IBRD		\$88,400	\$6,630	\$95,030	
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism on non-compliance.</i>						
Total for Ecuador			\$88,400	\$6,630	\$95,030	

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			Project	Support	Total	
EGYPT						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNIDO		\$228,323	\$17,124	\$245,447	
Total for Egypt			\$228,323	\$17,124	\$245,447	
EL SALVADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (year 2 of phase V)	UNEP		\$30,000	\$0	\$30,000	
Total for El Salvador			\$30,000		\$30,000	
EQUATORIAL GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Equatorial Guinea			\$85,000	\$11,050	\$96,050	
ETHIOPIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Ethiopia			\$85,000	\$11,050	\$96,050	
FIJI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Fiji			\$60,000		\$60,000	
GABON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Gabon			\$60,000		\$60,000	
GHANA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$139,100	\$10,433	\$149,533	
Total for Ghana			\$139,100	\$10,433	\$149,533	

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			Project	Support	Total	
GUATEMALA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$33,000	\$4,290	\$37,290	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	5.9	\$249,000	\$22,410	\$271,410	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Guatemala		5.9	\$282,000	\$26,700	\$308,700	
GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project: (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Guinea			\$145,000	\$11,050	\$156,050	
GUINEA-BISSAU						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$62,500	\$8,125	\$70,625	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Guinea-Bissau			\$62,500	\$8,125	\$70,625	
HONDURAS						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan, phase II (third tranche)	UNIDO	23.9	\$300,000	\$22,500	\$322,500	
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Honduras stating that the level of methyl bromide consumption in 2008 was below 207.5 ODP tonnes, which represents the maximum allowable level of consumption in the Agreement between the Government of Honduras and the Executive Committee.</i>						
Total for Honduras		23.9	\$300,000	\$22,500	\$322,500	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
IRAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$173,511	\$13,013	\$186,524	
Total for Iran			\$173,511	\$13,013	\$186,524	
LAO, PDR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Lao, PDR			\$60,000		\$60,000	
LEBANON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$155,090	\$11,632	\$166,722	
Total for Lebanon			\$155,090	\$11,632	\$166,722	
LIBYA						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others (second tranche)	Spain	55.0	\$500,000	\$65,000	\$565,000	
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Libya stating that the level of methyl bromide consumption in 2008 was below 55 ODP tonnes representing the maximum allowable level of consumption in the agreement between the Government and the Executive Committee.</i>						
Total for Libya		55.0	\$500,000	\$65,000	\$565,000	
MACEDONIA, FYR						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (fourth tranche)	UNIDO	5.0	\$15,000	\$1,125	\$16,125	
Total for Macedonia, FYR			5.0	\$15,000	\$1,125	\$16,125
MADAGASCAR						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	UNIDO	2.3	\$47,000	\$4,230	\$51,230	
<i>he Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>						

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (second tranche) <i>The Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>	UNEP		\$87,000	\$11,310	\$98,310	
	Total for Madagascar	2.3	\$134,000	\$15,540	\$149,540	
MALDIVES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
	Total for Maldives		\$60,000		\$60,000	
MALI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,677	\$0	\$60,677	
	Total for Mali		\$60,677		\$60,677	
MOLDOVA, REP						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNEP		\$140,500	\$18,265	\$158,765	
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNDP	10.0	\$152,500	\$11,438	\$163,938	
	Total for Moldova, Rep	10.0	\$293,000	\$29,703	\$322,703	
MOROCCO						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used for soil fumigation in tomato production (sixth tranche)	UNIDO	182.4	\$398,427	\$29,882	\$428,309	
	Total for Morocco	182.4	\$398,427	\$29,882	\$428,309	
MOZAMBIQUE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$75,000	\$9,750	\$84,750	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	2.3	\$100,500	\$9,045	\$109,545
Total for Mozambique		2.3	\$175,500	\$18,795	\$194,295
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Nepal			\$60,000		\$60,000
NICARAGUA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$130,000	\$16,900	\$146,900
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	3.7	\$320,000	\$24,000	\$344,000
Total for Nicaragua		3.7	\$450,000	\$40,900	\$490,900
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$20,000	\$1,500	\$21,500
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$45,000	\$3,375	\$48,375
Total for Nigeria			\$65,000	\$4,875	\$69,875
OMAN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening support (phase III)	UNIDO		\$68,467	\$5,135	\$73,602
Total for Oman			\$68,467	\$5,135	\$73,602

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PANAMA						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out plan for Annex A (Group I) substances (fourth and fifth tranches)	UNDP	66.0	\$255,000	\$19,125	\$274,125	
<i>Approved on the understanding that the country will continue to submit for the remaining years until 2010 a verification, a report on progress in implementation, and, when relevant, a new annual plan.</i>						
Total for Panama		66.0	\$255,000	\$19,125	\$274,125	
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$55,000	\$4,950	\$59,950	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$90,000	\$11,700	\$101,700	
Total for Saint Kitts and Nevis			\$230,000	\$27,700	\$257,700	
SAINT LUCIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (second tranche)	Canada	1.2	\$49,000	\$6,370	\$55,370	
Total for Saint Lucia		1.2	\$49,000	\$6,370	\$55,370	
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan for CFCs (second and third tranches)	UNEP		\$28,000	\$3,640	\$31,640	
Terminal phase out management plan for CFCs (second and third tranches)	UNDP	0.8	\$27,000	\$2,430	\$29,430	
Total for Saint Vincent and the Grenadines		0.8	\$55,000	\$6,070	\$61,070	
SERBIA						
SOLVENT						
Multiple solvents						
Terminal CTC phase-out project	Italy	2.6	\$49,324	\$6,412	\$55,736	
Total for Serbia		2.6	\$49,324	\$6,412	\$55,736	
SIERRA LEONE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Sierra Leone			\$85,000	\$11,050	\$96,050	

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SURINAME					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	6.2	\$125,000	\$11,250	\$136,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Suriname		6.2	\$225,000	\$24,250	\$249,250
SWAZILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNDP		\$81,500	\$7,335	\$88,835
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan (first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Swaziland			\$241,500	\$28,135	\$269,635
SYRIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (second tranche)	UNIDO	328.7	\$170,000	\$12,750	\$182,750
<i>The Government and UNIDO were requested to ensure that, in line with the conditions of the Agreement, future verification will include the country's monitoring of its activities under the Agreement through the monitoring institutions defined in Appendix 5-A of the Agreement.</i>					
Total for Syria		328.7	\$170,000	\$12,750	\$182,750
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050

List of projects and activities recommended for blanket approval

 UNEP/OzL.Pro/ExCom/56/12
 Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,666	\$0	\$60,666	
	Total for Togo		\$145,666	\$11,050	\$156,716	
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
	Total for Uganda		\$30,000	\$3,900	\$33,900	
URUGUAY						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP	69.7	\$48,000	\$3,600	\$51,600	
Terminal phase-out management plan for Annex A Group I Substances (second tranche)	Canada		\$42,000	\$5,460	\$47,460	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII)	UNDP		\$150,800	\$11,310	\$162,110	
	Total for Uruguay	69.7	\$240,800	\$20,370	\$261,170	
VENEZUELA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IX)	UNDP		\$285,480	\$21,411	\$306,891	
	Total for Venezuela		\$285,480	\$21,411	\$306,891	
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Zambia		\$85,000	\$11,050	\$96,050	
	GRAND TOTAL	1,891.7	\$15,924,435	\$1,298,264	\$17,222,699	

Annex II
LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project	Agency	Issue
Aerosol (MDIs)			
Argentina	Phase-out of CFC consumption in the manufacture of aerosol MDIs	World Bank	Cost under discussion
China	Sector plan for phase-out of CFCs consumption in MDI sector	UNIDO	Disagreement on cost but project needed to complete CFC phase-out
Colombia	Phase-out of CFC in the manufacturing of MDIs	UNDP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
India	National strategy for transition to non-CFC MDIs and plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	Italy, UNDP, UNEP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
Indonesia	Technical assistance to implement national transition strategy to CFC-free MDI	World Bank	All policy and cost issues agreed
Pakistan	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	UNDP, UNEP	No CFC eligible consumption quota reserved for MDI. Eligibility of one enterprise
Foams with HCFC			
Brazil	Pilot project for validation of methyl formate as a blowing agent in the manufacture of polyurethane foam (phase I)	UNDP	Validation of a technology for HCFC phase-out
Mexico	Pilot project for validation of methyl formate in polyurethane shoesole applications (phase I)	UNDP	Validation of a technology for HCFC phase-out
Halon			
China	Halon production/consumption sector agreement	World Bank	Plan for using funding beyond 2010
Methyl bromide			
Egypt	National phase-out of methyl bromide in horticulture and commodities fumigation except in date use	UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Morocco	Phase-out of methyl bromide - terminal project (first tranche)	Italy, UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Thailand	National methyl bromide phase-out plan (third tranche)	World Bank	To be deferred due to low level of disbursement of previous tranches
Yemen	Terminal phase-out of methyl bromide in soil fumigation (first tranche)	Germany	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Zambia	Technical assistance for the total phase-out of methyl bromide in tobacco, cut flowers, horticulture and post harvest uses	UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Multi-year Agreements			
Ecuador	National CFC phase-out plan: 2008 annual programme	World Bank	Information from the World Bank presently outstanding

Country	Project	Agency	Issue
Process agent			
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 57 th Meeting when verification is ready
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase II): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 58 th Meeting when verification is ready.
Production			
China	CFC production sector agreement	World Bank	Permissibility to spend fund balance beyond 2010
India	Accelerated CFC production phase out	World Bank	Approval needed for draft agreement for accelerated CFC production phase out

Annex III

PROJECTS SUBMITTED TO THE 56TH MEETING THAT ARE NOT REQUIRED FOR COMPLIANCE PER THE MODEL

Country	Agency	Type	Chemical	Sector / Sub-Sector	2008 Business Plan Values (Including Support Costs)	Funds Requested at the 56th Meeting (Including Support Costs)	Reasons
Algeria	UNIDO	PRP	CFC	MDI, Project preparation	53,750	32,250	
Colombia	UNDP	INV	CFC	MDI Investment Project	185,000	440,061	
Democratic Republic of the Congo	Italy	INV	SEV	Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)		162,969	Not in 2008 Business Plan
East Timor	UNEP	INS	CFC	Institutional Strengthening	100,000	40,000	
Egypt	UNIDO	PHA	MBR	Fumigants, Phase-out plan	2,429,000	1,353,864	
Ghana	UNDP	TAS	CFC	MDI transition Strategy	32,700	32,700	
Global	Israel	TAS	MBR	International methyl bromide compliance assistance workshop		114,356	Not in 2008 Business Plan
Global	UNEP	TAS	SEV	Compliance contingency budget		226,000	Not in 2008 Business Plan
India	Italy	INV	CFC	MDI, Investment Project	2,000,000	2,000,007	
India	UNDP	INV	CFC	MDI Investment Project	3,200,000	26,487,355	
India	UNEP	TAS	CFC	MDI transitional strategy	400,000	395,500	
India	IBRD	PHA	PRO CFC	Accelerated CFC production phase-out (agreement)		2,113,000	Not in 2008 Business Plan
Morocco	UNIDO	PHA	MBR	Phase-out of methyl bromide - terminal project (first tranche)		1,075,000	Not in 2008 Business Plan
Nicaragua	UNDP	TAS	CFC	MDI transition strategy		32,700	Not in 2008 Business Plan
Pakistan	UNDP	INV	CFC	MDI Investment & strat Project	1,009,091	1,168,744	
Pakistan	UNEP	TAS	CFC	MDI transitional strategy	200,000	204,530	
Swaziland	UNEP	PHA	CFC	Terminal Phaseout Management Plan		96,050	Not in 2008 Business Plan
Syrian Arab Republic	UNIDO	PRP	CFC	Project preparation MDI	43,000	43,000	
Venezuela (Bolivarian Republic of)	UNIDO	PRP	CFC	Project preparation, MDI Phase-out Plan	55,000	43,000	
Yemen	Germany	PHA	MBR	Methyl bromide phase out	50,000	233,892	