

Distr.

GENERAL

UNEP/OzL.Pro/ExCom/55/53

18 July 2008

ARABIC

ORIGINAL: ENGLISH



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الوكالة	الرمز	عنوان المشروع
اليونديبي	AFR/FUM/38/TAS/32	تقديم المساعدة التقنية لتخفيضات بروميد الميثيل ووضع إستراتيجيات إقليمية للإزالة للبلدان ذات حجم الاستهلاك المنخفض
اليونديبي	SYR/REF/38/INV/86	الخطة القطاعية لإزالة المواد الكلوروفلوروكربونية في قطاع تصنيع أجهزة التبريد (فيما عدا التبريد المنزلي)

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الموعد النهائي	المرحلة الهامة	عنوان المشروع	الرمز	الوكالة
31 أكتوبر/تشرين الأول 2008	سوف تقدم الشركة متطلبات التركيب	إزالة المواد المستنفدة للأوزون في تصنيع رغاوي لصنع ألواح البوليوريثان المرنة من خلال استخدام تكنولوجيا النفخ بثاني أكسيد الكربون السائل في شركة بهمان للبلاستيك Bahman Plastic Co.	IRA/FOA/28/INV/50	اليونيدو
31 أكتوبر/تشرين الأول 2008	الانتهاء من تركيب المعدات	إزالة المواد المستنفدة للأوزون في تصنيع رغاوي لصنع الألواح المرنة من خلال استخدام تكنولوجيا النفخ بثاني أكسيد الكربون السائل في شركة إسفانج شيرفان Esfanj Shirvan Co	IRA/FOA/37/INV/149	اليونيدو

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(MDV/REF/38/TAS/05)

(HON/REF/44/TAS/15)

(SIL/REF/41/TAS/06

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| (MLI/PHA/48/PRP/20) | (GUA/PHA/50/PRP/32) |
| (NIC/PHA/49/PRP/19) | (MOL/PHA/48/PRP/16) |
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المرفق الأول
الصندوق الاستئماني للصندوق المتعدد الأطراف لتنفيذ بروتوكول مونتريال
الجدول الأول: حالة الصندوق من 1991-2008 (بالدولار الأمريكي)
حتى 11 يوليه/تموز 2008

الدخل	
2,066,978,607	الإسهامات التي وصلت :
39,344,647	دفعات نقدية تشمل أذونات الصرف المقبوضة
123,417,035	أذونات الصرف الموجودة
188,058,856	التعاون الثنائي
9,851,710	الفوائد المكتسبة
	دخول متنوعة
2,427,650,856	مجموع الدخل
	تخصيصات* واحتياطيات
541,715,270	برنامج الأمم المتحدة الإنمائي .
140,550,229	برنامج الأمم المتحدة للبيئة.
503,117,836	منظمة الأمم المتحدة للتنمية الصناعية .
968,817,796	البنك الدولي .
-	ناقص التصحيحات
2,154,201,131	مجموع التخصيصات للوكالات المنفذة
66,269,336	تكاليف الأمانة واللجنة التنفيذية (1991 - 2008)
2,550,550	تشمل احتياطي لعقود الموظفين حتى عام 2010
2,866,754	أجر أمانة الخزانة (2003-2008)
909,960	تكاليف الرصد و التقييم (1999-2008)
104,750	تكاليف المراجعة التقنية (1998-2005)
123,417,035	تكاليف استراتيجية الاعلام (2003-2004)
(35,137,133)	بما فيها احتياطي لتكاليف صيانة الشبكة لعام 2004
	التعاون الثنائي
	احتياطي لتغطية تذبذبات آلية سعر الصرف الثابت
	خسائر /مكاسب في القيمة
2,315,182,384	مجموع التخصيصات والاحتياطيات
73,123,825	أموال نقدية
	أذونات صرف:
10,927,036	2008
14,305,645	2009
4,824,573	2010
9,287,393	غير مجدول
39,344,647	
112,468,472	الرصيد المتاح لتخصيصات جديدة

* تعكس المبالغ الموافقات الصافية التي حولت من أجلها موارد بما في ذلك أذونات الصرف التي لم تصرفها الوكالات المنفذة بعد. وتعكس أرقام جرد الأمانة بشأن المبالغ الصافية الموافق عليها. ويجري استعراض هذه الأرقام في تمرين التسوية الجاري.

الصندوق الاستئماني للصندوق المتعدد الأطراف لتنفيذ بروتوكول مونتريال
الجدول 2: موجز حالة الإسهامات والإيرادات الأخرى في الفترة 1991-2008

حتى 11 يولييه/تموز 2008

الوصف	1991-1993	1994-1996	1997-1999	2000-2002	2003-2005	1991 - 2005	2006	2007	2008	1991 - 2008
إسهامات متعهد بها	234,929,241	424,841,347	472,567,009	440,000,001	474,000,000	2,046,337,598	133,466,667	133,466,667	133,566,789	2,446,837,720
دفعات نقدية / وصلت	206,123,218	381,509,659	412,142,743	406,540,400	409,760,974	1,816,076,994	116,720,545	77,645,389	56,535,680	2,066,978,607
مساعدة ثنائية	4,366,255	11,955,410	21,987,748	22,642,671	48,231,217	109,183,301	4,507,483	5,000,998	4,725,253	123,417,035
إذونات صرف	0	0	0	0	6,075,963	6,075,963	11,919,859	21,348,826	0	39,344,647
مجموع الدفعات	210,489,473	393,465,069	434,130,491	429,183,071	464,068,154	1,931,336,258	133,147,887	103,995,213	61,260,933	2,229,740,290
إسهامات متنازع فيها	0	8,098,267	0	0	0	8,098,267	0	0	0	8,098,267
تعهدات غير مسددة	24,439,768	31,376,278	38,436,518	10,816,930	9,931,846	115,001,340	318,780	29,471,454	72,305,856	217,097,430
نسبة المدفوعات إلى التعهدات	89.60%	92.61%	91.87%	97.54%	97.90%	94.38%	99.76%	77.92%	45.87%	91.13%
الفوائد المكتسبة	5,323,644	28,525,733	44,685,516	53,946,601	19,374,449	151,855,943	13,773,709	18,998,156	3,431,048	188,058,856
إيرادات متنوعة	1,442,103	1,297,366	1,223,598	1,125,282	1,386,177	6,474,526	1,329,111	1,001,142	1,046,931	9,851,710
مجموع الدخل	217,255,220	423,288,168	480,039,605	484,254,955	484,828,780	2,089,666,727	148,250,707	123,994,511	0	2,427,650,856
أرقام مترجمة	1991-1993	1994-1996	1997-1999	2000-2002	2003-2005	1991 - 2005	2006	2007	2008	1991-2007
مجموع التعهدات	234,929,241	424,841,347	472,567,009	440,000,001	474,000,000	2,046,337,598	133,466,667	133,466,667	133,566,789	2,446,837,720
مجموع الدفعات	210,489,473	393,465,069	434,130,491	429,183,071	464,068,154	1,931,336,258	133,147,887	103,995,213	61,260,933	2,229,740,290
نسبة المدفوعات إلى التعهدات	89.60%	92.61%	91.87%	97.54%	97.90%	94.38%	99.76%	77.92%	45.87%	91.13%
مجموع الدخل	217,255,220	423,288,168	480,039,605	484,254,955	484,828,780	2,089,666,727	148,250,707	123,994,511	0	2,427,650,856
مجموع الإسهامات غير المسددة	24,439,768	31,376,278	38,436,518	10,816,930	9,931,846	115,001,340	318,780	29,471,454	72,305,856	217,097,430
كنسبة مئوية من مجموع التعهدات	10.40%	7.39%	8.13%	2.46%	2.10%	5.62%	0.24%	22.08%	54.13%	8.87%
إسهامات غير مسددة من بلدان ذات الاقتصاد الانتقالي	24,439,768	31,376,278	32,764,258	9,811,798	7,511,983	105,904,086	2,006,804	2,006,804	2,987,648	112,905,342
النسبة المئوية من المبالغ غير المسددة من البلدان ذات الاقتصاد الانتقالي بالقياس إلى التعهدات	10.40%	7.39%	6.93%	2.23%	1.58%	5.18%	1.50%	1.50%	2.24%	4.61%

ملاحظة: البلدان ذات الاقتصاد الانتقالي هي: أذربيجان، بيلاروس، بلغاريا، الجمهورية التشيكية، استونيا، هنغاريا، لاتفيا، ليتوانيا، بولندا، الاتحاد الروسي، سلوفاكيا، سلوفينيا، طاجيكستان، تركمانستان، أوكرانيا، أوزبكستان.

الصندوق الاستئماني للصندوق المتعدد الأطراف لتنفيذ بروتوكول مونتريال
الجدول 3: موجز حالة الإسهامات في الفترة 1991-2008
حتى 11 يوليه/تموز 2008

الطرف	اسهامات متفق عليها	دفعات نقدية	تعاون ثنائي	أذونات الصرف	اسهامات غير مسددة	خسائر/مكاسب الصرف المبلغ السليبي=مكاسب
استراليا *	45,207,824	43,935,917	1,271,907	0	0	-205,041,3976
النمسا	25,513,384	25,381,594	131,790	0	0	-1,398,077
أذربيجان	869,554	311,683	0	0	557,871	0
بيلاروس	2,660,523	0	0	0	2,660,523	0
بلجيكا	31,602,183	29,815,944	0	0	1,786,239	451,725
بلغاريا	1,152,825	1,152,825	0	0	0	0
كندا *	84,854,295	71,631,784	9,107,168	0	4,115,343	-3,853,353
قبرص	344,170	344,170	0	0	0	0
الجمهورية التشيكية	6,698,716	6,632,626	66,090	0	0	39,515
الدانمرك	20,777,680	20,572,679	205,000	0	0	-1,271,724
استونيا	193,163	193,162	0	0	0	0
فنلندا	16,405,523	15,953,652	451,870	0	0	-998,220
فرنسا	184,564,571	150,191,585	15,635,254	9,287,393	9,450,338	-14,314,385
ألمانيا	271,709,256	204,146,460	40,435,384	20,559,254	6,568,158	-1,241,552
اليونان	12,583,240	9,554,551	0	0	3,028,690	-1,333,501
هنغاريا	4,124,660	3,867,627	46,494	0	210,539	-351
إيسلندا	927,870	871,058	0	0	56,812	-40,766
أيرلندا	7,248,117	7,248,117	0	0	0	208,838
اسرائيل	9,533,070	3,724,671	38,106	0	5,770,293	0
إيطاليا	143,893,483	124,539,287	11,778,859	0	7,575,337	3,291,976
اليابان	476,368,945	454,554,393	16,238,346	0	5,576,206	0
الكويت	286,549	286,549	0	0	0	0
لاتفيا	392,557	392,557	0	0	0	-2,483
ليختنشتاين	225,277	225,277	0	0	0	0
ليتوانيا	588,147	55,078	0	0	533,069	0
لكسمبرغ	2,074,191	2,074,191	0	0	0	-130,521
مالطة	98,232	51,445	0	0	46,786	0
موناكو	173,105	173,105	0	0	0	-1,388
هولندا	47,936,975	46,265,288	0	0	1,671,687	0
نيوزيلندا	6,870,405	6,870,405	0	0	0	68,428
النرويج	17,750,692	17,750,692	0	0	0	-324,412
بنما	16,915	16,915	0	0	0	0
بولندا	7,525,021	6,641,715	113,000	0	770,306	0
البرتغال	10,361,440	8,691,055	101,700	0	1,568,685	198,162
رومانيا	100,122	0	0	0	100,122	0
الاتحاد الروسي	99,246,218	0	0	0	99,246,218	0
سنغافورة	531,221	459,245	71,976	0	0	0
سلوفاكيا	2,110,606	2,094,084	16,523	0	0	0
سلوفينيا	939,199	939,199	0	0	0	0
جنوب أفريقيا	3,793,691	3,763,691	30,000	0	0	0
اسبانيا	69,831,023	68,077,179	1,753,844	0	0	-1,462,766
السويد	32,452,997	30,574,694	1,878,303	0	0	-1,181,509
سويسرا	35,234,519	33,321,288	1,913,230	0	0	-1,775,249
طاجيكستان	101,647	8,686	0	0	92,961	0
تركمانستان ***	293,245	5,764	0	0	287,481	0
أوكرانيا	8,999,158	915,934	0	0	8,083,224	0
الإمارات العربية المتحدة	559,639	559,639	0	0	0	0
المملكة المتحدة	157,840,551	157,275,551	565,000	0	0	-9,860,479
الولايات المتحدة الأمريكية	592,619,570	504,676,989	21,567,191	9,498,000	56,877,390	0
أوزبكستان	651,754	188,606	0	0	463,148	0
المجموع الفرعي	2,446,837,720	2,066,978,607	123,417,035	39,344,647	217,097,430	-35,137,133
إسهامات متنازع فيها **	8,098,267	0	0	0	8,098,267	0
المجموع	2,454,935,987	2,066,978,607	123,417,035	39,344,647	225,195,697	0

* تسوية قامت بها الأمانة من خلال التقارير المرحلية المقدمة الى الاجتماع 40 و هي تشير الى 1.208.219 و 6.449.438 دولار أمريكي عوض 1.300.088 و 6.414.880 على التوالي.

** المبالغ الخاصة بفرنسا و ألمانيا و إيطاليا و اليابان و المملكة المتحدة بدون اسهامات 1996 تظهر هنا من أجل التسجيل فقط

*** بموجب المقررين 5 و 39 التابعين لاجتماعي الأطراف لبروتوكول مونتريال السادس و السادس عشر على التوالي، لقد تمت اعادة تصنيف تركمانستان كبلد عامل بموجب المادة الخامسة في سنة 2004 و لذلك يجب عدم اعتبار مساهمته البالغة 5.764 دولار أمريكي لسنة 2005.

الصندوق الاستئماني للصندوق المتعدد الأطراف لتنفيذ بروتوكول مونتريال
الجدول 4: جالة الاسهامات لعام 2008
حتى 11 يوليه/تموز 2008

الطرف	اسهامات متفق عليها	دفعات نقدية	تعاون ثنائي	أذونات الصرف	اسهامات غير مسددة
أستراليا	2,660,143	2,660,143			0
النمسا	1,435,341	1,435,341			0
أذربيجان	8,355	8,355			8,355
بيلاروس	30,077	30,077			30,077
بلجيكا	1,786,239	1,786,239			1,786,239
بلغاريا	28,406	28,406			0
كندا	4,700,366	142,848	656,272		3,901,246
قبرص	65,167	65,167			0
الجمهورية التشيكية	305,783	305,783			0
الدانمرك	1,199,738	1,199,738			0
استونيا	20,051	20,051			0
فنلندا	890,613	890,613			0
فرنسا	10,075,793		540,705		9,535,088
ألمانيا*	14,473,719		2,116,125		12,357,594
اليونان	885,600	885,600			885,600
هنغاريا	210,539	210,539			210,539
آيسلندا	56,812	56,812			56,812
أيرلندا	584,830	584,830			0
اسرائيل	780,331	780,331			780,331
إيطاليا	8,162,562		1,120,000		7,042,562
اليابان	29,362,667	29,362,667	33,900		(33,900)
لاتفيا	25,064	25,064			0
ليختنشتاين	8,355	8,355			0
ليتوانيا	40,103	40,103			40,103
لكسمبرغ	128,663	128,663			0
مالطة	23,393	23,393			23,393
موناكو	5,013	5,013			0
هولندا	2,823,896	2,823,896			2,823,896
نيوزيلندا	369,279	369,279			0
النرويج	1,134,571	1,134,571			0
بولندا	770,305	770,305			770,305
البرتغال	785,344	785,344			785,344
رومانيا	100,122	100,122			100,122
الاتحاد الروسي	1,838,039	1,838,039			1,838,039
سلوفاكيا	85,218	85,218			0
سلوفينيا	137,017	137,017			0
اسبانيا	4,210,779	4,044,217	166,562		0
السويد	1,667,602	1,667,602			0
سويسرا	2,000,120	1,997,218	91,689		(88,787)
طاجيكستان	1,671	1,671			1,671
أوكرانيا	65,167	65,167			65,167
المملكة المتحدة	10,237,875	10,237,875			0
الولايات المتحدة الأمريكية	29,362,667	29,362,667			29,362,667
أوزبكستان	23,393	23,393			23,393
المجموع	133,566,789	56,535,680	4,725,253	0	72,305,856

ا(*) المساعدة الثنائية البالغة 572.817 دولار أمريكي و 353.814 دولار أمريكي التي تمت الموافقة عليها في الاجتماعين الحو الخمسين والثاني و الخمسين قد يتم تطبيقها في 2008.

الصندوق الاستئماني للصندوق المتعدد الأطراف لتنفيذ بروتوكول مونتريال
الجدول 5: حالة اسهامات 2007
حتى 11 يوليه/تموز 2008

الطرف	اسهامات متفق عليها	دفعات نقدية	تعاون ثنائي	أذونات الصرف	اسهامات غير مسددة
أستراليا	2,660,143	2,530,193			129,950
النمسا	1,435,341	1,435,341			0
أذربيجان	8,355				8,355
بيلاروس	30,077				30,077
بلجيكا	1,786,239	1,786,239			0
بلغاريا	28,406	28,406			0
كندا	4,700,366	4,362,036	322,050		16,280
قبرص	65,167	65,167			0
الجمهورية التشيكية	305,783	305,783			0
الدانمرك	1,199,738	1,199,738			0
استونيا	20,051	20,051			0
فنلندا	890,613	890,613			0
فرنسا	10,075,793		839,250	9,287,393	(50,850)
ألمانيا	14,473,719	2,412,286	2,894,691	12,061,432	(2,894,691)
اليونان	885,600				885,600
هنغاريا	210,539	210,539			0
آيسلندا	56,812	56,812			0
أيرلندا	584,830	584,830			0
اسرائيل	780,331				780,331
إيطاليا	8,162,562	6,761,775	868,013		532,775
اليابان	29,362,667	29,362,667	62,150		(62,150)
لاتفيا	25,064	25,064			0
ليختنشتاين	8,355	8,355			0
ليتوانيا	40,103				40,103
لكسمبرغ	128,663	128,663			0
مالطا	23,393				23,393
موناكو	5,013	5,013			0
هولندا	2,823,896	3,400,000			(576,104)
نيوزيلندا	369,279	369,279			0
النرويج	1,134,571	1,134,571			0
بولندا	770,305	770,305			0
البرتغال	785,344	2,003			783,341
الاتحاد الروسي	1,838,039				1,838,039
سلوفاكيا	85,218	85,218			0
سلوفينيا	137,017	137,017			0
اسبانيا	4,210,779	4,210,779			0
السويد	1,667,602	1,667,602			0
سويسرا	2,000,120	1,603,225	14,844		382,051
طاجيكستان	1,671				1,671
أوكرانيا	65,167				65,167
المملكة المتحدة	10,237,875	10,237,875			0
الولايات المتحدة الأمريكية	29,362,667	1,847,943			27,514,724
أوزبكستان	23,393				23,393
المجموع	133,466,667	77,645,389	5,000,998	21,348,826	29,471,454

الصندوق الاستئماني للصندوق المتعدد الأطراف لتنفيذ بروتوكول مونتريال
الجدول 6: حالة الاسهامات ل2006
حتى 11 يوليه/تموز 2008

الطرف	اسهامات متفق عليها	دفعات نقدية	تعاون ثنائي	أذونات الصرف	اسهامات غير مسددة
استراليا	2,660,143	2,660,143	129,950		(129,950)
النمسا	1,435,341	1,435,341			0
أذربيجان	8,355				8,355
بيلاروس	30,077				30,077
بلجيكا	1,786,239	1,786,239			0
بلغاريا	28,406	28,406			0
كندا	4,700,366	4,095,934	407,365		197,067
قبرص	65,167	65,167			0
الجمهورية التشيكية	305,783	305,783			0
الدانمرك	1,199,738	1,199,738			0
استونيا	20,051	20,051			0
فنلندا	890,613	890,613			0
فرنسا	10,075,793	9,342,968	675,400		57,425
المانيا	14,473,719	7,236,859	2,894,744	7,236,859	(2,894,744)
اليونان	885,600	885,600			885,600
هنغاريا	210,539	210,539			0
ايسلندا	56,812	56,812			0
ايرلندا	584,830	584,830			0
اسرائيل	780,331	780,331			780,331
إيطاليا	8,162,562	8,162,562			0
اليابان	29,362,667	29,362,667			0
لاتفيا	25,064	25,064			0
ليختنشتاين	8,355	8,355			0
ليتوانيا	40,103	40,103			40,103
لكسمبرغ	128,663	128,663			0
مالطا	23,393	23,393			0
موناكو	5,013	5,013			0
هولندا	2,823,896	3,400,000			(576,104)
نيوزيلندا	369,279	369,279			0
النرويج	1,134,571	1,134,571			0
بولندا	770,305	770,305			0
البرتغال	785,344	785,344			0
الاتحاد الروسي	1,838,039	1,838,039			1,838,039
سلوفاكيا	85,218	85,218			0
سلوفينيا	137,017	137,017			0
اسبانيا	4,210,779	4,215,179			(4,400)
السويد	1,667,602	1,667,602			0
سويسرا	2,000,120	1,603,345	400,024		(3,249)
طاجيكستان	1,671	1,671			1,671
أوكرانيا	65,167	65,167			65,167
المملكة المتحدة	10,237,875	10,237,875			0
الولايات المتحدة الأمريكية	29,362,667	24,679,667		4,683,000	(0)
أوزبكستان	23,393	23,393			23,393
المجموع	133,466,667	116,720,545	4,507,483	11,919,859	318,780

الصندوق الاستئماني للصندوق المتعدد الأطراف لتنفيذ بروتوكول مونتريال

الجدول 7: حالة الاسهامات لعام 2003-2005

حتى 11 يولييه/تموز 2008

الطرف	اسهامات متفق عليها	دفعات نقدية	تعاون ثنائي	أذونات الصرف	اسهامات غير مسددة
أستراليا	9,452,417	9,452,417	0	0	0
النمسا	5,498,540	5,498,540	0	0	0
أذربيجان	23,055	0	0	0	23,055
بيلاروس	109,510	0	0	0	109,510
بلجيكا	6,559,055	6,559,055	0	0	(0)
بلغاريا	74,928	74,928	0	0	0
كندا	14,864,502	13,590,709	1,273,043	0	749
الجمهورية التشيكية	991,351	925,261	66,090	0	0
الدانمرك	4,351,570	4,351,570	0	0	0
استونيا	57,637	57,636	0	0	0
فنلندا	3,031,690	3,031,690	0	0	0
فرنسا	37,556,066	32,625,062	4,987,704	0	(56,701)
ألمانيا	56,743,319	44,133,693	11,348,664	1,260,963	(1)
اليونان	3,129,672	2,707,413	0	0	422,260
هنغاريا	697,404	650,910	46,494	0	(0)
آيسلندا	190,201	190,201	0	0	0
آيرلندا	1,711,810	1,711,809	0	0	0
اسرائيل	2,409,214	70,024	0	0	2,339,190
إيطاليا	29,417,765	24,947,765	4,470,000	0	0
اليابان	104,280,000	92,411,013	11,868,987	0	0
لاتفيا	57,637	57,636	0	0	0
ليختنشتاين	34,582	34,582	0	0	0
ليتوانيا	97,982	0	0	0	97,982
لكسمبرغ	461,093	461,093	0	0	0
موناكو	23,055	23,075	0	0	(20)
هولندا	10,092,184	10,092,184	0	0	0
نيوزيلندا	1,400,572	1,400,572	0	0	0
النرويج	3,757,912	3,757,912	0	0	0
بولندا	1,838,610	1,838,610	0	0	0
البرتغال	2,685,870	2,584,170	101,700	0	0
الاتحاد الروسي	6,916,402	0	0	0	6,916,402
سلوفاكيا	247,838	231,315	16,523	0	(0)
سلوفينيا	466,857	466,857	0	0	0
اسبانيا	14,633,955	13,042,273	1,587,282	0	4,400
السويد	5,965,397	5,229,610	735,787	0	(0)
سويسرا	7,342,914	6,653,986	978,943	0	(290,015)
طاجيكستان	5,764	0	0	0	5,764
تركمستان	17,291	5,764	0	0	11,527
أوكرانيا	305,474	0	0	0	305,474
المملكة المتحدة	32,155,508	32,155,508	0	0	(0)
الولايات المتحدة الأمريكية	104,280,000	88,715,000	10,750,000	4,815,000	0
أوزبكستان	63,400	21,133	0	0	42,267
المجموع	474,000,000	409,760,974	48,231,217	6,075,963	9,931,846

الجدول 8: حالة أدونات الصرف حتى 11 يولييه/تموز 2008

باء - أدونات صرف الصندوق المتعدد الأطراف

الوكالات المنفذة التي تحتفظ لها						يحتفظ بها			البلد
د+ه+و+ز+ح=ط المجموع ج=ط	حاء أمين الصندوق	زاي البنك الدولي	واو منظمة الأمم المتحدة للتنمية الصناعية	هاء برنامج الأمم المتحدة للبيئة	دال برنامج الأمم المتحدة الاثماني	جيم= الف+ باء المجموع	باء أمين الصندوق	الف البنك الدولي	
القيمة الصافية	القيمة الصافية	القيمة الصافية	القيمة الصافية	القيمة الصافية	القيمة الصافية	القيمة الصافية	القيمة الصافية	القيمة الصافية	
0	0					0			كندا
9,287,393	9,287,393					9,287,393	9,287,393		فرنسا
20,559,254	20,559,254					20,559,254	20,559,254		ألمانيا
0	0					0			هولندا
0	0					0			المملكة المتحدة
9,498,000	9,498,000					9,498,000	9,498,000		الولايات المتحدة الأمريكية
39,344,647	39,344,647	0	0	0	0	39,344,647	39,344,647	0	المجموع

الجدول 9: سجل أنونات الصرف للمصندوق المتعدد الأطراف في فترة 2004-2008

المقبوضات						الاستلامات						
القيمة المبدئية (دولار أمريكي)	قيمة القبض الفعلي	Date of Encashment	مبلغ التحويل بالعملة الأصلية	الوكالة	تاريخ التحويل	قيمة الأذن بالدولار الأمريكي حسب البونيب	المبلغ (بالعملة الأصلية)	فئة / نوع العملة	رمز أذن الصرف	البلد الأصلي	سنة المشاركة	تاريخ التسليم
1,176,269.64	5,140,136.76	1/19/2005	6,216,532.80	البنك الدولي للتشاور والتعصير	11/9/2004	3,963,867.12	6,216,532.80	دولار كندي		كندا	2004	10/25/2004
1,343,964.83	5,307,831.95	نوفمبر 2005	6,216,532.78	أمين الخزانة	نوفمبر 2005	3,963,867.12	6,216,532.78	دولار كندي		كندا	2005	4/21/2005
328,027.59	4,088,320.38	1/19/2007	4,794,373.31	أمين الخزانة	1/19/2007	3,760,292.79	4,794,373.31	دولار كندي		كندا	2006	12/22/2006
2,317,802.76	12,102,125.26	9/28/2006	10,597,399.70	أمين الخزانة	9/28/2006	9,784,322.50	10,597,399.70	يورو		فرنسا	2004	12/31/2004
2,453,387.14	12,810,062.64	9/28/2006	11,217,315.23	أمين الخزانة	9/28/2006	10,356,675.50	11,217,315.23	يورو		فرنسا	2005	1/18/2006
906,456.78	10,249,425.21	7/31/2007	7,503,239.54	أمين الخزانة	7/31/2007	9,342,968.43	7,503,239.54	يورو		فرنسا	2006	12/20/2006
				أمين الخزانة	الرصيد	9,287,393.43	7,483,781.61	يورو		فرنسا	2007	Dec.2007
-	6,304,813.19	8/3/2005	6,304,813.19	أمين الخزانة	8/3/2005	18,914,439.57	18,914,439.57	دولار أمريكي	BU 104 1006 01	ألمانيا	2004	8/9/2004
-	6,304,813.19	8/11/2006	6,304,813.19	أمين الخزانة	8/11/2006							
-	3,152,406.60	2/16/2007	3,152,406.60	أمين الخزانة	2/16/2007							
-	3,152,406.60	8/10/2007	3,152,406.60	أمين الخزانة	8/10/2007							
			18,914,439.57									
-	1,260,962.64	4/18/2006	1,260,962.64	أمين الخزانة	4/18/2006	7,565,775.83	7,565,775.83	دولار أمريكي	BU 105 1003 01	ألمانيا	2005	7/8/2005
-	1,260,962.64	8/11/2006	1,260,962.64	أمين الخزانة	8/11/2006							
-	1,260,962.64	2/16/2007	1,260,962.64	أمين الخزانة	2/16/2007							
-	1,260,962.64	8/10/2007	1,260,962.64	أمين الخزانة	8/10/2007							
			1,260,962.64	أمين الخزانة	2/12/2008							
			1,260,962.63	أمين الخزانة	الرصيد	1,260,962.63						
			7,565,775.83									
						14,473,718.52	11,662,922.38	يورو	BU 106 1004 01	ألمانيا	2006	5/10/2006
145,781.24	2,558,067.65	2/28/2007	1,943,820.40	أمين الخزانة	2/28/2007	2,412,286.41						
269,019.44	2,681,305.85	8/10/2007	1,943,820.40	أمين الخزانة	8/10/2007	2,412,286.41						
408,780.12	2,821,066.54	2/12/2008	1,943,820.40	أمين الخزانة	2/12/2008	2,412,286.42						
			5,831,461.18	أمين الخزانة	الرصيد	7,236,859.28						
			11,662,922.38									
						14,473,718.52	11,662,922.38	يورو	BU 107 1006 01	ألمانيا	2007	7/23/2007
408,780.12	2,821,066.54	2/12/2008	1,943,820.40	أمين الخزانة	2/12/2008	2,412,286.42						
			9,719,101.98	أمين الخزانة	الرصيد	12,061,432.10						
			11,662,922.38									
-	3,364,061.32	11/17/2004	3,364,061.32	أمين الخزانة	11/17/2004	3,364,061.32	3,364,061.32	دولار أمريكي	D 11	هولندا	2004	12/8/2003
-	3,364,061.32	12/5/2005	3,364,061.32	أمين الخزانة	12/5/2005	3,364,061.32	3,364,061.32	دولار أمريكي	D 11	هولندا	2005	12/8/2003
						10,718,502.63	7,243,564.08	ليرة استرالية		المملكة المتحدة	2004	5/18/2004
380,132.91	2,166,550.02	8/23/2005	1,207,260.68	أمين الخزانة	8/23/2005	1,786,417.11						
944,460.32	6,303,711.64	فبراير 2006	3,621,782.04	أمين الخزانة	فبراير 2006	5,359,251.32						
900,549.53	4,473,383.73	7/24/2006	3,621,782.04	أمين الخزانة	7/24/2006	3,572,834.20						
2,225,142.76	12,943,645.39		7,243,564.08			10,718,502.63						
						10,718,502.63	7,243,564.08	ليرة استرالية		المملكة المتحدة	2005	6/1/2005
450,274.75	2,236,691.86	7/24/2006	1,207,260.68	أمين الخزانة	7/24/2006	1,786,417.11						
1,354,916.85	6,036,303.40	8/9/2006	3,163,681.03	أمين الخزانة	8/9/2006	4,681,386.55						
1,178,537.31	5,429,236.28	8/16/2006	2,872,622.37	أمين الخزانة	8/16/2006	4,250,698.97						
2,983,728.91	13,702,231.54		7,243,564.08			10,718,502.63						
-	2,000,000.00	10/27/2005	2,000,000.00	أمين الخزانة	10/27/2005	4,920,000.00	4,920,000.00	دولار أمريكي		الولايات المتحدة الأمريكية	2004	5/13/2005
-	2,000,000.00	11/2/2006	2,000,000.00	أمين الخزانة	11/2/2006							
-	920,000.00	10/25/2007	920,000.00	أمين الخزانة	10/25/2007							
			4,920,000.00									
-	2,000,000.00	11/2/2006	2,000,000.00	أمين الخزانة	11/2/2006	3,159,700.00	3,159,700.00	دولار أمريكي		الولايات المتحدة الأمريكية	2005	3/1/2006
-	1,159,700.00	10/25/2007	1,159,700.00	أمين الخزانة	10/25/2007							
			3,159,700.00									
-	2,500,000.00	10/25/2007	2,500,000.00	أمين الخزانة	10/25/2007	7,315,000.00	7,315,000.00	دولار أمريكي		الولايات المتحدة الأمريكية	2006	4/25/2007
			4,815,000.00	أمين الخزانة	الرصيد	4,815,000.00						
			4,683,000.00	أمين الخزانة	الرصيد	4,683,000.00	4,683,000.00	دولار أمريكي		الولايات المتحدة الأمريكية	2006	2/21/2008

الصندوق الاستئماني للصندوق المتعدد الأطراف من أجل تنفيذ بروتوكول مونتريال

جدول 10: قبض أدونات الصرف المعلقة الى غاية 11 يوليه/تموز 2008
دولار أمريكي

المجموع	الستحقة في 2010	الستحقة في 2009	الستحقة في 2008	
9,287,393				فرنسا غير مجدول
				<u>ألمانيا</u>
1,260,963			1,260,963	اذن صرف 2005 (بمعدل آلية سعر الصرف الثابت البالغ قدره 0.8058 يورو للدولار الأمريكي الواحد)
7,236,859		4,824,573	2,412,286	2006
12,061,432	4,824,573	4,824,573	2,412,286	2007
				<u>الولايات المتحدة</u>
4,815,000		2,315,000	2,500,000	اذن صرف 2007 (دولار أ)
4,683,000		2,341,500	2,341,500	اذن صرف 2008 (دولار أ)
39,344,647	4,824,573	14,305,646	10,927,035	

ملاحظة

بالنسبة للفترة 2005-2003 اختارت ألمانيا أن تدفع المبلغ بالدولار الأمريكي
بالنسبة للفترة 2008-2006 اختارت ألمانيا أن تدفع المبلغ باليورو مستعملة آلية سعر الصرف الثابت
تدفع ألمانيا المبلغ السنوي في شريحتين الأولى في فبراير و الثانية في أغسطس

قائمة البلدان التي أكدت لأمين الخزانة حتى 11 يولييه/ تموز 2008
أنها سوف تستخدم آلية سعر الصرف الثابت خلال فترة
الثلاث سنوات 2006-2008

1	استراليا
2	النمسا
3	بلجيكا
4	كندا
5	ألمانيا
6	هنغاريا
7	لاتفيا
8	المملكة المتحدة
9	فرنسا
10	اليونان
11	الجمهورية السلوفاكية
12	سويسرا
13	السويد
14	فنلندا
15	الدنمارك
16	اسبانيا

	2006			
	2007			
	2007			
	2007			
	2007			
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	2008			

Annex III

PROJECTS WITH IMPLEMENTATION DELAYS

Code	Agency	Project Title	Category of Delays
JAM/FUM/47/TAS/22	Canada	Technical assistance to phase-out the use of methyl bromide	12 months delays
MEX/FUM/42/TAS/122	Canada	Technical assistance to comply with 2005 phase-out of 20% of methyl bromide	12 months delays
MOR/FUM/29/INV/37	France	Phase-out of methyl bromide use in the cut flower and banana production	12 months delays
SYR/REF/29/INV/53	France	Conversion from CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at Shoukairi and Co.	12 and 18 months delays
YEM/FUM/41/TAS/21	Germany	Technical assistance programme for the phase-out of methyl bromide in agriculture	12 months delays
ARG/REF/18/INV/39	IBRD	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A.	12 months delays
ECU/FUM/26/TAS/23	IBRD	Demonstration project for testing methyl bromide alternatives in soil treatment for the flower growing industry	12 months delays
JOR/HAL/32/INV/69	IBRD	Terminal halon-1211 and halon-1301 phase-out umbrella project for fire equipment manufacturers and suppliers in Jordan converting to ABC powder, CO ₂ , HFC-227ea and inert gases as substitutes	12 months delays
THA/HAL/32/INV/134	IBRD	Terminal halon-1211 and halon-1301 phase-out project for fire equipment manufacturers and suppliers converting to ABC powder, CO ₂ , HFC-227ea and inert gases	12 months delays
NIR/SEV/38/TAS/104	Japan	Assistance for a national information, education and communication campaign for compliance with the Montreal Protocol	12 months delays
SRL/PHA/43/TAS/26	Japan	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users	18 months delays
SRL/PHA/43/TAS/27	Japan	National compliance action plan: MAC recovery/recycling and retrofit	12 months delays
SRL/PHA/43/TAS/28	Japan	National compliance action plan: recovery and recycling programme	12 and 18 months delays
GLO/SEV/47/TAS/269	Portugal	Communication and cooperation support to Portuguese speaking countries (Angola, Cape Verde, East Timor, Guinea Bissau, Mozambique and Sao Tome and Principe)	18 months delays
MEX/FUM/42/TAS/118	Spain	Technical assistance to comply with 2005 phase-out of 20% of methyl bromide	12 months delays
AFR/FUM/38/TAS/32	UNDP	Technical assistance for methyl bromide reductions and formulation of regional phase-out strategies for low-volume consuming countries	12 months delays
ARG/SEV/45/TAS/144	UNDP	Assistance to carry out an HCFC survey	12 months delays
BRA/SEV/45/TAS/271	UNDP	Assistance to carry out an HCFC survey	12 months delays
CHI/FOA/48/INV/161	UNDP	Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam	18 months delays
CHI/SOL/41/TAS/154	UNDP	Technical assistance to phase-out ozone depleting solvents	12 months delays
COL/PAG/48/INV/66	UNDP	Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.	12 and 18 months delays
COL/SEV/45/TAS/62	UNDP	Assistance to carry out an HCFC survey	12 months delays
FIJ/PHA/47/TAS/15	UNDP	Implementation of the TPMP (investment component)	18 months delays
IDS/SEV/45/TAS/169	UNDP	Assistance to carry out an HCFC survey	12 months delays
IND/ARS/41/TAS/368	UNDP	MDI Transitional Strategy	12 and 18 months delays
IND/SEV/45/TAS/391	UNDP	Assistance to carry out an HCFC survey	12 months delays
IRA/SEV/45/TAS/172	UNDP	Assistance to carry out an HCFC survey	12 months delays
LEB/SEV/45/TAS/60	UNDP	Assistance to carry out an HCFC survey	12 months delays

Code	Agency	Project Title	Category of Delays
MAL/FUM/43/TAS/151	UNDP	Technical assistance programme to install alternatives and phase-out all remaining non-QPS uses of methyl bromide	12 months delays
MAL/SEV/45/TAS/155	UNDP	Assistance to carry out an HCFC survey	12 months delays
MEX/SEV/45/TAS/127	UNDP	Assistance to carry out an HCFC survey	12 months delays
SRL/SEV/45/TAS/30	UNDP	Assistance to carry out an HCFC survey	12 months delays
SYR/REF/38/INV/86	UNDP	Sector phase out plan for CFCs in the refrigeration manufacturing sector (except domestic refrigeration)	12 months delays
SYR/SEV/45/TAS/90	UNDP	Assistance to carry out an HCFC survey	12 months delays
URU/ARS/43/INV/42	UNDP	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)	12 months delays
VEN/SEV/45/TAS/102	UNDP	Assistance to carry out an HCFC survey	12 months delays
AFR/SEV/45/TAS/33	UNEP	Sub-regional project on harmonisation of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English-speaking Africa	12 months delays
ARG/REF/32/TRA/115	UNEP	Training programme for the refrigeration servicing sector (Phase III)	12 months delays
GLO/ARS/39/TAS/246	UNEP	Development of guidelines to promote safety an aerosol conversions	12 months delays
GLO/REF/48/TAS/275	UNEP	Global technical assistance programme in the chiller sector	18 months delays
GLO/SEV/39/TAS/248	UNEP	Production of OzonAction Newsletter in Russian, translation of 4 refrigeration/customs training modules into Russian, and reprinting and updating existing publications	12 months delays
GLO/SEV/45/TAS/262	UNEP	Assistance for regional awareness raising (2005)	12 months delays
SOM/SEV/35/TAS/01	UNEP	Formulation of national phase out strategy	12 months delays
SRL/PHA/43/TAS/24	UNEP	National compliance action plan: halon bank management	18 months delays
STK/FUM/50/TAS/11	UNEP	Technical assistance to phase out the use of methyl bromide	12 months delays
ALG/FUM/50/TAS/65	UNIDO	Technical assistance to phase out methyl bromide in pulses disinfestations	12 months delays
ALG/REF/44/INV/62	UNIDO	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)	12 months delays
BRA/FUM/46/INV/273	UNIDO	Total phase-out of MB used in tobacco, flowers, ornamentals, strawberries and other uses	12 months delays
CRO/PHA/52/TAS/30	UNIDO	Monitoring and verification audit report	12 months delays
DOM/FUM/38/INV/33	UNIDO	Phase-out of methyl bromide in melon, flowers and tobacco	12 months delays
IDS/SOL/44/INV/162	UNIDO	Plan for terminal phase-out of ODS in the solvent sector	12 months delays
IRA/FOA/28/INV/50	UNIDO	Phasing out ODS in manufacturing of flexible PU slabstock foam through the use of liquid CO2 blowing technology at Bahman Plastic Co.	12 months delays
IRA/FOA/37/INV/149	UNIDO	Phasing out of ODS in the manufacture of flexible slabstock foam through the use of LCD blowing technology at Esfanj Shirvan Co.	12 months delays
IRA/REF/28/INV/51	UNIDO	Replacement of CFC-12 refrigerant by HFC-134a at Iran Compressor Manufacturing Company (ICMC)	12 months delays
IVC/FUM/42/INV/19	UNIDO	Phase-out the use of methyl bromide commodities and storage fumigation	12 months delays
PAK/PAG/35/INV/42	UNIDO	Conversion of carbon tetrachloride as process solvent to 1,2-dichloroethane at Himont Chemicals Ltd.	12 months delays
ROM/PAG/50/INV/36	UNIDO	Terminal phase-out management plan of CTC production/consumption for process agent uses	12 months delays

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			Project	Support	Total	
AFGHANISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
			\$85,000	\$11,050	\$96,050	
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
			\$30,000	\$2,250	\$32,250	
ALGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
			\$85,000	\$6,375	\$91,375	
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
			\$85,000	\$6,375	\$91,375	
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
			\$85,000	\$11,050	\$96,050	
ARGENTINA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$78,000	\$5,850	\$83,850	
Preparation of a HCFC phase-out management plan	UNDP		\$95,750	\$7,181	\$102,931	
			\$173,750	\$13,031	\$186,781	
ARMENIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
			\$85,000	\$6,375	\$91,375	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BAHAMAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Bahamas			\$85,000	\$11,050	\$96,050	
BAHRAIN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$105,000	\$13,650	\$118,650	
Preparation of a HCFC phase-out management plan	UNIDO		\$45,000	\$3,375	\$48,375	
Total for Bahrain			\$150,000	\$17,025	\$167,025	
BARBADOS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Barbados			\$85,000	\$11,050	\$96,050	
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Belize			\$85,000	\$11,050	\$96,050	
BENIN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO	3.9	\$106,000	\$9,540	\$115,540	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$85,000	\$11,050	\$96,050	
Total for Benin		3.9	\$191,000	\$20,590	\$211,590	
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
Total for Bhutan			\$30,000	\$3,900	\$33,900	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (multiple sectors)	Germany		\$150,000	\$19,500	\$169,500	
	Total for Bolivia		\$150,000	\$19,500	\$169,500	
BOSNIA AND HERZEGOVINA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
	Total for Bosnia and Herzegovina		\$150,000	\$11,250	\$161,250	
BOTSWANA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
<i>Approved on the condition that no further funding would be considered for Botswana until the country had ratified the Copenhagen Amendment to the Montreal Protocol; and in developing and subsequently implementing the TPMP, the agency should take into account decision 47/10 (e) regarding the inclusion in the licensing system of import controls for methyl bromide, CTC and/or TCA, as well as other ODS.</i>						
	Total for Botswana		\$30,000	\$3,900	\$33,900	
BRAZIL						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (multiple sectors)	Germany		\$30,000	\$3,900	\$33,900	
Preparation of a HCFC phase-out management plan	UNDP		\$143,750	\$10,781	\$154,531	
	Total for Brazil		\$173,750	\$14,681	\$188,431	
BRUNEI DARUSSALAM						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Brunei Darussalam		\$85,000	\$11,050	\$96,050	
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
	Total for Burkina Faso		\$30,000	\$3,900	\$33,900	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$74,000	\$9,620	\$83,620	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNIDO		\$76,000	\$6,840	\$82,840	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Burundi			\$235,000	\$27,510	\$262,510	
CAMBODIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$25,000	\$1,875	\$26,875	
Preparation of a HCFC phase-out management plan	UNEP		\$125,000	\$16,250	\$141,250	
Total for Cambodia			\$150,000	\$18,125	\$168,125	
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
Total for Cameroon			\$85,000	\$6,375	\$91,375	
CENTRAL AFRICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan (first tranche)	France	0.7	\$55,000	\$7,150	\$62,150	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the condition that the funds for the Government of France be disbursed only when the remaining balance from the RMP has been returned to the Fund. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the condition that the funds for the Government of France be disbursed only when the remaining balance from the RMP has been returned to the Fund. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$60,000	\$7,800	\$67,800	
Total for Central African Republic		0.7	\$200,000	\$26,000	\$226,000	
CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Chad			\$85,000	\$11,050	\$96,050	
CHILE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
CFC phase out plan						
Servicing sector terminal CFC phase-out plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that approval of the project would not set a precedent. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	Canada		\$176,000	\$22,880	\$198,880	
Total for Chile			\$326,000	\$34,130	\$360,130	
CHINA						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, third tranche)	UNIDO	180.6	\$1,800,000	\$135,000	\$1,935,000	
PROCESS AGENT						
Sectoral phase out plan						
Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2008 annual programme <i>Took note of the verification of the CTC consumption of Phase II of the CTC sector plan in 2007.</i>	IBRD		\$10,000,000	\$750,000	\$10,750,000	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan: polyurethane foam sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	IBRD		\$685,900	\$51,443	\$737,343	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of a HCFC phase-out management plan: solvent sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNDP		\$432,000	\$32,400	\$464,400	
Preparation of a HCFC phase-out management plan: refrigeration servicing sub-sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNEP		\$375,000	\$48,750	\$423,750	
Preparation of a HCFC phase-out management plan: extruded polystyrene foam <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNDP		\$84,000	\$6,300	\$90,300	
Preparation of a HCFC phase-out management plan: industrial and commercial refrigeration sub-sectors <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNDP		\$604,000	\$45,300	\$649,300	
Preparation of an overarching HPMP strategy	UNDP		\$360,000	\$27,000	\$387,000	
Preparation of a HCFC phase-out management plan: enabling components <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNEP		\$100,000	\$13,000	\$113,000	
Preparation of a HCFC phase-out management plan: room air-conditioning sub-sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNIDO		\$500,000	\$37,500	\$537,500	
Preparation of a HCFC phase-out management plan: HCFC production sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	IBRD		\$473,300	\$35,498	\$508,798	
Preparation of a HCFC phase-out management plan: extruded polystyrene foam <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNIDO		\$84,000	\$6,300	\$90,300	
Preparation of a HCFC phase-out management plan: extruded polystyrene foam <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	Germany		\$201,369	\$26,178	\$227,547	
	Total for China	180.6	\$15,699,569	\$1,214,669	\$16,914,238	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
COLOMBIA						
FUMIGANT						
Methyl bromide						
Technical assistance in the methyl bromide sector (fumigants)	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved as the final funding for methyl bromide phase-out in the country.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$173,750	\$13,031	\$186,781	
Total for Colombia			\$213,750	\$16,631	\$230,381	
COMOROS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Comoros			\$85,000	\$11,050	\$96,050	
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Congo			\$85,000	\$11,050	\$96,050	
CONGO, DR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Congo, DR			\$85,000	\$11,050	\$96,050	
COSTA RICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP		\$200,000	\$15,000	\$215,000	
Total for Costa Rica			\$350,000	\$26,250	\$376,250	
CROATIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
Total for Croatia			\$150,000	\$11,250	\$161,250	

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			Project	Support	Total	
DJIBOUTI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
Total for Djibouti			\$30,000	\$3,900	\$33,900	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for Dominican Republic			\$150,000	\$11,250	\$161,250	
ECUADOR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	IBRD		\$150,000	\$11,250	\$161,250	
Total for Ecuador			\$150,000	\$11,250	\$161,250	
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$195,000	\$14,625	\$209,625	
Total for Egypt			\$195,000	\$14,625	\$209,625	
EL SALVADOR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for El Salvador			\$150,000	\$11,250	\$161,250	
ERITREA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Eritrea			\$85,000	\$11,050	\$96,050	
FIJI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
Total for Fiji			\$85,000	\$6,375	\$91,375	

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			Project	Support	Total	
GABON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Gabon		\$85,000	\$11,050	\$96,050	
GAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
	Total for Gambia		\$85,000	\$6,375	\$91,375	
GEORGIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
	Total for Georgia		\$85,000	\$6,375	\$91,375	
GHANA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
	Total for Ghana		\$85,000	\$6,375	\$91,375	
GRENADA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$48,000	\$6,240	\$54,240	
Terminal phase-out management plan (second tranche)	UNDP		\$50,000	\$4,500	\$54,500	
	Total for Grenada		\$183,000	\$21,790	\$204,790	
GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$74,000	\$9,620	\$83,620	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO	1.4	\$140,000	\$12,600	\$152,600	
Total for Guinea		1.4	\$214,000	\$22,220	\$236,220	
GUYANA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Guyana			\$85,000	\$11,050	\$96,050	
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$115,000	\$8,625	\$123,625	
Preparation of a HCFC phase-out management plan	UNEP		\$35,000	\$4,550	\$39,550	
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$146,000	\$18,980	\$164,980	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO		\$301,000	\$22,575	\$323,575	
Total for Honduras			\$597,000	\$54,730	\$651,730	
INDIA						
PHASE-OUT PLAN						
CTC phase out plan						
CTC phase-out plan for the consumption and production sectors: 2008 annual programme	IBRD	440.0	\$3,211,875	\$240,891	\$3,452,766	
Total for India		440.0	\$3,211,875	\$240,891	\$3,452,766	
INDONESIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$173,750	\$13,031	\$186,781	
Total for Indonesia			\$173,750	\$13,031	\$186,781	
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of project proposal						
Preparation of country programme and national phase-out plan <i>Approved on the condition that the funding will address all remaining consumption to meet 2010 compliance and that no additional preparatory funding would be requested for CP/NPP in the future.</i>	UNIDO		\$40,000	\$3,600	\$43,600	
Preparation of country programme and national phase-out plan <i>Approved on the condition that the funding will address all remaining consumption to meet 2010 compliance and that no additional preparatory funding would be requested for CP/NPP in the future.</i>	UNEP		\$60,000	\$7,800	\$67,800	
	Total for Iraq		\$130,000	\$13,650	\$143,650	
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
	Total for Jamaica		\$145,000	\$6,375	\$151,375	
JORDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
	Total for Jordan		\$150,000	\$11,250	\$161,250	
KENYA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (2nd year of phase VI)	UNEP		\$75,833	\$0	\$75,833	
	Total for Kenya		\$75,833		\$75,833	
KOREA, DPR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$50,000	\$3,750	\$53,750	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CTC phase out plan						
Plan for terminal phase-out of CTC (sixth tranche)	UNIDO	77.8	\$100,000	\$7,500	\$107,500	
<i>The Committee noted that some equipment items required for the conversion had been purchased but were deemed to fall under the dual-use restrictions of the International Chemical Weapons Convention, to which the country had not yet adhered; requested UNIDO to sell those equipment items and to report back not later than the 57th Meeting on the matter, presenting a financial report on all disbursements so far incurred, including storage cost; requested UNIDO to continue with the implementation of all other components of the plan without using any remaining funds associated with CTC phase-out activities at the 2.8 Vinalon Factory Complex and the Sinuiju Chemical Fibre Complex; requested the Secretariat to send a letter to the Government advising of the possible cancellation of the plan if all the activities proposed in the plan or the approved annual work programmes, including those related to the 2.8 Vinalon Factory Complex and the Sinuiju Chemical Fibre Complex, were not completed by 30 April 2009; and noted that in the event that the country was not able to complete the conversion at the 2.8 Vinalon Factory Complex and the Sinuiju Chemical Fibre Complex the country could resubmit, no later than the 59th Meeting, a funding request for the conversion of these two enterprises should an alternative approach be found to be technically feasible and economical viable, on the understanding that the country will in any event achieve compliance with the CTC phase-out schedule under the Protocol.</i>						
Total for Korea, DPR		77.8	\$150,000	\$11,250	\$161,250	
KUWAIT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$125,000	\$16,250	\$141,250	
Preparation of a HCFC phase-out management plan	UNIDO		\$70,000	\$5,250	\$75,250	
Total for Kuwait			\$195,000	\$21,500	\$216,500	
KYRGYZSTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
CFC phase out plan						
Terminal CFC phase-out management plan (second tranche)	UNEP		\$65,100	\$8,463	\$73,563	
Terminal CFC phase-out management plan (second tranche)	UNDP	1.0	\$63,000	\$4,725	\$67,725	
TPMP verification report	UNEP		\$20,000	\$2,600	\$22,600	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$115,830	\$0	\$115,830	
Total for Kyrgyzstan		1.0	\$348,930	\$22,163	\$371,093	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$150,000	\$19,500	\$169,500	
Total for Lao, PDR			\$150,000	\$19,500	\$169,500	
LEBANON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$137,250	\$10,294	\$147,544	
CFC phase out plan						
National phase-out management plan for Annex-A Group-I substances (CFCs) (fifth tranche)	UNDP	35.0	\$65,000	\$4,875	\$69,875	
Total for Lebanon		35.0	\$202,250	\$15,169	\$217,419	
LIBYA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
Total for Libya			\$85,000	\$6,375	\$91,375	
MACEDONIA, FYR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
Total for Macedonia, FYR			\$85,000	\$6,375	\$91,375	
MADAGASCAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Madagascar			\$85,000	\$11,050	\$96,050	
MALAWI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Malawi			\$85,000	\$11,050	\$96,050	
MALAYSIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$173,750	\$13,031	\$186,781	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CFC phase out plan						
National CFC phase-out plan: 2008 annual programme	IBRD	89.0	\$275,000	\$24,750	\$299,750	
	Total for Malaysia	89.0	\$448,750	\$37,781	\$486,531	
MALDIVES						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Maldives		\$85,000	\$11,050	\$96,050	
MALI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Mali		\$85,000	\$11,050	\$96,050	
MAURITANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Mauritania		\$85,000	\$11,050	\$96,050	
MAURITIUS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$75,000	\$9,750	\$84,750	
	Total for Mauritius		\$75,000	\$9,750	\$84,750	
MEXICO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$69,500	\$5,213	\$74,713	
Preparation of a HCFC phase-out management plan	UNIDO		\$104,250	\$7,819	\$112,069	
	Total for Mexico		\$173,750	\$13,031	\$186,781	
MOLDOVA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
	Total for Moldova		\$85,000	\$6,375	\$91,375	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MONGOLIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Mongolia			\$145,000	\$11,050	\$156,050	
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
SEVERAL						
Ozone unit support						
Institutional strengthening project (phase I)	UNIDO		\$60,000	\$4,500	\$64,500	
Total for Montenegro			\$145,000	\$10,875	\$155,875	
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
Total for Morocco			\$150,000	\$11,250	\$161,250	
MOZAMBIQUE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
Total for Mozambique			\$30,000	\$3,900	\$33,900	
MYANMAR						
PHASE-OUT PLAN						
CFC phase out plan						
Preparation of a terminal phase-out management plan	UNEP		\$0	\$0	\$0	
<i>Approved on the condition that an official letter was received from Myanmar stating its commitment to meet the 2010 compliance targets through the TPMP, and that UNEP would not utilize any funds until that letter had been received; and in developing and subsequently implementing the TPMP, the agency should take into account decision 47/10(e) regarding the inclusion in the licensing system of import controls for methyl bromide, CTC and/or TCA, as well as other ODS.</i>						
Total for Myanmar						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
	Total for Namibia		\$30,000	\$3,900	\$33,900	
NEPAL						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Nepal		\$85,000	\$11,050	\$96,050	
NICARAGUA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
	Total for Nicaragua		\$85,000	\$6,375	\$91,375	
NIGER						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
	Total for Niger		\$85,000	\$6,375	\$91,375	
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
	Total for Nigeria		\$85,000	\$6,375	\$91,375	
OMAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$100,000	\$7,500	\$107,500	
Preparation of a HCFC phase-out management plan	UNEP		\$50,000	\$6,500	\$56,500	
	Total for Oman		\$150,000	\$14,000	\$164,000	
PAKISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$90,000	\$6,750	\$96,750	
Preparation of a HCFC phase-out management plan	UNEP		\$60,000	\$7,800	\$67,800	
	Total for Pakistan		\$150,000	\$14,550	\$164,550	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PANAMA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for Panama			\$150,000	\$11,250	\$161,250	
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Paraguay			\$85,000	\$11,050	\$96,050	
PERU						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	15.0	\$183,500	\$13,762	\$197,262	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$77,500	\$10,075	\$87,575	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Peru		15.0	\$411,000	\$35,087	\$446,087	
PHILIPPINES						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	IBRD		\$195,000	\$14,625	\$209,625	
Total for Philippines			\$195,000	\$14,625	\$209,625	
QATAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$55,000	\$4,125	\$59,125	
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
Total for Qatar			\$85,000	\$8,025	\$93,025	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
RWANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Rwanda			\$85,000	\$11,050	\$96,050	
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Saint Lucia			\$145,000	\$11,050	\$156,050	
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Saint Vincent and the Grenadines			\$85,000	\$11,050	\$96,050	
SAO TOME AND PRINCIPE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Sao Tome and Principe			\$85,000	\$11,050	\$96,050	
SAUDI ARABIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$130,000	\$9,750	\$139,750	
Preparation of a HCFC phase-out management plan	UNEP		\$65,000	\$8,450	\$73,450	
Total for Saudi Arabia			\$195,000	\$18,200	\$213,200	
SENEGAL						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
Total for Senegal			\$85,000	\$6,375	\$91,375	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SERBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
Total for Serbia			\$150,000	\$11,250	\$161,250	
SEYCHELLES						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal ODS phase-out management plan (second tranche)	France		\$60,000	\$7,800	\$67,800	
Total for Seychelles			\$60,000	\$7,800	\$67,800	
SOUTH AFRICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$195,000	\$14,625	\$209,625	
Total for South Africa			\$195,000	\$14,625	\$209,625	
SRI LANKA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$112,250	\$8,419	\$120,669	
Preparation of a HCFC phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$134,056	\$10,054	\$144,110	
Total for Sri Lanka			\$271,306	\$21,723	\$293,029	
SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
Total for Sudan			\$30,000	\$2,250	\$32,250	
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Suriname			\$85,000	\$11,050	\$96,050	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SYRIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$136,250	\$10,219	\$146,469	
Total for Syria			\$136,250	\$10,219	\$146,469	
THAILAND						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	IBRD		\$195,000	\$14,625	\$209,625	
CFC phase out plan						
National CFC phase-out plan: 2008 annual implementation plan	IBRD	208.0	\$550,000	\$49,500	\$599,500	
<i>Took note, with appreciation, of the verification audit of the imports of CFC, TCA and CTC in Thailand for the year 2006.</i>						
Total for Thailand			208.0	\$745,000	\$64,125	\$809,125
TRINIDAD AND TOBAGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
Total for Trinidad and Tobago			\$85,000	\$6,375	\$91,375	
TUNISIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	IBRD		\$247,270	\$18,545	\$265,815	
Total for Tunisia			\$397,270	\$29,795	\$427,065	
TURKEY						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$195,000	\$14,625	\$209,625	
Total for Turkey			\$195,000	\$14,625	\$209,625	
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
Total for Turkmenistan			\$85,000	\$6,375	\$91,375	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
UGANDA						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	France		\$152,500	\$19,825	\$172,325	
Total for Uganda			\$152,500	\$19,825	\$172,325	
URUGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for Uruguay			\$150,000	\$11,250	\$161,250	
VENEZUELA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$173,750	\$13,031	\$186,781	
Total for Venezuela			\$173,750	\$13,031	\$186,781	
VIETNAM						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	IBRD		\$195,000	\$14,625	\$209,625	
ODS phase out plan						
National CFC and halon phase-out plan (third tranche)	IBRD	58.7	\$178,463	\$13,385	\$191,848	
Total for Vietnam		58.7	\$373,463	\$28,010	\$401,473	
YEMEN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$70,000	\$5,250	\$75,250	
Preparation of a HCFC phase-out management plan	UNEP		\$125,000	\$16,250	\$141,250	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ODS phase out plan						
National ODS phase-out plan (first tranche)	UNIDO	339.4	\$1,137,500	\$85,313	\$1,222,813	
<p><i>Took note of the specific situation in Yemen, where the only commercially available and proven CFC-11 replacement technology available as a foam blowing agent in the country was HCFC-141b; the limited time available for implementation before the complete phase-out of CFC in 2010 would not allow for the timely introduction of a new non-HCFC based technology, thus putting the country at the risk of non-compliance; and the amount of CFC-11 to be phased out under the phase-out plan concerned only 2.2 per cent of the national CFC baseline. Also noted that intensive consultations had taken place within the Executive Committee with a view to finding the best way forward in order to reconcile the spirit expressed in decision XIX/6 regarding HCFC phase-out with the conditions of the phase-out plan, in particular the urgency of assistance at a time when alternatives to CFC-11 other than HCFC-141b were not yet widely available in Article 5 countries, and that a two-stage approach to ODS phase-out with HCFC-141b as an interim step was the most suitable approach. Approved in principle the national ODS phase-out plan for Yemen on the understanding that the Government would not request any more funding from the Fund in relation to the phase-out of CFC MDIs in the country; once other ODS-free technologies became available, the Government could submit a request for a second-stage conversion to a non-ODS technology for those enterprises covered under the ODS phase-out plan as part of their HPMP; and no aspect of the decision on the phase-out plan would constitute a precedent for future decisions of the Executive Committee; and in accordance with the agreement between the Government and the Executive Committee. UNEP and UNIDO were urged to take full account of the requirements of decisions 41/100 and 49/6 during implementation of the plan.</i></p>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/55/53
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
National ODS phase-out plan (first tranche)	UNEP		\$315,000	\$40,950	\$355,950	
<p><i>Took note of the specific situation in Yemen, where the only commercially available and proven CFC-11 replacement technology available as a foam blowing agent in the country was HCFC-141b; the limited time available for implementation before the complete phase-out of CFC in 2010 would not allow for the timely introduction of a new non-HCFC based technology, thus putting the country at the risk of non-compliance; and the amount of CFC-11 to be phased out under the phase-out plan concerned only 2.2 per cent of the national CFC baseline. Also noted that intensive consultations had taken place within the Executive Committee with a view to finding the best way forward in order to reconcile the spirit expressed in decision XIX/6 regarding HCFC phase-out with the conditions of the phase-out plan, in particular the urgency of assistance at a time when alternatives to CFC-11 other than HCFC-141b were not yet widely available in Article 5 countries, and that a two-stage approach to ODS phase-out with HCFC-141b as an interim step was the most suitable approach. Approved in principle the national ODS phase-out plan for Yemen on the understanding that the Government would not request any more funding from the Fund in relation to the phase-out of CFC MDIs in the country; once other ODS-free technologies became available, the Government could submit a request for a second-stage conversion to a non-ODS technology for those enterprises covered under the ODS phase-out plan as part of their HPMP; and no aspect of the decision on the phase-out plan would constitute a precedent for future decisions of the Executive Committee; and in accordance with the agreement between the Government and the Executive Committee. UNEP and UNIDO were urged to take full account of the requirements of decisions 41/100 and 49/6 during implementation of the plan.</i></p>						
	Total for Yemen	339.4	\$1,647,500	\$147,763	\$1,795,263	
GLOBAL						
DESTRUCTION						
Technical assistance/support						
Development of strategy/methodology for ODS disposal	IBRD		\$250,000	\$22,500	\$272,500	
	Total for Global		\$250,000	\$22,500	\$272,500	
	GRAND TOTAL	1,450.5	\$36,124,996	\$3,031,077	\$39,156,073	

Summary

UNEP/OzL.Pro/ExCom/55/53
Annex IV

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	0.7	\$959,869	\$124,783	\$1,084,652
TOTAL:	0.7	\$959,869	\$124,783	\$1,084,652
INVESTMENT PROJECT				
Fumigant	180.6	\$1,800,000	\$135,000	\$1,935,000
Process agent		\$10,000,000	\$750,000	\$10,750,000
Phase-out plan	1,269.2	\$7,581,938	\$638,554	\$8,220,492
TOTAL:	1,449.8	\$19,381,938	\$1,523,554	\$20,905,492
WORK PROGRAMME AMENDMENT				
Fumigant		\$40,000	\$3,600	\$43,600
Phase-out plan		\$14,680,200	\$1,323,541	\$16,003,741
Several		\$812,989	\$33,099	\$846,088
Destruction		\$250,000	\$22,500	\$272,500
TOTAL:		\$15,783,189	\$1,382,740	\$17,165,929
Summary by Parties and Implementing Agencies				
Canada		\$176,000	\$22,880	\$198,880
France	0.7	\$267,500	\$34,775	\$302,275
Germany		\$516,369	\$67,128	\$583,497
IBRD	795.7	\$16,606,808	\$1,261,637	\$17,868,445
UNDP	51.0	\$5,265,306	\$395,647	\$5,660,953
UNEP		\$5,351,263	\$647,348	\$5,998,611
UNIDO	603.1	\$7,941,750	\$601,662	\$8,543,412
GRAND TOTAL	1,450.5	\$36,124,996	\$3,031,077	\$39,156,073

**ADJUSTMENTS ARISING FROM THE 55TH MEETING OF THE EXECUTIVE COMMITTEE
FOR BALANCES ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 55/2(v))	7,000	910	7,910
Sweden (per decision 55/2(vi))	44,182	5,744	49,926
UNDP (per decision 55/2(ii)&(iii))	167,062	21,718	188,780
UNEP (per decision 55/2(ii)&(iii) and decision 55/8(i))	271,594	22,827	294,421
UNIDO (per decision 55/2(ii)&(iii))	10,689	948	11,637
World Bank (per decision (55/2(ii)&(iii))*)	797,322	97,280	894,602
Total	1,297,849	149,427	1,447,276

* Excluding US \$1,198,947 that was already returned against the Thailand chiller concessional loan project (THA/REF/26/INV/104).

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED
ON DECISIONS OF THE 55TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (1)	169,000	21,970	190,970
France (2)	267,500	34,775	302,275
Germany (2)	516,369	67,128	583,497
Sweden (3)	(44,182)	(5,744)	(49,926)
UNDP	5,098,244	373,930	5,472,174
UNEP	5,079,669	624,521	5,704,190
UNIDO	7,931,061	600,714	8,531,775
World Bank	15,809,486	1,164,357	16,973,843
Total	34,827,147	2,881,651	37,708,798

(1) Including US \$198,880 to be assigned to the 2008 bilateral contributions and US \$7,910 that should be deducted from the bilateral contributions of Canada for project that was approved in 2006.

(2) Total amount to be assigned to 2008 bilateral contributions.

(3) Amount should be deducted from the bilateral contribution of Sweden for project that was approved in 2003.

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7.9	0	4	3.9	()	.4
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7.9	0	4	3.9	()	.6
150 000	0	65 000	85 000	()	.7
175 000	0	69 000	106 000	()	.8
325 000	0	134 000	191 000	()	.9
19.500	0	8.450	11.050	()	.10
15.750	0	6.210	9.540	()	.11
35.250	0	14.660	20.590	()	.12
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	0.0	8.9	8.9	() .1
	0.0	3.1	3.1	() .2
3.1	0.0	3.1	0.0	() .3
115 000	0	41 000	74 000	() .4
129 000	0	53 000	76 000	() .5
244 000	0	94 000	150 000	() .6
14 950	0	5 330	9 620	() .7
11 610	0	4 770	6 840	() .8
26 560	0	10 100	16 460	() .9
270 560	0	104 100	166 460	() .10

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صفر	صفر	صفر	صفر	.3 ()
2.9	صفر	1.5	1.4	.4 ()
صفر	صفر	صفر	صفر	.5 ()
2.9	صفر	1.5	1.4	.6 ()
132 000		58 000	47 000	.7 ()
200 000		60 000	140 000	.8 ()
332 000		118 000	214 000	.9 ()
7 160		7 540	9 620	.10 ()
18 000		5 400	12 600	.11 ()
35 160		12 940	22 220	.12 ()
367 160		130 940	236 220	.13 ()

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	0.0	49.7	49.7	() .1
	0.0	39.7	39.7	() .2
39.7	0.0	39.7	0.0	() .3
198,000	0	52,000	146,000	() .4
338,500	0	37,500	301,000	() .5
536,500	0	89,500	447,000	() .6
25,740	0	6,760	18,980	() .7
25,388	0	2,813	22,575	() .8
51,128	0	9,573	41,555	() .9
587,628	0	99,073	488,555	() .10

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1.9		1.9		() .8
0		0		() .9
215,000		62,500	152,500	() .10
215,000		62,500	152,500	() .11
27,950		8,125	19,825	() .12
27,950		8,125	19,825	() .13
242,950		70,625	172,325	() .14

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WWF Germany, March "	:	"	
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.Capoor and Ambrosi, World Bank, 2008 "2007		"	
Hamilton, Sjardin, Marcello, Xu, Ecosystem Marketplace "2008		"	
		.& New Carbon Finance, 2008	
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"Voluntary Carbon Standard - Specification for the project-level quantification, monitoring and reporting as well as validation and verification of greenhouse gas emission reductions or removals", VCS 2007.			
CCX rules and protocols for destruction of ODS, available at: http://www.chicagoclimatex.com/			
CDM rules and protocols, available at: www.unfccc.int .			

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1.3	0	0.6	0.7	()	.6
105,000	0	45,000	60,000	()	.7
100,000	0	45,000	55,000	()	.8
205,000	0	90,000	115,000	()	.9
13,650	0	5,850	7,800	()	.10
13,000	0	5,850	7,150	()	.11
26,650	0	11,700	14,950	()	.12
231,650	0	101,700	129,950	()	.13

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	2010	2009	2008	
	0.0	124.3	124.3	.1 ()
	0.0	124.3	124.3	.2 ()
91.4	0.0	91.4		.3 ()
32.9	0.0	32.9		.4 ()
124.3	0.0	124.3		.5 ()
437,500	0	261,500	176,000	.6 ()
56,875	0	33,995	22,880	.7 ()
494,375	0	295,495	198,880	.8 ()

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0	0	0	0	()	.5
35.0	0	20.0	15.0	()	.6
155,000		77,500	77,500	()	.7
367,000		183,500	183,500	()	.8
522,000		261,000	261,000	()	.9
20,150		10,075	10,075	()	.10
27,525		13,763	13,762	()	.11
47,675		23,838	23,837	()	.12
569,675		284,838	284,837	()	13

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-2

.10

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.11

.12

.13

: -1

TCA	:
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: -2

	2010	2009	2008	
	0	269.4	269.4	() .1
	0	268.74	268.74	() .2
	0.27	0.63	0.63	() .3
	0.27	0.63	0.63	() .4
455,000		140,000	315,000	() .5
1,370,500		233,000	1,137,500	() .6
1,825,500		373,000	1,452,500	() .7
59,150		18,200	40,950	() .8
102,788		17,475	85,313	() .9
161,938		35,675	126,263	() .10
1,987,438		408,675	1,578,763	() .11

: -3

.2009 .1

: -4

.1

()

.2

			(1)	
			(2)	

.3

)				(2)	(1)	
((2)-(1)			

.4

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12.000

10

.1