



联合国



环境规划署

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执行蒙特利尔议定书
多边基金执行委员会
第五十五次会议
2008年7月14日至18日，曼谷

环境规划署截至 2007 年 12 月 31 日的进度报告

本文件包括：

- 基金秘书处的评论和建议
- 环境规划署的进度和财务报告（2007年1月1日至12月31日）

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基金秘书处的评论

导言

1. 本文件介绍了基金秘书处关于环境规划署截至 2007 年 12 月 31 日各项活动的进度报告的评论和建议。进度报告附于文后。

问题提示

- 为环境规划署执行的多年期协定批准了 560 万美元，截至 2007 年 12 月 31 日共有 370 万美元的余额
- 有 41 个多年期协定正在进行之中；4 个多年期协定（一年前批准的）的付款额不到批准资金的 20%。
- 有 1 个区域项目和 4 个全球项目已经延期，另有 9 个项目被分类为延期执行项目，须遵守项目撤销程序。
- 有的项目编制出现了延期，因为没有为其支付编制资金，有的项目编制时没有记账付款。
- 报告有 33 个国家一年前批准的体制建设项目出现没有付款或执行缓慢情况。
- 4 个制冷剂管理计划已经延期。
- 2006 年 7 月批准的国家方案编制自 2008 年 1 月起开始。
- 有 1 个哈龙库项目在提交业务计划之前已支付资金。
- 履约协助方案资金正用于检疫和装运前消毒处理调查。
- 有一些项目没有答复秘书处提出的问题。

执行情况

2. 到 2007 年底，环境规划署已完成批准其执行的项目（1,121 个）中的 75%（839 个），支付了执行委员会核准的资源（1.2687 亿美元）中的 78%（9,935 万美元），项目编制资金余额为 695,895 美元。为环境规划署核准的项目编制资金将用于制定制冷剂管理计划或最终淘汰管理计划。

3. 2007 年，环境规划署完成了 16 项援助方案，13 项培训方案和 15 项编制项目，并提出了 1 项新的体制建设项目，恢复了 41 项正在进行的体制建设项目。

2007 年国家一级的进度

4. 附件一介绍了按国家分列的环境规划署 2007 年各项活动的评估情况。环境规划署计划在 116 个国家或区域付款，已经完成了计划在其中 12 个国家付款的 85% 以上，但在 1 个国家有负付款，表明它已将“支付资金”调整到低于其 2006 年进度报告中所指的水平。

5. 截至 2007 年 12 月 31 日,环境规划署已完成所有其计划于 2007 年在 97 个国家之中的 29 个国家完成的项目。

多年期协定

6. 环境规划署正参与 49 个多年期协定（包括 2008 年批准的 8 个协定）。环境规划署的多年期协定数目大幅增长,因为截至 2006 年底环境规划署仅参与了 16 个多年期协定。

为多年期协定付款

7. 环境规划署正在进行的 41 个多年期协定的 49 次年度付款仍有余额等待支付。表 1 列示了这些年度付款。

表 1

多年期协定的年度付款

协定	核定资金加调整额 (美元)	已支付资金 (美元)	余额 (美元)	承付资金 (美元)	2008 年付款估计额 (美元)	2008 年之后将支付的差额 (美元)
阿富汗淘汰消耗臭氧层物质	305,000	202,829	102,171	23,440	102,171	0
阿尔巴尼亚淘汰消耗臭氧层物质	111,042	66,690	44,352	12,452	44,352	0
巴林淘汰氟氯化碳	210,000	0	210,000	0	210,000	0
孟加拉国淘汰消耗臭氧层物质	90,500	11,986	78,514	0	78,514	0
伯利兹淘汰氟氯化碳	53,000	0	53,000	0	53,000	0
布基纳法索淘汰氟氯化碳	100,900	90,083	10,817	10,186	10,817	0
柬埔寨淘汰氟氯化碳	120,000	0	120,000	0	120,000	0
乍得淘汰氟氯化碳	94,000	0	94,000	0	94,000	0
中国制冷维修	450,000	316,345	133,655	0	133,655	0
科摩罗淘汰氟氯化碳	77,000	49,011	27,989	22,011	27,989	0
朝鲜民主主义人民共和国淘汰氟氯化碳	498,000	174,394	323,606	0	323,606	0
刚果民主共和国淘汰氟氯化碳	143,750	81,213	62,538	43,750	62,538	0
吉布提淘汰氟氯化碳	80,000	0	80,000	0	80,000	0
多米尼克淘汰氟氯化碳	35,000	18,000	17,000	12,000	17,000	0
萨尔瓦多淘汰氟氯化碳	20,000	0	20,000	0	20,000	0
加蓬淘汰氟氯化碳	65,000	34,522	30,478	14,000	30,478	0
冈比亚淘汰氟氯化碳	93,000	0	93,000	0	93,000	0
格林纳达淘汰氟氯化碳	37,000	14,992	22,008	10,958	22,008	0
圭亚那淘汰氟氯化碳	58,000	0	58,000	0	58,000	0

协定	核定资金加调整额 (美元)	已支付资金 (美元)	余额 (美元)	承付资金 (美元)	2008 年付款估计额 (美元)	2008 年之后将支付的差额 (美元)
印度制冷维修	682,600	480,048	202,552	608	202,552	0
伊朗伊斯兰共和国淘汰氟氯化碳	140,253	105,329	34,924	0	34,924	0
<i>科威特淘汰消耗臭氧层物质</i>	<i>240,000</i>	<i>0</i>	<i>240,000</i>	<i>0</i>	<i>240,000</i>	<i>0</i>
吉尔吉斯斯坦淘汰氟氯化碳	142,600	60,000	82,600	0	82,600	0
<i>利比里亚淘汰氟氯化碳</i>	<i>131,500</i>	<i>0</i>	<i>131,500</i>	<i>0</i>	<i>131,500</i>	<i>0</i>
马达加斯加淘汰消耗臭氧层物质	133,000	86,000	47,000	37,000	47,000	0
<i>马拉维淘汰氟氯化碳</i>	<i>95,000</i>	<i>25</i>	<i>94,975</i>	<i>0</i>	<i>94,975</i>	<i>0</i>
<i>马尔代夫淘汰氟氯化碳</i>	<i>80,000</i>	<i>0</i>	<i>80,000</i>	<i>0</i>	<i>80,000</i>	<i>0</i>
<i>马里淘汰氟氯化碳</i>	<i>120,000</i>	<i>0</i>	<i>120,000</i>	<i>0</i>	<i>120,000</i>	<i>0</i>
<i>毛里塔尼亚淘汰氟氯化碳</i>	<i>96,000</i>	<i>0</i>	<i>96,000</i>	<i>0</i>	<i>96,000</i>	<i>0</i>
<i>尼泊尔淘汰氟氯化碳</i>	<i>35,000</i>	<i>109</i>	<i>34,891</i>	<i>0</i>	<i>34,891</i>	<i>0</i>
巴拿马淘汰氟氯化碳	50,000	0	50,000	25,900	50,000	0
巴拉圭淘汰氟氯化碳	80,000	0	80,000	80,000	80,000	0
<i>卡塔尔淘汰氟氯化碳</i>	<i>65,000</i>	<i>0</i>	<i>65,000</i>	<i>0</i>	<i>65,000</i>	<i>0</i>
<i>摩尔多瓦共和国淘汰氟氯化碳</i>	<i>74,500</i>	<i>0</i>	<i>74,500</i>	<i>74,500</i>	<i>74,500</i>	<i>0</i>
<i>卢旺达淘汰氟氯化碳</i>	<i>110,000</i>	<i>0</i>	<i>110,000</i>	<i>0</i>	<i>110,000</i>	<i>0</i>
圣基茨和尼维斯淘汰氟氯化碳	40,000	15,000	25,000	15,500	25,000	0
圣文森特和格林纳丁斯淘汰消耗臭氧层物质	67,000	25,478	41,523	35,885	41,523	0
<i>萨摩亚淘汰氟氯化碳</i>	<i>55,000</i>	<i>1,243</i>	<i>53,757</i>	<i>0</i>	<i>53,757</i>	<i>0</i>
<i>沙特阿拉伯淘汰消耗臭氧层物质</i>	<i>364,500</i>	<i>0</i>	<i>364,500</i>	<i>0</i>	<i>364,500</i>	<i>0</i>
塞内加尔淘汰氟氯化碳	109,500	76,000	33,500	33,500	33,500	0
<i>赞比亚淘汰氟氯化碳</i>	<i>94,000</i>	<i>0</i>	<i>94,000</i>	<i>0</i>	<i>94,000</i>	<i>0</i>
总计	5,646,645	1,909,295	3,737,350	451,690	3,737,350	0

注：黑体条目为一年前批准的、其付款额不足 20% 的项目。斜体条目代表其项目在一年内批准、付款额不足 20% 的国家。

8. 到 2007 年底，为多年期协定的年度付款核准的资金为 5,646,645 美元，环境规划署从中支付了 1,909,295 美元（34%），尚有 3,737,350 美元的余额。预计将于 2008 年支付剩下的这笔 3,737,350 美元的余额（100%）。但是，有 24 个国家报告付款额低于为多年期协定批准的资金的 20%。

9. 到 2007 年底，一些多年期协定付款报告称付款额为零或接近于零，这主要是因为这些付款是在 2007 年第二或第三次会议上批准的。这些付款包括伯利兹、柬埔寨、乍得、吉布提、萨尔瓦多、冈比亚、圭亚那、科威特、利比里亚、马拉维、马尔代夫、马里、毛里

塔尼亚、摩尔多瓦、尼泊尔、卡塔尔、卢旺达、萨摩亚、沙特阿拉伯和赞比亚的消耗臭氧层物质或氟氯化碳淘汰计划（见表 1 中的斜体数据）。环境规划署通知基金秘书处科威特、摩尔多瓦和尼泊尔已经开始活动。但是，应该注意的是，环境规划署已经为以下国家支付 20% 以上的资金：科摩罗、吉布提、加蓬、马达加斯加和塞内加尔，其最终淘汰管理计划已在 2007 年第二或第三次会议上得到批准。

10. 有 4 个在 2007 年第二次会议之前就得到了批准的国家的付款额在 20% 以下（见表 1 中的黑体数据）。它们是：巴林、孟加拉国、巴拿马和巴拉圭。

11. 关于 2006 年 11 月批准的巴林最终淘汰管理计划（第一次付款）（BAH/PHA/50/TAS/17），环境规划署报告计划于 2008 年 6 月签署《谅解备忘录》。

12. 在孟加拉国，2004 年 4 月批准了国家消耗臭氧层物质淘汰计划：制冷维修技师培训和资格认证方案，包括制定良好做法守则（2004 年工作方案）（BGD/PHA/42/TRA/16）被列为零付款项目。但是，环境规划署指出，第一次付款是在项目文件签署后于 2006 年 5 月付给该项目下的活动的。环境规划署还报告，在 2007 年 9 月收到关于国家淘汰计划下的活动令人满意的进度报告之后，于 2007 年 10 月支付了第二次付款。

13. 国家消耗臭氧层物质淘汰计划：面向主要有关利益方的公共认识和信息传播（2004 年工作方案）（BGD/PHA/42/TAS/18）包括一项宣传战略计划，该计划是与孟加拉国的国家淘汰计划付款申请一起提交执行委员会第五十五次会议的。活动表明没有零付款，尽管环境规划署针对就此提出的一个问题，报告在该项目下已有 78,500 美元转给孟加拉国政府。

14. 环境规划署报告称，签署孟加拉国计量吸入器过渡战略的项目文件的行政审批工作耗时过多（BGD/ARS/52/TAS/27）。该项目在执行委员会第五十二次会议上得到批准，环境规划署指出，它预计在 2008 年 6 月底之前将与孟加拉国政府签署协定。

15. 有关 2006 年 11 月批准的巴拿马最终淘汰管理计划（PAN/PHA/50/TAS/27），环境规划署报告称，海关与环境规划署/拉丁美洲和加勒比区域办事处已经签署了《谅解备忘录》，建立一家技术协调中心，以防消耗臭氧层物质的非法贸易。30 名官员参加了消耗臭氧层物质进口监测和控制复习训练。第一次付款即将发放。

16. 有关 2007 年 3 月批准的巴拉圭最终淘汰管理计划（PAR/PHA/51/TAS/18），已与巴拉圭政府签署了执行最终淘汰管理计划的《谅解备忘录》。国家臭氧办公室起草了 2008 年的年度作业计划。

17. 谨建议执行委员会要求提交这些项目的补充情况报告。

个别项目

18. 本节介绍了延期执行情况和关于尚未分类为延期执行项目，但似乎也遇到执行困难的具体项目的评论。

19. 关于改进非洲讲英语国家消耗臭氧层物质消费监测和控制的立法和管理机制的区域协调项目（AFR/SEV/45/TAS/33），环境规划署于 2007 年报告称，与西非经共体的协定到了最后阶段。基金秘书处认为延期问题已经解决。环境规划署报告称，尼日利亚的国家臭氧机构正在帮助同西非经共同体秘书处协商，环境规划署计划由一个高级别任务团敲定该项目。

20. 关于更新海关培训手册的全球项目下的海关手册（GLO/SEV/48/TRA/274）完成得缓慢。环境规划署报告称，该手册已在 2008 年 2 月由一名专业编辑定稿和审查，其版面设计和编排正在敲定。环境规划署进一步注意到，制作和发行定于在 2008 年 6 月底进行，表明在完成方面又有一个延迟因素。

21. 关于 2007 年批准的与发展中国家哈龙库有关的挑战的全球研究项目（GLO/HAL/52/TAS/281），该项目启动缓慢。环境规划署报告称，在雇用顾问方面有些困难，尽管它报告正在同一位顾问讨论其工作细节。

22. 关于冷风机行业的全球技术援助方案（GLO/REF/48/TAS/275），环境规划署报告称，某些资金已用于 2006 年 11 月在新德里举行的第一次协调会议和与美国环境保护局一起制作冷风机 DVD。它注意到，其他活动正在进行之中，但多边基金秘书处指出，该项目虽然在 2006 年 4 月批准，但似乎没有为其支付任何资金。

23. 谨建议执行委员会要求向第五十六次会议提交上述 4 个个别项目的补充情况报告。

延期执行

24. 共有 9 个应受执行委员会监测的延期执行项目。其中 4 个在 2006 年也被分类为延期执行项目。2007 年，环境规划署的延期执行项目多于 2006 年，总共有 7 个属于这一类别。其他机构的趋势是延期执行项目数量在继续减少。应该注意的是，环境规划署的大多数项目都不属于延期执行项目类别。谨建议执行委员会注意到环境规划署有 9 个项目被分类为延期执行项目，包括去年分为这一类的 4 个项目，应该向第五十六次会议提交关于这些项目的报告。

项目编制延期

25. 2007 年延迟了批准于 2006 年 7 月编制的尼加拉瓜最终淘汰管理计划（NIC/PHA/49/PRP/19）。延迟的部分原因是有必要与开发计划署一起编写《谅解备忘录》以及制冷剂管理计划执行缓慢。尼加拉瓜政府和环境规划署于 2007 年 12 月签署了《谅解备忘录》，开始编制最终淘汰管理计划。

没有记账付款的项目编制

26. 表 2 提供了截至 2007 年 12 月 31 日没有支付资金的最终淘汰管理计划的编制情况。该表包括机构的意见。所有这些项目是在 2005 年 11 月（第四十七次会议）和 2006 年 11 月（第五十次会议）之间获得批准的。

27. 这些项目编制活动缺乏记账付款提出了二个重要问题。第一，某些意见表明付款是在 2007 年期间完成的。款项已支付但没有记录为付款，这可能是由于支付了预付款但还没有收到账单的缘故。尽管如此，鉴于这些项目都是在 2007 年之前批准的，如果在项目得到批准后便开始活动，则应该有某些记账付款。第二，有一些项目编制账目没有签署《谅解备忘录》。《谅解备忘录》是启动项目编制的一个前提，其中一些活动为了等待签署《谅解备忘录》延期了一年。

表 2

没有支付资金的最终淘汰管理计划的编制情况

编制最终淘汰管理计划国家	项目编号	核定资金加调整额 (美元)	已支付资金(美元)	机构意见
佛得角	CBI/PHA/50/PRP/11	30,000	0	等待记录付款情况的支出报告。
中非共和国	CAF/PHA/49/PRP/14	30,000	14	签署起草最终淘汰管理计划的《谅解备忘录》。雇用国家顾问。开始进行消耗臭氧层物质国家调查。
乍得	CHD/PHA/48/PRP/12	18,000	0	项目最近才得到批准。
科摩罗群岛	COI/PHA/47/PRP/11	30,000	11	与安哥拉政府签署编制最终淘汰管理计划的《谅解备忘录》，2007 年 11 月第一次支付款项。计划 2008 年 11 月提交。
加蓬	GAB/PHA/48/PRP/18	18,000	0	2007 年 6 月起草《谅解备忘录》。
马里	MLI/PHA/48/PRP/20	18,000	0	2007 年 5 月起草《谅解备忘录》。等待签署。
卢旺达	RWA/PHA/48/PRP/11	18,000	0	政府与环境规划署/拉丁美洲和加勒比区域办事处签署《谅解备忘录》，发放第一次付款。雇用国家顾问。国家氟氯化碳调查正在进行之中。
塞内加尔	SEN/PHA/48/PRP/21	15,000	0	2007 年 4 月支付第一笔款项。
坦桑尼亚	URT/PHA/50/PRP/20	17,000	0	2007 年 7 月支付第一笔款项。
多哥	TOG/PHA/48/PRP/12	18,000	0	签署《谅解备忘录》、雇用顾问，2007 年 8 月支付第一次付款。编制的最终淘汰管理计划草案和项目有望提交执行委员会第五十五

编制最终淘汰管理计划国家	项目编号	核定资金加调整额 (美元)	已支付资金(美元)	机构意见
				次会议。
也门	YEM/PHA/50/PRP/26	50,000	0	签署《谅解备忘录》，2007年7月支付第一次付款。雇用国家顾问来起草最终淘汰管理计划。开始进行消耗臭氧层物质国家调查。

没有付款的项目编制

28. 表3提供了截至2007年12月31日没有支付资金的最终淘汰管理计划的编制情况，尽管最终淘汰管理计划是在2008年第一次会议之前编制和批准的。这些项目都是在2006年3月（第四十八次会议）至2006年11月（第五十次会议）之间批准的。

表3

没有支付资金且项目得到批准的最终淘汰管理计划编制情况

编制最终淘汰管理计划国家	项目编号	核定资金加调整额 (美元)	已支付资金(美元)	机构意见
吉布提	DJI/PHA/48/PRP/11	18,000	0	最终淘汰管理计划编制工作正在进行。已提交一稿，等待执行延期的制冷剂管理计划活动。
危地马拉	GUA/PHA/50/PRP/32	15,000	0	2007年11月支付第一次付款。雇用顾问，进行消耗臭氧层物质调查。编制和批准最终淘汰管理计划草案。
摩尔多瓦	MOL/PRH/48/PRP/16	18,000	0	最终淘汰管理计划编写顺利，并提交执行委员会第五十二次会议，环境规划署为牵头机构、开发计划署为合作机构。
尼加拉瓜	NIC/PHA/49/PRP/19	15,000	0	2007年2月至4月国家臭氧机构向有关利益方收集了数据。该草案是4月起草的，随后同有关利益方(主要是制冷协会)定稿。执行委员会于2007年7月批准了最终淘汰管理计划。

29. 谨建议执行委员会要求对表2和表3中所列的个别最终淘汰管理计划编制项目向第五十六次会议提交补充情况报告。

体制建设、制冷剂管理计划和履约协助方案预算

30. 这些项目不通过延期执行报告接受监测，因此无须遵守项目撤销程序。

体制建设

31. 环境规划署正在 101 个国家执行 122 个体制建设项目。

32. 环境规划署有一些尚未付款的体制建设项目。其中一些项目在执行委员会第五十二次和第五十三次会议上得到批准，环境规划署报告为“刚刚得到批准”。但是，还有一些体制建设项目是在第五十二次会议之前批准的，但有理由期待会有一些付款。表 4 指明了由环境规划署执行的体制建设项目付款或执行缓慢的原因。

表 4

体制建设

付款/执行缓慢的原因	国家 (项目编号)
得到签署的《谅解备忘录》时遇到困难。	巴巴多斯 (BAR/SEV/46/INS/13)、 巴哈马 (BHA/SEV/50/INS/13)、 文莱达鲁萨兰国 (BRU/SEV/43/INS/05)、佛得角 (CBI/SEV/50/INS/10) 和 多哥 (TOG/SEV/50/INS/14)
最近才签署《谅解备忘录》。	格林纳达 (GRN/SEV/50/INS/11)、 尼加拉瓜 (NIC/SEV/49/INS/20)、 圣基茨和尼维斯 (STK/SEV/47/INS/08) 和苏里南 (SUR/SEV/50/INS/11)
报告的活动没有或只有非常少的记账付款。	阿尔巴尼亚 (ALB/SEV/49/INS/13)、 阿尔及利亚 (ALG/SEV/48/INS/64)、 博茨瓦纳 (BOT/SEV/41/INS/08)、 克罗地亚 (CRO/SEV/47/INS/28)、 吉布提 (DJI/SEV/48/INS/09)、 埃塞俄比亚 (ETH/SEV/41/INS/12 和 ETH/SEV/50/INS/16)、 斐济 (FIJ/SEV/50/INS/18)、 加蓬 (GAB/SEV/50/INS/19)、 几内亚比绍 (GBS/SEV/50/INS/09)、 基里巴斯 (KIR/SEV/49/INS/05)、 莱索托 (LES/SEV/45/INS/09)、 摩尔多瓦 (MOL/SEV/48/INS/14)、 巴拉圭 (PAR/SEV/39/INS/13)、 卢旺达 (RWA/SEV/50/INS/12)、 圣多美和普林西比 (STP/SEV/50/INS/11)、 苏丹 (SUD/SEV/42/INS/16) 和 土库曼斯坦 (TKM/SEV/46/INS/01)
在建立许可证制度时遇到困难。	密克罗尼西亚联邦 (FSM/SEV/49/INS/04)
国内有问题和障碍。	缅甸 (MYA/SEV/29/INS/02)
资金问题仍在妨碍签署新的《谅解备忘录》。	秘鲁 (PER/SEV/37/INS/31)
由于政治局势恶劣, 国家臭氧机构没有充分履行职能。	索马里 (SOM/SEV/36/INS/03 和 SOM/SEV/44/INS/05)
政府人员配备有变化。	瓦努阿图 (VAN/SEV/36/INS/03)
国家的经济问题	津巴布韦 (ZIM/SEV/50/INS/03)
没有提供未付款的原因。	巴拿马 (PAN/SEV/44/INS/21)

33. 谨建议执行委员会要求向第五十六次会议提交关于这些体制建设项目的补充情况报告。

延期执行的制冷剂管理计划

34. 许多正在进行的项目都已取得进展。但还有一些项目在延期执行。

35. 文莱达鲁萨兰国的制冷剂管理计划出现了延期执行情况（培训训练员接受良好的制冷剂管理做法和国家技师培训）（BRU/REF/44/TRA/07）。这主要是由于《谅解备忘录》是在 2005 年 2 月送审的，但在 2007 年 10 月才签署。

36. 有关叙利亚的海关官员制冷剂管理计划培训方案（SYR/REF/29/TRA/47），2006 年举办了 6 期培训讲习班，100 多名官员接受了培训。但是，环境规划署报告的付款情况表明，在 72,000 美元项目资金中只支付了 10,000 美元。另外，在培训训练员和制冷技师接受良好的维修做法方面（SYR/REF/29/TRA/49），提交执行委员会第五十二次会议的报告表明，所有其余的活动都是在 2006 年进行的，只有支出留待 2007 年报告。但是，环境规划署关于该项目的最新意见表明，这些活动延期，是因为国家臭氧办公室有所变化。目前还不清楚哪些活动延期以及有多少余额将退回多边基金。

37. 关于智利制冷剂管理计划的最终用户提高公共认识部分的执行情况（CHI/REF/35/TAS/148），环境规划署报告称，截至 2006 年 12 月 31 日，为该项目批准的资金总额（172,000 美元）中仅支付了 27,367 美元。截至 2007 年 12 月 31 日的最新报告表明付款额为 30,938 美元。环境规划署报告称，通过开发计划署外地办事处发放了一次付款，以执行第二期消耗臭氧层物质控制培训方案，但计划的完成日期由（最后进度报告中的）2007 年 3 月改为最新报告中的 2008 年 12 月。

38. 关于刚果民主共和国的国家氟氯化碳淘汰计划（DRC/PHA/49/TAS/23），截至 2006 年 12 月 31 日，批准的 143,750 美元资金仍未付出分文。环境规划署报告称，截至 2007 年 12 月 31 日该项目已经完成，但有资金剩余。

39. 谨建议执行委员会要求向第五十六次会议提交关于制冷剂管理计划的这些部分的补充情况报告。

国家方案编制

40. 执行委员会在 2006 年 7 月第四十九次会议上批准了赤道几内亚国家方案/最终淘汰管理计划的编制（EQG/SEV/49/CPG/01）。截至 2007 年 12 月 31 日，该项目 60,000 美元的批准资金没有付出分文。环境规划署报告称，编制工作将于 2008 年 1 月开始。谨建议执行委员会要求向第五十六次会议提交关于赤道几内亚国家方案/最终淘汰管理计划编制的补充情况报告（EQG/SEV/49/CPG/01）。

哈龙库

41. 环境规划署正在执行海地的哈龙库项目和全球的哈龙库研究项目。部门淘汰方案：制订海地哈龙管理计划（HAI/HAL/50/TAS/10）已经得到批准，但条件是只到向秘书处提交一份关于哈龙库运行具有可持续性的令人接受的业务计划且哈龙行业不要求再追加资金之后才不再支付任何资金。尽管环境规划署没有按要求提供业务计划，但已经支付了资金。2007年，环境规划署报告了国家哈龙管理工作队的组成情况和一次初级讲习班情况。2007/2008年，环境规划署注意到，它将就涉及哈龙管理、消防服务的工程支持、哈龙用户的确认和基本用途，以及解散哈龙系统的消耗臭氧层物质管理条例开展执行工作。根据环境规划署在第五十五次会议上提供的最新情况，谨建议执行委员会考虑，鉴于付款显然是在提交执行海地哈龙库项目和全球哈龙库研究方面的业务计划之前进行的，可以采取哪些行动（HAI/HAL/50/TAS/10）。

履约协助方案预算

42. 在第三十五次会议上首次批准履约协助方案时，执行委员会决定“每年为履约协助方案批准的但没有支出的资金应该退回多边基金，以在批准这些资金后的来年执行委员会第二次会议上重新编制方案。”根据关于环境规划署进度报告和列入资金余额/供应情况报告的报告中的数据（UNEP/OzL.Pro/ExCom/55/4），环境规划署指出，其掌握的2006和2007年履约协助方案预算的余额总计150万美元。表5说明了这方面情况。

表 5

完成的履约协助方案年度方案产生的余额 (美元)

履约协助方案预算	项目编号	核定资金加调整额 (美元)	已支付资金 (美元)	余额 (美元)	承付资金 (美元)	截至第五十四次会议退回的资金 (美元)	截至第五十五次会议退回的资金 (美元)	截至第五十五次会议未承付的资金 (美元)
2006年	GLO/SEV/47/TAS/270	7,770,000	7,087,326	682,674	391,373	-	30,227	261,074
2007年	GLO/SEV/50/TAS/276	8,003,000	7,163,244	839,756	676,415	-	-	163,341
总计		15,773,000	14,250,570	1,522,430	1,067,788	-	30,227	424,415

43. 2006年底和2007年底之前已经偿还的债务被视为等待最后收到账单的支出。但是，预计未承付资金不会使用。谨建议执行委员会要求司库按照关于该履约协助方案的第35/36(a)号决定的要求，用总额为424,415美元的2006和2007年履约协助方案预算抵消未支配余额。

区域进行的检疫和装运前消毒处理调查

44. 在马来西亚，环境规划署报告称，根据网络国家在尼泊尔举行的网络会议期间做出的决定，履约协助方案进行了一次甲基溴检疫和装运前消毒处理调查，作为区域检疫和装运前消毒处理调查活动的一部分。环境规划署注意到，它收到了关于该区域用于检疫和装运前消毒处理的甲基溴有可能转用于非检疫和装运前消毒处理用途的报告，这对各国可能提出履约挑战。进行这次调查，是为了便利监测和报告国家一级的甲基溴使用情况，也是为了在可行的情况下促进采用无甲基溴的替代技术。检疫和装运前消毒处理不受《蒙特利尔议定书》管制。谨建议执行委员会告知履约协助方案用于《蒙特利尔议定书》没有控制的活动的资金将来的用途。

报告不完整

45. 本节介绍了与处理环境规划署 2007 年进度报告相关的报告困难。

未报告的信息

46. 环境规划署没有对基金秘书处提出的一些问题做出答复。这些问题特别涉及一些项目的资金支付（BRU/REF/44/TRA/07、MLI/REF/43/PRP/13、MLI/REF/45/TAS/19、MLI/REF/45/TRA/18、SYR/REF/29/TRA/47、SYR/REF/29/TRA/49）；签署《谅解备忘录》（COI/PHA/52/TAS/13、GAB/PHA/52/TAS/20）；完成活动（GAB/PHA/52/TAS/20、DRC/PHA/40/TAS/23）；以及说明立法情况（GUA/REF/35/TAS/23、PAN/REF/29/TAS/14）。谨建议执行委员会要求环境规划署在第五十五次会议上向基金秘书处提供未回答问题的答复。

建议

47. 谨建议执行委员会：

- (a) 注意到 UNEP/OzL.Pro/ExCom/55/12 中所载环境规划署的进度报告；
- (b) 注意到环境规划署有 9 个项目被分类为延期执行项目，包括去年分为这一类的 4 个项目，以及应向第五十六次会议提交关于这些项目的报告；
- (c) 要求向第五十六次会议提交以下多年期协定的补充情况报告：
 - (一) 巴林（BHA/PHA/50/TAS/17）；
 - (二) 孟加拉国（BGD/PHA/42/TRA/16、BGD/PHA/42/TAS/18 和 BGD/ARS/52/TAS/27）；

- (三) 巴拿马 (PAN/PHA/50/TAS/27) ;
- (四) 巴拉圭 (PAR/PHA/51/TAS/18) ;
- (d) 要求为以下个别项目向第五十六次会议提交补充情况报告：
 - (一) 改善非洲讲英语国家消耗臭氧层物质消费的监测和控制的区域立法和管理机制协调项目 (AFR/SEV/45/TAS/33) ;
 - (二) 更新海关培训手册的全球项目下的海关手册 (GLO/SEV/48/TRA/274) ;
 - (三) 与发展中国家的哈龙库相关的挑战的全球研究项目 (GLO/HAL/52/TAS/281) ;
 - (四) 冷风机行业的全球技术援助方案 (GLO/REF/48/TAS/275) ;
- (e) 要求为以下关于最终淘汰管理计划编制的个别项目向第五十六次会议提交补充情况报告：
 - (一) 佛得角 (CBI/PHA/50/PRP/11) ;
 - (二) 中非共和国 (CAF/PHA/49/PRP/14) ;
 - (三) 乍得 (CHD/PHA/48/PRP/12) ;
 - (四) 科摩罗群岛 (COI/PHA/47/PRP/11) ;
 - (五) 加蓬 (GAB/PHA/48/PRP/18) ;
 - (六) 马里 (MLI/PHA/48/PRP/20) ;
 - (七) 卢旺达 (RWA/PHA/48/PRP/11) ;
 - (八) 塞内加尔 (SEN/PHA/48/PRP/21) ;
 - (九) 多哥 (TOG/PHA/48/PRP/12) ;
 - (十) 坦桑尼亚联合共和国 (URT/PHA/50/PRP/20) ;
 - (十一) 也门 (YEM/PHA/50/PRP/26) ;
 - (十二) 吉布提 (DJI/PHA/48/PRP/11) ;

- (十三) 危地马拉 (GUA/PHA/50/PRP/32) ;
 - (十四) 摩尔多瓦 (MOL/PHA/48/PRP/16) ;
 - (十五) 尼日尔 (NER/PHA/48/PRP/18) ;
 - (十六) 尼加拉瓜 (NIC/PHA/49/PRP/19) ;
- (f) 要求为以下关于体制建设的个别项目向第五十六次会议提交补充情况报告:
- (一) 阿尔巴尼亚 (ALB/SEV/49/INS/13) ;
 - (二) 阿尔及利亚 (ALG/SEV/48/INS/64) ;
 - (三) 巴巴多斯 (BAR/SEV/46/INS/13) ;
 - (四) 巴哈马 (BHA/SEV/50/INS/13) ;
 - (五) 博茨瓦纳 (BOT/SEV/41/INS/08) ;
 - (六) 文莱达鲁萨兰国 (BRU/SEV/43/INS/05) ;
 - (七) 佛得角 (CBI/SEV/50/INS/10) ;
 - (八) 克罗地亚 (CRO/SEV/47/INS/28) ;
 - (九) 吉布提 (DJI/SEV/48/INS/09) ;
 - (十) 埃塞俄比亚 (ETH/SEV/41/INS/12 和 ETH/SEV/50/INS/16) ;
 - (十一) 斐济 (FIJ/SEV/50/INS/18) ;
 - (十二) 加蓬 (GAB/SEV/50/INS/19) ;
 - (十三) 格林纳达 (GRN/SEV/50/INS/11)
 - (十四) 几内亚比绍 (GBS/SEV/50/INS/09) ;
 - (十五) 基里巴斯 (KIR/SEV/49/INS/05) ;
 - (十六) 莱索托 (LES/SEV/45/INS/09) ;
 - (十七) 摩尔多瓦 (MOL/SEV/48/INS/14) ;
 - (十八) 密克罗尼西亚 (FSM/SEV/49/INS/04) ;

- (十九) 缅甸 (MYA/SEV/29/INS/02) ;
 - (二十) 尼加拉瓜 (NIC/SEV/49/INS/20) ;
 - (二十一) 巴拿马 (PAN/SEV/44/INS/21) ;
 - (二十二) 巴拉圭 (PAE/SEV/39/INS/13) ;
 - (二十三) 秘鲁 (PER/SEV/37/INS/31) ;
 - (二十四) 卢旺达 (RWA/SEV/50/INS/12) ;
 - (二十五) 圣基茨和尼维斯 (STK/SEV/47/INS/08) ;
 - (二十六) 圣多美和普林西比 (STP/SEV/50/INS/11) ;
 - (二十七) 索马里 (SOM/SEV/36/INS/03 和 SOM/SEV/44/INS/05) ;
 - (二十八) 苏丹 (SUD/SEV/42/INS/16) ;
 - (二十九) 苏里南 (SUR/SEV/50/INS/11) ;
 - (三十) 多哥 (TOG/SEV/50/INS/14) ;
 - (三十一) 土库曼斯坦 (TKM/SEV/46/INS/01) ;
 - (三十二) 瓦努阿图 (VAN/SEV/36/INS/03) ;
 - (三十三) 津巴布韦 (ZIM/SEV/50/INS/03) 。
- (g) 要求为以下个别制冷剂管理计划项目向第五十六次会议提供补充情况报告：
- (一) 文莱达鲁萨兰国培训训练员接受良好的制冷剂管理做法和国家技师培训 (BRU/REF/44/TRA/07) ;
 - (二) 叙利亚的海关官员培训方案和培训训练员及制冷技师接受良好的维修做法 (SYR/REF/29/TRA/47 和 SYR/REF/29/TRA/49) ;
 - (三) 智利制冷剂管理计划的最终用户提高公共认识部分 (CHI/REF/35/TAS/148) ;
 - (四) 刚果民主共和国的氟氯化碳淘汰计划 (DRC/PHA/49/TAS/23) ;
- (h) 要求向第五十六次会议提交关于赤道几内亚国家方案/最终淘汰管理计划编

制的补充情况报告（EQG/SEV/49/CPG/01）；

- (i) 根据环境规划署在第五十五次会议上提供的最新情况，考虑鉴于付款显然是在提交执行海地哈龙库项目和全球哈龙库研究方面的业务计划之前进行的，可以采取哪些行动（HAI/HAL/50/TAS/10）；
- (j) 要求司库按照关于该履约协助方案的第 35/36（a）号决定的要求，用总额为 424,415 美元的环境规划署 2006 和 2007 年履约协助方案预算抵消未支配余额；
- (k) 告知履约协助方案用于《蒙特利尔议定书》没有控制的活动的资金将来的用途。
- (l) 要求环境规划署在第五十五次会议上向基金秘书处提供以下项目未回答问题的答复：BUR/REF/44/TRA/07、MLI/REF/43/PRP/13、MLI/REF/45/TAS/19、MLI/REF/45/TRA/18、SYR/REF/29/TRA/47、SYR/REF/29/TRA/49、COI/PHA/52/TAS/13、GAB/PHA/52/TAS/20、DRC/PHA/40/TAS/23、GUA/REF/35/TAS/23 和 PAN/REF/29/TAS/14。

Annex I

UNEP PROJECT IMPLEMENTATION BY COUNTRY

Country	Estimated funds disbursed in 2007 (US\$)	Funds disbursed in 2007(US\$)	Percentage of funds disbursed over estimation in 2007 (%)	Percentage of planned projects completed in 2007
Afghanistan	157,519	48,061	31%	100%
Albania	219,187	10,940	5%	
Algeria	275,098	17,697	6%	
Angola	0	13,000		
Antigua and Barbuda	40,537	0	0%	0%
Argentina	75,975	54,000	71%	67%
Armenia		0		
Bahamas	73,032	0	0%	
Bahrain	246,000	0	0%	100%
Bangladesh	140,711	30,000	21%	25%
Barbados	128,187	48,070	37%	0%
Belize	143,484	65,499	46%	33%
Benin	88,849	42,350	48%	100%
Bhutan	28,269	15,396	54%	100%
Bolivia	47,320	399	1%	0%
Botswana	78,173	0	0%	0%
Brunei Darussalam	167,175	49,933	30%	25%
Burkina Faso	202,610	144,988	72%	
Burundi	127,485	38,046	30%	
Cambodia	15,054	14,990	100%	100%
Cameroon	101,077	59,346	59%	100%
Cape Verde	218,645	39,703	18%	33%
Central African Republic	90,000	24,409	27%	0%
Chad	104,796	16,413	16%	0%
Chile	247,095	0	0%	0%
China	234,960	32,994	14%	0%
Colombia	0	0		
Comoros	92,000	49,033	53%	0%
Congo	53,981	48,077	89%	50%
Cook Islands	52,000	19,723	38%	50%
Costa Rica		0		
Cote D'Ivoire	80,877	52,365	65%	100%
Croatia	121,207	12,998	11%	
Democratic People's Republic of Korea	264,586	1,295	0%	0%
Democratic Republic of the Congo	399,574	114,366	29%	50%
Djibouti	164,190	54	0%	0%
Dominica	121,981	49,381	40%	100%
Dominican Republic	83,110	2,501	3%	
El Salvador	32,394	0	0%	100%
Equatorial Guinea	100,000	25,000	25%	0%
Eritrea	26,000	0	0%	0%
Ethiopia	94,186	0	0%	0%

Country	Estimated funds disbursed in 2007 (US\$)	Funds disbursed in 2007(US\$)	Percentage of funds disbursed over estimation in 2007 (%)	Percentage of planned projects completed in 2007
Fiji	142,843	60,000	42%	
Gabon	91,969	34,522	38%	0%
Gambia	32,491	10,029	31%	100%
Georgia	44,336	0	0%	100%
Ghana	0	0		
Global	9,604,954	7,570,080	79%	33%
Grenada	156,659	31,512	20%	100%
Guatemala	277,314	57,000	21%	0%
Guinea	105,142	46,233	44%	0%
Guinea-Bissau	305,976	66,029	22%	60%
Guyana	143,247	51,783	36%	0%
Haiti	187,442	48,992	26%	0%
Honduras	241,850	82,622	34%	33%
India	304,999	102,447	34%	100%
Iran (Islamic Republic of)	34,935	11	0%	
Jamaica	36,000	30	0%	
Kenya	2,000	39,917	1996%	
Kiribati	7,666	0	0%	0%
Kuwait	195,956	89,014	45%	100%
Kyrgyzstan	332,322	106,000	32%	0%
Lao People's Democratic Republic	72,500	68,855	95%	
Lebanon		0		
Lesotho	37,657	11,657	31%	0%
Liberia	43,120	47,370	110%	100%
Madagascar	81,401	106,700	131%	100%
Malawi	76,714	30,046	39%	100%
Malaysia		0		
Maldives	95,991	75,008	78%	100%
Mali	199,900	43,033	22%	25%
Marshall Islands	43,600	12,778	29%	
Mauritania	158,731	43,904	28%	100%
Mauritius	83,465	47,478	57%	100%
Micronesia (Federated States of)	24,933	10,839	43%	0%
Mongolia	62,062	62,060	100%	
Morocco	168,679	124,401	74%	100%
Mozambique	151,819	75,422	50%	100%
Myanmar	135,800	20,000	15%	0%
Namibia	57,260	32,734	57%	100%
Nauru	31,000	7,123	23%	33%
Nepal	84,384	84,493	100%	0%
Nicaragua	150,000	13,035	9%	50%
Niger	155,346	119,942	77%	75%
Nigeria		0		
Niue	44,900	28,723	64%	33%
Oman	5,000	4,948	99%	
Pakistan		0		
Palau	24,933	6,200	25%	0%

Country	Estimated funds disbursed in 2007 (US\$)	Funds disbursed in 2007(US\$)	Percentage of funds disbursed over estimation in 2007 (%)	Percentage of planned projects completed in 2007
Panama	382,061	0	0%	20%
Papua New Guinea	24,715	0	0%	
Paraguay	200,554	29,028	14%	0%
Peru	342,745	17,288	5%	0%
Philippines	0	0		
Qatar		0		
Region: AFR	96,958	0	0%	0%
Region: ASP	88,845	88,372	99%	100%
Region: EUR	0	0		
Region: LAC	0	0		
Republic of Moldova	139,290	16,237	12%	50%
Rwanda	207,341	-7,321	-4%	33%
Saint Kitts and Nevis	128,949	15,000	12%	50%
Saint Lucia	60,523	24,123	40%	100%
Saint Vincent and the Grenadines	159,480	47,978	30%	0%
Samoa	38,029	31,243	82%	50%
Sao Tome and Principe	214,204	22,015	10%	50%
Saudi Arabia		0		
Senegal	167,100	149,112	89%	50%
Seychelles	36,000	24,000	67%	100%
Sierra Leone	267,572	61,459	23%	17%
Solomon Islands	14,933	0	0%	0%
Somalia	76,902	0	0%	0%
Sri Lanka	202,969	72,839	36%	0%
Sudan	214,364	0	0%	0%
Suriname	152,458	29,422	19%	60%
Swaziland	42,592	10,902	26%	100%
Syrian Arab Republic	134,236	0	0%	0%
Thailand		0		
Togo	162,332	22,880	14%	50%
Tonga	14,446	0	0%	0%
Trinidad and Tobago		0		
Turkmenistan	115,693	0	0%	
Tuvalu	14,583	7,066	48%	0%
Uganda	48,828	0	0%	0%
United Arab Emirates		0		
United Republic of Tanzania	111,200	15,450	14%	0%
Uruguay	2,831	0	0%	100%
Vanuatu	8,000	0	0%	0%
Venezuela (Bolivarian Republic of)	56,500	0	0%	
Vietnam	27,157	146,133	538%	100%
Yemen	429,127	45,000	10%	67%
Zambia	111,935	22,000	20%	50%
Zimbabwe	208,689	0	0%	
Total	23,878,762	11,504,221	48%	40%

**UNEP
PROGRESS AND FINANCIAL
REPORT**

1 JANUARY – 31 DECEMBER 2007

**Presented to the
55th Meeting of the Executive Committee
Of the Multilateral Fund for the Implementation
Of the Montreal Protocol**



United Nations Environment Programme

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INTRODUCTION

1. This document, as submitted for consideration to the 55th meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, represents a Progress and Financial Report on the Montreal Protocol related operations of the United Nations Environment Programme during the year 2007.

2. In accordance with the UNEP's Business Plan 2007-2009 endorsed by the 51st meeting of the Executive Committee, the objectives of UNEP's activities in 2007 were to:

- To continue strengthening capacity of National Ozone Units and relevant institutions through training and knowledge transfer;
- To leverage and improve existing national/regional/sub-regional institutional and legislative frameworks and support the development of new policies and legal instruments to enable the implementation of ODS phase-out strategies;
- To raise the political profile of the Montreal Protocol and thereby increase high-level support for its implementation;
- To improve the access of client countries to specific expertise and knowledge; and to disseminate and publicize good practices, innovative approaches and experiences in phase-out of controlled substances;
- To promote and enhance the inter-regional and intra-region information exchange and cooperation in the implementation of the Montreal Protocol;
- To enhance direct country-to-country assistance, especially to those countries facing immediate and long-term compliance challenges;
- To support the development of regional/sub-regional approaches to tackling problems of common concern;
- To support regional/sub-regional initiatives to combat illegal trade in ODS;
- To pursue universal ratification of the Vienna Convention, the Montreal Protocol and its Amendments;
- To enhance public awareness of the impact of the ozone layer depletion on human health and the environment and encourage civil society action;
- To encourage countries that have recently ratified the Vienna Convention, the Montreal Protocol and its Amendments to put in place and implement appropriate national policies, strategies and programmes to control and reduce the use of ODS in refrigeration and air-conditioning servicing, agricultural, fire-fighting and other relevant sectors;

- To enhance working arrangement with other Implementing Agencies thereby allowing for the provision of a coordinated and holistic service to client countries.

3. The following means were used in 2007 to achieve the above objectives:

- Regional Networking of National Ozone Officers;
- Information Clearing House;
- Compliance services as part of the Compliance Assistance Programme (CAP);
- Implementation of non-investment projects for individual countries/regions.

4. In 2007 the CAP in cooperation with the other Implementing and Bilateral Agencies provided significant advisory and project implementation support to Article 5 countries that resulted in an overall high note of compliance with the Montreal Protocol and its Amendments by those countries.

I. PROJECT APPROVALS AND EXPENDITURES

A. ANNUAL SUMMARY DATA

5. From its inception in June 1991 until the end of December 2007, the Executive Committee of the Multilateral Fund has approved 1,128 projects for implementation by UNEP. The total funding approved for UNEP during the same period was US\$ 131,774,502, representing about 6.7% of the total funding allocations approved by the Multilateral Fund for the four Implementing Agencies.

6. During 2007, the Executive Committee approved 80¹ projects for UNEP to implement. The total value of UNEP's approvals in 2007 was US\$ 15.1 million plus programme support costs of US\$ 1.1 million. *Annex 1: Annual Summary* provides details.

B. INTEREST

7. The interest accrued from 1991-2007 was US\$ 7,087,532 as follows:

Year	Interest (US\$)
1991-2005	5,278,885
2006	1,005,616
2007	803,031
Total	7,087,532

C. SUMMARY DATA BY TYPE

8. Of the 1,121 projects approved for UNEP from June 1991 until December 2007², 378 are time-sensitive Institutional Strengthening (IS) projects and 743 are objective-sensitive activities, including 361 technical assistance projects (TAS), 195 training projects (TRA), 94 Country Programmes (CPG) and 93 project preparations (PRP), including Refrigerant Management Plan and Terminal Phase-out Management Plan preparation.

¹ This includes the CAP budget for 2008 approved by the 53rd Meeting of the Executive Committee

² Figure does not include seven projects that were transferred or cancelled.

9. The above data include 80 projects that the Executive Committee approved in 2007 to be implemented by UNEP. Of those, 41 are time-sensitive IS projects and 39 are objective-sensitive activities comprising 35 technical assistance projects and 4 project preparations.

10. The overall cumulative completion ratio is 75% (the ratio of the previous year was 72%). The cumulative completion rate by project type is 99% for CP preparations, 68% for project preparations, 72% for technical assistance projects, 85% for training projects and 68% for IS projects. For details of all completion ratios, please see *Annex I: Summary Data by Projects Type*.

II. PROJECT COMPLETIONS SINCE LAST REPORT

A. ODP PHASED OUT SINCE LAST REPORT

11. UNEP only implements non-investment projects (i.e. capacity building and technical assistance). Due to the nature of these capacity-building projects, the directly associated ODP phase out is either zero or small according to the approved projects. The cumulative ODP phase-out achieved as a result of all completed UNEP projects to date is 260.8 ODP tonnes.

B. NON-INVESTMENT PROJECT COMPLETIONS SINCE LAST REPORT

12. During 2007, UNEP completed 85 projects as follows:

- Institutional strengthening projects – 41;
- Training projects - 13;
- Technical assistance projects – 16;
- Project preparation - 15.

13. The completion of projects by region was as follows:

- Africa - 41 projects;
- Asia and Pacific – 19 projects;
- Latin America and the Caribbean -18 projects;
- Europe and Central Asia – 2 projects;
- West Asia – 3 projects;
- Global – 2 projects.

See Annex VII, Completed *Non-Investment Projects* for details.

III. GLOBAL AND REGIONAL ACTIVITY HIGHLIGHTS

A. GLOBAL ACTIVITIES

14. UNEP implemented the Montreal Protocol activities in Article 5 countries in 2007 through the Compliance Assistance Programme. The CAP carried out projects approved by the Executive Committee and compliance services funded from the CAP budget.

15. The CAP budget for the year 2007 was approved by the 50th meeting of the Executive Committee at the amount of US\$ 8,003,000 plus programme support costs.

16. The 2007 CAP budget was used for salaries of 40 1/2 CAP staff members, more than 533 country-specific compliance services, operation of 9 Regional/Sub-regional Networks and the Information Clearing House as described below as well as in Annex II *Country-by-country CAP services* and Annex VIII *Report on expenditures under the CAP budget for 2007*. In addition, UNEP supported the operation of the Network of South-East Asia and the Pacific funded by the Government of Sweden.

Staffing of the CAP

17. In 2007 the composition of the CAP was as follows:

- CAP Paris team: 7 full-time Professional staff, 1 half-time Professional and 7 General Service staff;
- CAP Regional Network for Europe and Central Asia: 1 professional and 1 general service staff coordinating the Regional Ozone Network for Europe & Central Asia;
- CAP Regional Office for Africa team: 5 Professional staff and 2 General Service staff;
- CAP Regional Office for Asia and Pacific team: 4 Professional staff and 2 General Service staff. This team also includes 1 Professional staff member funded through a bilateral contribution from the Government of Sweden;
- CAP Regional Office for West Asia team: 3 Professional staff and 2 General Service staff;
- CAP Regional Office for Latin America and the Caribbean team: 4 Professional staff and 2 General Service staff.

CAP Coordination Team in Paris

18. The CAP staff in Paris performed the following tasks in 2007:

- Overall management of the Compliance Assistance Programme;
- Coordination of the development, review and submission of annual Business Plans and Work Programmes;
- Development, submission, and monitoring of the overall programme budget;
- Coordination of training/capacity building activities, ensuring consistent methodologies;
- Development, management and reporting on the Information Clearing house function as part of UNEP's mandate under Article 11 of the Montreal Protocol;
- Coordination of the relationships with other Implementing Agencies and bilateral partners;
- Provision of main link to the Executive Committee;

- Coordination and/or preparation of reports and information for submission to the Meeting of the Parties to the Montreal Protocol, meetings of the Open-Ended Working Group and the Implementation Committee as required;
- Monitoring of all projects and activities of the programme, including those in the regions;
- Maintenance of the OzonAction Management Information System (oMIS) as a main monitoring tool of the programme;
- Development of regular CAP Management Briefs;
- Financial and progress reporting to the Executive Committee on all projects and activities of the programme, including those implemented in the regions;
- Identification and facilitation of the exchange of information, ideas, practices, and outputs between the Regional CAP teams.

19. During 2007, UNEP submitted:

- UNEP's Business Plan 2007-2009 to the 51st meeting of the Executive Committee;
- Progress and Financial Report 2006 to the 52nd meeting of the Executive Committee;
- CAP budget for 2008 and Work Programme for 2008 to the 53rd meeting of the Executive Committee;
- Three Work Programme Amendments to its 2007 Work Programme;

Monitoring of the CAP operation

20. The monitoring of implementation of UNEP's projects funded by the Multilateral Fund was performed using the programme-wide management information system (oMIS). The system is web-based and made accessible to all regional CAP staff. In oMIS each approved project is assigned to a professional staff member (Activity Leader), who is to regularly report on achieved milestones of the project through inputting the relevant information electronically in the system. oMIS helped improve the quality of monitoring and reporting of all projects under the CAP.

21. In addition to oMIS, one CAP Management Brief was prepared to review and assess the performance of the CAP and highlight areas requiring priority attention. CAP Management Brief was circulated to the CAP regional teams and discussed in detail during regular tele- and videoconferences.

Information Clearing House and public awareness activities

22. Throughout 2007, UNEP provided an Information Clearinghouse service to National Ozone Units and other key stakeholders in Article 5 countries. The emphasis of this service was on delivering or supporting information, communication and education (ICE) services that create action-oriented awareness to support national compliance objectives related to the Montreal Protocol. UNEP delivered this service within the framework of the Communication Strategy for Global Compliance with the Montreal Protocol developed by UNEP, and wherever possible, in support of the Information Strategy of the Multilateral Fund.

23. The Clearinghouse helped promote the overall visibility of the Montreal Protocol and Multilateral Fund implementation achievements through its core services (OzonAction Newsletter, websites and outreach activities) and it played a major supporting role for national and regional celebrations of the International Day for the Preservation of the Ozone Layer.

24. The Clearinghouse services were performed by the Paris-based Information Management Team, comprising 2 Professional and 2 General Service staff members. Their work was conducted in close cooperation with the other CAP teams (particularly the Regional Network Coordinators) as well as with UNEP's Division of Communication and Public Information (DCPI).

Core Clearinghouse Services

25. Assisting National Ozone Units with Ozone Day celebrations. In 2007, the Information Clearinghouse supported national, regional and international efforts to celebrate the International Ozone Day and the 20th Anniversary of the Montreal Protocol through the provision of attractive awareness materials that were easily adapted by NOUs for national use. The Information Clearinghouse devoted a substantial portion of its overall staff resources to the Ozone Day support. The services provided to NOUs included:

- Public Service Announcements (PSAs), two 30-second videos ("The drummer" and "A kid's dream") that raise awareness of the good work that has been done during the last twenty years by the international community with regard to the ozone layer protection and reveal the sense of urgency for the next years to continue working on these endeavours. Designed for broadcast on international, regional and national television channels, and available in NTSC and PAL, as well as HD, in Arabic, Chinese, English, Finnish, French, Portuguese, Russian and Spanish. Distributed to NOUs in August 2007 and promoted to international and national television channels.
- Vital Ozone Layer Graphics publication and web site that informs and inspires journalists to cover the ozone story by providing overview of key issues and ready-to-use graphics that can be incorporated directly into articles.
- Ozone Day web page. The Clearinghouse developed, outreached and maintained a web page devoted to the International Ozone Day, which included information on national celebrations in various countries. In addition to supporting national celebrations, the Clearinghouse also participated in several global celebrations e.g. organizing radio programmes for Arabic-speaking countries that reached millions of listeners. See www.unep.fr/ozonaction/events/ozoneday.
- Ozzy Ozone Snakes and Ladders Board Game, a colorful game in a form of snakes and ladders that raises the awareness of children about ozone depletion, Montreal Protocol and related issues, and supports National Ozone Units by providing an information tool to be used in their national ozone awareness campaigns. Available in English, French and Spanish. The game is downloadable from the OzonAction website and can be printed. Distributed to NOUs in August 2007 and launched (with a life-size version of the game) on 16 September 2007 at MOP-19. The online version can be played at www.unep.fr/ozonaction/information/ozzygame/play-game.html

- Ozzy Goes Polar. The third issue of the children's illustrated booklet designed to increase awareness about ozone depletion, climate change and persistent organic pollutants. In English, French and Spanish. Launched on World Environment Day 2007 in Tromso, Norway and distributed to NOUs in August 2007.
- Encouraged media coverage of 20th Anniversary. In cooperation with UNEP Division of Communication and Public Information, encouraged journalists, including Arabic-language Radio Dualiya and others, to cover the ozone story and MOP-19.
- Ozzy Ozone Website. A new module, "Ozzy's School", was added to the existing site to provide online resources for children linked to the OzonAction Education Pack, in English and French. The site was launched on 21 September.
- Ozzy Ozone Network, a global network database from different regions including NOUs, NGOs and schools was created to disseminate the activities of the Ozzy Ozone campaign including information updates.

26. Supporting regional awareness activities. The Clearinghouse continued to assist the Regional CAP teams with the conceptualization, review, production and outreach of the video, audio, media and published materials produced in all regions as part of the Regional Awareness facility. Electronic versions of the final awareness products were outreached through the OzonAction web site and the OzonAction newsletter. Through the OzonAction website, the Clearinghouse also shared awareness materials, videos, music and publications produced by NOUs/Article 5 countries, in different languages. The Information Management Team participated in regional or national workshops related to information, communication and education issues. Examples of these workshops include the Asia Pacific Media Workshop on Ozone and Linkages with Climate Change (Singapore) to build the capacity of media from 10 Asia - Pacific countries.

27. Giving a voice to the Montreal Protocol community through the OzonAction Newsletter. The Clearinghouse provided NOUs and others with the key information about major ozone protection developments in industry, governments, NGOs, and international organisations by producing *Celebrate the Montreal Protocol*, a special double issue of the OzonAction Newsletter devoted to the 20th Anniversary of the Protocol. Articles authored by key figures in the global ozone protection community reflect on the achievements and future challenges of this multilateral environmental agreement. It was launched and distributed at MOP-19. This hardcopy newsletter was produced in Arabic, Chinese, English, French, Russian and Spanish. The production of the Chinese version was done in cooperation with the NOU of China. The newsletter is available in PDF at www.unep.fr/ozonaction/news/oan.htm.

28. Disseminating information to support capacity building. The Clearinghouse reproduced and provided training manuals, guidelines and other information tools that (a) facilitated capacity building and training of new Ozone Officers and their assistants to ensure their quick understanding of Montreal Protocol requirements (b) serviced the national and regional workshops organized by the Regional CAP teams. In 2007, the Clearinghouse dispatched over 19,000 hardcopy documents in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.

29. Collecting and sharing ozone protection publications through the Multi-media Collection: The Clearinghouse obtained, processed and catalogued 105 new items sourced from around the world. OzonAction maintains the largest collection of ozone protection documents, videos, audio tracks, and awareness materials which reflects the rich knowledge of the global Montreal Protocol community.

<http://www.unep.fr/ozonaction/information/mmc/main.asp>

30. Keeping key members of the Montreal Protocol community up-to-date on breaking news through E-news services: The Clearinghouse provided the latest ozone protection news to Ozone Officers and other stakeholders via "direct delivery" email news services, which included 24 issues of OzoNews; 6 issues of Regular Update on Methyl Bromide Alternatives (RUMBA); 6 issues of Climate and Ozone Update (CLIO3).

31. Providing ozone-related web services to a global audience. Through the OzonAction web site (www.unep.fr/ozonaction), the Clearinghouse provided targeted information to 156,807 unique visitors who used the site in 2007, amounting to more than 4,2 million hits. These users downloaded more than 670,000 PDF documents. If one assumes that someone would not spend their time downloading a PDF file (often large) without reading some/all of it, then this figure is a good proxy for how many people actually read some or part of the documents provided by OzonAction. The Clearinghouse helped improve access to information on ozone protection by launching the HCFC Help Centre in November 2007.

32. Conducting strategic outreach at key international events. With an aim to promoting synergies and increasing communication and cooperation between the different MEA communities, the Clearinghouse distributed awareness materials about the Montreal Protocol and the Basel, Rotterdam and Stockholm Conventions at the MOP-19. The Clearinghouse also raised the awareness of children from more than 100 countries about ozone depletion causes and consequences. This was achieved through sessions/activities at the Preparatory African Conference for the Sixth UNEP International Children's Conference on the Environment (ICC) held in Yaounde, Cameroon 27-31 July 2007, the World Environmental Education Congress held in Durban, South Africa, 30 June-5 July 2007 and the 4th International Conference on Environmental Education, Admedabad, India, 24-28 November 2007.

Special initiatives in 2007

33. Mobilising co-financing for ICE services produced under the Multilateral Fund. In 2007, as in previous years, the Information Clearinghouse continued to seek co-financing (both direct and in-kind contributions) by encouraging countries, organisations and companies to translate and adapt existing information, communication and education materials produced under the Multilateral Fund into national languages at their own cost.

34. The Clearinghouse promoted two PSAs produced for the International Ozone Day and according to available information the PSAs were broadcasted 372 times through 11 international television channels.

Item	Approximate value (US\$)
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Item	Approximate value (US\$)
Estimated value of television air time donated for showing of PSAs in 2007	170,643

This illustrates the ability of such information products to mobilise considerable external financial resources to support Multilateral Fund objectives.

35. Refrigeration sector publications. Contributing to the visibility of the Montreal Protocol at a high-level by cooperating with the International Institute of Refrigeration to develop a special international booklet “Refrigeration Drives Sustainable Development” and a special issues of IIR’s newsletter on the 20th Anniversary. This activity only used CAP staff time and was funded/managed by IIR.

36. Olympic Games. Continued to provide information and guidance to the Beijing Organising Committee for the Games of the XXIX Olympiad (BOCOG) to further include the Montreal Protocol and ozone protection issue into the agenda of the 2008 Beijing Olympic Games through cooperation. This is being done within the framework of the UNEP-BOCOG Memorandum of Understanding, for which OzonAction Programme helped to introduce the ozone protection issue. This only involves CAP staff time.

Capacity building activities

37. The Capacity Building Team (CBT), being part of the CAP Coordination team located in Paris, consists of 2 Professional and 2 General Service staff members funded by the Multilateral Fund as well as one Professional staff member funded through a bilateral project. The following highlights the achievements of the Capacity Building Team in 2007.

38. Green Customs Initiative (GCI). This initiative was developed by UNEP (DTIE OzonAction and Chemicals and Division of Environmental Law on Conventions) in close collaboration with Secretariats of participating Multilateral Environmental Agreements (Stockholm Convention, Rotterdam Convention, Montreal Protocol, Basel Convention, CITES and Convention on Biological Diversity) as well as the World Customs Organization, Interpol and the Organisation for Prohibition of Chemical Weapons (OPCW). The GCI is a partnership of international organisations and Secretariats that cooperates to enhance the capacity of customs and other relevant border enforcement personnel to deal with environmentally-sensitive items covered by the respective trade-related agreements represented by the Partners. It offers an integrated approach for providing information, training and awareness-raising to facilitate legal trade in such commodities and prevent their illegal trade.

39. In 2007 there were six Green Customs Initiative workshops covering the Asia-pacific, Africa and west-Asia regions. These workshops involving participation of customs and other boarder control officers from 26 countries. Two of these Green Customs Initiative workshops were national workshops, held in Kenya and Bahrain respectively. The remaining four workshops were regional workshops: Senegal (in which eight countries participated), Mauritius (in which five countries participated), China: (in which six countries participated), Thailand (in which six countries participated). IN addition to

these workshops the Green Customs Initiative was presented at WCO RILO (Regional Intelligence Liaison Office) National Contact Points meetings for Eastern and Central Europe, and Western Europe. The Initiative was also presented at a number of regional customs enforcement meetings and the workshop on *'The Growth and Control of International Environmental Crime'* held in Chatham House, London in December 2007. In 2007 a Green Customs 'flyer' was produced. This information leaflet provides a simple and concise introduction to the Initiative. The Green Customs Guide to Multilateral Environmental Agreements was finalised incorporating new and additional material provided by the Partner organisations.

40. The funding for GCI, including salary of a project coordinator, was provided by the Governments of Norway, Finland and the Czech Republic, UNEP and OPCW. The Multilateral Fund also provided funding in 2007 (although not with a salary component).

41. Global bidding exercise. CBT conducted a Global bidding exercise for refrigeration and customs training equipment in 2007. This annual exercise facilitates the administrative process for the regional CAP teams in purchasing and delivering training equipment to Article 5 countries, thus ensuring the smooth conduct of training workshops.

42. Customs Training Manual update. CBT continued working on the update of the training manual in 2007. The new edition was initially planned for presentation to the 52nd Executive Committee Meeting but was eventually postponed as UNEP decided to have the draft text reviewed and edited by a professional editor to harmonize the style and form and ensure better overall quality (substantial and technical review was done earlier by expert reviewers). The manual is now in the production phase and should be ready for dissemination by May-June 2008. It will be also presented to the 55th Executive Committee Meeting.

Halon management activities

43. In response to the request of the Executive Committee at its 44th meeting to fully utilize the capacity of CAP Halon Officer, located in West Asia, UNEP undertook to extend services of the Officer to all regions.

44. Specifically, the following services were provided in 2007:

- Technical support to the NOU of Armenia and conducted a one day national roundtable discussion on halon management with the stakeholders in the country.
- Technical support to the NOU of Turkmenistan and conducted a one day national roundtable discussion on halon management with the stakeholders in the country
- Technical support to the NOU of Haiti and conducted a one day national roundtable discussion on halon management with the stakeholders in the country.
- Technical support and expert input to the National Halon Management Workshop in Kuwait, which was held in collaboration with Kuwait NOU and UNIDO
- Technical support to the Sri Lanka NOU, in facilitating and conducting the first National Halon Management Workshop.

- Technical support, as part of the ROWA CAP team and UNIDO, to the NOU of Saudi Arabia for the preparation of their halon management project.

B. REGIONAL ACTIVITIES

45. In 2007 UNEP facilitated the operation of 10 Regional/Sub-regional Networks involving 148 members from developing countries and countries with economies in transition as well as 14 developed countries and the European Commission. These included:

- Latin America-South (10 countries, with participation of USA and Canada);
- Latin America-Central (10 countries, with participation of USA and Canada);
- Caribbean (13 countries, with participation of USA and Canada);
- English-speaking Africa (26 countries, with participation of Germany);
- French-speaking Africa (27 countries, with participation of France and Switzerland);
- West Asia (12 countries, with participation of France and Germany);
- South Asia (11 countries, with participation of United Kingdom and Japan);
- Southeast Asia and the Pacific (11 countries, with participation of Australia, New Zealand and Sweden. This Network is funded by the Government of Sweden);
- Pacific Island Countries (14 countries, with participation of Australia, New Zealand and Sweden. This Network is funded through an individual project);
- Europe and Central Asia (12 Article 5 countries, with participation of Austria, Czech Republic, Hungary, Romania, Slovak Republic, Sweden and the European Commission as well as the involvement of WCO's Regional Intelligence Liaison Offices, Environmental Investigation Agency and International Institute of Refrigeration).

46. Major activities and achievements of the Regional Networks and the regional CAP teams are highlighted below. The completed list of services provided to Article 5 countries in 2007 is contained in Annex II.

Africa

47. The CAP team in Africa focused its work in 2007 on ensuring that most countries in the region show a positive trend in achieving a 100% phase out of substances in Annexes A/I, A/II, B/I and B/II by 1st January 2010.

48. The focus of the Africa CAP team in 2007 was on the preparation of terminal phase out management plans (TPMP) for a large number of African countries where UNEP has been requested by the governments to be the lead agency. This resulted in submission to the Executive Committee of 18 TPMP proposals during the year 2007 out of which 15 were approved with UNEP as lead agency. The TPMP preparation process was a good opportunity to strengthen the cooperation between UNEP and the other implementing agencies (mostly UNDP) through joint missions to most countries.

49. The ROA CAP team conducted seven regional and sub-regional meetings during the year 2007, five of which were thematic meetings on TPMP preparation. The CAP team facilitated national training workshops for refrigeration technicians, customs officers, environmental inspectors and other import control officers, as well as stakeholders' consultative meetings on MeBr phase in a number of African countries during the year 2007(including MeBr workshops in Sierra Leone and Nigeria).

50. The CAP team worked with sub-regional groups (SACU, COMESA, CEMAC, UEMOA, RILOs and WCO Regional Capacity Building Centre for East and Southern Africa) with a view to enhancing their roles in the control of trade in ODS. This cooperation combined with the customs training at national level resulted in strengthening of the participation of custom officers in monitoring and prevention of illegal ODS trade in the region. For instance the CAP team facilitated a national Green Customs in Kenya, fully funded by the WCO Regional Capacity Building Centre for Eastern and Southern Africa.

51. In collaboration with UNEP's DELC division, CAP team organized two sub-regional Green Customs Initiative Workshops for French-speaking West African Countries and Indian Ocean Islands. The need for such meetings was expressed by countries in both region as a response to the increase in dumping of unwanted equipment and substances. The CAP team promoted cooperation with other implementing agencies and region in enhancing joint implementation of Methyl Bromide phase out activities at national and regional levels. In particular, the CAP team undertook joint project implementations with UNIDO in providing technical and policy assistance to sustain methyl bromide phase-out in Zimbabwe. The team collaborated with ROWA region in implementing Methyl Bromide Phase-out Programme.

52. By the end of the year 2007, only Five African Countries had not reported their article 7 data for the year 2006 or 2005. Some of these delays were due to wish of some NOU not to create discrepancies between their reported data and the information included in their TPMP. The concerned countries were making efforts to comply with their reporting requirement by the 1st quarter of 2008. One of the results of the TPMP preparation process was a greater accuracy on the countries consumption figures.

53. The CAP team also assisted countries that have not yet established licensing and quota systems to speed up the approval process. As a result three (3) countries (Cap Verde, Kenya, Tanzania) approved their ODS licensing and Quota Systems and the few remaining countries have submitted their ODS Regulations for approval

54. Several countries were assisted in preparing ratification documents for the Amendments to the Protocol. Five African countries have ratified all pending amendments to the Montreal protocol during the year 2007. Some of them had the process approved by countries parliaments awaiting notification of the depositary.

55. The team with the support of the regional information team of UNEP regional Office for Africa implemented a set of activities on the implementation Montreal protocol implementation in the Africa region. This included organization of a sub-regional journalist workshop on the Montreal Protocol in French-speaking West Africa. The

workshop involved journalist from 11 countries in the region members of the African Environmental Journalist Network. The CAP and the Information team also set up a new webpage on the Montreal protocol within the UNEP/ROA official website. Information on this website is regularly updated by material from the CAP including facts sheets on methyl bromide alternatives for different uses.

56. The CAP Team continued receiving requests from countries in the region seeking support for surveys on HCFC consumption and preparation of HCFC management plans. These request will be addressed in the CAP 2008 activities.

57. The CAP team provided continuous support to many National Ozone Units for specific country needs as well as the implementation of their Institutional Strengthening projects. Most of this support was done through bilateral discussion during network meetings, MOP, ImpCom, ExCom, and other regional forums as well as targeted country visits. A total of 23 countries were visited by the CAP staff in 2007 most of which were combined with TPMP preparation visits.

Asia and Pacific

58. During the past five years, compliance continued to be the main theme for the ROAP CAP team. UNEP organized regular network meetings and thematic meetings to address critical issues facing the countries in meeting Montreal Protocol compliance targets, in particular, the 50% and 85% reduction in CFC consumption in 2005 and 2007. Some of the main activities undertaken by UNEP ROAP CAP team in 2007 are given below.

59. Compliance assistance. Assistance was provided to the following countries for compliance with their action plans: Fiji Plan of Action for methyl bromide (Decision XVII/33), Iran compliance with CTC (Decision XIX/27), Maldives Plan of Action for CFC (Decision XV/37), Nepal Plan of Action for CFC (Decision XVI/27), Pakistan Plan of Action for halon (Decision XVI/29), Pakistan Plan of Action for CTC (Decision XVIII/31).

60. The action plans of the countries are discussed in detail along with implementing agencies, bilateral partners, Ozone Secretariat and Multilateral Fund Secretariat during the Informal Advisory Group (IAG) meetings held in the margins of the network meetings. All these countries are progressing in a systematic manner in achieving their commitments under their respective plans and have achieved their targets in the year 2007. Details of specific steps relating to compliance are given in Annex 3 to this document.

61. In addition to this, assistance was provided to Bangladesh for addressing specific queries relating to their CFC consumption in RAC and MDI applications in the 38th and 39th meetings of the implementation committee. Assistance was also provided to India during the Core Group meetings in addressing compliance challenges faced by them in the RAC sector.

62. Network meetings and other regional consultations. The following two joint network meetings for South Asia and SEAP countries were conducted in the year 2007.

Meeting date	Theme
10-13 April 2007	Full Compliance By 2010: Challenges
12-14 November 2007	Sustaining Compliance: Are We “Really” There Yet?

During both the meetings, awareness on 20th Anniversary of Montreal Protocol through print and electronic media were undertaken to ensure greater outreach of Ozone Layer protection message.

63. In the Bali Network Meeting held after the 19th Meeting of Parties advanced phase-out schedules for HCFC production and consumption were agreed to. In view of this, the meeting had focused discussions relating to HCFC phase-out challenges. The outcome of these discussions were communicated to the Executive Committee through China, which was a member of the Executive Committee, as inputs from the countries for consultations on HCFC phaseout policies in the 53rd Meeting of the Executive Committee. In addition, consultations focusing on Methyl Bromide phaseout especially relating to adoption of MB free alternatives in QPS applications and strengthening monitoring of Methyl Bromide use for QPS applications were held during the Bali Network meeting.

64. In addition to the above, during the Bali Network Meeting, Government of Indonesia, in a joint UNDP-UNEP event, declared its ban on import of virgin CFCs and Methyl Bromide for non-QPS applications from 1 January 2008.

65. Regional Enforcement Network (REN) Meeting. Back to back with the joint network meeting held in Bali in November 2007, the first Regional Enforcement Network (REN) meeting for Asia and the Pacific region was held. This is a continuation of the former "Customs Initiative, bilateral project funded by Sida (Sweden). This meeting resulted in greater understanding of chemical management issues relating to Montreal Protocol and Rotterdam, Basel & Stockholm conventions and created a platform for regional actions for compliance.

66. Mongolia meeting on Public-Private partnership. UNEP CAP team in Bangkok organised a meeting in Mongolia on 28 and 29 June 2007 on Public-Private partnership for addressing environmental crime specifically relating to ODS. 35 participants from Government and industry of China, India, Republic of Korea, Russia, Nepal, Indonesia, Singapore, Thailand, US, EC as well as RILO A/P, EIA and Dupont attended in this 2-day workshop. A declaration, namely “Ulaan Baatar Declaration of Public-Private Partnership on Addressing Environmental Crime” was adopted during this meeting.

67. SEAP-South Asia Ozone-Customs Officer Network. The SEAP and South Asia Ozone –Customs Officers (Customs Initiative) Network, with bilateral support from Sweden to strengthen cooperation between customs and ozone officers at the regional and national levels, has targeted growing problems of illegal trade of ODS in the region. Major achievements from this bilateral project in 2007 include:

- (a) development and sharing of information sheet on official importers and exporters in each country to ensure compliance with trade regulations on ODS;

- (b) voluntary adoption of prior informed consent procedure (“voluntary iPIC”) to control the export of CFCs and other ODSs to countries in the region with Singapore taking a leading example;
- (c) participation of countries in the region in Project Skyhole Patching which enables tracking consignments relating to illegal ODS trade. To date, 20 customs and environmental authorities from 18 countries joined the operation, including Australia, Bangladesh, Bhutan, Brunei Darussalam, Cambodia, China, Fiji, India, Japan, Republic of Korea, the Maldives, Mongolia, New Zealand, the Philippines, Samoa, Sri Lanka, Thailand, and Viet Nam.
- (d) sharing of information on ODS trade that led to bilateral cooperation to address discrepancy between importing and exporting countries.

68. The NOUs of countries in the region agreed on an Informal Prior Informed Consent mechanism for ODS trade. When issuing import/export licenses, the NOUs would informally consult the list of registered importers/exporters and inform the corresponding NOU. The NOUs of exporting countries like China, Republic of Korea and India would ensure that the export licenses would not be issued in excess of the limits set in the phase out plans of the importing countries. The exporting company would also try to report the destination countries for the bulk ODS export while applying for the license. India, Republic of Korea and China have agreed to send a copy of export license to the NOU of the importing country for information. Singapore, as the main transit hub in the region, has implemented the mechanism in 2006 through informal consent with the NOU of the importing countries to verify the official list of CFC importers.

69. Desk study on trans-boundary movement of ODS. ROAP CAP continued to follow-up on the Desk Study on trans-boundary movement of ODS through data analysis with countries, also referring to the Article 7 data reports provided by NOUs to the Ozone Secretariat, and EIA’s analysis of customs data available in the public domain like Global Trade Atlas and United Nations Commodity Trade Database. UNEP ROAP is encouraging these countries to check companies involved, licenses granted, quantities and codes used so that data discrepancies could be detected and a possible investigation could be initiated. Ulaan Bataar declaration mentioned earlier is also expected to assist in controlling illegal trade of ODS through stringent monitoring with better involvement of industry.

70. Regional partners’ forum on combating environmental crime: 3rd meeting on 2nd February 2007 and fourth meeting on 14 August 2007. Four partners, UNODC, UNEP, TRAFFIC and Wildlife Alliance agreed to develop a joint Programme "Regional Coordination and Cooperation in the Fight against Trans-national Crime in Southeast Asia (Phase I)", which will aim at including control of illegal trade of ODS into the Border Liaison Offices of countries in the Mekong sub-region.

71. Green Customs Initiative in the Asia-Pacific. Two meetings were held relating to this project in the year 2007. Train-the-trainer, Shanghai was held in May 2007. The participants for this GCI workshop included WCO Regional Training Centers - AKMAL, SCC, NACEN, Oceania Customs Organisation (PIC), and National Customs Training

Institutes of Thailand, Sri Lanka, Philippines and Pakistan. The second Green Customs Workshop for Greater Mekong Sub-region was held in Bangkok between 5-7 September 2007. This included participation from Cambodia, China, Laos, Myanmar, Malaysia, Thailand and Vietnam.

Others

(a) MTOC meeting in April 2007

72. At the invitation of the MTOC, regional network coordinator for Asia and the Pacific participated in their annual meeting in March 2007. During this meeting, he shared his views on challenges faced by the countries in CFC MDI phase-out including indicative estimates of pharma grade CFCs that would be needed by the countries for manufacturing MDIs from 2007 till complete phase-out.

Awareness related

73. The main awareness initiatives undertaken in the year 2007 are highlighted below.

74. UNEP ROAP in cooperation with Ruamrudee International School in Bangkok, organised the first Regional Ozone Quiz during 20-21 August 2007 in Bangkok, Thailand. High school students from 16 Asia-Pacific countries were represented in the competition, which consisted of two national winners from each country, namely Afghanistan, Brunei Darussalam, Cambodia, China, Fiji, Indonesia, Iran, Lao PDR, Malaysia, Maldives, Mongolia, Nepal, Philippines, Sri Lanka, Thailand and Vietnam. Philippines, Sri Lanka and Thailand won the first, second and third position in the quiz. Philippines team was congratulated by the President of Philippines. They also participated in the 20th Anniversary celebrations of the Montreal Protocol in Montreal in September 2007.

75. UNEP ROAP in cooperation with JASON produced a DVD of the performance during the final celebrations of the Ozone quiz. JASON had sung the, "What's the Ozone Layer?" famous ozone song along with the 32 students wearing their national dresses from 16 countries participating in the finals of the Quiz. The viewers would be able to capture the atmosphere of the night and also enjoy the impressive performance of JASON and the students.

76. Media and the Ozone Layer Protection Workshop for media professionals. Workshop organized on 17-20 April in Singapore, in cooperation with the Earth Journalism Network. The theme of the workshop was Ozone and Climate Change. A two-day workshop attended by leading media professionals (journalists and editors) in Asia and the Pacific Region with around 25 journalists from 14 countries was initiated by UNEP Regional Office for Asia and the Pacific in Bangkok for helping them in understanding Ozone Layer protection related issues and undertaking activities on raising awareness on Ozone Layer protection. The Earth Journalism Network was selected by UNEP under a signed Memorandum of Understanding with Internews to organize the workshop. Workshop trainers James Fahn and Clare Arthurs assisted UNEP to develop the curriculum, assisted and led the instruction. The media were a mix of print and broadcast,

and made up mostly of mid-career or senior journalists and editors. The media were selected based on recommendations from some National Ozone Units, Earth Journalism Network and UNEP Regional Office contacts. The workshop resulted in greater awareness among media about ozone layer protection and challenges that remain and climate change linkages and also strengthened links between media and UNEP experts in ozone and climate change.

77. Regional translations of OzonAction Education Pack. It was translated into Hindi, Marathi, Bengali and Urdu for use in primary schools in the region.

78. ICE assistance for Nepal. As part of expedited assistance, special assistance was provided to the country of Nepal in 2007, which organized awareness campaigns, developed information, communication and education (ICE) strategy, developed Ozzy Ozone video dubbed into local language and organized the International Ozone day.

79. A video “Return of the Ozone Layer: Are We There Yet”, produced by UNEP ROAP with TVE Asia Pacific as part of UNEP’s work programme under the Multilateral Fund for the implementation of the Montreal Protocol, was distributed to the network countries for use in awareness. This video has received a feedback of positive outreach impact as it presents case studies of ODS phase-out actions taken by people from countries in the region.

80. ROAP CAP developed 3 fact sheets in 2007 on “Limitation of Application of Refrigerant Identifier”, “Refrigerant Blends” and “ Metered Dose Inhaler (MDI) Transition Strategy to CFC Free Alternatives: Guidance Sheet on non-investment components of transition strategy which were distributed to the network countries, implementing agencies and other partners.

81. South-south cooperation. As a part of South-south cooperation and expedited CAP assistance initiatives, the following major activities were undertaken during the year 2007.

82. Republic of Korea agreed to continue exchange of information with Pakistan on exports of CTC to Pakistan from Samsung. This facilitated achievement of compliance of Pakistan with their CTC phase-out plans as per decision XVIII/31.

83. Under the south – south cooperation facilitated by UNEP ROAP CAP between the Republic of Korea and Afghanistan, the Korea International Cooperation Agency (KOICA) authorities in Afghanistan has established the refrigerant technicians training center at the AFGHAN KOREA Vocational Training Center. The National Ozone Unit has further equipped the Training Center with Recovery and Recycling machines and other equipment for training refrigeration technicians on Good Practices. Similarly, Afghan Korean Vocational Training Centers (both Korean Advisors and Afghan Instructors) have agreed to incorporate the syllabus of Good Practices in Refrigeration and Use of Recovery and Recycling Machine into training syllabus.

Capacity building programs were organised for the new Ozone officer for Bhutan was trained in India. Inputs were also provided to the Iran NOU on NPP implementation and CFC MDI phase-out project during the inter-agency meeting.

84. Consultations on ODS trade controls between customs and other enforcement officers of India, Nepal, Bangladesh, Bhutan and Cambodia, Thailand, Vietnam, Laos PDR on regional trade issues are ongoing.

85. QPS survey. A regional survey on QPS uses was completed during the year 2007 and the results were shared with the countries during the network meeting in Bali in November 2007. Specific findings from the QPS survey were communicated to the countries, particularly Republic of Korea, Thailand and Vietnam, for their information and action, wherever necessary. A manual on heat treatment alternatives is under preparation for reducing use of Methyl Bromide for ISPM-15 applications.

86. New Parties to Amendments to the Montreal Protocol. Cambodia ratified London, Copenhagen, Montreal and Beijing Amendments in the year 2007. Fiji ratified Montreal and Beijing Amendments in February 2007. Singapore ratified Beijing Amendment in January 2007.

Latin America and the Caribbean

87. In 2007, the LAC Network meetings were carried out as follow:

- One Joint Main Meeting of the three Networks was organized in Panama city, which was attended by 30 NOUs, UNDP, UNIDO, Environment Canada and both Secretariats.
- Sub-regional Workshop on Methyl Bromide alternatives update for melon growers and NOOs carried out in Costa Rica, which was attended by Costa Rica, Honduras and El Salvador representatives.
- Sub-regional Workshop for English Speaking Caribbean Network in order to prevent ODS illegal trade carried out in St Lucia, which was attended by NOO of 14 countries of the Caribbean Ozone Officers Network, Mexico, USA EPA, Caribbean Customs Enforcement Council, CARICOM and UNDP
- Follow up Network Meeting for Latin American countries carried out in Nicaragua was attended by 17 countries.

88. In order to analyze and develop agreed strategies, each particular situation causing project delays, non-compliance or potential non-compliance special, bilateral meetings with Implementing Agencies and National Ozone Officers were arranged back-to-back with the Main Network Meetings.

89. Guided by the decisions of the MOP, special and dedicated compliance support assistance was provided to countries in actual or potential non-compliance such as Dominica, Ecuador, Guatemala, Guyana, Paraguay and Venezuela.

90. Together with the Central American Commission for Development (CCAD) and with assistance from the USAID, a sub-regional workshop on Green Customs Initiative approach was carried out in Honduras in last quarter of 2007. The aim of the workshop

was to create awareness and explore synergies between different MEAs with trade related provisions. The workshop was attended by customs officers from 6 countries of the Central America region as well as representatives of CCAD and UNEP. UNEP/ROLAC functioned as trainer and provided policy guidance using the Montreal Protocol approaches to MEA implementation.

91. The combination of the CAP team support, national efforts and work of the other Implementing and Bilateral Agencies led to the following achievements in Latin America and the Caribbean in 2007:

- Full compliance with Article 7 data reporting requirements (33 countries reported).
- 3 countries have established, strengthened or enforced their ODS legislation and import/export licensing systems (Barbados, Chile and Guyana).
- Honduras ratified Montreal and Beijing Amendments
- El Salvador and Mexico ratified the Beijing Amendment.
- 13 projects were technically completed.
- Belize, Bolivia, El Salvador, Guatemala and Paraguay Institutional Strengthening Projects were renewed.
- Honduras TPMP preparation funds were approved by the 51 ExCom.
- First tranche of funds of TPMP respectively for Belize, El Salvador, Guyana and Paraguay were approved by Multilateral Fund.

West Asia

92. Since compliance with Montreal Protocol is the main driving force behind CAP's work in different themes and areas; extensive efforts were made to enable Iraq, as the biggest country remains as non-party, to join the international regime for Ozone Layer protection. Accordingly, Iraq Presidential Council issued the Law 42/2007 to join the Vienna Convention and the Montreal Protocol and its amendments. CAP/ROWA played key role in encouraging Iraq expediting the accessing process and is currently following-up with the country on the procedures to deposit the accessing documents.

93. Thematic considerations of West Asia member states were addressed as planned and agreed with network's members. Three thematic regional round-table meetings were organized by CAP/ROWA in 2007 addressing three important regional concerns i.e. updating the vocational refrigeration curricula, Methyl Bromide alternatives in different sectors and updating the technical agricultural curricula.

94. The issue of HCFC took considerable amount of 2007 work where member states requested CAP/ROWA to give it special attention particularly during and after the Montreal Adjustment negotiations. CAP/ROWA organized special consultation meeting to network members prior to the 19th MOP to discuss the adjustment proposals not mentioning the special sessions dedicated during the 2007 network meetings to address the same. After the Montreal Adjustment, CAP/ROWA managed to raise the level of attention through including the new commitments in the agenda of regional ministerial meetings i.e. GCC Environment Ministerial Meeting and the Council of Arab Ministers responsible for Environment (CAMRE) which is achieved through the distinguished

relations and trust built between CAP/ROWA and both the GCC Secretariat and the League of Arab States

95. Ensuring timely submission of TPMP/NPP was also another regional priority that CAP/ROWA gave attention in 2007 in order to catch up with the 2010 CFC phase-out commitments. Starting up an efficient implementation of TPMP/NPP was considered as well through ensuring the involvement of key stakeholders in the implementation process benefiting of lessons learned from the implementation of RMPs and introducing the sustainability dimension whenever feasible.

96. As education remains one of the key elements to ensure sustainability, CAP/ROWA worked with two reputable regional institutions, American University in Beirut (AUB) and Kuwait University (KU), to develop and introduce the first course on the management of ODS for engineering under-graduate programs. The course was offered and completed by two under-graduate groups in the two institutions during the 2007 academic semesters which was considered as pilot for testing the course. The course is planned for review and update based on outcomes of pilot phase and will be introduced to all regional relevant institutions by end of 2008.

97. The Green Customs Initiative (GCI) is gaining more and more attention by countries in West Asia region; CAP/ROWA has been requested to assist several member states in promoting and activating the GCI locally and sub-regionally. One national meeting on GCI was conducted in Bahrain and resulted in developing national action plan for activating the initiative in Bahrain. CAP/ROWA started to work with GCC Secretariat to prepare regional plan for the gulf region to incorporate the GCI in the regional institutional setups particularly the GCC Customs Union. The limitation of funds and not-finalizing the training manual didn't help much in expanding the GCI promotion business in other countries requested so like Kuwait, Qatar, Syria and Yemen.

Europe and Central Asia

98. The Regional Ozone Network in Europe and Central Asia was created in 2003 with the technical and financial support from the Multilateral Fund, the Czech Republic, Hungary and the Slovak Republic. It is now part of UNEP DTIE's OzonAction Compliance Assistance Programme and includes the following 12 member countries: Albania, Armenia, Bosnia and Herzegovina, Croatia, Georgia, Kyrgyzstan, Former Yugoslav Republic of Macedonia, Moldova, Montenegro, Serbia, Turkey, and Turkmenistan.

99. The ECA network is a dynamic group of countries spread over three sub-regions (Caucasus, Balkan, Central Asia). The following Countries with Economies in Transition (CEIT countries) participate in selected network activities as part of their GEF-funded institutional strengthening projects: Azerbaijan, Kazakhstan, Tajikistan, and Uzbekistan.

100. Some former ECA network countries have already acceded to the European Union and thus reclassified to Article 2 countries. Candidate countries include Croatia, Macedonia (FYR) and Turkey and potential candidate countries Albania, Bosnia and Herzegovina, Montenegro and Serbia.

101. The network is supported by implementing agencies (UNDP, UNIDO, World Bank) and bilateral partners (Austria, Czech Republic, European Commission, Poland, Hungary, Romania, Sweden) as well as the Multilateral Fund and Ozone Secretariats. Additional partners include the World Customs Organisation's Regional Intelligence Liaison Office (RILO CIS), the International Institute of Refrigeration (IIR) as well as industry, TEAP and TOC experts.

102. Regional networking provides a regular interactive forum for Ozone Officers from the region to exchange experiences, develop skills, and share knowledge and ideas with counterparts from both developing and developed countries in order to meet compliance, the provisions of the Montreal Protocol and its amendments. Through regular network and thematic meetings and on-going dialogues, networking helps ensure that Ozone Officers have the information, skills and contacts required for managing national ODS phase-out activities successfully. Specific compliance assistance is provided to countries with compliance issues.

103. The ECA network is coordinated by 2 staff based in Paris. Activities related to institutional strengthening projects and capacity building projects are implemented by the IS/CP/NCAP Officer also based in Paris.

ECA highlights

104. First regional celebration of 20th anniversary of Montreal Protocol during ECA Network meeting, Ashgabat, Turkmenistan, 26.2.-2.3.2007. H.E. Makhtumkuli Akmuradov, minister of Nature Protection of Turkmenistan opened the ECA Network meeting and the first regional celebration of the 20th anniversary of the Montreal Protocol which included mission statements of the participation organizations, discussions on the future of the protocol and full media coverage.

105. ECA Network brochure “solidarity & partnerships – 20 years of the Montreal Protocol – 4 years of the regional ozone network for Europe & Central Asia - a regional contribution to the celebration of the 20th anniversary of the Montreal Protocol to highlight the contributions of all stakeholders and partners to the successful implementation of the Montreal Protocol in the ECA region and to put a face to the main actors on the stage and behind the scene. The brochure is in English/Russian and was launched during MOP 2007 and the Environment for Europe conference.

106. Side event of ECA Network during Environment for Europe conference, Belgrade, Serbia, 10-12 October 2007 – organized in cooperation with an Economic Commission for Europe and the Government of Serbia on “20th anniversary of the Montreal Protocol: contribution to climate change mitigation and to preventing environmental crime”. The side event was facilitated by Mr. Christophe Bouvier, Director of UNEP's Regional Office for Europe.

ECA programmatic assistance

107. Armenia received assistance to organise a stakeholder training on MeBr alternatives in the post-harvest sector to sustain compliance with their MeBr plan of action which requires zero MeBr consumption from 2007.

108. Montenegro received assistance to initiate the data collection required for the preparation of the Country Programme and the establishment of consumption baselines. The Country Programme preparation and Institutional Strengthening projects have been submitted by UNIDO for consideration by the 51th meeting of the Executive Committee.

109. Albania received assistance to facilitate the implementation of their National Phase-out Plan and to enforce their border controls and import / export licensing system.

110. Bosnia & Herzegovina received assistance to organise stakeholder consultations in order to sustain compliance with the CFC, MeBr and TCA plans of action which require a reduction of the CFC consumption to 3.0 ODP tons in 2007 and zero in 2008, a zero TCA consumption from 2006 and a zero MeBr consumption from 2007.

111. Kyrgyzstan received assistance to develop a software programme to facilitate the exchange of information related to licensing systems and trade in ODS between Customs and Ozone Officers in Central Asian countries.

112. Turkmenistan received assistance to organise stakeholder training on MeBr alternatives in the post-harvest sector. The country detected MeBr consumption in 2006 and requested the revision of the MeBr baseline. Background documents for the training will be prepared in Turkmen language.

ECA country-to-country assistance

113. Montenegro received assistance for initial data collection and kick-start of the Country Programme preparation, Podgorica, Montenegro, 26-29 Juni 2007 (NOU Macedonia FYR, NOU Montenegro, NOU Serbia, UNIDO, UNEP)

114. Armenia received assistance for a national halon stakeholder consultation with support from the UNEP CAP Halon Officer, Yerevan, Armenia, 4-6 July 2007 (UNEP CAP Halon Officer)

115. Turkmenistan received assistance for a national halon stakeholder consultation with support from the UNEP CAP Halon Officer, Ashabat, Turkmenistan, 9-10 July 2007,(UNEP CAP Halon Officer)

116. Bosnia & Herzegovina and Croatia received assistance for a 2 day contact group meeting on RMP implementation and compliance issues, Zagreb, Croatia, 25-26 April 2007 (NOU Croatia, NOU Bosnia & Herzegovina)

ECA regional awareness raising

117. RILO CIS compiled a booklet on cases of illegal trade in ODS including seizures, fines at their own costs and presented the findings during the ECA network meeting.

118. UNEP OzonAction produced the ECA brochure “Solidarity & Partnerships” on the achievements of the ECA network with regional highlights focusing on the status of compliance and challenges for the celebrations of the 20th anniversary of the Montreal Protocol during MOP 19 in Montreal, Canada. The brochure is in English and Russian.

119. Croatia received financial assistance to produce the Croatian language version of UNEP’s education pack.

120. Kyrgyzstan received financial assistance to produce a awareness raising video in Russian language (with English sub-titles) based on Kyrgyzstan’s experience in the phase-out of ODS.

121. Turkmenistan received financial assistance to adapt Kyrgyzstan’s handbook for teachers for use in Turkmenistan.

122. Kyrgyzstan received financial assistance to produce a Ozone Play of 20 minutes for the celebrations of the 20th anniversary of the Montreal Protocol. The Play has been recorded on CD-ROM with English sub-titles.

123. Bosnia & Herzegovina received financial assistance to produce a brochure with 20 questions and answers related to the Montreal Protocol in Bosnian and English to be shared with interested network countries.

Achievements

124. Major achievements of the ECA network concern the high level of Article 7 and Country Programme data reporting and the ongoing ratification of the remaining amendments of the Montreal Protocol. All countries have their ODS legislation and licensing systems in place.

125. A significant achievement is the participation of four GEF-funded CEIT countries in the network meetings since 2006, which was made possible through a co-funding approach. Experts from ECA network countries also participated in the MeBr training organised in the GEF-supported CEIT countries. We expect to continue this synergetic cooperation in future.

126. RILO CIS participates in the ECA network meetings and compiled cases of illegal trade in ODS in their member countries. Cooperation with RILO ECE was also initiated.

127. The ECA network also funded the participation of selected experts in international conference focusing on innovation in refrigeration technologies and methyl bromide alternatives.

128. Information exchange and the implementation of ECA network activities is supported by the ECA website which receives more than 1000 hits per months. The site provides up-to-date information on network activities as well as meeting documents and presentation (<http://fr1.estis.net/sites/ecanetwork/>).

129. The evaluation of the ECA network in the context of the CAP evaluation provides an overall positive assessment highlighting that CAP is one of the most important instruments to facilitate compliance; that the ECA network coordinates well with other implementing agencies; that there is good cooperation and mutual assistance between more advanced and less advanced countries; and that the involvement of GEF-supported countries in the ECA network activities is a very positive aspect.

Approach

130. Beside the implementation of the agreed ECA work programme, the following strategic objectives will be pursued:

- Inter-regional cooperation with UNEP Regional Offices e.g. to share information on illegal trade issues (iPIC), CD-ROM / web-based customs training, to review meeting agendas and to recommend resource persons
- Inter-agency cooperation with bilateral partners and implementing agencies i.e. during network, thematic and contact group meetings
- Stakeholder cooperation e.g. with Regional Intelligence Liaison Offices (RILOs) and International Institute of Refrigeration (IIR)
- Thematic & contact group meetings e.g. to review TPMP implementation or MeBr phase-out projects, to support national stakeholder consultations and data collection
- Programmatic assistance e.g. to develop electronic tools for issuing licenses, to comply with plans of action, to up-date legislation, to improve licensing systems and for special compliance initiatives
- Regional awareness focusing on activities with regional scope e.g. videos with subtitles, bilingual booklets, outreach of existing awareness materials and regional conferences
- Country-to-country assistance e.g. to train new Ozone Officers, to verify reliability of data, to share lessons learned from project implementation and to support special compliance initiatives
- High-level missions and letters to ministers in coordination with all stakeholders involved and on a case-by-case basis e.g. to support ratification and signing of project documents
- Information exchange with GEF-assisted CEIT countries and joint activities through co-funding approaches e.g. joint meetings or
- Synergetic cooperation with GEF-supported CEIT countries
- Funding expert participation in international conferences focusing on innovation in refrigeration technology and methyl bromide alternatives
- Green Customs Initiative activities in the ECA network in coordination with RILO CIS and RILO ECE

- Supporting the implementation of UNEP climate neutral strategy e.g. through tree planting, use of electronic conferencing, participation in Billion Tree campaign and Climate Neutral network

IV. PERFORMANCE INDICATORS

A. AGENCY'S BUSINESS PLAN PERFORMANCE GOALS

131. As per decision 51/9, UNEP used the following performance indicators in 2007:

Approval Indicators

Item	Weighting	Target	Achievement in 2007	Assessment
Number of annual programmes of multi-year agreements approved vs. those planned, may not be applicable to UNEP	20	35	31	Target is not achieved
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	20	42	50	Target is achieved

Implementation Indicators

Item	Weighting	Target	Achievement in 2007	Assessment
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches, may not be applicable to UNEP	20	9	At least 9 milestone activities have been delivered.	Target is achieved
ODP phased-out for individual projects vs. those planned per progress reports, may not be applicable to UNEP	5	0	0	Target is achieved
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	5	86	85	Target is not achieved
Percentage of policy/regulatory assistance completed vs. that planned	10	64 countries or 100% of countries listed in Annex I of the narrative either received assistance or offered	At least 64 countries have been assisted.	Target is achieved

Administrative Indicators

Item	Weighting	Target	Achievement in	Assessment
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			2007	
Speed of financial completion vs. that required per progress report completion dates	10	On time	105 projects financially completed.	Target is achieved
Timely submission of project completion reports vs. those agreed	5	On time	11 PCRs out of 22 planned submitted in 2007	Target is not achieved
Timely submission of progress reports and responses unless otherwise agreed	5	On time	Progress report was submitted on time	Target is achieved

CAP Indicators

Indicator	Data	Assessment	Target	Achievement in 2007	Assessment
Efficient follow-up to regional / thematic meetings	List of recommendations emanating from 2007 regional network/ thematic meetings.	Implementation rate of those meeting recommendations that are to be implemented in 2007	100% implementation rate	Implementation of recommendations was positively reported on in subsequent meetings	Achieved
Effective support to National Ozone Units (NOUs) in their work, particularly guidance to new NOUs	List of innovative ways/means/products/ services for supporting NOUs in their work, with specification of those destined for new NOUs.	Number of innovative ways/means/products/services for supporting NOUs in their work, with specification of those destined for new NOUs.	7 such ways/ means/ products/ Services; All new NOUs receive capacity building support.	See Part III Section B and Annex IV of present document.	Achieved
Assistance to countries in actual or potential non-compliance (as per MOP decisions and/or as per reported Article 7 data and trends analysis)	List of countries in actual or potential non-compliance that received CAP assistance outside network meetings.	Number of countries in actual or potential non-compliance that received CAP assistance outside network meetings.	All such countries.	24 countries provided with compliance assistance through CAP. See Annex III for details.	Achieved
Innovation in production and delivery of global and regional information products and services	List of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	Number of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	7 such products and services	11 global and regional products and services delivered. For details see Part III Section A – Information Clearinghouse & Public Awareness activities	Achieved
Close cooperation between CAP regional teams and IAs and BAs working in the region	List of joint missions/undertakings of CAP regional staff with IAs and BAs.	Number of joint missions/undertakings.	5 in each region.	More than 5 joint missions/undertakings completed in each region.	Achieved

B. CUMULATIVE COMPLETED INVESTMENT PROJECTS

132. Not applicable to UNEP.

C. CUMULATIVE COMPLETED NON INVESTMENT PROJECTS

133. During the period from June 1991 until December 2007, UNEP completed a total of 776 projects (not including preparation projects PRP), with a total approved funding of US\$ 97,079,599 (including adjustments, not including programme support costs). The total overall disbursement rate for completed non-investment projects (excluding PRP) is 95% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 8 months after project approval and an average completion time of 32 months. See *Annex 1: Cumulative Completed Non-Investment Projects* for details.

D. CUMULATIVE ONGOING INVESTMENT PROJECTS

134. Not applicable to UNEP.

E. CUMULATIVE ONGOING NON-INVESTMENT PROJECTS

135. As of December 2007, UNEP had a total of 252 ongoing activities (not including preparation projects), with a total approved funding of US\$ 27,592,088 (including adjustments, not including programme support costs). The total overall disbursement rate for these ongoing projects is 38% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 12 months after project approval and an average completion time of 43 months. See *Annex 1: Cumulative Ongoing Non-Investment Projects* for details.

V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY

A. AGREEMENTS TO BE SIGNED/EXECUTED/FINALIZED AND WHEN THEY WILL BE READY FOR DISBURSING

136. As of December 2007, UNEP implemented IS projects in 102 countries. During 2007, the Executive Committee approved new IS projects for 1 country and IS renewals for 41 countries to be assisted by UNEP. The breakdown of countries supported by UNEP through IS projects is as follows:

Region	Number of Countries Supported by UNEP	Number of New IS Projects Approved in 2007	Number of IS Renewals Approved in 2007
Africa	46	0	18
Asia Pacific	25	0	14
West Asia	4	1	3
Europe & Central Asia	5	0	1
Latin America & Caribbean	22	0	5
Total	102	1	41

VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL

AND OTHER ISSUES)**A. MEETINGS ATTENDED**

137. UNEP organised 88 Regional Network meetings, thematic workshops, small group meetings and national thematic workshops in all regions. The complete list of the meetings organised in 2007 is contained in Annex V.

138. The following meetings of the CAP staff were held in 2007:

- Annual meeting of the Regional Network Coordinators, Montreal, Quebec, 23 September 2007;
- CAP Advisory Group meeting, Montreal, Quebec, 22 September 2007.

139. Purpose of the above meetings was to enhance the internal coordination and information sharing between the respective groups of CAP Officers as well as brainstorm on future activities and approaches to be taken in assisting Article 5 countries. Reports of these meetings are available from the CAP Paris team.

B. IMPLEMENTING AGENCY AND OTHER CO-OPERATION

140. The other Implementing Agencies, bilateral agencies, Multilateral Fund Secretariat and Ozone Secretariat cooperate closely with UNEP through, *inter alia*, regular participation in Regional Network meetings and other national/regional workshops organized by UNEP. In addition to their participation in those fora in 2007, they also cooperated with UNEP through the following:

Agency	Project or activity
ECA	
Ozone Secretariat, Fund Secretariat, Czech Republic, European Commission, Hungary, UNDP, UNIDO	ECA network meeting in Turkmenistan
UNIDO	Contact group on baseline data and County Programme preparation in Montenegro
UNDP, UNIDO	Contract group of Russian-speaking countries on TPMP implementation, Moldova
UNDP	Joint TPMP launch mission Moldova,
UNDP	Joint TPMP launch meeting Kyrgyzstan
ROA	
UNDP, UNIDO	Joint strategy for MeBr Phase out in Africa (Though UNDP had the lead on this issue, the CAP regional MB officer initiated a draft paper that was circulated to other agency followed by conference calls between UNEP/UNDP/UNIDO)
UNIDO	Regional CAP in consultations with UNIDO and NOU Zimbabwe for implementation of policy component of Zimbabwe MeBr phase out project in Zimbabwe.
UNDP, UNIDO	Joint preparation of TPMPs in the Africa Region (11 Project approved with UNDP and 3 projects with UNIDO). A few other projects under preparation.

Agency	Project or activity
UNDP, UNIDO, France, GTZ	Participation in the 2007 African Network meetings (Agencies were involved in these meeting from the planning stage).
UNDP	Implementation of NPOP for D R Congo is ongoing in consultation with UNDP and NOU D R Congo.
Canada	Implementation is ongoing in consultation with Canada and NOU Burkina Faso. 1 st tranche was completed and 2 nd tranche was prepared and submitted jointly
France	Joint project was prepared with France and was approved by ExCom for establishment of African Customs Enforcement Network.
MFS	The review by Secretariat of TPMP submitted in 2007 was a lengthy but very instructive exercise for the Africa CAP team as it lead to new approach of project proposal likely to help countries ensure successful phase out.
ROAP	
UNDP	Joint Mission with UNDP for Bhutan TPMP preparation – 7-10 March 2007
UNDP	Joint Mission with UNDP for Maldives TPMP preparation during
UNDP	Joint Mission with UNDP for Nepal TPMP preparation 12-14 March 2007;
UNDP	Joint Mission with UNDP for Bangladesh CFC MDI transition strategy preparation – 19-24 May 2007
Australia	
GTZ	Joint organized train-the-trainer workshop in Kabul on good practices during 19-23 May 2007
UNIDO	Joint Supervision mission with UNIDO for NPP implementation of DPR Korea during 10-12 October 2007
World Bank	Participated in the supervision mission organized by the World Bank on the implementation of the India CFC production gradual phase-out plan during 22-25 October 2007
ROLAC	
UNDP	Coordination to expedite implementation of RMP update in Barbados, Belize, Haiti, Honduras, Nicaragua, Peru and Suriname.
UNDP	Coordination to launch the TPMP in Belize, Dominica, El Salvador, Guyana, Grenada, Paraguay, Saint Lucia, Saint Kitts and Nevis, and Saint Vincent and the Grenadines.
Spain	Co-implementation of MB phase out project for Paraguay
Canada	Coordination of activities to prevent ODS illegal trade in Latin America.
ROWA	
UNDP	Coordination to expedite the implementation the components of Yemen RMP
UNIDO	Start preparation of the NPP of Yemen
UNDP	Implementation of Bahrain TPMP
UNIDO	Submission and start implementation of Saudi Arabia NPP, two joint missions for preparation and start-up of the project
UNIDO	Submission and start implementation of Kuwait TPMP, joint

	missions for the start-up of the project
UNIDO	Preparation and submission of Qatar TPMP
Ozone Secretariat	Assistance to Iraq to join Ozone treaties
Ozone Secretariat, MBTOC, FAO, UNIDO, ROA & ROLAC	<ul style="list-style-type: none"> ▪ Cooperation with UNIDO in organizing the regional meeting on MB alternatives in Cairo Dec.07 ▪ Contribution as resource persons in the regional meeting on MB alternatives in Cairo Dec.07.
ROAP	Contribution as resource person in the regional meeting on updating technical refrigeration curricula in Sana'a- Yemen May 07

Agency	Number of Projects	Approved Funding (US\$)	Adjustments (US\$)	Approved Funding Plus Adjustment (US\$)	Funds Disbursed (US\$)	Balances (US\$)	Percent of Funds Disbursed	Consumption ODP to Be Phased Out	Consumption ODP Phased Out	Production ODP to Be Phased Out	Production ODP Phased Out	Estimated Disbursement in Current Year (US\$)
Closed Projects												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	254,000	-233,000	21,000	21,000	0	100%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	3	254,000	-233,000	21,000	21,000	0	100%	0	0	0	0	0
Transferred Projects												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	4	150,667	-150,667	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	4	150,667	-150,667	0	0	0	0%	0	0	0	0	0

Total Funds

Item	UNDP (US\$)	UNEP (US\$)	UNIDO (US\$)	World Bank (US\$)*	Bilaterals (US\$)	Grand Total (US\$)*
Sector						
Aerosol	0	742,000	0	0	0	742,000
Foam	0	0	0	0	0	0
Halon	0	780,640	0	0	0	780,640
Fumigants	0	2,548,571	0	0	0	2,548,571
Multiple Sectors	0	0	0	0	0	0
Other	0	0	0	0	0	0
Phaseout Plan	0	5,923,562	0	0	0	5,923,562
Process Agent	0	0	0	0	0	0
Production	0	0	0	0	0	0
Refrigeration	0	13,792,552	0	0	0	13,792,552
Severals	0	102,882,343	0	0	0	102,882,343
Solvents	0	198,860	0	0	0	198,860
Sterilant	0	0	0	0	0	0
Sub-Total	0	126,868,528	0	0	0	126,868,528
Agency fees/administrative costs	0	11,948,596	0	0	0	11,948,596
GRAND TOTAL	0	138,817,124	0	0	0	138,817,124

*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.

Region

Africa	0	24,183,193	0	0	0	24,183,193
Asia & Pacific	0	19,057,351	0	0	0	19,057,351
Europe	0	2,654,857	0	0	0	2,654,857
Latin America and Caribbean	0	15,160,228	0	0	0	15,160,228
Global	0	65,772,899	0	0	0	65,772,899

Implementation Characteristics

Agency Implementation	0	126,868,528	0	0	0	126,868,528
National Implementation	0	0	0	0	0	0

Time or Objective-sensitive Accounts

Time-Sensitive	0	26,239,766	0	0	0	26,239,766
Objective-Sensitive	0	100,628,762	0	0	0	100,628,762

Disbursement Method

During Implementation	0	126,868,528	0	0	0	126,868,528
After Implementation	0	0	0	0	0	0
Retroactive Funding	0	0	0	0	0	0

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

Annual Summary detail

Year Approved/Implementation Characteristic	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out	Per Cent of Production ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Estimated Disbursement in Current Year (US \$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
Disbursement during Implementation																	
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	-111,665	1,372,335	100%	0	0	192,920	-14,516
1992	15	15	100%	0	0	0%	0	0	0%	1,700,000	11,000	1,711,000	100%	0	0	221,000	1,430
1993	41	41	100%	23	23	100%	0	0	0%	3,016,200	-8,457	3,007,743	100%	0	0	392,106	-1,099
1994	45	45	100%	0	0	0%	0	0	0%	3,070,000	-6,175	3,063,825	100%	0	0	399,100	-803
1995	41	41	100%	0	0	0%	0	0	0%	3,317,200	-77,082	3,240,118	100%	0	0	431,236	-10,021
1996	36	36	100%	0	0	0%	0	0	0%	2,765,100	-147,046	2,618,054	100%	0	0	359,463	-19,116
1997	71	71	100%	158	158	100%	0	0	0%	7,444,000	-569,982	6,865,685	100%	8,333	8,333	967,720	-74,097
1998	48	48	100%	0	0	0%	0	0	0%	3,775,550	-101,946	3,630,403	99%	43,201	43,201	490,822	-13,253
1999	65	61	94%	67	67	100%	0	0	0%	5,356,405	-435,500	4,583,422	93%	337,483	315,483	696,333	-56,615
2000	66	62	94%	126	44	35%	0	0	0%	6,235,145	-718,803	5,214,603	95%	301,739	295,329	810,568	-93,446
2001	43	33	77%	314	78	25%	0	0	0%	8,374,450	-1,805,628	5,777,421	88%	791,401	791,401	821,106	-159,702
2002	35	30	86%	53	36	69%	0	0	0%	7,806,590	-513,955	6,769,636	93%	522,999	491,182	703,650	-41,615
2003	43	34	79%	139	67	48%	0	0	0%	9,095,006	-232,037	8,048,043	91%	814,926	761,647	836,569	-20,655
2004	54	25	46%	373	42	11%	0	0	0%	10,105,749	-126,160	8,820,604	88%	1,158,985	1,132,467	955,870	-10,805
2005	36	16	44%	79	29	37%	0	0	0%	10,163,146	-83	8,882,684	87%	1,280,379	1,236,885	932,709	-11
2006	54	15	28%	56	0	0%	0	0	0%	10,089,650	0	7,874,026	78%	2,215,624	2,215,624	911,505	0
2007	39	0	0%	18	0	0%	0	0	0%	11,674,090	0	271,699	2%	11,402,391	11,402,391	1,095,477	0
Sub-Total	743	584	79%	1,405	544	39%	0	0	0%	105,472,281	-4,843,519	81,751,303	81%	18,877,459	18,693,941	11,218,154	-514,323
Disbursement after Completion**																	
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1993	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1994	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1995	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1996	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1997	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1998	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1999	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2000	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2001	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2002	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2003	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2004	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2005	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2006	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2007	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
Sub-Total	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
Retroactively Funded	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
Time-sensitive Account	378	255	67%	162	79	49%	0	0	0%	26,302,221	-62,455	17,593,822	67%	8,645,944	8,645,941	1,252,856	-8,091
GRAND TOTAL	1,121	839	75%	1,567	623	40%	0	0	0%	131,774,502	-4,905,974	99,345,125	78%	27,523,404	27,339,883	12,471,010	-522,414
* Does not include the ___ transferred and ___ closed projects included in the database.																	
** Does not include projects that were implemented before Executive Committee approval.																	
Note 1: Agency and National implementation is not distinguished in this table.																	
Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).																	

Annual Summary

Year Approved	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out*	Per Cent of Production ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	11	11	100%	0	0	0%	0	0	0%	1,372,335	1,372,335	100%	0	0	192,920	-14,516
1992	15	15	100%	0	0	0%	0	0	0%	1,711,000	1,711,000	100%	0	0	221,000	1,430
1993	49	49	100%	23	23	100%	0	0	0%	4,194,343	4,194,343	100%	0	0	546,364	-1,099
1994	58	57	98%	0	0	0%	0	0	0%	4,265,910	4,217,082	99%	48,828	48,828	555,547	-978
1995	50	50	100%	0	0	0%	0	0	0%	4,047,683	4,047,683	100%	0	0	536,219	-10,021
1996	47	47	100%	0	0	0%	0	0	0%	3,390,754	3,366,039	99%	24,715	24,715	459,914	-19,116
1997	87	87	100%	158	158	100%	0	0	0%	7,966,458	7,958,125	100%	8,333	8,333	1,109,737	-74,302
1998	64	64	100%	0	0	0%	0	0	0%	4,672,124	4,620,060	99%	52,064	52,064	620,629	-13,629
1999	87	82	94%	67	67	100%	0	0	0%	6,524,734	6,086,541	93%	438,193	416,193	904,831	-63,942
2000	85	81	95%	126	44	35%	0	0	0%	6,395,849	6,051,487	95%	344,362	337,952	924,904	-93,446
2001	59	48	81%	314	78	25%	0	0	0%	7,584,078	6,731,509	89%	852,569	852,569	953,089	-159,709
2002	72	64	89%	86	58	67%	0	0	0%	9,536,819	8,666,582	91%	870,237	838,419	703,650	-41,615
2003	78	65	83%	176	104	59%	0	0	0%	11,337,819	10,175,099	90%	1,162,720	1,109,441	836,569	-20,655
2004	99	63	64%	410	54	13%	0	0	0%	12,633,419	10,517,490	83%	2,115,929	2,089,410	955,870	-10,805
2005	72	39	54%	93	38	41%	0	0	0%	12,795,489	10,268,465	80%	2,527,024	2,483,529	932,709	-11
2006	108	17	16%	83	0	0%	0	0	0%	13,413,058	8,801,573	66%	4,611,485	4,611,485	919,305	0
2007	80	0	0%	32	0	0%	0	0	0%	15,009,156	554,711	4%	14,454,445	14,454,445	1,095,477	0
Total	1,121	839	75%	1,567	623	40%	0	0	0%	126,868,528	99,345,125	78%	27,523,404	27,339,883	12,471,010	-522,414
*Excludes Closed and Transferred Projects Includes Project Preparation																

Agency Comparisons

Item	UNDP	UNEP	UNIDO	World Bank	Bilaterals	Grand Total
Investment Projects						
Number of completed projects	0	n/a	0	0	0	0
Number of ongoing projects	0	n/a	0	0	0	0
Total ongoing and completed*	0	n/a	0	0	0	0
Per cent completed	0%	n/a	0%	0%	0%	0%
Consumption ODP phased out	0	623	0	0	0	623
Consumption ODP to be phased out	0	1,567	0	0	0	1,567
Consumption Per cent phased out	0%	40%	0%	0%	0%	40%
Production ODP phased out	0	0	0	0	0	0
Production ODP to be phased out	0	0	0	0	0	0
Production Per cent phased out	0%	0%	0%	0%	0%	0%
Funds disbursed through 2007	\$0	\$0	\$0	\$0	\$0	\$0
Estimated disbursements in 2008	\$0	\$0	\$0	\$0	\$0	\$0
Total funds approved through 2007***	\$0	\$0	\$0	\$0	\$0	\$0
Estimated of disbursements through 2008 as percentage of total funds approved through 2007***	0%	n/a	0%	0%	0%	0%
Non-Investment Projects**						
Number of completed projects	0	776	0	0	0	776
Number of ongoing projects	0	252	0	0	0	252
Total ongoing and completed*	0	1,028	0	0	0	1,028
Per cent completed	0%	75%	0%	0%	0%	75%
All Projects						
Total funds disbursed	\$0	\$99,345,125	\$0	\$0	\$0	\$99,345,125
Total funds approved***	\$0	\$126,868,528	\$0	\$0	\$0	\$126,868,528
Per cent disbursed	0%	78%	0%	0%	0%	78%
Estimated disbursement in Current Year	\$0	\$27,339,883	\$0	\$0	\$0	\$27,339,883
Balance of Funds	\$0	\$27,523,404	\$0	\$0	\$0	\$27,523,404
Per cent of 2007 balance committed in 2008	0%	99%	0%	0%	0%	99%

* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.

**Does not include project preparation.

*** Includes adjustments.

Summary Data by Project Type

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	94	93	99%	3,343,250	-373,444	2,881,812	97%	87,994	87,994
Demonstration Projects	0	0	0%	0	0	0	0%	0	0
Institutional Strengthening Projects	378	256	68%	26,302,888	-62,455	17,648,965	67%	8,591,468	8,591,465
Investment Projects	0	0	0%	0	0	0	0%	0	0
Project Preparation	93	63	68%	2,419,000	-240,769	1,482,336	68%	695,895	695,895
Technical Assistance Projects	361	261	72%	84,645,851	-3,569,585	65,053,271	80%	16,022,995	15,839,531
Training Projects	195	166	85%	15,063,513	-659,721	12,278,741	85%	2,125,051	2,124,997
GRAND TOTAL	1,121	839	75%	131,774,502	-4,905,974	99,345,125	78%	27,523,404	27,339,883

*Excludes Closed and Transferred Projects.

Cumulative Completed Investment

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Consumption ODP Phased Out**	Production ODP Phased Out**	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion	Overall Cost-Effectiveness to the Fund (US\$/kg.)
GRAND TOTAL	0	0	#DIV/0!	0	0	n/a	n/a	#DIV/0!
Region								
Africa	0	0	0%	0	0	n/a	n/a	n/a
Asia & Pacific	0	0	0%	0	0	n/a	n/a	n/a
Europe	0	0	0%	0	0	n/a	n/a	n/a
Latin America and Caribbean	0	0	0%	0	0	n/a	n/a	n/a
Global	n/a	0	0%	0	0	n/a	n/a	n/a
Sector								
Aerosol	0	0	0%	0	0	n/a	n/a	n/a
Foam	0	0	0%	0	0	n/a	n/a	n/a
Fumigants	0	0	0%	0	0	n/a	n/a	n/a
Halon	0	0	0%	0	0	n/a	n/a	n/a
Multiple Sectors*	0	0	0%	0	0	n/a	n/a	n/a
Other	0	0	0%	0	0	n/a	n/a	n/a
Phaseout Plan	0	0	0%	0	0	n/a	n/a	n/a
Process Agent	0	0	0%	0	0	n/a	n/a	n/a
Production	0	0	0%	0	0	n/a	n/a	n/a
Refrigeration	0	0	0%	0	0	n/a	n/a	n/a
Solvents	0	0	0%	0	0	n/a	n/a	n/a
Sterilant	0	0	0%	0	0	n/a	n/a	n/a
Implementation Characteristics								
Agency Implementation	0	0	0%	0	0	n/a	n/a	n/a
National Implementation	0	0	0%	0	0	n/a	n/a	n/a
Time or Objective-sensitive Accounts								
Time-Sensitive	0	0	0%	0	0	n/a	n/a	n/a
Objective-Sensitive	0	0	0%	0	0	n/a	n/a	n/a
Disbursement Method								
During Implementation	0	0	0%	0	0	n/a	n/a	n/a
After Implementation	0	0	0%	0	0	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0	n/a	n/a	n/a
* No funds are listed for the multiple sector investment project, but are recorded in appropriate sector.								
** Total phased out for the Fund is _____ includes _____ from completed non-investment projects and _____ from ongoing projects.								
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.								

Cumulative Ongoing Investment

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Dis-bursed	Number of Projects Disburs-ing	Per Cent of Projects Disburs-ing	Estimated Disbursement plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 2004	Average Number of Months from Approval to First Disburse-ment	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion	Overall Cost-Effective-ness to the Fund (US\$/kg.)*
GRAND TOTAL	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	n/a	0	#DIV/0!
Region											
Africa	0	0	0%	0	#DIV/0!	0	0%	0	n/a	n/a	n/a
Asia & Pacific	0	0	0%	0	#DIV/0!	0	0%	0	n/a	n/a	n/a
Europe	0	0	0%	0	#DIV/0!	0	0%	0	n/a	n/a	n/a
Latin America and Caribbean	0	0	0%	0	#DIV/0!	0	0%	0	n/a	n/a	n/a
Global	0	0	0%	0	0%	0	0%	0	n/a	n/a	n/a
Sector											
Aerosol	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Fumigants	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Halon	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Phaseout Plan	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Refrigeration	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Solvents	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Implementation Characteristics											
Agency Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
National Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Time or Objective-sensitive Accounts											
Time-Sensitive	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Objective-Sensitive	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Disbursement Method											
During Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a	n/a
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.											
*Based on the ODS to be phased out according to the proposal.											

Cumulative Completed Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
GRAND TOTAL	776	97,077,209	95%	8	32
Region					
Africa	259	16,890,134	90%	9	34
Asia & Pacific	170	11,659,077	94%	9	32
Europe	34	1,888,993	85%	11	34
Latin America and Caribbean	132	10,019,196	96%	9	39
Global	177	56,579,809	97%	5	22
Sector					
Aerosol	5	350,000	100%	6	17
Foam	0	0	0%	n/a	n/a
Fumigants	38	2,413,571	97%	5	23
Halon	14	715,640	100%	12	29
Multiple Sectors	0	0	0%	n/a	n/a
Other	0	0	0%	n/a	n/a
Phaseout Plan	2	111,042	58%	9	34
Process Agent	0	0	0%	n/a	n/a
Production	0	0	0%	n/a	n/a
Refrigeration	162	8,667,970	87%	11	41
Several	554	84,660,126	96%	7	30
Solvents	1	158,860	100%	5	42
Sterilant	0	0	0%	n/a	n/a
Implementation Characteristics					
Agency Implementation	776	97,077,209	95%	8	32
National Implementation	0	0	0%	n/a	n/a
Time or Objective-sensitive Accounts					
Time-Sensitive	255	17,608,639	90%	10	38
Objective-Sensitive	521	79,468,570	96%	7	29
Disbursement Method					
During Implementation	776	97,077,209	95%	8	32
After Implementation	0	0	0%	n/a	n/a
Retroactive Funding	0	0	0%	n/a	n/a
<p>Note:</p> <p>(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.</p> <p>(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.</p>					

Cumulative Ongoing Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Disbursed	Number of Projects Disbursing	Per Cent of Projects Disbursing	Estimated Disbursements plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 2004	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion
GRAND TOTAL	252	27,592,088	20%	132	52%	27,592,088	100%	11	38	13
Region										
Africa	83	6,164,986	19%	35	42%	6,164,986	100%	6	31	9
Asia & Pacific	80	6,928,672	37%	38	48%	6,928,672	100%	10	37	13
Europe	7	714,864	15%	5	71%	714,864	100%	4	23	n/a
Latin America and Caribbean	73	4,651,476	31%	50	68%	4,651,476	100%	16	49	19
Global	9	9,132,090	2%	4	44%	9,132,090	100%	4	34	17
Sector										
Aerosol	4	392,000	13%	1	25%	392,000	100%	4	41	14
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Fumigants	3	135,000	71%	2	67%	135,000	100%	5	30	5
Halon	2	65,000	15%	1	50%	65,000	100%	8	25	n/a
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Phaseout Plan	49	4,872,603	29%	22	45%	4,872,603	100%	8	28	7
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Refrigeration	60	4,041,268	41%	45	75%	4,041,268	100%	18	61	27
Severals	133	18,046,217	12%	60	45%	18,046,217	100%	7	32	10
Solvents	1	40,000	100%	1	100%	40,000	100%	5	37	12
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Implementation Characteristics										
Agency Implementation	252	27,592,088	20%	132	52%	27,592,088	100%	11	38	13
National Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Time or Objective-sensitive Accounts										
Time-Sensitive	123	8,631,127	19%	54	44%	8,631,127	100%	8	32	9
Objective-Sensitive	129	18,960,961	20%	78	60%	18,960,961	100%	13	45	17
Disbursement Method										
During Implementation	252	27,592,088	20%	132	52%	27,592,088	100%	11	38	13
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Note:										
(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.										
(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.										

Project Preparation

Item	COMPLETED PROJECT PREPARATION					ONGOING PROJECT PREPARATION							Balance (US\$)	Estimated Disbursement in Current Year (US\$)
	Num-ber of Pro-jects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Dis-bursed	Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Approval to Completion	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Dis-burs-ed	Average Number of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Ap-proval to Planned Com-pletion			
GRAND TOTAL	63	1,565,231	83%	8	21	30	613,000	176,571	29%	9	24	436,429	436,429	
Agency														
UNDP	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
UNEP	63	1,565,231	83%	8	21	30	613,000	176,571	29%	9	24	436,429	436,429	
UNIDO	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
WORLD BANK	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Bilaterals	0	0	n/a	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Region														
Africa	27	736,073	78%	6	21	19	392,000	96,071	25%	10	26	295,929	295,929	
Asia & Pacific	15	374,602	91%	8	26	3	95,000	45,000	47%	8	21	50,000	50,000	
Europe	0	0	0%	n/a	n/a	3	51,000	11,500	23%	5	16	39,500	39,500	
Latin Amer./Car.	20	414,556	93%	9	18	5	75,000	24,000	32%	13	22	51,000	51,000	
Global	1	40,000	13%	4	19	0	0	0	0%	n/a	n/a	0	0	
Sector														
Aerosol	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Foam	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Fumigants	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Halon	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Multiple Sectors	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Other	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Phaseout Plan	16	326,917	80%	5	11	30	613,000	176,571	29%	9	24	436,429	436,429	
Process Agent	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Production	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Refrigeration	43	1,083,314	85%	9	25	0	0	0	0%	n/a	n/a	0	0	
Severol	4	155,000	78%	2	22	0	0	0	0%	n/a	n/a	0	0	
Solvents	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Sterilant	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Implementation Type														
Agency	63	1,565,231	83%	8	21	30	613,000	176,571	29%	9	24	436,429	436,429	
National	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Time/Objective Accounts														
Time	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Objective	63	1,565,231	83%	8	21	30	613,000	176,571	29%	9	24	436,429	436,429	
Disbursement														
During Imp.	63	1,565,231	83%	8	21	30	613,000	176,571	29%	9	24	436,429	436,429	
After Imp.	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Retroactive	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0	
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.														

Annex II: Country-by-country CAP services in 2007

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Afghanistan	Institutional strengthening: Technical assistance for IS project and strengthening the Ozone office	Ongoing IS project activities - IS renewal approved in 53rd Excom. Focus is on implementation and enforcement of regulations on ODS import/export, awareness and implementation of NPP activities. PMU set up under NPP and capacity of PMU strengthened.
Asia & Pacific	Afghanistan	South-south cooperation: Facilitate the Ozone Officer visit to ozone offices in Iran for experience exchange	Could not be undertaken - as Iran NOU was also shifted. However sub regional cooperation facilitated with Pakistan and Iran through exchange of information during network meetings and participation of Iran resource persons in the TTT of Good Practices.
Asia & Pacific	Afghanistan	NPP implementation: Implementation of NPP of Afghanistan	Ongoing. NPP training programme initiated in May 2007 on RAC sector. Consultations on compliance issues undertaken during network meeting and periodic teleconferences. Coordinated with GTZ on implementation issues and conduct of workshops.
Asia & Pacific	Afghanistan	Policy support: Technical Assistance for developing a licensing system and harmonising with similar mechanisms in Iran and Pakistan	Government is implementing a licensing and quota system in line with NPP targets. Periodic consultations are being undertaken with customs authorities of Pakistan and Iran. Held Teheran dialogue follow up with Afghanistan, Iran and Pakistan during the network meetings in 2007. Planned a sub-regional meeting of customs officers on ODS trade enforcement issue in early 2008.
ECA	Albania	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships"
ECA	Albania	Institutional strengthening: Technical support to the implementation of IS project. Assistance in preparation of IS renewal	Project completed. Renewal to be requested in 2008.
ECA	Albania	Compliance: Assist in preventing potential risk of CFC non-compliance in 2007 with regard to decision on reporting of 2006 Article 7 data and also compliance assistance for 2008 consumption target.	Compliance in 2006 - no Article 7 data for 2007 yet reported - zero HCFC consumption reported for 2006 is not correct and should be revised - received assistance to enforce their border controls and import / export licensing system
ECA	Albania	Refrigerant Management Plan: Technical assistance for the implementation of RMP activities (Phase 2 training for customs and refrigeration)	UNEP components have been completed.

Region	Country	Name of service/project	Status of Implementation in 2007
ECA	Albania	Refrigerant Management Plan: Support to the implementation of R&R project led by UNIDO	UNEP components in the NPP have been completed. NOU assisting UNIDO in remaining training workshops through Harry Fultz training center set up through UNEP's component in the NPP.
Africa	Algeria	Institutional strengthening: Technical support to the implementation of IS project	Implementation of Phase out are coordinated in an effective manner. No country visit was required in 2007.
Africa	Angola	Ratification: Advice on ratification of all pending Amendments to the Protocol	Country wrote to MLFS and OS committing to ratify all the amendments
Africa	Angola	Policy support: Assistance in implementation of policy support project for portugese speaking countries	Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations.
Africa	Angola	Policy support: Assistance in setting and enforcement of ODS regulations	Country still finalizing draft of ODS Regulations. Additional support will be from TPMP
LAC	Antigua and Barbuda	Institutional strengthening: Institutional strengthening project implementation	In May 2007, NOO and Customs Officer from Antigua and Barbuda attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS-containing technologies. After that, a follow up mission was carried out in August 2007. Explanations about reporting requirements under the ISP management to release second disbursement from ISP Phase III were provided during the mission. Also, a meeting with Permanent Secretary was held to update national authorities on the country's current status of the Montreal Protocol implementation and its challenges. NOO has been attending all regional Network Workshop held and using e-forum to receive information or clarifications on ODS technological alternatives and MOP decisions.
LAC	Antigua and Barbuda	Ratification: Assistance with ratification of the Beijing Amendment	Maintained as an agenda item Main Network meetings. Delivered NOO with draft instruments of ratification as provided by the OS. Regular reminder to NOO in the e-forums.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Antigua and Barbuda	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support given to NOU with verification, use of correct format, and documentation submission. Received and analyzed 2006 ODS consumption data, clarified with NOU any discrepancies and ensured that both the MLF and OS confirmed receipt of annual submissions. Given that this country is a re-exporter of ODS in the English-Speaking Caribbean Region, the export data was cross referenced with the import data of import countries.
LAC	Argentina	Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission.	
LAC	Argentina	Ratification: Assistance with ratification of the Beijing Amendment	Country ratified the Beijing Amendment in August 2006
LAC	Argentina	Policy support: Policy assistance to prevent ODS illegal trade.	CAP team assisted NOU in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Particularly, NOU of Argentina shared its export data with NOUs from country borders regarding CFC and HCFC shipments. Due to complex situation of the country (ODS producer, importer and exporters) the established ODS license system has been designed with on-line services among NOU, Customs and private sector to issue licenses. Additionally national experts have developed an intranet training course on ODS identification and control at Customs level. On the other hand, CAP team facilitated and guided government officers to achieve administrative completion of ODS license system and Customs training projects.
ECA	Armenia	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - produced a brochure on their children's exhibition - won Ozone Secretariat's award for their awareness poster for 20th anniversary of the Montreal Protocol
ECA	Armenia	Institutional strengthening: Technical support to the implementation of IS project	NOU is fully staffed and operational. NOU is coordinating public awareness activities in Armenia along with training activities and data reporting to MFS and OS. Planned completion in 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
ECA	Armenia	Compliance: Assistance in implementation of plan of action (MeBr), to sustain zero MeBr consumption in 2005, to adopt ODS legislation and to prevent potential risk of CFC non-compliance in 2007	Compliance in 2006 - no Article 7 data for 2007 yet reported - ODS legislation and import / export licensing system established in 2007 - organised stakeholder training on MeBr alternatives in the post-harvest sector to sustain compliance with their MeBr plan of action - TPMP preparation was approved but MFS requested UNEP to return the funds since it has been a mistake - received assistance to organise national workshop on halon management with representatives of the military (CAP Halon Officer) - participated in international conference on fumigation
ECA	Armenia	Ratification: Assistance in ratification of Montreal and Beijing amendments	Ratification of the Montreal and Beijing amendments are being considered by Government.
ECA	Armenia	Refrigerant Management Plan: Steering committee meeting with participation of UNEP/GEF for policy advice and implementation status review	Meeting was postponed to 2008. Coordination of activities is done through tele-conferencing.
ECA	Armenia	Refrigerant Management Plan: Technical assistance for the implementation of RMP activities (Phase 1 and 2 customs training, Phase 2 refrigeration training)	Several training workshops took place during 2007. UNEP participated in Customs training that took place in May 2007.
LAC	Bahamas	Institutional strengthening: Institutional strengthening project implementation	In May 2007, NOO and Customs Officer from Bahamas attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS containing technologies. MoU to implement the project could not be signed due to changes of political administration in the country and loss of national capacity. Training of new NOO and coordination meeting with the new administration responsible for the MP implementation had taken place. New administration promised their support for the implementation of the Montreal Protocol including addressing the concerns of UNEP/ROLAC/CAP for resumption of implementation of the IS project and submission of required reports for closure of old phases. Project expected to be restarted in early 2008.
LAC	Bahamas	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU on verification, use of correct format, and documentation submission. Ensured that 2007 data was received by the MLF and OS.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Bahamas	CTC/TCA: Technical assistance for CTC/TCA phase out activities: - Methyl Bromide and ODS Solvent phase-out: maintain awareness and national capacities to sustain zero consumption. Continue supporting the Halon and ODS Solvent phase out in analysis use	Support provided to NOO and laboratories in the phase out of ODS in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through CAP and University of the West Indies. The University reviewed the laboratory methodologies and advised on non-ODS options and alternatives. The NOO of Bahamas has advised that it has adopted the alternative methodologies.
West Asia	Bahrain	Policy support: Ensure that the new GCC Unified Regulation for ODS control is integrated within the national legislative related instruments	Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment
West Asia	Bahrain	Ratification: Continue close cooperation to assist in ratification of the Beijing Amendment	Used the GCC coordination meetings for NFPs to ensure raising the level of awareness concerning the importance of ratification. CAP regularly followed-up with country to provide further guidance and encourage them to expedite the ratification.
West Asia	Bahrain	Terminal Phase out Management Plan: Start the implementation of the Terminal Phase out Management Plan approved by the 50th ExCom	* Joint Steering Committee established (NOU, UNEP & UNDP country office) and plan of work prepared * Delay in signing the MOU and transferring funds is due to last minute pull out by Bahrain Training Institute to take over the training activities of the project. Therefore, discussions and negotiations restarted with Ministry of Education (Technical Education) and Customs Authority separately for administratively getting involved. Discussions concluded and working committees established. * New implementation plan prepared for submission of the second tranche to the 57th ExCom instead of 55th ExCom to compensate the delay.
West Asia	Bahrain	Data reporting: Support in reviewing Article 7 data and CP progress reporting requirements	Assisted the country in reviewing the CP progress reports and followed the new reporting formats.
West Asia	Bahrain	Thematic Activities: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative 3. Follow up on assessment	1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation 2- National workshop on Green Customs Initiative conducted in November 2007 and resulted into a national action plan to activate the initiative
West Asia	Bahrain	Institutional strengthening: Continue the implementation of IS project (phase III) & Provide necessary policy and technical support to the National Ozone Unit	Assisted the country in closing the phase III of ISP, prepared interim terminal report and submitted phase IV to the 53rd ExCom (as scheduled)

Region	Country	Name of service/project	Status of Implementation in 2007
West Asia	Bahrain	Halon Management: Provide technical assistance with the operation of the Halon R&R equipment within the Halon Bank project	Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment.
Asia & Pacific	Bangladesh	Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and MOP XVIII/16 and also with regard to Decision XVII/37 that addresses TCA consumption and 2006 Article 7 data for TCA, recommendation 37/45 requesting the submission of a copy of the 2007 NPP and the amount expected to exceed CFC for the years from 2007 to 2009 and CFC MDI strategy.	Country has achieved compliance with its 2006 TCA consumption targets. They have implemented a licensing system for TCA import control. In case of CFCs, country was assisted in preparing responses to the questions raised in 38th and 39th Implementation committee meetings. The situation on CFC consumption in MDIs and RAC and its impact on NPP is under consultation in the Implementation Committee. The compliance situation was extensively reviewed during the two informal advisory group meetings held back-to-back with the two network meetings in 2007.
Asia & Pacific	Bangladesh	NCAP Implementation: Provide technical and policy assistance for NCAP implementation - NCAP being implemented by UNDP as the lead and UNEP as co-implementing agency	Country is revising NPP and based on this revision, they would submit funding tranche request for NPP to the 55th Excom. On priority, retrofit activities would be undertaken in early 2008 by UNDP to reduce CFC consumption. In 2007, training activities for RAC technicians was undertaken.
Asia & Pacific	Bangladesh	Amendment ratification: Assistance in ratification of Beijing amendment.	Consultations are underway with the country and during the UNEP mission to Bangladesh, an implications paper was presented to the national stakeholders. Bangladesh is considering ratification but has not initiated the process.
Asia & Pacific	Bangladesh	MDI: Develop transition strategy with UNDP for the phase-out of CFC used in MDI production	CFC MDI transition strategy was prepared in early 2007 and approved in 52 Excom in July 2007. Implementation agreements are under preparation.
Asia & Pacific	Bangladesh	Methyl bromide: Technical assistance to Jute Association on ISPM 15 issues	Fact sheet was prepared with Jute Association on low-cost heat treatment technologies. This was distributed during the network meeting.
Asia & Pacific	Bangladesh	South-south cooperation: Facilitate the south-south cooperation with India on the CFC illegal trade and MDI issues	Illegal trade issues (wherever intervention is necessary) bilaterally discussed between India and Bangladesh- facilitated by UNEP. No specific intervention sought for CFC MDI phaseout issues.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Barbados	Institutional strengthening: Institutional strengthening project implementation:- Country Challenge in Project Implementation: UNEP will continue working with country in attempt to identify mechanisms for resolving delays in implementation of Montreal Protocol	In May 2007, the NOO and Customs Officer from Barbados attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS containing technologies. More particularly, managing compliance in the absence of ODS Licensing Systems was a point of the agenda intended to help Barbados and other countries in the same situation. In August 2007, the Regional Director sent a letter to the Minister of the Environment to draw his attention to problems in meeting compliance targets and delays in project implementation, particularly in ISP. Additionally, assistance to achieve and sustain country compliance and to improve project implementation performance was offered by PEO to the Permanent Secretary of the Ministry of Environment. On 18th October Barbados approved the ODS license system. In December 2007, country complied with reporting requirements and received a cash advance for implementing ISP, Phase III.
LAC	Barbados	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU with verification of data consistency, use of correct format, and documentation submission. Received and analysed 2006 ODS consumption data, clarified with NOO any discrepancies and ensured that both the MLF and OS confirmed receipt of the annual submissions. Advised Barbados on the risks of non-compliance and measurements to be taken for Annex A Group1 CFC given that the country is importing at the maximum compliance limit. Established communication between NOOs from importing countries and Barbados to exchange trade data and to ensure verification of import and export volumes.
LAC	Barbados	Refrigerant Management Plan: RMP implementation Work with Country and UNDP to address national reasons for delays in project implementation.	From October 24 to 27, PEO conducted a workshop to train a maximum number of customs agents, national stakeholders and National Ozone Unit staff and sensitize them on the importance of reporting and management of trade data of ODS and ODS-containing technologies. In December 2007, country received disbursements to implement RMP in accordance with the MOU signed with UNEP/ROLAC.
LAC	Barbados	CTC/TCA: Technical assistance for CTC/TCA phase out activities: maintain awareness and national capacities to sustain zero consumption.	Support provided to the NOO and laboratories in the phase out of ODS in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Barbados	TPMP: Preparation of TPMP: to be submitted on 2008	Project was not submitted in 2007 given that a measurable part of the RMP was not completed. This included the establishment of ODS Licensing System (completed in October of 2007), training of customs officials and investment components. At the end of 2007, the UNDP components were still to be implemented. UNEP/ROLAC/CAP met with the UNDP Resident Representation of Barbados and the UNDP Barbados Environment Office to address the delays. Both the UNDP Barbados and UNDP MP Regional Officer are working with the NOO to resume implementation given that this country now has an ODS License System. The plan is to have the TPMP preparation presented in 2008.
LAC	Belize	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU with verification of data consistency, use of correct format, and ensure that OS and MLF acknowledge receipt of annual submissions.
LAC	Belize	Institutional strengthening: Institutional strengthening project implementation	NOO has received valuable information from Network Meetings in order to advise the national authorities attending the XIX MOP and to gain better understanding of illegal trade control of ODS and ODS-based technology. Furthermore, the CAP team facilitated steps to issue disbursements of ISP III and project renewal by the 54 ExCom meeting.
LAC	Belize	Refrigerant Management Plan: RMP implementation Implementation of the activities scheduled in MOU signed in 2005 and in coordination with UNDP,	CAP team emphasized on completing projects and helping NOU to perform a strategic analysis of its countries' needs and current/future opportunities under TPMP framework. In order to foster intra-regional technical cooperation in LVC countries, a Senior Officer of Belize Custom Department attended a Central American workshop on MEAs implementation under the framework of Central America Free Trade (CAFTA), for which UNEP had been requested to introduce Montreal Protocol agenda item. Moreover, CAP team facilitated administrative steps to issue disbursement as stipulated in the MOU signed for the RMP implementation.
LAC	Belize	TPMP: Preparation of CFC Total Phase Out Plan jointly with UNDP to be submitted to 53 Executive Committee Meeting of the Montreal Protocol Multilateral Fund	CAP team facilitated procedures of signing the MOU and approval of disbursements. Jointly UNEP/UNDP Officers provided guidance to NOO and Consultants, promoted national consultation rounds on TPMP, reviewed draft documents and submitted the proposal to the 53 ExCom.
LAC	Belize	Ratification: Assistance with ratification of Montreal and Beijing Amendments	At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow up on the national steps of amendment approval. UNEP/ROLAC/CAP provided examples of instrument of ratification completed by the OS.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Belize	CTC/TCA: Technical assistance for CTC/TCA phase out activities: maintain awareness and national capacities to sustain zero consumption. Continue supporting the Halon, and ODS solvent phase out in analysis uses through the Cave Hill and St. Augustine Cam	Support provided to the NOO and laboratories in the phase out of ODS in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies. This service is available to the NOO as an online facility. Belize is not using ODS as solvents in laboratory operations. The CAP however reminds the NOO through the e-forum of the availability of this service.
Africa	Benin	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	Draft TPMP was produced and is being reviewed for submission at 55th ExCom.
Africa	Benin	Institutional strengthening: Support to the implementation of institutional strengthening project. Reactivating dormant NOU.	NOU was active in completing remaining RMP activities and preparing TPMP. CAP team visited the country for preparation of the TPMP.
Asia & Pacific	Bhutan	Institutional strengthening: Technical Assistance for IS project and strengthening the Ozone office	IS project implementation ongoing - IS renewal approved in the 53rd Excom meeting. Focus is on awareness, TPMP preparation & implementation.
Asia & Pacific	Bhutan	South-south cooperation: Facilitate the Ozone Officer visit to ozone office in Sri Lanka for experience exchange	This was undertaken with Bhutan new NOU's mission to India. Aspects relating to TPMP implementation including collaboration with IIT Delhi on technician training and cooperation with customs were discussed during the capacity building program.
Asia & Pacific	Bhutan	Awareness raising: Awareness raising and stakeholder consultation workshop and duplication of awareness material developed by India and development of an IEC strategy	Awareness activities through print media information, dialogue on Montreal Protocol in Bhutan television etc. were undertaken. Awareness materials disseminated under NCCoPP were shared with Bhutan Ozone Unit officers.
Asia & Pacific	Bhutan	Regional: Conduct Regional Network meeting in April 2007.	The regional network meeting was organized successfully. This was also used as an awareness event and Bhutan's efforts were disseminated in press very widely. A special TV feature was telecasted during the network meeting in which some of the Excom members and UNEP participated.
Asia & Pacific	Bhutan	TPMP: Development and implementation of TPMP	TPMP developed in the first half of 2007 and was approved in July 2007. Back to back with network meeting, capacity building workshop including TPMP draft document discussion was undertaken.
LAC	Bolivia	Data reporting: Follow up on ODS data reporting and monitoring compliance with action plan per Decision XV/29.	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Bolivia	Ratification: Assistance with ratification of Beijing Amendment	At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow-up on the national steps of amendment approval.
LAC	Bolivia	Institutional strengthening: Institutional strengthening project implementation	Through the signature of ISP agreement, communication and reports the Montreal Protocol was raised to the highest levels of government authority (the Vice-Ministry of Land and Environmental Planning) in Bolivia. With new management approach implemented by UNEP since 2005, involvement of high level authorities is required in the project cycle, facilitating integration of Montreal Protocol into the national environmental policy planning process. Additionally, CAP team reviewed documents and reports of the NOO in order to process two disbursements to fulfill the implementation of the Bolivia ISP Phase V and supported renewal project documents submitted to the 53 ExCom Meeting.
LAC	Bolivia	CTC/TCA: Support for compliance on CTC/TCA	Assistance through Network Meeting discussions on solvent phase out and alternatives.
LAC	Bolivia	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings.
ECA	Bosnia and Herzegovina	Compliance: Assistance in adopting ODS legislation and import / export licensing system and implementation of plan of action (CFC, TCA, MeBr)	Compliance with CFC, TCA MeBr plans of action in 2006 - no Article 7 data for 2007 yet reported - steep reduction from 32.6 ODP tons in 2006 to 3.0 ODP tons in 2007 and zero in 2008 required - received assistance to organise stakeholder consultations in order to sustain compliance with the CFC, MeBr and TCA plans of action - received country-to-country-assistance from Croatia on RMP implementation
ECA	Bosnia and Herzegovina	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - conducted children's painting competition, produced ozone calendar and brochure with selected paintings, organized lectures in schools and Children's Ozone Summit (with co-funding from industry), received assistance to produce a brochure with 20 questions and answers related to the Montreal Protocol (in Bosnian and English)

Region	Country	Name of service/project	Status of Implementation in 2007
ECA	Bosnia and Herzegovina	Ratification: Assistance in ratification of Beijing amendment	Ratification of the Beijing amendment has not yet been initiated and requires positive opinions of the two Entity Ministries. The Ozone Secretariat and OzonAction offered assistance to explain the implications of ratification or letters to the relevant decision makers. The NOU will consider these options and informed that they would not require country-to-country assistance for the time being.
Africa	Botswana	Policy support: Assistance in setting up ODS related regulations, including a licensing system	NOU drafted ODS Regulations and submitted to Minister of Environment for consideration. Approval delayed due to lack of Existing Environmental Legislation. Environmental Management Act about to be approved and ODS regulations will be approved under the Environmental Management Act
Africa	Botswana	Institutional strengthening: Guidance on IS Phase II implementation	NOU is utilizing IS funds for establishment of ODS Regulations. Conducted sensitization workshop on ODS for stakeholders on ODS Regulations
LAC	Brazil	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings.
LAC	Brazil	Data reporting: Follow up on ODS data reporting and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.
Asia & Pacific	Brunei Darussalam	Ratification: Ratification of the London, Copenhagen, Montreal and Beijing Amendments	ODS Officer indicated that the ratification is in final process and expected that Brunei would be able to ratify remaining amendments by 20th MOP
Asia & Pacific	Brunei Darussalam	High-Level awareness raising: Country Visit by Regional Director/Branch Head	Not needed now as country had signed the MOU and implementation of RMP had started (Phase I training of customs officers)
Asia & Pacific	Brunei Darussalam	Policy support: Technical and policy assistance to establish licensing system	Brunei had established the control on import/export of ODS through amendment of customs act to include ODS in the list of prohibited and restricted goods

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Brunei Darussalam	Institutional strengthening: Support to the implementation of IS Phase 2	MOU for IS project has not yet been signed. Several follow ups were undertaken to expedite signature including emails and during visit of RMP officer to country and meeting with Permanent Secretary in February 2008 and during Langkawi Network Meeting in March 2008.
Asia & Pacific	Brunei Darussalam	Refrigerant Management Plan: Technicians training	The MOU for the implementation of the technician training programme was signed by the Government in October 2007. Phase I training was conducted on 25-29 February 2008.
Asia & Pacific	Brunei Darussalam	Refrigerant Management Plan: Customs training programme	The MOU for the implementation of the customs training programme was signed by the Government and in April 2007 and Phase I train-the-trainer workshop was carried out in July 2007. The phase II training plan is being finalized with the country.
Asia & Pacific	Brunei Darussalam	Refrigerant Management Plan: RMP monitoring	MOU for IS project has not yet been signed. It is expected to be signed in Q1-2008. CAP is regularly following up with the country on this issue.
Asia & Pacific	Brunei Darussalam	Refrigerant Management Plan: Provide technical and policy assistance related to RMP implementation and coordination with UNDP	Project Document has not yet been signed by the country. CAP regularly follows-up with the country on this issue.
Africa	Burkina Faso	Terminal Phase-out Management Plan: Assistance in implementation of TPMP	Implementation of the 1st tranche of the TPMP was successful and a request for the 2nd tranche was prepared for submission to the 54th ExCom. CAP team visited for training-the-trainers workshop of refrigeration technicians.
Africa	Burkina Faso	Institutional strengthening: Implementation of institutional strengthening project (phase 5)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Burkina Faso	Policy Support: Assist the country to document and publish the implementation and enforcement of ODS Regulations	Country published the documentation on the implementation of ODS regulations and distributed it to relevant stakeholders.
Africa	Burkina Faso	Methyl bromide: Assist Country to sustain Zero Consumption of Me Br	Based on request by NOU due to risk of return to MeBr consumption, technical guidance was provided in sustaining zero MB consumption.
Africa	Burundi	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	IS activities ongoing satisfactorily
Africa	Burundi	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	Though UNEP did not receive funding for TPMP preparation in Burundi, the CAP team provided technical guidance to the NOU in the process.
Asia & Pacific	Cambodia	Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments	Cambodia ratified London, Copenhagen, Montreal and Beijing Amendment in 2007.
Asia & Pacific	Cambodia	TPMP: preparation of TPMP in coordination with UNDP	TPMP prepared and approved in 53rd Excom. The SSFA was signed and implementation of TPMP launched in 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Cambodia	Institutional strengthening: Support to the implementation of IS Phase 3	Advice given to country to enforce the licensing system. Assistance to strengthen customs cooperation was also provided to address cross-border trade between Vietnam-Cambodia-Lao PDR-Thailand.
Asia & Pacific	Cambodia	Refrigerant Management Plan: RMP monitoring	RMP monitoring project was satisfactorily implemented. Training for customs and technicians were completed in 2007 while end-user incentive project is still ongoing.
Asia & Pacific	Cambodia	Refrigerant Management Plan: Provide technical and policy assistance related to RMP implementation and coordination with UNDP	The RMP was implemented with good cooperation with UNDP. Some funds from UNDP components was used for the awareness activities as per the request of the Ozone Unit.
Africa	Cameroon	CTC/TCA: Technical assistance to conduct survey on CTC/TCA	CTC survey was completed and strategy to prevent uses included in TPMP
Africa	Cameroon	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Cape Verde	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and submitted for approval at the 54th ExCom
Africa	Cape Verde	Institutional strengthening: Technical support to the implementation of IS project	IS activities ongoing satisfactorily. NOU fully operational
Africa	Cape Verde	Policy support: Assistance in implementation of policy support project for portugese speaking countries	Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations.
Africa	Cape Verde	Compliance: Assistance in reporting on the establishment of a licensing system.	NOU communicated the status of enactment of ODS regulations to the Ozone Secretariat.
Africa	Central African Republic	Terminal Phase-out Management Plan: Assistance in implementation of TPMP	Draft TPMP prepared and submitted for approval at the 55th ExCom.
Africa	Central African Republic	Institutional strengthening: Extension of institutional strengthening project. Assist in reactivating dormant NOU	IS activities ongoing satisfactorily. NOU fully operational
Africa	Chad	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Chad	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and approved by the 53rd ExCom.
LAC	Chile	Data reporting: Follow up on ODS data reporting as per Decision XVII/29 concerning TCA	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Chile	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings.
LAC	Chile	Refrigerant Management Plan: RMP Implementation	As requested by CONAMA (Chile Environmental Agency) , the CAP team and Administration of ROLAC coordinated with NOU the RMP implementation, particularly the public awareness campaign and Customs training in Chile. Activities like consultant recruitment, bidding process, and fund wire transfers to suppliers were executed directly by Regional Office. In August 2007, when CONAMA Executive Director visited the Regional Office, CAP Officers delivered a briefing on Chile RMP challenges and opportunities. In October 2007, a country mission of the RMP Officer was conducted to follow-up on project activities and to draw a 2008 RMP work plan. As a result of sustained efforts and collaboration by NOU, IAs, Environment Canada, and Chile's governmental commitment to the Ozone layer protection, the ODS quota system is fully in force since October 2007 in Chile.
LAC	Chile	Methyl bromide: MB compliance support to NOU as per Decision XVII/29	Chile is the only MB importer country in the region that does not have an approved MB phase-out project. In this regard, CAP Officers have been in close contact with NOO in the monitoring of the application of the licensing system and quota system that was implemented in 2007.
Asia & Pacific	China	Policy support: Evaluation of on-line training system and project implementaiton	There were three workshops conducted for Environment Supervision-Bureau (EBS) wherein a total of 552 key officers were trained. The consultant signed the contract for evaluation of on-line training which is currently being carried out.
Asia & Pacific	China	Policy support through informal PIC: Facilitate the implementation of export licensing through informal PIC	In 2007, more than 10 suspicious shipments of ODS were prevented. There were organization of country consultations: 1) China + Kyrgyzstan + Kazakhstan Dialogue 2) China + Malaysia
LAC	Colombia	Data reporting: Follow up on ODS data reporting	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Colombia	Ratification: Assistance with ratification of Beijing Amendment	Country ratified the Beijing Amendment in September 2006.
LAC	Colombia	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Such communication channels gave possibility to NOU of Colombia to share particular cases where refrigerant declared as R134a showed as mixture of R134a and R12 on testing or label not clearly stated the chemical nature of the refrigerant, however on testing, it showed to be R12. NOO has encouraged colleagues of the region to allocate human resources to track ODS illegal trade cases, otherwise they would not find it due to the complex technical contraband scheme. Colombia NOO is also a member of the Custom Enforcement Network Project Steering Committee.
Africa	Comoros	Terminal Phase-out Management Plan: Assistance in implementation of TPMP	Implementation of 1st tranche ongoing satisfactorily.
Africa	Comoros	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Congo	Institutional strengthening: Implementation of institutional strengthening project (phase 4)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Congo	Terminal Phase-out Management Plan: Assistance in implementation of TPMP	TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008.
Africa	Congo, Democratic Republic of	Terminal Phase-out Management Plan: Assistance in implementation of TPMP	Implementation of 1st tranche of TPMP was delayed due to delays in the completion of past RMP activities. Implementation now ongoing. Train-the-trainers workshop took place in November 2007 for refrigeration technicians and customs officers.
Africa	Congo, Democratic Republic of	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Congo, Democratic Republic of	Policy support: to assist in the compliance issue related to Decision XVIII/21 with respect to Article 7 data reporting for 2006, TCA and CTC action plans.	NOU reported 2006 data and country is now in compliance with TCA-CTC consumption phase out.
Asia & Pacific	Cook Islands	Compliance: Assistance in data reporting as per MOP Decision XVII/20 and MOP Decision XVIII/35	Country had reported 2006 data to the Ozone Secretariat.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Cook Islands	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had not completed the customs training under the Regional Strategy pending the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will take place once licensing system is in place.
Asia & Pacific	Cook Islands	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Cook Islands	Refrigerant Management Plan: Customs training programme	Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system.
Asia & Pacific	Cook Islands	Institutional strengthening: Establishment of a National Compliance Centre	CAP had assisted the country to prepare IS renewal which was submitted and approved by 53rd ExCom.
LAC	Costa Rica	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Costa Rica Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuing education programs on customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, Costa Rica is leading the preparation of subregional common customs code to classify refrigerant mixtures and other hazardous chemical substance. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA.
LAC	Costa Rica	Data reporting: Follow up on ODS data reporting	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Costa Rica	Methyl bromide: Implementation of non-investment activities to support MB phase out. Coordination of UNDP as required	A one day technical conference on Methyl Bromide alternatives was carried out in Costa Rica in July 2007. The conference was jointly organized by UNEP/ROLAC and IICA (Interamerican Institute for Crops in Agriculture). The lecturers were distinguished members of the MBTOC. The well-known experts were in Costa Rica attending their ordinary work meeting, and following the ROLAC CAP Team's initiative, they accepted to participate of the training activity, which provided a better understanding of short term alternatives and thereby enhanced capacities to address future challenges to experts from Costa Rica, Honduras and El Salvador.
Africa	Côte d'Ivoire	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008.
Africa	Côte d'Ivoire	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Côte d'Ivoire	Policy support: to assist in the compliance issue related to reporting Article 7 data for 2005.	NOU reported 2005 and 2006 data and is now in compliance with data reporting.
ECA	Croatia	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - received assistance for production of Serbo-Croatian language version of UNEP's Education Pack for Primary Schools
ECA	Croatia	Compliance: Assist in preventing potential risk of CFC non-compliance in 2007	Compliance in 2006 - no Article 7 data for 2007 yet reported
ECA	Croatia	Institutional strengthening: Technical assistance to implement Institutional Strengthening project.	Under IS phase V NOU has been coordinating ODS phase-out - training, public awareness, participation in the ECA network - activities in Croatia. Data to MFS and OS submitted in a timely manner. Renewal planned for 2006.
LAC	Cuba	Data reporting: Follow up on ODS data reporting	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Cuba	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings.
Africa	Djibouti	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and submitted for approval at the 53rd ExCom. Implementation to start in 2008.
Africa	Djibouti	Institutional strengthening: Implmentation of institutional strengthening project (phase 1)	IS activities ongoing satisfactorily. NOU fully operational
LAC	Dominica	Institutional strengthening: Institutional strengthening project implementation	NOO received guidance and technical support from CAP team to prepare and sign corresponding MOU to implement the ISP (Phase III), as well as to meet reporting requirement for disbursements. Capacity building of NOO was delivered by CAP Officers through direct communication, e-forums, networking and training workshops on MOP decisions, as well as, ODS alternatives. It is pointed out that NOO and Customs Officer from Dominica attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS containing technologies, held in May 2007 and a Joint Network Meeting with LA group in August 2007.
LAC	Dominica	TPMP: Assistance in preparation and Implementation of TPMP	TPMP was approved in 2006. UNEP completed signature of corresponding MOUs in 2007. Country has established Air Conditioning and refrigeration association. Given the limitation of national capacities for the implementation of a project of this magnitude and complexity the CAP recognised that close and dedicated support has to be provided in order that TPMP progress. In 2007 the CAP built the national capacity to understand the roles of the implementing agencies and that of the country. The responsibilities and commitments of country, the different administrative procedures of UNEP and UNDP were also explained in particular. Country was expecting a CAP type direct day-to-day service from both UNEP and UNDP in the implementation of the TPMP. Second tranche request were not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Dominica	Data reporting: Follow up on ODS data reporting	Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Analysis of 2006 ODS consumption data including all customs entries. This was necessary as the data was indicating a situation of potential non compliance for Annex A Group 1 CFCs. Follow up with suppliers of ODS to Dominica on shipments that placed this country into non compliance for 2006. Received informal agreement from supplier that no further shipments of ODS will be made to the English Speaking Caribbean countries.
LAC	Dominica	Compliance: As per MOP Decision XVIII/22 and the need to provide assistance for meeting the action plan and reporting on the introduction of the licensing and quota system.	Assisted country in the preparation of Plan of Action to return to compliance. Follow up with country on queries and any additional information required on the Plan of Action to return to compliance. Dominica has approved Montreal Protocol Legislations and Regulations. This passage will guarantee the implementation of the licensing and quota system for ODS. Dominica has successfully complied with the agreement for the return to compliance with the Montreal Protocol and on the requirement of having ratified the Montreal Amendments to the Montreal Protocol.
LAC	Dominica	Ratification: Assistance with ratification of the Copenhagen, Montreal and Beijing Amendments	Country Ratified the Beijing Amendments in March 2006.
LAC	Dominican Republic	Institutional strengthening: Institutional strengthening project implementation.	CAP team facilitated fund disbursements steps of ISP at UNEP level and guided NOU on reporting requirements. Additionally, NOO has learnt to develop and implement strategies to address national emerging issues in ozone friendly technologies and ODS license system enforcement as well as to understand the new challenges of Montreal Protocol, through networking activities. Consequently, country has strengthened internal capacity of project management and negotiation skills needed to represent LAC countries in the Multilateral Fund level.
LAC	Dominican Republic	Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.
LAC	Dominican Republic	Ratification: Assistance in ratification of Montreal and Beijing Amendments.	At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on the national steps of amendment approval.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Dominican Republic	Policy support: Policy assistance to prevent ODS illegal trade	<p>CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Dominican Republic Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuing education programs in customs and tax matters to the government officers of the region.</p> <p>As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a subregional common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA.</p>
Asia & Pacific	East Timor (non-Party)	Ratification: Assistance with ratification of the Ozone Treaties and Amendments	CAP had visited the country during November 2007 with the Ozone Secretariat to brief the related government agencies on the Montreal Protocol implications.
Asia & Pacific	East Timor (non-Party)	Awareness raising: Country Visit by Regional Director/Branch Head	Visit had not yet taken place due to security situation, government election and delay in establishing the government.
LAC	Ecuador	Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.
LAC	Ecuador	Compliance Support: Missions of the Official of Alternatives to the methyl bromide organisation of a workshop on alternatives to the use of bromide of methyl in the production of flowers being provided with regional and international specialists and the World Bank	In May 2007, a Joint Workshop UNEP/The World Bank was organized to create national consensus on methyl bromide alternatives and ways to return to compliance. The whole national flower grower sector attended the meeting, MB importers, the Flower Association Committee (Expoflores), farmers, together with the NOU, National University, International Experts, UNEP/ROLAC and the World Bank (through teleconference from Washington). Moreover, CAP team maintained direct contact with the World Bank, Ozone Secretariat and the Vice Minister of the Industry in order to help with drafting an Action Plan to Return to Compliance.
LAC	Ecuador	Ratification: Assistance with ratification of Montreal and Beijing Amendments.	Country ratified Montreal Amendment in February 2007.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Ecuador	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, internal links between NOU and Customs Officers of Ecuador have been strengthened through information provided by UNEP on ODS suspicious shipments, clarification on improper labels of cylinders and so on.
Africa	Egypt	Networking: Ensure sustained participation of the country in all network activities.	Country actively participated actively in 2 Network meetings in 2007 and offered to host 2008 Network meeting
LAC	El Salvador	Institutional strengthening: Institutional strengthening project implementation	Through the signature of ISP agreement, communication and reports the Montreal Protocol raised to the highest level authorities at the Ministry of Environment in El Salvador. With new management approach implemented by UNEP since 2005, high level authorities' involvement is required in the project cycle, facilitating integration of Montreal Protocol into the national environmental policy planning process. Moreover, supervisor of NOO is attending Network Meetings in order to participate in the regional collective analysis of MOP decisions and receive information from invited experts. Moreover, CAP team reviewed documents and reports of NOO in order to process two disbursements to fulfill the implementation of El Salvador ISP Phase V. CAP has provided support in the preparation of Terminal Report and Action Plan needed for the project renewal, and further submission to the 52 ExCom Meeting.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	El Salvador	<p>Data reporting: Follow up on ODS data reporting follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission</p>	<p>Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Additionally, RNC carried out an official mission to El Salvador in July 2007. During said mission a meeting with the Minister of the Environment, Director of International Cooperation Division of the Ministry and the NOO was held to review the country status with regard compliance with the Montreal Protocol as well as current rules concerning CFC import quotas. Afterwards, the Coordinator held a technical work meeting with the NOO in order to review the method for ODS consumption reporting that is currently used in the country. Regarding this matter, a written recommendation was prepared, regarding the convenience of cross referencing information about imports between licensing system and Customs statistics.</p>
LAC	El Salvador	<p>Ratification: Assistance with ratification of Beijing Amendment.</p>	<p>Country ratified Beijing Amendment in November 2007.</p>
LAC	El Salvador	<p>Methyl bromide: Policy assistance to maintain zero level of MB consumption</p>	<p>A one day technical conference on Methyl Bromide alternatives was held in Costa Rica in July 2007. The conference was jointly organized by UNEP/ROLAC and IICA (Interamerican Institute for Crops in Agriculture). The lecturers were distinguished members of the MBTOC. The well-known experts were in Costa Rica attending their ordinary work meeting, and following the ROLAC CAP Team's initiative, accepted to participate of this training activity, which provided a better understanding of short term alternatives and thereby enhanced capacities to address future challenges to experts from Costa Rica, Honduras and El Salvador.</p>

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	El Salvador	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, El Salvador Senior Custom Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is in the organization charge of providing continues education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA.
LAC	El Salvador	TPMP: Preparation of TPMP to work with UNDP	UNEP and UNDP Officers provided guidance to NOO and Consultants; carried out a joint official mission to meet with the Minister of the Environment; promoted national consultation rounds on El Salvador TPMP; reviewed draft documents and submitted proposal to the 53 ExCom.
Africa	Equatorial Guinea	Institutional Strengthening: Implementation of the Institutional Strengthening project	NOU was constituted and became operational towards the end of 2007.
Africa	Equatorial Guinea	Country Programme: Preparation and implementation of Country Programme	Newly constituted NOU is to start the process for preparation of CP/TPMP in early 2008. Country visit planned for 1st Quarter 2008.
Africa	Eritrea	Refrigerant Management Plan: provide assistance and guidance in the implementation of non-investment	Country drafted TPMP project and submitted for approval
Africa	Eritrea	Country Programme: Implementation of Country Programme	Country drafted Country Programme and submitted for approval
Africa	Eritrea	Institutional Strengthening: Implementation of the Institutional Strengthening project	Country successfully implemented IS project and requested for renewal

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Eritrea	Policy support: Assistance in setting and enforcement of ODS regulations. Assistance as per MOP Decision (Decision XVIII/35) which requires reporting on the establishment of a licensing system but there is also the compliance issue related to Decision XVIII/24 on CFC consumption plan of action.	Country drafted ODS regulations and shared it with CAP and OS for comments. ODS regulations submitted for approval
Africa	Ethiopia	Policy support: Assistance in setting and enforcement of ODS regulations and completing RMP activities. Assistance in addressing the decision of the Parties (Decision XIV/34) which requires assistance in achieving the CFC consumption plan of action.	The draft ODS regulation and licensing system still to be approved by the responsible government body. Bilateral discussion were held with ODS Officer at the margins of OEWG and Network meeting.
Africa	Ethiopia	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	Country implementing IS project, country visit is still required to train the ozone officer
Asia & Pacific	Fiji	Compliance: assistance with implementation of 17th MOP Decision XVII/33	Country achieved compliance with the targets achieved in action plan specified in Decision XVII/33. Consumption for 2006 is 0.3 ODP tons against the target of 1 ODP ton.
Asia & Pacific	Fiji	Ratification: Assistance in ratification of the Montreal and Beijing Amendments	Fiji ratified Montreal and Beijing Amendments in February 2007.
Asia & Pacific	Fiji	Institutional strengthening: Support to the implementation of institutional strengthening project (Phase IV)	Country had carried out activities under the IS project effectively. The NOU had been active in enforcing the ODS regulation.
Asia & Pacific	Fiji	TPMP: Implementation of non-investment component	Fiji had been implementing the TPMP component according to plan. Customs training and technicians training workshops were carried out in 2007. NOU had started the policy review which would be completed in 2008.
Asia & Pacific	Fiji	Methyl bromide: Implementation of non-investment component of methyl bromide project	Progressing satisfactorily - solar tent launched in June 2007. Awareness workshop undertaken back to back with launch. Fiji is also preparing a manual for phosphine fumigation standards - to be release in early 2008.
Asia & Pacific	Fiji	Methyl bromide: coordination with UNDP on the implementation of investment component	Ongoing - consultations held during Solar Tent launch.
Asia & Pacific	Fiji	Methyl bromide: assistance with respect to Decision XVII/33 for the methyl bromide action plan	Country achieved compliance with the targets achieved in action plan specified in Decision XVII/33. Consumption for 2006 is 0.3 ODP tons against the target of 1 ODP ton.

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Gabon	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Gabon	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	MOU was signed and 1st disbursement for implementation of TPMP done in October 2007.
Africa	Gambia	Ratification: Advice and assistance on ratification of Amendments (Copenhagen, Montreal, Beijing)	Guidance was provided to NOU on the process for ratification of all Amendments. Country is expected to ratify all amendments and to send to depository before the end of May 2008.
Africa	Gambia	Institutional strengthening: Implementation of institutional strengthening project (Phase 3)	Implementation of IS activities are ongoing satisfactorily and Country submitted request for IS renewal in early 2008.
Africa	Gambia	Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP	Country's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP.
ECA	Georgia	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships"
ECA	Georgia	Compliance: Assist in preventing potential risk of CFC non-compliance in 2007	Compliance in 2006 - no Article 7 data for 2007 yet reported - participated in international conference on fumigation and ammonia technology
ECA	Georgia	Institutional strengthening: Technical assistance in implementation of Institutional Strengthening project. Assistance in preparation of IS renewal	Phase IV completed. As per country's request IS phase V has been transferred to UNDP at the 52 ExCom meeting.
ECA	Georgia	Ratification: Assistance in ratification of Beijing amendment	Ratification of the Beijing Amendment has been initiated and is currently with the Ministry of Foreign Affairs. NOU indicated that no support for ratification is required.
LAC	Grenada	Institutional strengthening: Institutional strengthening project implementation	NOO received the following assistance: Online support for the preparation on project reports and ODS data submissions; CAP support to attend network meetings; continued capacity building of the NOO through country missions. Official letters on the status of implementation of the approved projects and requests for ministerial attention on delays were periodically submitted to the line ministers.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Grenada	TPMP: completion of year 1 and preparation of year 2	<p>The MOU was signed in 2007. Country has established an Air Conditioning and Refrigeration association and received ODS detection equipment and completed the Customs training as agreed to in the first tranche UNEP components. Given the limitation of national capacities for implementing a project of this magnitude and complexity the CAP recognised that close and dedicated support has to be provided in order for the TPMP to progress. In 2007 the CAP built Grenada's national capacity to understand the respective roles of the implementing agencies and the country. The responsibilities and commitments of country and the different administrative procedures of UNEP and UNDP were also explained in particular. Country was expecting a CAP type direct day-to-day service from both UNEP and UNDP in the implementation of the TPMP. Second tranche request was not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche</p>
LAC	Grenada	Data reporting: Follow up on ODS data reporting, online compliance support to NOU, ensure timely submission to OS and MLF	<p>Online compliance support to NOU with verification of data consistency, use of correct format, and documentation submission. Cross checked trade data on imports originating from Antigua/Barbuda. Received and analyzed 2006 ODS consumption data starting from the raw Customs data, clarify with NOU any discrepancies and ensure that both the MLF and OS confirmed received the annual submissions.</p>

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Guatemala	Institutional strengthening: Institutional strengthening project implementation.	After former NOO was dismissed in 2005, Government has been working to replace the complete functions of NOU. A national MB Project Coordinator and a Link Officer were designated and they achieved their tasks satisfactorily. As one of positive achievement, regular activities such as ODS license system authorization are pointed out, but administrative steps could not be solved by these Officers, even after training and motivation initiative done by CAP team. As examples of such steps, CAP team used the MB Phase out Officer official mission to meet the Link Officer, to go over pending reports related to the ongoing ISP. Additionally, in August both national Officers were invited two spend days in UNEP/ROLAC, and they were recalled on the need about preparation and presentation of outstanding ISP reports for 2006 and 2007, which are due to restart disbursements. Reports were not received in spite of UNDP Field Office support received. UNEP and UNDP explanation is that the country was focusing more on the election processes and government officers were required to prepare institutional memories and close internal new Administration in January 2008. On the other hand, due to a particular request from the Ministry, RNC helped Guatemala to prepare the Terminal Report and Action Plan submitted the renewal ISP to the 53 ExCom.
LAC	Guatemala	Refrigerant Management Plan: RMP Implementation.	ROLAC team followed up on the implementation of MOUs signed in November 2006 and pushed internally to issue each corresponding first disbursement, which encountered many difficulties stemming from the move of Regional Office to its new location, the transphasal of balance accounts from 2006 to 2007, and changes in the Budget Line identification code. The results of RMP implementation were less than the expected and institutional links and ODS survey were restarted.
LAC	Guatemala	Methyl bromide: Implementation of non-investment activities to support MB phase out	A joint mission to Guatemala between UNIDO and UNEP was conducted in July 2007. The meeting's discussions were concentrated on the future of Guatemala MB Phase-out project implementation. Stakeholders of the melon production sector, the government of Guatemala, and UNIDO, agreed on an implementation plan that will convey all the alternatives to MB applicable to Guatemala. UNEP/ROLAC was specially asked to act as a Government Advisor, in closely following the future of this implementation plan.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Guatemala	<p>Compliance: Assistance to the ozone and multilateral fund secretariats following up on the action plan to return to compliance submitted in pursuance MOP Decisions. To assist Guatemala with respect to Decision XV/34 regarding CFC action plan and Decision XVIII/26 regarding methyl bromide action plan and 2006 Article 7 data and report on the commitment to ban ODS-using equipment.</p>	<p>Follow up done with Guatemala Link Officer to reply to all clarifications requested from the Government by Ozone Secretariat. Revision of country draft answers and comments provided when was required.</p>
LAC	Guatemala	<p>TPMP: Preparation of TPMP. Together with UNDP, complete presentation of the TPMP to the 53rd Ex. Com.</p>	<p>CAP team facilitated procedures of hiring national consultants, signing MOU, and approval of first disbursement. UNEP and UNDP Officers provided guidance to NOO and Consultants on survey mechanism and project identification for drafting TPMP proposal.</p>
LAC	Guatemala	<p>CTC/TCA: Support for compliance on CTC/TCA. In 2007 UNEP/ROLAC will establish ODS Solvent support facility for the Latin America region. This support will provide in line and direct support to the NOO and national stakeholders in ODS solvent alternative</p>	<p>Assistance on CTC/TCA compliance through Network Meeting discussions on solvent phase out and alternatives.</p>
LAC	Guatemala	<p>Data reporting: Follow up on ODS data reporting: follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission.</p>	<p>Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Additionally, on bilateral sessions after Network meetings, clarifications given on different purpose and formats between A7 and CP reports, respectively designated to OS and UNMFS.</p>

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Guatemala	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Guatemala Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuous education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA.
Africa	Guinea	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	Draft TPMP prepared and submitted for approval at the 55th ExCom with UNIDO as cooperating agency.
Africa	Guinea	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Guinea-Bissau	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	Draft TPMP prepared although submission was delayed due to delays in completion of investment projects of the RMP. Submission planned for the 55th ExCom.
Africa	Guinea-Bissau	Policy support: Assistance in implementation of policy support project for portugese speaking countries (Decision XVI/24 regarding Article 7 data and CFC action plan.)	Two publications, "Ozyzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations.
Africa	Guinea-Bissau	Institutional strengthening: Implmentation of institutional strengthening project (phase 1)	IS activities ongoing satisfactorily. NOU fully operational

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Guyana	Institutional strengthening: Institutional strengthening project implementation.	MP implementation in Guyana has been limited by lack of human and institutional resources. In that sense, CAP team has to deliver country missions, phone calls and letters from RD in encourage the Government to appoint a new NOO after the retirement of the former officer. As a result, ISP has been resumed, new NOU is in place, training was provided by PEO on daily basis, and global/regional public awareness materials were provided to use at country level. Moreover, new NOU gained many advantages of networking discussions and information exchange.
LAC	Guyana	Refrigerant Management Plan: RMP Implementation.	RMP was completed in 2007. UNEP assisted country in the training of NOO for meeting the requirements of the RMP, met with the ministry offices encouraging their support for the completion of the project. Given that UNEP was the sole IA, completion of the components were more easily facilitated. In 2007 country completed the customs training, established ODS licensing system and revived the refrigeration association.
LAC	Guyana	TPMP: Assistance in preparation of TPMP.	CAP team facilitated procedures of signing MOU and approval of disbursements. Jointly UNEP/UNDP Officers provided guidance to NOO and Consultants, promoted national consultation rounds on TPMP, reviewed draft documents and submitted the proposal to the 53 ExCom.
LAC	Guyana	Data reporting: Follow up on ODS data reporting, online compliance support to NOU. Ensure timely submissions to the OS and MLF	Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Received and analyzed 2006 ODS consumption data starting from the raw Customs data, clarified with NOO any discrepancies and ensured that both the MLF and OS confirmed receipt of the annual submissions. UNEP/CAP also advised the country on the potential risk of non compliance given that it was importing at the maximum limit for Annex A Group 1 CFCs in 2006. Follow-up with suppliers of ODS to Guyana as a means of understanding why large shipments are being sold to this country. Received informal agreement from supplier that no further shipments of ODS will be made to the English Speaking Caribbean countries.
LAC	Haiti	Institutional strengthening: Institutional strengthening project implementation, renewed for UDS 100,000 and to begin new phase in 2007 for two years and Financial closing of previous phase of the IS project to be completed	MOU corresponding to this project was signed in March 2007 and first disbursement issued in July 2007 after reporting requirements of ISP phase I were completed by government. NOO received guidance and technical support for the project from CAP team in order to meet reporting requirements and smooth fund disbursement approvals.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Haiti	<p>Refrigerant Management Plan: RMP Implementation. Implementation of the activities scheduled in MOU signed in 2003 including the Training of Customs and other key stakeholders in the monitoring and controlling of ODS trade and training of Air Conditioni</p>	<p>The Train the Trainers in Good Refrigerant Practices workshop took place on April 16-19, 2007 in Port Principe, Haiti under the CAP team leading process. The technicians trained were represented from universities, technical training schools and the air conditioning and refrigeration servicing sectors. The training was delivered using a combination of theoretical and practical hands-on modules taking also in consideration the socio cultural approaches in the provision of air conditioning and refrigeration services in Haiti. The Minister of Environment of Haiti attended both the opening and closing ceremonies of this wokshop and gave the full support of his office for the continuation of this national training. Additionally, the Training Workshop for Customs and other Stakeholders to identify and report ODS and ODS-containing Technologies took place from October 10 to 12, 2007 in Port-au-Prince. As a result of the training, customs agents and stakeholders were sensitized on the need of reporting and managing ODS trade data and ODS containing technologies in compliance with the Montreal Protocol. Both training activities were attended by 25 participants. Furthermore, CAP team facilitated the approval of fund disbursements respectively agreed for Customs Officers training and Good Refrigeration Practices Workshop.</p>
LAC	Haiti	<p>TPMP: Assistance in preparation of TPMP.</p>	<p>Due to completion of revised RMP, the submission on the project is deferred to 2008. In 2007 UNEP/ROLAC/CAP assisted country in the preparation of draft ODS licensing system, conduct train the trainer session in good refrigeration practices, held awareness raising workshop for customs officials in the monitoring and controlling of ODS trade. Coordinated with UNDP for the preparation and submission of revised RMP for the investments components taking into consideration the particularities of Haiti. UNEP/ROLAC encouraged the Line Minister on the need for an effective and committed NOO. At the end of 2007, a new NOO was appointed. Then UNEP/ROLAC began the training process of the New NOO.</p>

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Haiti	Halon management: Preparation and implementation of Project approved in 2006.	In June 2007, a MOU was signed between ROLAC and Ministry of the Environment to implement this sectorial phase-out Programme. First disbursement was issued in August 2007. From October 8 to 9, 2007 in Port-au-Prince, Haiti, the National Halon Workshop was delivered under the coordination of ROLAC PEO and ROWA Halon Officer technical support. The workshop trained approximately 20 key stakeholders on the national and global requirements of the management of Halons, as well as helped in the identification of times for the establishment of the National Halon Management System. National consultant for the conduct of national halon inventory contracted in November of 2007. Additionally, New NOO was appointed end of 2007. Now this new NOO must be trained and sensitized in the purpose of this project.
LAC	Haiti	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Given that this country does not yet have ODS licensing system and that the Customs HS code are limited to four digits, UNEP/ROLAC/CAP is concerned about the reliability of ODS data. The historical data reported indicates that the consumption is at the maximum compliance limit and that Haiti will be in compliance risk for 2007. For this reason CAP held awareness raising workshop for customs officials in 2007 in the monitoring and controlling of ODS trade and in the management and reporting of data.
LAC	Haiti	Ratification: Assistance with ratification of Beijing Amendment.	At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on the national steps of amendment approval. CAP provided draft instruments of ratification to the NOO. and sent an official letter to the line Minister on the need for completion of ratification. The subject was again raised with the Line Minister during a mission to the country by CAP.
LAC	Honduras	Institutional strengthening: Institutional strengthening project implementation.	NOU of Honduras is technically well prepared and very proactive, not only they achieve reporting requirements on time but they also prepare draft MOU to be considered by CAP team. Consequently, minimum support is required by Honduras, basically CAP services provided to the NOU are: orientation on MOP project decisions, technological updates on alternatives through networking media or adhoc doubts analysis by means of phone calls and emails.
LAC	Honduras	Refrigerant Management Plan: RMP Implementation	CAP team facilitated MOUs signatures, reviewed progress and financial reports, provided travel arrangement for technicians attendance to Sao Paulo Workshop, and facilitated disbursement approvals in order to implement the RMP in Honduras.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Honduras	Methyl bromide: Implementation of non-investment activities to support MB phase out.	A one day technical conference on Methyl Bromide alternatives was carried out in Costa Rica in July 2007. The conference was jointly organized by UNEP/ROLAC and IICA (Interamerican Institute for Crops in Agriculture). The lecturers were distinguished members of the MBTOC. The well-known experts were in Costa Rica attending their ordinary work meeting, and following the ROLAC CAP Team's initiative, accepted to participate in this training activity, which provided a better understanding of short term alternatives and thereby enhanced capacities to address future challenges to experts from Costa Rica, Honduras and El Salvador
LAC	Honduras	Compliance: Assistance to the ozone and multilateral fund secretariats in following up on the action plan to return to compliance submitted in pursuance of MOP Decisions	Support provided to Government and Ozone Secretariat to do follow up to timely reception on clarifications requested.
LAC	Honduras	TPMP: Assistance in preparation of TPMP.	CAP team facilitated procedures of signing MOU, hiring consultants and approval of first disbursement. UNEP and UNIDO Officers provided guidance to NOO and Consultants on survey mechanism and project identification for drafting TPMP proposal.
LAC	Honduras	Ratification: Assistance with ratification of Montreal and Beijing Amendments.	Montreal and Beijing Amendment ratified in September 2007.
LAC	Honduras	CTC/TCA: Support for compliance on CTC/TCA. Latina America and Caribbean Regional support centre to be established in 2007. This center will provide online support to NOOs and stakeholders on alternative methodologies	Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives.
LAC	Honduras	Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission	Online compliance support to NOU. Reminder messages prior to deadline sent through e-forum and further follow up with both Secretariats.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Honduras	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Honduras Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuous education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a subregional common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA.
Asia & Pacific	India	Policy support: Facilitate the implementation of export licensing through informal PIC in 2006	India is sharing information on authorised exporters (i.e., 4 CFC producers) to other countries. Greater collaboration on iPIC was agreed to with India during the Mongolia meeting in June 2007.
Asia & Pacific	India	Capacity building: Technical assistance, including awareness generation in the servicing sectors	Activities progress satisfactorily in 2007 - due to compliance consultations held in 53rd Excom, the situation on how to progress on these activities is being discussed with India in case there is a funding constraint.
Asia & Pacific	India	Capacity building: Implementation the policy training strategy and annual review mission to Bangkok	Mission held in August 2007. Greater participation on iPIC, development of e-based training module for customs and its roll-out were discussed and agreed to.
Asia & Pacific	India	South-south cooperation: Facilitate south-south cooperation for the capacity building of Bhutan	Undertaken - Bhutan NOU participated in a 4-day program in India in December 2007.
Asia & Pacific	Indonesia	Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments	Indonesia had already ratified remaining amendments of the Montreal Protocol in 2006.
Asia & Pacific	Indonesia	Policy support: Policy assistance to enforce the modified licensing system	UNEP had assisted Indonesia in organizing a Bali Dialogue during the Network Meeting in November 2007 to inform all exporting countries in the region that Indonesia would be banning CFC imports starting 1 January 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Iran	Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20. Assist Iran in preparation of action plan for compliance with CTC phaseout target - Decision XVIII/27	Iran submitted an action plan for CTC phaseout - mentioned that the incremental amounts above the Montreal Protocol targets is on account of lab & analytical applications. Further, they are monitoring CTC use situation and expect that from the year 2008, there would be no CTC consumption. The compliance situation was extensively reviewed during the two informal advisory group meetings held back-to-back with the two network meetings in 2007.
Asia & Pacific	Iran	Policy support: Implement the policy component of the approved CFC NPP being coordinated by GTZ	Policy Enforcement Centre (PEC) established - consultations are underway on strengthening licensing system for ODS.
Asia & Pacific	Iran	Policy support: Followup on setting up of Enforcement Unit	Policy Enforcement Centre (PEC) established - consultations are underway on strengthening licensing system for ODS.
Asia & Pacific	Iran	Policy support: Follow up on the recommendations of the Teheran dialogue	Regular follow up on Teheran dialogue was done during the two network meetings in 2007. Iran and Pakistan are also assisting Afghanistan through information exchange on exports and imports. A high level Teheran dialogue at the Ministerial level is proposed in 2008.
Asia & Pacific	Iran	Country programme: Finalization of country programme update	Country Programme update is at advanced stages of completion and is expected to be submitted to the 54th Excom meeting.
West Asia	Iraq (non-Party)	Ratification: Assistance to become the Party to the Ozone treaties.	Several policy and technical clarifications introduced by CAP/ROWA to the national MEAs committee and High-level communication by ROWA RD with Ministry of Environment of Iraq were introduced to ease the discussion on joining VC & MP. Accordingly Iraq signed the accession document and is in the process of depositing the original accession documents.
West Asia	Iraq (non-Party)	Policy support: Advisory services to national authorities with regard to the potential use of ODS in Iraq	Capacity Building workshop was conducted in January 2007 in Cairo under the sponsorship of the League of Arab States to assist Iraqi and Palestinian key stakeholders in assessing ODS consuming sectors.
West Asia	Iraq (non-Party)	Country Programme: Assistance with preparation of Country Programme and explore country's phase out requirements subject to becoming a Party	Will start in 2008 if and when the country becomes a Party to the MP.
West Asia	Iraq (non-Party)	Institutional strengthening: Assistance with establishment of NOU subject to becoming a Party	Will start in 2008 if and when the country becomes a Party to the MP.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Jamaica	Institutional strengthening: Institutional strengthening project implementation	With the establishment of the CAP, Regional Offices started to manage the reports and technical activities of ISP, however final responsibility for delivering payments is at UNON. Jamaica ISP disbursements suffered some delay due to several causes, but mainly due to UNON administrative processes. CAP team worked closely with NOO and UNON Officer to solve the particular problem, which took longer than expected by the Government. On the other hand, NOO received technical and policy support through Networking activities and answer to queries on daily issues.
LAC	Jamaica	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU for verification of data consistency, use of correct format, and ensure that both the OS and MLF acknowledge receipt of data submitted. As of 2006 Jamaica is a zero importer of Annex A Group 1 CFCs.
West Asia	Jordan	Halon Management: As requested by the country, assist in sourcing external training and field visits to established well-operated Halon Banks	Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment.
West Asia	Jordan	Data reporting: Support in reviewing Article 7 data and CP progress reporting requirements	Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment.
West Asia	Jordan	Awareness: Work with the country to finalize awareness product under the West Asia regional awareness project	Production of Arabic Comic TV-spots is completed by Jordan and material is being distributed to all member states in the region
West Asia	Jordan	Thematic Activities: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative 3. Technical assistance	1- Curricula update program is being implemented by the NOU benefiting from the outcome of the regional round-table meeting on curricula update conducted by CAP/ROWA in May 2007 2- GCI workshop is planned for 2008 subject to availability of funds from the initiative's partners 3- Technical support provided to NOU to visit the MDIs project of Egypt
Africa	Kenya	Policy support: Assistance in implementation and enforcement of ODS regulations with respect to Decision XVIII/28 regarding Article 7 data and CFC action plan and the gazettement of ODS regulations.	Country gazetted ODS Regulations in May 2007 and has established a Unit for implementation of licensing and quota system
Asia & Pacific	Kiribati	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Kiribati	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Kiribati	Refrigerant Management Plan: Customs training programme	Customs training had been completed in 2007. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Kiribati	Institutional strengthening: Establishment of a National Compliance Centre	CAP had assisted the country to prepare IS renewal which was submitted and approved by 53rd ExCom.
Asia & Pacific	Kiribati	Compliance: Assistance with respect to Decsion XVIII/35 concerning reporting on the establishment of a licensing system.	Kiribati has finally established control of ODS import through amendment of the Customs Act.
Asia & Pacific	Korea DPR	Institutional strengthening: Technical assistance to manage IS	IS project activities in progress based on reporting from the country. Fund transfer due to a UN-wide restriction is posing difficulties on the implementation in DPR Korea. An alternative to transfer funds was proposed to Nairobi but rejected due to high servicing fee. Other cost effective alternatives are being explored.
Asia & Pacific	Korea DPR	NPP implementation: Implement NPP in coordination with UNIDO	NPP is under implementation and targets were achieved as per plans. Tranche for the year 2007 approved. Fund transfer due to a UN-wide restriction is posing difficulties on implementation in DPR Korea. Other cost-effective alternatives to transfer funds are being explored.
Asia & Pacific	Korea DPR	Ref. Implementation: Facilitate expert visit from China on experience sharing in refrigeration sector	This activity was rescheduled in consultation with the National Ozone unit of DPR Korea and the Chinese expert.
Asia & Pacific	Korea, Republic	Networking: Encourage participation in Network meetings and sharing experiences with other network countries	Republic of Korea actively participating in the network meetings. Assistance to countries like Pakistan (on CTC) is also being provided.
Asia & Pacific	Korea, Republic	Policy support: Facilitate the implementation of export licensing through informal PIC in 2006	Actively participating in sharing information through iPIC.
West Asia	Kuwait	Policy support: Ensure that the new GCC Unified Regulation for ODS control is integrated within the national legislative related instruments	Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment
West Asia	Kuwait	Ratification: Continue close cooperation to assist in ratification of Beijing amendment	Kuwait ratified Beijing Amendment in 2007

Region	Country	Name of service/project	Status of Implementation in 2007
West Asia	Kuwait	Data reporting: Follow-up on Article 7 reporting and CP progress reporting	Assist the country in reviewing the CP progress reports and followed the new reporting formats particularly in the absence of the ODS officer due to long medical leave
West Asia	Kuwait	Halon Management: 1. Provide technical input during the national Halon stakeholders workshop planned during the 1st Quarter of 2007 2. Technical support in the preparation of the National Halon Bank project	Provided technical support and inputs during National Halon Workshop, in collaboration with UNIDO. Followed up with UNIDO and the Country on the progress with National Halon Management Project Preparations.
West Asia	Kuwait	Institutional strengthening: Assist country to solve the local administrative problems that delay the start of implementation of IS project (phase II)	Assist the country in closing Phase II of ISP, prepared interim terminal report and submitted Phase III to the 53rd ExCom (as scheduled) with special attention to assist the acting ODS Officer in understanding responsibilities of reporting and follow-up.
West Asia	Kuwait	Refrigerant Management Plan: Completion of all activities related to the RMP of Kuwait	Signed the pending MOU for Monitoring, completed most of the monitoring work by the national monitoring team. Reports of monitoring team used in preparation and submission of the TPMP of Kuwait.
West Asia	Kuwait	Terminal Phase out Management Plan: Preparation of the Terminal Phase out Management Plan for submission during 2007	Project prepared, submitted and approved as planned, in coordination UNIDO. Detailed implementation plan prepared during a joint mission of UNIDO and UNEP.
West Asia	Kuwait	Thematic Activities: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative	1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation 2- GCI workshop is planned for 2008 subject to availability of funds from the initiative's partners
ECA	Kyrgyzstan	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - received assistance for production of awareness raising video in Russian language (with English sub-titles) - received assistance to produce Ozone Play for the celebration of the 20th anniversary of the Montreal Protocol
ECA	Kyrgyzstan	Institutional strengthening: Technical assistance in implementation of Institutional Strengthening project	Under IS phase III NOU has been coordinating activities approved in the TPMP. Data to MFS and OS submitted in a timely manner. Renewal planned for 2008

Region	Country	Name of service/project	Status of Implementation in 2007
ECA	Kyrgyzstan	Compliance: Assist in sustaining zero halon consumption from 2005	Compliance in 2006 - no Article 7 data for 2007 yet reported - country reports that no equipment was received under UNIDO's halon project - received assistance to develop a software programme to facilitate the exchange of information related to licensing systems and trade in ODS between Customs and Ozone Officers - participated in international conference on ammonia technology
ECA	Kyrgyzstan	Refrigerant Management Plan: Support in completion of remaining activities under the RMP components	Projects completed. PCR to be submitted during 2008.
ECA	Kyrgyzstan	TPMP implementation: Joint mission with UNDP to launch TPMP activities	Joint UNEP/UNDP mission to launch TPMP was organized in April 2007. UNEP delivered also training activities planned under the TPMP (customs in July 2007 and refrigeration training in December 2007).
Asia & Pacific	Lao PDR	Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments	Lao PDR had already ratified the remaining amendments of the Montreal Protocol in 2006.
Asia & Pacific	Lao PDR	Institutional strengthening: Support to the implementation of IS Phase 3	Country had continued to strengthen the enforcement of licensing system. The NOU visited the southern part of the country along the border of Thailand to meet with the Customs and exporters to ensure that CFC exports were done according to the regulation.
Asia & Pacific	Lao PDR	Refrigerant Management Plan: RMP monitoring	The Monitoring project was completed.
Asia & Pacific	Lao PDR	TPMP Preparation: Assistance in preparation of TPMP if requested by country	CAP had provided information on the RMP implementation to the consultant who is assisting Lao PDR in formulating the TPMP.
West Asia	Lebanon	Policy support: Follow-up with NOU in the issuance of the ODS legislation and its enforcement.	Political situation in Lebanon doesn't allow issuing the ODS legislation which needs the Parliament endorsement.
West Asia	Lebanon	Ratification: Follow up with NOU on Beijing amendment ratification	No progress due to the political situation.
West Asia	Lebanon	Data reporting: Follow up on Article 7 reporting and CP reporting.	Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment.

Region	Country	Name of service/project	Status of Implementation in 2007
West Asia	Lebanon	Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative	1- Curricula update program is being implemented by the NOU benefiting from the outcomes of the regional round-table meeting on curricula update conducted by CAP/ROWA in May 2007 2- GCI workshop is planned for 2008 subject to availability of funds from the Initiative's partners
West Asia	Lebanon	Halon Management: Provide assistance in managing the remaining quantities in Halon 1211 in stock in the country	Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment.
Africa	Lesotho	Institutional strengthening: Implmentation of institutional strengthening project (phase 3)	Country utilized IS funds for review, finalization and submission for approval of ODS Regulations and conducted awareness programme. Printed and distributed awareness materials and organized celebration of ozone day. Country renewed IS project
Africa	Lesotho	Halon Management: Assistance in halons phase-out	Country reported zero halon consumption for 2006 and the sole halon importer ceased importation of halons.
Africa	Lesotho	Compliance: Assistance as per decision (Decision XVI/25) and in compliance with the action for halon and providing Article 7 data.	Country reported zero halon consumption for 2006 and the sole halon importer ceased importation of halons.
Africa	Lesotho	Ratification: Assistance in ratification of all Amendments	The process for ratification of all Amendments started and country is expected to ratify all amendments within the year (2008).
Africa	Liberia	Institutional strengthening: Provide guidance on IS Phase II	MOU for year one of IS phase III, approved at ExCom 51, was signed in May 2007. The first disbursement was made in June 2007. Implementation of IS activities are ongoing satisfactorily.
Africa	Liberia	Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP	Country 's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP
Africa	Libyan Arab Jamahiriya	Networking: Encourage to participate fully in Network activities.	NOU actively participated in the 2007 Network meeting and communication lines are now established with the CAP team.
Africa	Libyan Arab Jamahiriya	Policy support: Involve Regional Director in soliciting political support with respect to Decision XVII/33 for the methyl bromide action plan.	The CAP team followed up with the NOU during network meetings to ensure data is reported and feedback provided to Ozone Secretariat on implementation of Action Plan.

Region	Country	Name of service/project	Status of Implementation in 2007
ECA	Macedonia FYR	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - produced and recorded an Ozone Play for the 20th anniversary of the Montreal Protocol
Africa	Madagascar	Institutional strengthening: Implementation of institutional strengthening project (phase 2). Country to	IS activities ongoing satisfactorily. NOU fully operational.
Africa	Madagascar	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	Implementation of 1st tranche ongoing satisfactorily. Request for second tranche planned for mid-2008
Africa	Malawi	Policy support: Assistance in the enforcement of the existing ODS regulations	Country enforcing ODS regulations, customs officers have been trained. Cases of confiscation and seizures of ODSs and ODS based equipments have been reported to indicate effectiveness of the enforcement.
Africa	Malawi	Institutional strengthening: Guidance in implementation of IS Phase 5	Country completed implementing IS phase 5 and renewed for IS phase 6 which is currently being implemented
Africa	Malawi	Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP	Country 's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP
Asia & Pacific	Malaysia	Methyl bromide: Provide policy assistance for the implementation of UNDP project to phase out remaining uses of MB in Malaysia	Consultations held with Malaysia during network meeting and information relating to MB use shared. QPS survey findings were also shared with Malaysia. Assistance is provided as and when requested in close consultation with UNDP.
Asia & Pacific	Malaysia	Methyl bromide: Initiate QPS survey	QPS survey conducted and the results were shared with Malaysia.
Asia & Pacific	Maldives	Institutional strengthening: Technical assistance for managing the IS	Ongoing satisfactorily - focus on RAC sector and implementation of RMP and TPMP.
Asia & Pacific	Maldives	Compliance: Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/16, XIV/26 and XV/37 and 34th Imp.Com recommendation 34/26	Assistance provided to the country through IS and RMP/TPMP activities on controlling CFC use. Country is proposing to ban CFC imports from 1 January 2008. They have achieved compliance with their targets in 2007. The compliance situation was extensively reviewed during the two informal advisory group meetings held back to back with the two network meetings in 2007.
Asia & Pacific	Maldives	Capacity building: Assist Maldives through technical capacity building through Sri Lanka NOU	Undertaken in March 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Maldives	TPMP: Closure of the RMP and initiation of the TPMP	RMP activities have certain pending components relating to investment activities. These would be phased in the TPMP activities and implemented in the country. TPMP was approved in the 53rd Excom. Agreements relating to this are in the process of finalisation.
Africa	Mali	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and approved by the 53rd ExCom.
Africa	Mali	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	IS activities ongoing satisfactorily. NOU fully operational
Asia & Pacific	Marshall Islands	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007.
Asia & Pacific	Marshall Islands	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Marshall Islands	Refrigerant Management Plan: Customs training programme	Customs training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Marshall Islands	Institutional strengthening: Establishment of a National Compliance Centre	Country had been active in implementing the licensing system. CAP had assisted the country in preparing IS renewal which was submitted and approved by the 53rd ExCom.
Asia & Pacific	Marshall Islands	Compliance: Assistance as per Decision XVIII/35 concerning reporting on the establishment of a licensing system.	Country had established the licensing system. Country had reported to the Ozone Secretariat.
Africa	Mauritania	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Mauritania	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and approved by the 53rd ExCom.
Africa	Mauritius	Institutional strengthening: Guidance in implementation of IS Phase 2	Country is currently implementing TPMP and is in compliance with all reduction targets. Conducted training workshops on enforcement of ODS regulations for customs officers and on good refrigeration practices for refrigeration technicians. Conducted several awareness activities. NOU successfully organized the Small Islands Green Customs Initiative workshop

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Mauritius	Refrigerant Management Plan: Advise country on terminal phase out plan	Even though the TPMP is under GTZ, UNEP/CAP involved the NOU in Thematic sessions onr TPMP implementation during network meeting.
LAC	Mexico	Data reporting: Follow up on ODS data reporting	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.
LAC	Mexico	Ratification: Assistance with ratification of Montreal and Beijing Amendments.	Country ratified Beijing Amendment in December 2007
LAC	Mexico	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of information exchange on ODS shipment among NOUs of the region through e-forum and network meetings. Mexico as exporter of ODS to the Caribbean was invited to attend the Caribbean Workshop on illegal trade prevention held in Saint Lucia to provide inputs for cross checking information and showing its national system of control and permission of ODS trade, called SISAO. Mexico NOO is also a member of the LA Custom Enforcement Network Project Steering Committee.
LAC	Mexico	Methyl bromide: Technical assistance to implement MB phase-out project	CAP MB officer attended, as a resource person, all the technical workshops that took place during the MB phase-out project managed by UNIDO. In this regard a very good coordination work was implemented between UNIDO and UNEP. These practices completed the main objectives of the project: to promote pilot projects and to prepare Mexico for the incoming challenges.
Asia & Pacific	Micronesia	Compliance: Assistance with implementation of 17th MOP Decision XVII/32	Customs had not been able to establish the licensing system according to the plan of actions to return to compliance. CAP is working with SPREP to assist country in establishing its licensing system. A model regulation was given to the country but could not be adapted to the government structure. Country could not indicate a date as yet for the establishment of licensing system.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Micronesia	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had not completed the customs training under the Regional Strategy pending the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will be conducted once licensing system is in place.
Asia & Pacific	Micronesia	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Micronesia	Refrigerant Management Plan: Customs training programme	Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. A model regulation was given to the country but could not be adapted to the government structure. Country could not indicate a date as yet for the establishment of the licensing system.
Asia & Pacific	Micronesia	Institutional strengthening: Establishment of a National Compliance Centre	Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. (NCC was established in May 2003)
ECA	Moldova	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships"
ECA	Moldova	Institutional strengthening: Assistance in preparation for renewal of institutional strengthening project	Due to large available balance, NOU decided to postpone renewal to 2008. New planned renewal 54th ExCom meeting.
ECA	Moldova	Refrigerant Management Plan: Assistance in completion of remaining activities	Project completed.
ECA	Moldova	Compliance: Assist in preventing potential risk of CFC non-compliance in 2007	Compliance in 2006 - no Article 7 data for 2007 yet reported - certified refrigerant identifiers purchased under their customs project
ECA	Moldova	TPMP formulation: Assistance in submission of TPMP proposal. Joint mission UNEP/UNDP mission to launch TPMP activities	Moldova's TPMP was approved in July 2007. Joint UNEP/UNDP mission took place in November 2007. 2008 implementation plan has been developed.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Mongolia	Policy support: Assistance with developing a quota system and strengthening country consultation process on illegal trade with the Japan bilateral. Organise a followup workshop to Hua Hin.	A follow up workshop was organised in Ulaan Baatar in June 2007 where producers and NOUs of manufacturing countries participated along with Ozone Secretariat and USA. A dialogue between China and Mongolia was organised to address some of the transboundary trade issues related to ODS equipment trade.
Asia & Pacific	Mongolia	TPMP: Assist in implementation of TPMP in consultation with Japan.	Ongoing - training activities for technicians and customs officers are actively being pursued. Mongolia dialogue with Chinese counterparts held with facilitation from UNEP in June 2007 for controlling illegal ODS trade.
Asia & Pacific	Mongolia	Institutional strengthening: Technical assistance for managing the IS	IS project is progressing satisfactorily after approval in 50th Excom. Focus is on TPMP implementation, awareness and regulations implementaiton.
ECA	Montenegro	Compliance: Assistance with ODS legislation and import / export licensing system as well as the establishment of baseline data and Article 7 data reporting	Compliance in 2006 - no Article 7 data for 2007 yet reported - received quick-start assistance to initiate the data collection required for the preparation of the Country Programme / TPMP - received country-to-country assistance from Serbia and Macedonia FYR on Country Programme preparation
ECA	Montenegro	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships"
Africa	Morocco	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Morocco	Refrigerant Management Plan: Assistance in preparation and Implementation of TPMP	RMP preparation process was stopped as review of CP with UNIDO included all possible RMP/TPMP component.
Africa	Mozambique	Methyl bromide: Guide country in Monitoring effective phase out of MeBr	CAP prepared a cooperation framework agreement between UNDP and UNIDO to enhance cooperation of national activities and monitor effective MB phase-out in the country.
Africa	Mozambique	Institutional strengthening: Guidance on implementation of IS Phase 3	Country implementing IS project and utilized IS funds to conduct awareness programmes through radio, TV, newspapers and press releases
Africa	Mozambique	Policy support: Assistance in implementation of policy support project for portugese speaking countries	Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations.

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Mozambique	Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP	Country drafted ODS regulations and is awaiting for the approval of ODS regulations to enable submission of the TPMP to ExCom for approval.
Africa	Mozambique	Policy support: Assistance in setting and enforcement of ODS regulations	Drafting of ODS regulations finalized and it was presented to Cabinet for approval process
Asia & Pacific	Myanmar	Ratification: Assistance in ratification of the Copenhagen, Montreal and Beijing Amendments	Country had not yet ratified the remaining amendments of the Montreal Protocol.
Asia & Pacific	Myanmar	High-Level awareness raising: Country Visit by Regional Director/Branch Head	The visit had been postponed to 2008 due to political unrest in Myanmar in 2007.
Asia & Pacific	Myanmar	Policy support: preparation of ozone regulations for control of ODSs	MOU was signed in February 2008.
Asia & Pacific	Myanmar	Refrigerant Management Plan: monitoring implementation of the RMP	MOU was signed in February 2008.
Asia & Pacific	Myanmar	Refrigerant Management Plan: Assist with UNIDO on the implementation of the RMP: establishing conversion	UNIDO had procured the R&R equipment for Myanmar and closed the project. No assistance was needed.
Asia & Pacific	Myanmar	Institutional strengthening: Support to the implementation of IS	NCEA had submitted the progress report from 2005 - February 2007 after long delay. NCEA had not submitted cash advance request for the remaining balance. CAP prepared draft cash advance request to NCEA in March 2008 to expedite release of funds. No response received yet from the country.
Africa	Namibia	Policy support: Assist NOU in enforcing ODS regulations in Cooperation with SACU and SADC (Decision XV/38 regarding Article 7 data and CFC action plan)	Country implementing licensing and quota systems successfully
Africa	Namibia	Institutional strengthening: Guide implementation of IS Phase 5	Country completed implementation of IS phase 5 and renewal for IS phase 6 was approved and is currently being implemented
Asia & Pacific	Nauru	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had not completed the customs training under the Regional Strategy pending establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007.
Asia & Pacific	Nauru	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Nauru	Refrigerant Management Plan: Customs training programme	Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. CAP assisted in the review of the draft licensing system. Customs training will start once licensing system is in place.
Asia & Pacific	Nauru	Institutional strengthening: Establishment of a National Compliance Centre (Decision XVIII/35)	National Compliance Centre was established in 2006. Country had been active in drafting the ODS regulation. CAP had assisted the country by reviewing and providing comments on the draft regulation. CAP had assisted the country in preparing IS renewal which was submitted and approved by the 53rd ExCom.
Asia & Pacific	Nepal	Compliance: Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/27 and XV/39 and 34th Imp.Com. Recommendation 34/30 and strengthening the licensing system implementation	Ongoing - consultations held with the country during teleconferences relating to compliance. This was also discussed elaborately during TPMP preparation and inputs were provided in collaboration with UNDP. Country is in compliance and has reported zero consumption in 2006 and 2007 for CFCs. The compliance situation was extensively reviewed during the two informal advisory group meetings held back to back with the two network meetings in 2007.
Asia & Pacific	Nepal	Refrigerant Management Plan: Close RMP update and start TPMP preparations.	UNEP RMP update activities are completed - UNDP activities are in progress. TPMP was approved in 52 Excom. Implementation activities have begun.
Asia & Pacific	Nepal	Policy: Follow-up on Nepal Dialogue	Follow up on Nepal dialogue done during the two network meetings in 2007. Consultations ongoing based on specific ODS trade issues undertaken during the network meetings.
Asia & Pacific	Nepal	Institutional strengthening: Technical Assistance for institutional strengthening project (Phase 4)	IS activities under active progress - 2007 NOU received Ozone Secretariat Award. Focus on regulations relating to CFCs, HCFC controls (needed for 2013 freeze and subsequent phaseout) and implementation of RMP/TPMP activities.
Asia & Pacific	Nepal	Phaseout project: Assist Nepal in achieving CTC phaseout.	CTC consumption in 2006 and 2007 is reported zero. CTC use is in laboratory and analytical uses. Report will be finalised in early 2008.
Asia & Pacific	Nepal	Refrigerant Management Plan: Assist the country in setting up Refrigeration Training Institute with SAARC countries involvement	Set up of training institute in progress as part of the TPMP implementation - expected to be inaugurated by middle 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Nicaragua	Institutional strengthening: Institutional strengthening project implementation.	Government administration changed in early 2007 and time to review country international commitments and opportunities was necessary. In that sense, during the MB Official mission carried out in October, one day was dedicated to explain MP and to discuss MOU clauses to implement the ISP (Phase IV) to the new Government authorities and advisors. NOO has been attending all regional workshop held during the year, and supported the organization of the Follow-up meeting of Latin America Network carried out in Managua, Nicaragua in December 2007. Network Manager and Regional Director attended the Network meeting and held bilateral sessions with the Minister, who gave her commitment to a fast implementation of MF projects.
LAC	Nicaragua	Refrigerant Management Plan: RMP Implementation.	Government authorities changed in the country in early 2007 and they needed time to study national situation. RMP Coordinator contract was not renewed in the second part of 2007, consequently implementation delays appear on the RMP implementation timetable. CAP team facilitated disbursement releases and resumption of activities. High level meeting held among RD, Network Manager and Minister in the margins of the Network Meeting, where she finally understood MP projects and activities. New RMP Coordinator is on board since March 2008.
LAC	Nicaragua	Methyl bromide: Policy assistance to maintain zero level of MB consumption	Nicaragua is one of the three non-consumer countries of MB in Central America. Nicaragua has had technical assistance programmes approved by the Multilateral Fund and implemented by UNIDO. Nevertheless, national situation is monitored at least once a year per CAP MB phase out Officer due to different problems that may occur in the near future with regard to the increase of MB consumption in relation to the ISPM-15 and even more under potential growth of agribusiness. Because of this a specific mission was carried out to Nicaragua in November 2007 to support NOO to review imports of methyl bromide and the preparation of data reports for both Secretariats. Additionally, field visits to main producers were conducted in order to explore productive systems and promote a Decree containing restrictions to MB imports.
LAC	Nicaragua	TPMP: Preparation of TPMP Together with UNDP, complete presentation of the TPMP to the 53rd Ex. Com.	CAP team facilitated procedures of hiring national consultants, signing MOU, and approval of first disbursement. UNEP and UNDP Officers provided guidance to NOO and Consultants on survey mechanism and project identification for drafting TPMP proposal.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Nicaragua	Ratification: Assistance with ratification of Montreal and Beijing Amendments.	At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow up to national steps of amendment approval. Provide NOO with draft instruments of ratification as provided by the OS.
LAC	Nicaragua	CTC/TCA: Support for compliance on CTC/TCA.	Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives
LAC	Nicaragua	Data reporting: Follow up on ODS data reporting follow-up with communication requirements with the Ozone and MLF Secretariat for 2006 data submission	Online compliance support to NOU. Reminder messages prior to deadline sent through e-forum and further follow up with both Secretariats.
LAC	Nicaragua	Policy support: Policy assistance to prevent ODS illegal trade, participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com)	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through eforum and network meetings. Additionally, Nicaragua Customs Officer attended a workshop carried out in November, at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuous education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, Costa Rica is leading the preparation of a subregional common customs code to classify refrigerant mixtures and other hazardous chemical substances. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA. Nicaragua NOO is also a member of the LA Custom Enforcement Network Project Steering Committee.
Africa	Niger	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008 with UNIDO as cooperating agency.
Africa	Niger	Institutional strengthening: Implementation of institutional strengthening project (Phase V)	IS activities ongoing satisfactorily. NOU fully operational
Africa	Nigeria	Awareness raising: Assistance in implementing national awareness strategy for ODS phase out	Activities for the awareness project were successfully implemented and the draft PCR has been prepared.
Africa	Nigeria	Compliance: Assistance with respect to Decision XV/38 regarding Article 7 data and CFC action plan and report on the commitment to ban ODS-using equipment.	CAP team followed up with NOU to ensure report on implementation of action was submitted to the OS. Regulations were approved banning import of equipment using ODS.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Niue	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007.
Asia & Pacific	Niue	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Niue	Refrigerant Management Plan: Customs training programme	Customs training had been completed in 2007. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Niue	Institutional strengthening: Establishment of a National Compliance Centre	CAP had assisted the country to prepare IS renewal which was submitted and approved by 53rd ExCom.
Asia & Pacific	Niue	Compliance: Assistance with regard to Decision XVIII/35 concerning reporting on the establishment of a licensing	Country had established the licensing system in September 2007.
West Asia	Oman	Policy support: 1. Follow-up on the enforcement of recently issued ODS legislation 2. Ensure that the new GCC Unified Regulation for ODS control is integrated within the national enforcement instruments 3. Technical assistance in training customs office	1- Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment. 2- Customs training not yet started under the implementation of the TPMP of Oman. Any involvement in training activities during 2008 will be consulted with UNIDO as the IA for Oman TPMP.
West Asia	Oman	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.	Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment.
West Asia	Oman	Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative	1- Country didn't request yet conducting such activity due to a change in the environmental institutional setup in the country in 2007. New ministry was established. 2- GCI workshop is planned for 2008 subject to availability of funds from the initiative's partners
West Asia	Oman	Halon Management: 1. Provide technical input during the national Halon stakeholders workshop planned during February 2007 2. Technical support in the preparation of the National Halon Bank project	Provided technical support and input to their National Halon Workshop, in collaboration with UNIDO. Followed up with country and UNIDO on progress with their proposed Halon Management Project

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Pakistan	Compliance: Assistance with implementation of 15th MOP Decision XV/22, XVI/29 and 34th Imp.Com recommendation 34/32 and XVIII/31 needed for 2006 Article 7 data and halon action plan and CTC data for Decision XVIII/31.	Halon - country has reported zero consumption in 2006 and is expected to have zero consumption in 2007. CTC - Country has imposed ban on import of CTC from May 2007. With active collaboration with exporting country NOUs specifically from Republic of Korea and Samsung (exporter), training & capacity building of customs officers and implementation of projects to phaseout remaining CTC uses, country is expected to achieve its compliance targets under the decision. The compliance situation was extensively reviewed during the two informal advisory group meetings held back to back with the two network meetings in 2007.
Asia & Pacific	Pakistan	Policy support: Workshop relating to CTC phaseout in consultation with UNIDO	Held in February 2007 by UNIDO. UNEP facilitated the participation of NOU from Republic of Korea and a representative of Samsung.
Asia & Pacific	Palau	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Palau	Refrigerant Management Plan: Customs training programme	Customs training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Palau	Institutional strengthening: Establishment of a National Compliance Centre	CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom.
Asia & Pacific	Palau	Compliance: Assistance as per Decision XVIII/35 concerning reporting on the establishment of a licensing system.	Country had established the licensing system. Country had been advised to report to the Ozone Secretariat.
Asia & Pacific	Papua New Guinea	Compliance assistance: To assist with respect to Decision XV/40 regarding banning ODS using equipment and CFC action plan	CAP was not involved as GTZ is the implementing agency for TPMP and IS project for PNG.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Panama	Institutional strengthening: Institutional strengthening project implementation	<p>Since the beginning of 2007, former NOO has been assigned to other functions in the Ministry without replacement by a full time officer. A Focal point to attend Network Meetings and MOP was designated, but he is a Senior Officer who also attends other MEA negotiations. One meeting was carried out between Activity Leader of the ISP and new Focal Point Government Officer in order to explain to him pending reports to resume disbursements of ISP. No answer was obtained despite follow-up phone calls by Activity Leader. An appointment with the General Subdirector of the Ministry was then requested by RNC and AL. Hiring a project assistant to ISP and RMP project delivery was suggested to the General Subdirector. This idea was welcomed and new NOO Assistant is expected to come on board in April 2008, after compliance with all recruitment process established in national rules. Moreover, due to the relocation of ROLAC to Panama, country has been receiving direct support in Ozone Layer depletion public awareness activities, such as the International Scientific Conference organized under the of 20th MP celebration organized by NGOs, participation in radio programmes and specially giving a presentation in the annual training course to local authorities of the Ministry of the Education following Ozzy Ozone Educational Guide Pack.</p>
LAC	Panama	TPMP: TPMP & RMP Implementation	<p>UNEP Activity Leader in close collaboration with TPMP National Coordinator launched the Customs Center for Illegal Trade prevention. Technical assistance to Customs officers provided by UNEP. Modalities to complete delayed RMP projects were discussed between CAP team and Subdirector General of Ministry of Health.</p>

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Panama	Methyl bromide: Policy assistance to maintain zero level of MB consumption	Panama is one of the three non-consumer countries of MB in Central America. Panama has had technical assistance programmes approved by the Multilateral Fund and implemented by UNIDO. Nevertheless, national situation is monitored at least once a year per MB phase out Officer due to different problems, which may occur in the near future with regard to the increase of MB consumption in relation to the ISPM-15, and even more under potential growth of agr-business. Because of this and the relocation of ROLAC to Panama, CAP MB Phase-Out Officer and NOO visited to the biggest melon company in Panama, Ramfrut. Main objective of the visit was getting better knowledge of the agriculture in the country, comparing it with Central America melon situation and detecting hidden MB uses. Additionally, meetings with national quarantine department called OIRSA Panama was held in order to clarify actual quarantine and pre-shipment imports and see the possibility of any use in soil. It seems that OIRSA has controls to prevent uncontrolled uses. There is still a need to study imports and exports from the Colon "free zone" . CAP Te
LAC	Panama	CTC/TCA: Support for compliance on CTC/TCA. Latina America and Caribbean Regional support centre to be established in 2007. This center will provide on line support to NOOs and stakeholders	Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives.
LAC	Panama	Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the Ozone and MLF Secretariats for 2006 data submission.	Due to loss of national capacity, TPMP national coordinator and CAP/PEO closely and regularly followed up through phone calls and email exchanges with National Focal Point. Support was provided in aspects such as raw data verification and cross checking information from Custom statistics with ODS license granted, use of correct format, submission and follow up of proper reception of the information by Ozone Secretariat.
LAC	Panama	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Under the South-South cooperation framework a Senior Officer of Panama Customs Department attended a Central American workshop on MEAs implementation Central America Free Trade (CAFTA), during which UNEP had been requested to introduce Montreal Protocol agenda item.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Paraguay	Institutional strengthening: Institutional strengthening project implementation.	After former NOO was relieved of its functions in 2005, CAP team has been rebuilding national capacity in Paraguay. As part of such process, Networking activities and official missions played a key role. In that sense, the joint mission UNEP/UNDP was useful to agree with Minister and General Director of Secretariat of the Environment on the institutional arrangements for project implementation of ISP, RMP and TPMP. Additionally, RNC provided guidance and support to NOO to prepare Terminal Report and Action Plan, needed for the project's renewal and submitted to the 53 ExCom. In spite of audit reports and progress reports preparation being quite advanced, they are still pending and they are necessary to restart funds release for ISP (Phase III).
LAC	Paraguay	Refrigerant Management Plan: RMP Implementation.	Facilitating disbursements and guidance on project management provided to NOO. Before last disbursement updated audit and progress reports since beginning of RMP have been requested in order to clarify use of funds and results obtained.
LAC	Paraguay	Methyl bromide: Co-implementation of MB phase out project.	CAP team facilitated MOU drafting and signature to begin project implementation. Also, administrative steps to disbursement approval were closely monitored by the team. Technical inputs on MB alternative provided to design the plan of work and the delivery of presentations in a national launching workshop carried out in September 2007. Among the 50 participants in the workshop were relevant stakeholders such as the Agronomist Association, National Quality Service for Sanitary Plants and Seeds from Ministry of Agriculture, Customs Officials, Environment Directorate and colleagues of UNDP Field Office.
LAC	Paraguay	TPMP: Preparation and implementation of TPMP	UNEP and UNDP Officers provided guidance to NOO and Consultants, carried out a joint official mission to meet Minister of the Environment, promoted national consultation rounds on Paraguay TPMP, reviewed draft documents and submitted proposal to the 51 ExCom.
LAC	Paraguay	Ratification: Assistance with ratification of Beijing Amendment	Beijing Amendment ratified in July 2006.
LAC	Paraguay	Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the Ozone and MLF Secretariats for 2006 data submission	Due to national capacity is still under construction in Paraguay, CAP team trained national experts on the margins of Network meeting, did follow up through phone calls and email exchanges. Support was provided in aspects such as raw data verification and cross checking information from Custom statistics with ODS license granted, use of correct format, submission and follow up of proper reception of the information by Ozone Secretariat.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Paraguay	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Particularly, NOO is checking national information data provided by Argentina NOU from its corresponding export database. Paraguay NOO is also a member of Custom Enforcement Network Project Steering Committee.
LAC	Paraguay	Compliance: Assistance with respect to Decision XVIII/32 regarding CFC and CTC action plan	Joint UNEP/UNDP country mission in March, 2007 to collaborate with preparation of the Action Plan to return to compliance according MOP Decision number XVIII/32 and training in A7 data reporting. After that, follow up of communication exchanges between OS and Government was provided.
LAC	Peru	Institutional strengthening: Institutional strengthening project implementation, processing of the payments of the project of institutional strengthening	National administrative rules were preventing ISP funds to be requested by the NOU. In spite of essential functions having been duly complied with, funds are not being spent at country level. This is due to ISP having been signed many years ago and the new Administrator of Ministry of Production, not being familiar with the projects, did not understand the purpose of such funds. Request of returning unspent funds to UNEP is being considered between CAP team and NOO as a way to close old accounts. After that, preparing and signing a new grant agreement with actual governments might be the right option.
LAC	Peru	Refrigerant Management Plan: RMP Implementation.	UNEP and UNDP emphasized on completing projects and helping NOU to perform a strategic analysis of its countries' needs and current/future opportunities under TPMP framework. International Consultant of UNDP provided the NOO with a comprehensive schedule to implement all RMP update components. UNDP and UNEP Officers did a monitoring joint phone call once per month in order to detect problems early and collaborate to solve difficulties. After these efforts by both IAs some achievements were obtained at country level but original schedule has been postponed in order to complete projects in 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Peru	TPMP: Preparation of TPMP.	UNEP and UNDP Officers provided guidance to NOO and Consultants. CAP RMP Officer carried out an official mission to meet Vice-Minister of the Industry, promoted national consultation rounds on Peru TPMP, reviewed draft documents and proposal to be submitted to the 54 ExCom.
LAC	Peru	Ratification: Assistance with ratification of Montreal and Beijing Amendment	At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on the national steps of amendment approval. The Amendments are currently in Congress for consideration
LAC	Peru	Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the Ozone and MLF Secretariats for 2006 data submission	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.
LAC	Peru	CTC/TCA: Support for compliance on CTC/TCA. Latina America and Caribbean Regional support centre to be established in 2007. This center will provide on line support to NOOs and stakeholders	Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives.
LAC	Peru	Methyl bromide: Policy assistance to maintain zero level of MB consumption	MB phase out Officer from CAP team has already worked with the country through drafting and preparing of a rule limiting the imports and uses of methyl bromide, which is under consideration by Congress.
LAC	Peru	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Clarification on mixture composition and labelling information was provided by means of e-forum.
Asia & Pacific	Philippines	Ratification: Ratification of the Montreal and Beijing Amendments	Philippines had ratified the remaining amendments of the Montreal Protocol in 2006.
Asia & Pacific	Philippines	Refrigerant Management Plan: Follow up and conclude the Customs Training project	CAP had followed up and assisted the Philippines in finalizing case study in 2007.

Region	Country	Name of service/project	Status of Implementation in 2007
West Asia	Qatar	Policy support: 1. Support and follow-up with country in enacting ODS legislation including Licensing and Quota system with accordance to decision XV/41 requirements 2. Ensure that the new ODS Unified Regulation is integrated within the national legislat	1- Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment 2- National enforcement committee for enacting the new ODS Law (issued August 2007) will be formulated early 2008 under the implementation of the TPMP of Qatar
West Asia	Qatar	Ratification: Continue close cooperation with GCC Secretariat & other relevant organizations to ratify Montreal and Beijing amendments	Used the GCC coordination meetings for NFPs to ensure raising the level of awareness concerning the importance of ratification. CAP regularly followed-up with country to provide further guidance and encourage them to expedite the ratification.
West Asia	Qatar	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.	Assisted the country in reviewing the CP progress reports and followed the new reporting formats. Required reports were duly submitted to the Secretariat.
West Asia	Qatar	Terminal Phase out Managemnet Plan: Preparation of the Terminal Phase out Management Plan for submission during 2007	Project prepared, submitted and approved as planned. Initial implementation plan prepared during a joint between UNIDO and UNEP and NOU of Qatar, detailed plan will be prepared early 2008
West Asia	Qatar	Halon Management: 1. Technical support in establishing national Halon management facility as a replacement to the defunct Regional Halon Bank 2. Assitance in identifying capacity building and training needs for managning the national Halon facility	Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment.
West Asia	Qatar	Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative	1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation 2- The national GCI workshop was planned for November 2007 and country deferred it to 2008 for logistical and technical reasons - the NOU and Environment Authority moved to a new location and was busy in the preparations for the 20th MOP. 3- Coordinate the initial communication between Ozone Secretariat and Qatar for hosting the 20th MOP, two high-level missions conducted by ROWA RD & CAP for this purpose
ECA	Romania	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - Romania joined the EU and was reclassified as Article 2 country from 1 January 2008
Africa	Rwanda	Institutional strengthening: Implementation of institutional strengthening project (Phase I)	IS activities ongoing satisfactorily. NOU fully operational.

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Rwanda	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	Country's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP
LAC	Saint Kitts & Nevis	Institutional strengthening: Institutional strengthening project implementation	NOO received the following assistance: Online support for the preparation on project reports and ODS data submissions, CAP support attendance to network meetings, continued with the capacity building of the NOO through country mission, periodically submit official letter to the line ministers on the status of implementation of the approved projects and requesting ministerial attention on delays. Delays in implementation is due to slow rate of follow up at the country level. MOU sent to country in June of 2007 was not signed until December of 2007.
LAC	Saint Kitts & Nevis	TPMP: RMP/TPMP Implementation.	RMP completed. UNEP components (first tranche) completed in 2007 as stated in the MOUs. Given the limitation of national capacities for the implementation a project of this magnitude and complexity the CAP recognized that close and dedicated support has to be provided in order that the project progress. In 2007 the CAP built the national capacity to understand the roles of the implementing agencies and those of the Country. Of particular highlights were explaining the responsibility and commitments of country, the different administrative procedures of UNEP and UNDP. Country was expecting a CAP type direct day to day service from both UNEP and UNDP in the implementation of the TPMP. Second tranche request was not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche.
LAC	Saint Kitts & Nevis	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU for verification, use of correct format, submission. Received and analyzed 2006 ODS consumption data, clarified with NOO any discrepancies and ensured that both the MLF and OS confirmed receipt of the annual submissions. CAP provided information and guidance to address concerns on potential illegal shipments from neighbouring non-Article 5 countries.
LAC	Saint Kitts & Nevis	Ratification: Assistance with ratification of the Beijing Amendment	At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow up to national steps of amendment approval. CAP provided country with examples of instrument of ratification for Beijing Amendment and sent an official letter to the line Minister on the need to ratify the Amendment. The subject was also raised in the discussions with the Line Minister during mission to country by CAP.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Saint Kitts & Nevis	Methyl bromide: Preparation of MB phase out project, implementation of project to allow for sustainable management of Methyl bromide phase out.	MB phase out officer worked together with the NOO on the preparation of the quotations to implement the project approved in 2005. At this moment the country is considering the quotations. It is expected that the purchase of the equipment will be initiated in the second semester of 2008 and to install and train the MB users by the end of 2008.
LAC	Saint Lucia	Institutional strengthening: Institutional strengthening project implementation.	CAP team facilitated project implementation through monitoring of activities, reviewing reports and following up on the release of UNON disbursements. Additionally, NOO has received daily support through e-forum and attended regional capacity building activities like Network Meetings.
LAC	Saint Lucia	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU with verification of data consistency, use of correct format, and submission. Ensured that both the MLF and OS confirmed receipt of the annual submissions.
LAC	Saint Lucia	CTC/TCA: Technical assistance for CTC/TCA phase out activities. IS member of the Caribbean Solvent Support Facility and on 2007, mission visit will be conducted to work with technicians in the training in the use of alternative/approved methodologies.	Support provided to the NOO and laboratories in the ODS phase out in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies. The University followed with the Caribbean Environment Health Institute on the methodologies and assured that no ODS solvent was used.
LAC	Saint Lucia	Institutional strengthening: Institutional strengthening project implementation	CAP team supported the NOU with drafting the plan of work and preparation of TOR for hiring of Assistant. Continuous training of NOO and NOO assistant was delivered. All reports to allow for closure of old IS phases were sent to UNON for processing of closure Phase I and II accounts. CAP team supported the NOU by facilitating steps to first disbursement of funds for ISP Phase III. NOO attended all network meetings for 2007.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Saint Vincent & the Grenadines	Refrigerant Management Plan and TPMP: Continuation of implementation of the CFC Total Phase out Plan jointly with UNDP.	RMP completed. UNEP completed the signature of MOUs under the TPMP in 2007. Country has established Air Conditioning and refrigeration association and received ODS detection equipment as agreed to in the first tranche UNEP component . Given the limitation of national capacities for the implementation a project of this magnitude and complexity the CAP recognised that close and dedicated support has to be provided in favor of the project's progress. In 2007 the CAP built the national capacity to understand that roles of the implementing agencies and that of Country. Of particular highlight were explaining the responsibility and commitments of the country, the different administrative procedures of UNEP and UNDP. Country was expecting a CAP type direct day to day service from both UNEP and UNDP in the implementation of the TPMP. Part of the capacity building of the NOO is the understanding that the country had to take the lead in the implementation of the TPMP. Second tranche request was not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche.
LAC	Saint Vincent & the Grenadines	Data reporting: Follow up on ODS data reporting, online compliance support to NOU with regard to Decision XVI/30 regarding 2006 data and CFC action plan.	Online compliance support to NOU with verification of data consistency, use of correct format, and ensure that both the MLF and OS confirmed receipt of the annual submissions. This country has maintained compliance in 2007. CAP established contact between the NOOs of this country and Barbados to ensure that imports eliminated from Barbados were legal and approved by the St. Vincent ODS licensing system.
LAC	Saint Vincent & the Grenadines	Ratification: Follow up with country for submission to UN New York the instruments of the Montreal and Beijing Amendments.	At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on national steps of amendment approval. CAP provided country with examples of instrument of ratification for Beijing Amendment and sent an official letter to the line Minister on the need to ratify the Amendment. The subject was also raised in the discussions with the Line Minister during mission to country by CAP. Instrments are with the Ministry of Foreign Affairs for onward submission to the UN.
Asia & Pacific	Samoa	Compliance: Assistance in addressing the Decision XVIII/35 concerning reporting on the establishment of a licensing system	Country had established the licensing system and had reported to the Ozone Secretariat.
Africa	Sao Tome and Principe	Refrigerant Management Plan: Advice and assistance to NOU to speed up the implementation of CP/RMP in order to meet the freeze requirements.	CAP mission conducted in Sept 07. All RMP projects completed in Dec 07 and TPMP prepared for 54th ExCom.
Africa	Sao Tome and Principe	Institutional strengthening: Implementation of institutional strengthening project	IS activities ongoing satisfactorily. NOU fully operational

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Sao Tome and Principe	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008 with UNIDO as cooperating agency.
Africa	Sao Tome and Principe	Policy support: Assistance in implementation of policy support project for portugese speaking countries in addressing the Dec. XVIII/35	Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations.
West Asia	Saudi Arabia	Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments	Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment
West Asia	Saudi Arabia	Ratification: coordinate national authorities to ratify Montreal and Beijing amendments	Used the GCC coordination meetings for NFPs to ensure raising the level of awareness concerning the importance of ratification. CAP regularly followed-up with country to provide further guidance and encourage them to expedite the ratification.
West Asia	Saudi Arabia	Data reporting: Close support in reviewing & submitting Article 7 reporting.	Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment.
West Asia	Saudi Arabia	Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. Follow up on assessing the needs for the MDIs sector in line with ExCom related decisions	1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation
West Asia	Saudi Arabia	Halon Management: Assitance in identifying capacity building and training needs for national Halon	Encouraged the country to submit the pending 2006 data reporting. Data submitted in 2008
West Asia	Saudi Arabia	CP.NPP Preparation: Preparation of the Country Programme and National Phase out Management Plan for submission during 2007	Project prepared, submitted and approved as planned. Detailed implementation plan will be prepared early 2008 through joint mission of UNIDO and UNEP.
Africa	Senegal	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	Country 's TPMP project was approved during the 52nd Excom and funds were disbursed for implementation of the TPMP. Stakeholder workshop was held for review of ODS regulations.

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Senegal	Institutional strengthening: Implementation of institutional strengthening project (Phase V)	IS activities ongoing satisfactorily. NOU fully operational
ECA	Serbia	Compliance: establishment of baseline data for Annex B and E substances	Compliance in 2006 - no Article 7 data for 2007 yet reported - baseline data for Annexes B and E established
ECA	Serbia	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships"
Africa	Seychelles	Compliance: Guide country on maintaining compliance	Country is in compliance with all the control measures and reported zero consumption of CFCs for 2006
Africa	Seychelles	Institutional strengthening: Guidance in implementation of IS Phase 3	Country implementing IS activities and renewed the IS project
Africa	Sierra Leone	Institutional strengthening: Guidance on implementation of IS Phase 1	MOU for the second year of IS Phase II, approved at ExCom 51, was signed in May 2007. The first disbursement was made in June 2007. Project activities are ongoing satisfactorily.
Africa	Sierra Leone	Methyl bromide: Assist country in Implementation of MBr Commincation Programme	The second phase of the project is under implementation. The country conducted National Awareness Workshop in February 2007(Facilitated by CAP MB Officer) and established Farmer Field School. The project, however, has suffered some delay due to changes in the institutional arrangement in the country. CAP visit planned for July 2008.
Africa	Sierra Leone	Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP	Country drafted ODS regulations and is awaiting for its approval to enable the submission of the TPMP to ExCom for approval.
Africa	Sierra Leone	CTC/TCA: Technical assistance to conduct survey on CTC/TCA and the development of phase out action plan	CTC survey was completed and strategy to prevent uses will be included in the TPMP.
Asia & Pacific	Solomon Islands	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007.
Asia & Pacific	Solomon Islands	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Solomon Islands	Refrigerant Management Plan: Customs training programme	Customs training had been completed in 2007. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Solomon Islands	Institutional strengthening: Establishment of a National Compliance Centre	CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom.
Asia & Pacific	Solomon Islands	Compliance: Assistance as per Decision XVIII/35	Country had established the licensing system had reported to the Ozone Secretariat.
Africa	Somalia	Institutional strengthening: Implementation of institutional strengthening project	CAP activities put on hold in Somalia until political situation improves.
Africa	Somalia	Policy support: Technical Assistance for developing ODS licensing system (Dec. XVIII/35)	CAP activities put on hold in Somalia until political situation improves.
Africa	Somalia	Awareness raising: Provide guidance to NOU on public awareness activities and training	CAP activities put on hold in Somalia until political situation improves
Africa	South Africa	Policy support: Support in ODS control activities in cooperation with SACU	Country implementing ODS regulations and assists neighboring countries and other countries in the region in controlling ODS trade
Asia & Pacific	Sri Lanka	Policy support: Assistance in implementing the NCAP with Japan and UNDP, including functioning of the enforcement unit on illegal trade	The technicians training programme has been conducted as scheduled.
Asia & Pacific	Sri Lanka	Policy support: Assist in setting up the eGRID tracking system as part of the SIDA project	Data Mining International Int. is assisting UNEP and Sri Lanka in installing e-GRID system for Sri Lanka Customs.
Africa	Sudan	Methyl bromide: Provide advises on MB phase out	CAP prepared a cooperation framework agreement between UNDP and UNIDO to enhance cooperation in national activities and provide support for MB phase-out in the country.
Africa	Sudan	Networking: Assistance to improve communication with other network members and IAs by strengthening the NOU.	Efforts to reach NOU have failed and NOU's participation to Network meetings was poor in past year. In the margins of OEWG and ExCom meetings CAP staff had the opportunity to discuss with the NOU on to way to revive communication. CAP Country visit planned for July 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Sudan	CTC/TCA: Technical assistance to comply with CTC phase out requirements	Efforts to reach NOU have failed and NOU's participation to Network meetings was poor in past year. In the margins of OEWG and ExCom meetings CAP staff had the opportunity to discuss with the NOU on to way to revive communication. CAP Country visit planned for July 2008.
LAC	Suriname	Institutional strengthening: Institutional strengthening project implementation	CAP conducted review of IS implementation and facilitated ISP fund disbursements in 2007. Assistant NOO contracted. Continuous training of NOO and NOO assistant was delivered. NOO attended all Network Meetings and is an active member of e-forum discussions.
LAC	Suriname	Refrigerant Management Plan: RMP implementation.	All UNEP components were completed in 2007 (training of customs officials, organization of refrigeration association, training of technicians, completion of ratification of amendments to the MP and establishment of ODS licensing system). Completion of the project is delayed as the investment components are not sufficiently advanced.
LAC	Suriname	TPMP: Preparation of TPMP to be submitted in 2008.	TPMP preparation approved in 2007. UNEP signed MOU and made first payment to begin the preparation of the TPMP in 2007. The TPMP must include an analysis and review of the UNDP components of the RMP, but the implementation of these is delayed. Consequently the TPMP project document is now planned for submission at the 56 ExCom.
LAC	Suriname	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU with verification of data consistency, use of correct format, and submission. Reviewed, analyzed raw consumption data and advised the NOO in the preparation of the annual reports. Reviewed and advised on final reports and ensured that both the OS and MLF acknowledge receipt of submissions.
LAC	Suriname	Ratification:	All amendments were ratified in 2006.
Africa	Swaziland	Methyl bromide: Provide advises on MB phase out	CAP prepared a cooperation framework agreement between UNDP and UNIDO to enhance cooperation in national activities and provide support for MB phase-out in the country.
Africa	Swaziland	Ratification: Advise country on the ratification process of all amendments to the Montreal Protocol	Country ratified all the amendments to the Montreal Protocol.
Africa	Swaziland	Institutional strengthening: Guide implementation of IS Phase 3	Country implementing IS project and received approval for IS renewal for phase 4 at the 53rd Excom.
West Asia	Syrian Arab Republic	Refrigerant Management Plan: Ensure proper completion and closing of RMP remaining activities	Change of ODS Officer delayed closing of the project, completion planned for 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
West Asia	Syrian Arab Republic	Data reporting: Close support in reviewing & submitting Article 7 reporting.	Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment.
West Asia	Syrian Arab Republic	Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. Follow up on assessing the needs for the MDIs sector in line with ExCom related decisions	1- Country benefited from the regional meeting on curricula update organized by CAP/ROWA in 2007. Country plans to conduct its own curricula update in 2008.
Africa	Tanzania, United Republic of	Policy support: Assistance in establishment of import control system and ODS regulations (Dec. XVIII/35)	Country approved ODS Regulations in November 2007 and is implementing the licensing and quota system
Africa	Tanzania, United Republic of	Institutional strengthening: Guide implementation of IS Phase 2	Country implementing IS project and received approval for IS renewal for phase 4 at the 53rd Excom.
Africa	Tanzania, United Republic of	Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP	Country drafted TPMP project and submitted it for approval. TPMP approved during 54th ExCom
Asia & Pacific	Thailand	Ratification: Assistance in ratification of the Beijing Amendment	Thailand had ratified the remaining amendments of the Montreal Protocol in 2006.
Asia & Pacific	Thailand	20th MP Anniversary Work with country on 20th Anniversary celebration of the Montreal Protocol	CAP, in cooperation with Department of Industrial Works, had organized the Regional Ozone Quiz for high school students from SA and SEAP network countries in Bangkok in April 2007.
Africa	Togo	Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP	TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008 with UNDP as cooperating agency.
Africa	Togo	Institutional strengthening: Implementation of institutional strengthening project (Phase 2)	IS activities ongoing satisfactorily. NOU fully operational
Asia & Pacific	Tonga	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had not completed the customs training under the Regional Strategy pending establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will take place once licensing system is in place.
Asia & Pacific	Tonga	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Tonga	Refrigerant Management Plan: Customs training programme	Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. The ODS regulation had been submitted to cabinet but is waiting for the parent Environment Bill to be passed.
Asia & Pacific	Tonga	Institutional strengthening: Establishment of a National Compliance Centre and assistance in addressing the Dec. XVIII/35	CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom.
LAC	Trinidad & Tobago	Refrigerant Management Plan: Refresher- Five days mixed approach Customs Training	This was completed in 2006. Country has incorporated the updated information in the continuation of customs training through the Customs Training school.
LAC	Trinidad & Tobago	Data reporting: Follow up on ODS data reporting, online compliance support to NOU	Online compliance support to NOU with verification of data consistency, use of correct format, and ensure that the OS and MLF acknowledge receipt of reports.
LAC	Trinidad & Tobago	CTC/TCA: Assistance to CTC/TCA laboratory use phase out	Support provided to the NOO and laboratories in the ODS phase out in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies. The University reviewed the laboratory methodologies and advised on alternative non-ODS options. The NOO of Trinidad advised that it has adopted the alternative methodologies in the forensic laboratory
LAC	Trinidad & Tobago	Methyl bromide: Preparation of MB phase out project	In 2006 Country advised that it will select Environment Canada as the bilateral agency. UNEP/CAP ROLAC will provide support as required.
Africa	Tunisia	Networking: Encourage NOU to continue participation in network activities and share experiences	NOU was active in network meeting during the year 2007.
Africa	Tunisia	Methyl bromide: Assistance in identification of alternatives to methyl bromide	CAP team held parallel discussions with NOU during network meetings on country's efforts to find alternatives to MeBr in dates. CAP consulted several experts and UNIDO on identifying MB alternatives for dates. Efforts are underway in search of alternatives.
ECA	Turkey	Compliance: Assistance in addressing BCM phase-out in coordination with TEAP, OS and UNIDO	Compliance in 2006 - no Article 7 data for 2007 yet reported
ECA	Turkey	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships"

Region	Country	Name of service/project	Status of Implementation in 2007
Asia & Pacific	Tuvalu	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had not completed the customs training under the Regional Strategy pending the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will start once licensing system is in place.
Asia & Pacific	Tuvalu	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Tuvalu	Refrigerant Management Plan: Customs training programme	Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. Tuvalu has a final draft and is in the final process of getting the licensing system approved. Country expects that it will be passed in May 2008.
Asia & Pacific	Tuvalu	Institutional strengthening: Establishment of a National Compliance Centre and assistance in addressing the Dec. XVIII/35	Tuvalu had a new ODS officer. CAP assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom.
ECA	Turkmenistan	Compliance: Assistance to prevent the potential risk of CFC non-compliance in 2007 and to reduce MeBr consumption to zero	Compliance in 2006 - no Article 7 data for 2007 yet reported - there are first indications of CFC non-compliance in 2007 which will be aggravated through the non-approval of TPMP support for Turkmenistan - MeBr baseline has been revised in 2007 from zero to 3.6 ODP tons - MeBr phase-out provisions will apply once Copenhagen Amendment will be ratified - received assistance to organise stakeholder training on MeBr alternatives in the post-harvest sector and to organise national workshop on halon management with representatives of the military (CAP Halon Officer), updated their Country Programme according to the phase-out schedule for Article 5 countries - participated in international conference on ammonia technology
ECA	Turkmenistan	Awareness raising: Assistance in national awareness raising including International Ozone Day	National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - first regional celebration of 40th anniversary of MP during ECA network meeting in Ashgabat, Turkmenistan - received assistance to adapt Kyrgyzstan's handbook for teachers for use in Turkmenistan
ECA	Turkmenistan	Institutional strengthening: Policy and technical advice in implementation of Institutional strengthening project	Regular policy and technical assistance has been provided to NOU. Data for 2006 was submitted to MFS and OS in a timely manner. Renewal planned for 2008.
ECA	Turkmenistan	Ratification: Assistance in ratification of Copenhagen, Montreal and Beijing amendments	Ratification of remaining Montreal Protocol amendments approved by the Government of Turkmenistan and instruments of ratification submitted to UN New York

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Uganda	Institutional strengthening: Guide implementation of IS Project	CAP received support from other UNEP staff visiting Uganda to discuss status of the IS project and find solution to the stalemate (last disbursement was in 1995). Communications are ongoing between UNEP and NEMA for way forward.
Africa	Uganda	Policy support: Assistance in the implementation and enforcement of existing ODS regulations	Country started implementing and enforcing licensing and quota system
Africa	Uganda	Ratification: Assistance in ratification of Beijing Amendment	Government of Uganda Ratified Beijing amendment in July 2007.
Africa	Uganda	Methyl Bromide: Policy support to the implementation of UNIDO-led project	CAP in cooperation with UNIDO is providing the necessary policy support in sustaining the phase-out of MB.
Africa	Uganda	CTC/TCA: Development of phase out action plan for CTC/TCA phase-out	Action plan including monitoring of use of solvent in laboratories was developed. CTC/TCA banned under current regulations.
West Asia	United Arab Emirates	Policy support: 1. Follow-up with NOU in implementation of ODS legislation. 2. Ensure that the new GCC Unified Regulation for ODS control is integrated within the national enforcement instruments	Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment.
West Asia	United Arab Emirates	Compliance: Follow-up with regard to the country case of changing the baseline of CTC consumption	Legal advise provided to country with regard to relevant ImpCom recommendations and its requirements.
West Asia	United Arab Emirates	Data reporting: Follow-up in Article 7 reporting	Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment.
West Asia	United Arab Emirates	Technical Support: 1. Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Emirate ASHRAE Falcon Chapter 2. Follow up on assessing the needs for the MDIs sector in	Conducted second training workshop for Customs Officers as requested by UAE, 28 master trainers from major ports were trained.
West Asia	United Arab Emirates	Halon Management: Provide technical assistance to the NOU for assessing installed capacities and requirements for Halon management.	Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Uruguay	Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements and data submission with the ozone and	Online compliance support to NOU with verification, use of correct format, and submission.
LAC	Uruguay	Policy support: Policy assistance to prevent ODS illegal traded. Management of Illegal trade in ODS: participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com)	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through eforum and network meetings.
Asia & Pacific	Vanuatu	Refrigerant Management Plan: Pacific Island Country Regional Strategy	Country had not completed the customs training under the Regional Strategy. In April 2007 PEO visited country to brief them on the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will start once the licensing system is in place.
Asia & Pacific	Vanuatu	Refrigerant Management Plan: Technicians training	Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008.
Asia & Pacific	Vanuatu	Refrigerant Management Plan: Customs training programme	Customs training had not started as the licensing system is not yet established. CAP is working with SPREP to assist country to establish the licensing system.
Asia & Pacific	Vanuatu	Institutional strengthening: Establishment of a National Compliance Centre	CAP had visited the country in April 2007 to assist in the establishment of the licensing system. However, government officer responsible for the Montreal Protocol had resigned and the Government has not yet appointed new officer to look after the Montreal Protocol. RNC met with Vanuatu representative during UNEP meeting in Bangkok in Jan 08. Subsequently, RNC assisted country to formulate IS renewal which was submitted and approved by 54th ExCom.
LAC	Venezuela	Data reporting: Follow up on ODS data reporting.	Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats.
LAC	Venezuela	Ratification: Assistance with ratification of Montreal and Beijing Amendment	Amendments ratified in December 2006.

Region	Country	Name of service/project	Status of Implementation in 2007
LAC	Venezuela	Policy support: Policy assistance to prevent ODS illegal trade	CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through eforum and network meetings.
Asia & Pacific	Vietnam	Institutional strengthening: Support to the implementation of IS Phase 4	Vietnam had been active in enforcing the licensing system and sharing the information on ODS export with neighboring countries. Vietnam NOU had conducted workshops and awareness activities during 2007. CAP assisted the country in preparing IS renewal which was submitted and approved by 52nd ExCom.
Asia & Pacific	Vietnam	Methyl bromide: Initiate QPS survey in coordination with WB	QPS survey had been completed.
Asia & Pacific	Western Samoa	Institutional strengthening: Support to the implementation of IS Phase 3	CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom
Asia & Pacific	Western Samoa	TPMP: support to prepare TPMP	CAP had assisted country in formulating TPMP. The TPMP was submitted and approved by 53rd ExCom.
West Asia	Yemen	Ratification: continue assistance for Beijing amendment ratification	Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment.
West Asia	Yemen	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.	Assist the country in reviewing the CP progress reports and follow the new reporting formats
West Asia	Yemen	Halon Management: 1. Technical assistance in surveying national stocks of Halon in different sectors 2. Assistance in identifying capacity building and training needs for managing the national Halon stocks	Country contacted and offered technical assistance; however no request received from country to provide such assistance
West Asia	Yemen	Refrigerant Management Plan: continue the training programme on good practices in refrigeration	Two master trainers workshop were conducted jointly with UNDP which resulted in completing phase I of the training by training 30 master trainers from 5 training centers. 300 trainees were trained in phase II of the project till end of 2007 and three payments were transferred to country.
West Asia	Yemen	Refrigerant Management Plan: Start the project of training programme for customs officers after the issuance of the new legislation	The projects delayed in starting up till bylaws of the ODS legislation was issued, Phase I completed in early 2008 with 45 master trainers trained and remaining activities planned for completion by end of 2008/early 2009.

Region	Country	Name of service/project	Status of Implementation in 2007
West Asia	Yemen	Refrigerant Management Plan: Completion of the project of establishment of regulations and legislation	The project is completed with the finalization of the bylaws of the ODS legislation 275/2006.
West Asia	Yemen	Refrigerant Management Plan: monitoring the activities in the RMP	1) Monitoring Team (MT) of 19 members composed of selected representatives of Governorates of Sana'a, Aden, Hudaidah, Taiz, Lahj, Abyan, Shbwah, Seiyun, Al-Mukalla, Dhala'a, Al-Bayda, Dhamar, Amran, Hajjah, Al-Mahrah, Mareb, Al-Mahwit, Sadah and Ibb. 2) All team members participated in the workshop of train-the-trainers on good practices of refrigeration maintenance and on operation of R&R equipment (Phase I). 3) The monitoring team prepared evaluation questionnaires and is distributing to all participants to the training activities.
West Asia	Yemen	Institutional strengthening: continue the implementation of phase IV of ISP of Yemen	Assist the country in closing the phase IV of ISP, prepared interim terminal report and submitted phase V to the 53rd ExCom (as scheduled)
West Asia	Yemen	NPP Preparation: Preparation of the NationalPhase out Management Plan for submission during late 2007/early 2008	1) TORs for the preparation prepared and agreed with the country (MOU with country signed early 2008) 2) Surveys completed by end of 2007 and coordination with UNIDO for the investment component 3) Project document under preparation during the 1st Quarter of 2008 for submission to the 55th ExCom
West Asia	Yemen	Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. Follow up on assessing the needs for the MDIs sector in line with ExCom related decisions 3. Organizing one of the two network meetings for 2007 in Yemen as recommended by network member states	1- Yemen hosted the regional meeting on curricula update in May 2007 and many local experts attended the meeting. Plans for update the national curricula will be part of the NPP implmentation 2- Transitional MDIs startegy is included in the NPP of Yemen planned for submission to the 55th ExCom 3- 2007 Main ODS Officers Meeting for WA network along with regional round-table meeting on updating technical refrigeration curricula were organized in cooperation with NOU of Yemen in May 2007.
Africa	Zambia	Policy support: Assist NOU in enforcement process of licensing system	Country enforcing ODS Licensing and Quota System effectively and successfully
Africa	Zambia	Ratification: Assist with ratification of Amendments to Montreal Protocol (Copenhagen, Montreal, Beijing)	Country ratified all the Montreal Protocol Amendments

Region	Country	Name of service/project	Status of Implementation in 2007
Africa	Zambia	Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP	Country's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP
Africa	Zambia	Institutional strengthening: Guidance in implementation of IS Phase 3	Country implementing IS project though experiencing delays. A mission is required to understand cause of delays and assist ozone officer in revitalizing the IS activities
Africa	Zambia	Policy Support: Assist the country to document and publish the implementation and enforcement of ODS Regulations	Country published the documentation on the implementation of ODS regulations and distributed it to relevant stakeholders
Africa	Zimbabwe	Institutional strengthening: Guidance in implementation of IS Phase 5	Country experiencing some delays due to economic instability in the country with fluctuating exchange rate. CAP and NOU discussing to agree on appropriate mode of funds transfer.
Africa	Zimbabwe	Ratification: Assistance in ratification of Montreal and Beijing Amendments	The process for ratification of all Amendments started and country expected to ratify all amendments within the year (2008).
Africa	Zimbabwe	Methyl Bromide: Policy support to the implementation of UNIDO-led project	CAP in joint collaboration with UNIDO conducted a policy review to identify gaps to the effective enforcement of MB usage/imports and provide guidance for improvement.
Africa	Zimbabwe	Policy support: Assist in enforcement of ODS licensing and quota systems	Country implementing ODS quota and licensing system successfully. ODS importers apply for registration and a database for all importers of ODS is available.

Annex III: Assistance to countries in non-compliance as per MOP 18 and 19

Region	Country	MOP decision	Subject of non-compliance	Planned assistance	Status of assistance provided and results achieved in 2007
ECA	Armenia	XVIII/20	Methyl bromide	<p>Participation in thematic meeting on MeBr alternatives in flour mills</p> <p>Participation in specific workshops of the GEF-funded total MeBr phase-out project in CEIT countries implemented by UNEP</p> <p>Compliance session in the margins of the ECA network meeting involving interested agencies and secretariats</p> <p>Potentially MeBr workshop in Armenia jointly organised by Gov. of Israel and UNEP in cooperation with UNIDO and the participation of other interested ECA network members (co-funded by Gov. of Israel)</p> <p>Assistance in the implementation of Action Plan to return to compliance through developing and setting up a system for licensing the import and export of ODS including import quotas by 1 July 2007 as per Plan of Action to return into compliance.</p>	<p>Compliance sessions with NOU Armenia took place during the ECA network meetings in Ashgabat, Turkmenistan and Tirana, Albania. The NOU expects to meet the Montreal Protocol compliance targets in 2007 and has an operational ODS import / export licensing system in place. The MeBr plan of action requires zero MeBr consumption. A NOU representative participated in the 8th Fumigants and Pheromones Technical Conference in Bremen, Germany 6-8 March 2007. Israel postponed its MeBr workshop to 2008 and GEF did not organise further MeBr workshops on the post harvest sector in 2007. The country initially received funding from GEF which has now been exhausted. As a reclassified A5 country, ExCom will consider approving an institutional strengthening project for Armenia. A TPMP preparation was approved by ExCom 53 but OzonAction has been requested by the Fund Secretariat to return the funds since the Fund Secretariat considers that it was approved by mistake. Armenia is in the process of ratification of the Montreal and Beijing amendments and agreed to host the ECA network meeting in 2009.</p>
Asia & Pacific	Bangladesh	XVIII/27	Methyl chloroform (returned to compliance)	<p>Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and 34th Imp.Com. Recommendation 34/5</p> <p>Refrigerant Management Plan: Mission for follow up of action plan and implementation of non-investment component of NCAP</p> <p>Provide assistance with UNIDO for the phase-out of CFC used in MDI production</p> <p>Technical assistance to Juta Association on ISPM 15 issues</p> <p>Facilitate the south-south cooperation with India on the illegal trade and MDI issues</p>	<ol style="list-style-type: none"> Country's non-compliance situation was reviewed during the informal advisory group consultations and assistance has been provided as and when requested. Country has implemented national regulations and is monitoring TCA use. UNEP along with UNDP provided technical assistance to submit reports on the follow up activities. NPP activities - UNEP component under implementation. UNDP is in close consultation with the country on implementation of investment components especially retrofit projects. CFC MDI phaseout project - approved in 52 Excom. Initial awareness activities proposed to be undertaken in February 2008. Investment component is being implemented by UNDP. Bangladesh does not have MB use in non-QPS. For QPS use, consultations underway with Juta Association. A fact sheet on their low cost heat treatment technology prepared and distributed to countries in the region. Consultations held during network meeting in Bali with India delegation. India has agreed to provide assistance on RAC training and training on phasing out CTC use in Garment industry.
Africa	Botswana	ImpCom 37/6	Methyl bromide / Licensing system	<p>Guide the NOU in the process for setting-up ODS regulations in Botswana</p>	<p>NOU was assisted in drafting Action Plan for the establishment of ODS Regulations during the Network meeting. IS funds were provided to assist the country in drafting the ODS regulations. Approval of ODS Regulations awaiting the approval of Environmental Management Act</p>
Africa	Congo, Democratic Republic of	XVIII/21	CTC and Methyl chloroform (Action Plan)	<p>Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVIII/21 and ImpCom recommendation 37/12. Assist NOU in Monitoring and controlling import and consumption of CTC and Methyl Chloroform</p>	<p>Necessary assistance was provided to NOU in monitoring the consumption of CTC and Methyl Chloroform to report progress made to ozone Secretariat. The Country is back to compliance with 2007 consumption as per the Article 7 data.</p>

Africa	Cote d'Ivoire	XVIII/34	2005 data reporting	Assist Ozone Secretariat in following up on data reporting. Assist NOU on data collection and reporting.	Necessary assistance was given during the TPMP preparation process. NOU reported 2005 and 2006 data and the country is now in compliance with data reporting.
LAC	Dominica	XVIII/22	CFCs (Annex A, group I)	As per MOP Decision XVIII/22 and the need to provide assistance for meeting the action plan and reporting on the introduction of the licensing and quota system. Assist in preparation of TPMP	Follow up with status reports on compliance required by the OS. Country maintained compliance
LAC	Ecuador	XVIII/23	Methyl chloroform	Follow up on ODS data reporting Assistance with ratification of Montreal and Beijing Amendments. Policy assistance to prevent ODS illegal trade	Advice provided through discussions held in Network Meetings
Africa	Eritrea	XVIII/24	CFCs (Annex A, group I)	Assistance in preparation and Implementation of TPMP Preparation and implementation of Country Programme Implementation of the Institutional Strengthening project Assistance in the development and Implementation of and action to return to compliance Assistance in setting up ODS regulations	Country assisted in drafting Country Programme, TPMP and renewal of IS project. The TPMP, CP and renewal of IS project submitted and approved during the 54th Ex-com. CAP and OS assisted the country in drafting and reviewing the ODS Regulations. The ODS Regulations awaiting approval by the government
Asia & Pacific	Federated States of Micronesia	XVII/32	Non-compliance with CFC phaseout limits	(a) Assistance in implementation of decision XVII/32. (b) Implementation of PIC strategy, refrigeration technician training and customs training (c) Establishment of national compliance Centre	FSM was able to reduce its consumption to 0.4 ODP tons in 2005 and to 0.0 ODP tons in 2006 according to the approved plan of action to return to compliance. CAP and SPREP are assisting FSM in introducing the licensing system.
Asia & Pacific	Fiji	XVII/33	Non-compliance with control measures for methyl bromide	(a) Assistance with implementation of 17th MOP - Decision XVII/33. (b) Assistance in ratification of the Montreal and Beijing Amendments (c) Assistance in IS Project (Phase IV) implementation (d) Assistance implementation of non-investment component of TPMP (e) Implementation support on non-investment component and coordination with UNDP on the implementation of investment component for MB phaseout.	(a) (d) and (e) MB implementation is in progress. Consumption in the year 2006 is 0.7 ODP tons which is below the targets. Solar tent (alternative to MB use in heat treatment) implemented in June 2007. Manual on good practices for phosphine fumigation is in advanced stages of development and will be released in early 2008. (b) Country has ratified Montreal and Beijing amendments in February 2007. (c) IS project phase IV actively progressing. Awareness activities and regulations particularly those relating to import-export of ODS and controls for decision XVII/33 are actively implemented.
LAC	Guatemala	XVIII/26	Revised Plan of action to return to compliance	Assistance in following up with the revised Plan of action.	Country came back to compliance
LAC	Honduras	XVII/34	Methyl bromide	Honduras received policy assistance and technical support from the CAP team through the co-implementation of the Spain bilateral assistance project approved by last ExCom meeting. Further guidance and follow-up for implementation of quota system will be provided to NOO.	Country came back to compliance

Asia & Pacific	Iran, Islamic Republic of	XVIII/27	Non-compliance with control measures for CTC	(a) Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20. Assist in preparation of Action Plan for compliance with CTC phaseout target as per Decision XVIII/27. (b) Implement the policy component of the approved CFC NPP being coordinated by GTZ. (c) Follow up on setting up of enforcement unit and implementation of recommendations of Tehran Dialogue (d) Finalisation of Country Programme Update.	(a) Action plan inputs provided to the Government of Iran which was submitted for the consideration of 19th MOP. Country informed that an excess consumption was due to uses in laboratory and analytical applications. This is excluded from consumption calculations. (b) & (c) Policy enforcement centre operational in Iran. Implementation of national regulations and licensing system is being followed-up with the country through consultations during the network meetings. (d) CP update proposed to be submitted to the 54th Excom meeting - is in the process of being finalised.
Africa	Kenya	XVIII/28	CFC (Annex A group I)	Assist Ozone Secretariat in following up on the action plan and further guide NOU in Setting up and enforcement of licensing system.	Country implementing the action plan and enforcing licensing and quota system. Country established a special unit for implementing licensing and quota system
Africa	Libyan Arab Jamahiriya	XVII/37	Halon and methyl bromide	Encourage to participate fully in Network activities. Involve Regional Director in soliciting political support.	Consultations were facilitated by CAP team between the NOU and representative of Ozone Secretariat during network meeting to review compliance status. Pending data were subsequently reported by NOU.
Asia & Pacific	Maldives	XIV/16	Non-compliance with control measures for CFC	(a) Technical assistance in managing IS project (b) Assist Ozone Secretariat in following up action plan submitted in pursuance of MOP XIV/16, XIV/26 and XV/37. (b) Assist Maldives IS project through technical capacity building through Sri Lanka (c) Closure of RMP and initiation of TPMP.	(a) Technical assistance being provided in managing IS project by UNEP - IS project progress is satisfactory. Through IS project, several awareness and regulations related activities are being implemented. (b) Country level capacity building of NOU staff undertaken in March 2007 with Sri Lankan NOU. (c) RMP project has activities to be implemented under retrofit component (UNDP is implementing the same). Proposed to be integrated with TPMP activities. Activities relating to this are being closely monitored. Country proposes to ban import of CFC from 1 January 2008.
LAC	Mexico	XVIII/30	Non-compliance with control measures for CFC	Policy advice on CTC phaseout	Advice provided through discussions held in Network Meetings
Asia & Pacific	Nepal	XIV/27	Non-compliance with control measures for CFC	(a) Assist Ozone Secretariat in following up implementation of Decision XIV/27 and XV/39 on strengthening licensing system (b) Close RMP Update and prepare TPMP (c) Followup on Nepal Dialogue (d) Technical assistance for Institutional Strengthening (phase IV) (e) Assist Nepal in achieving CTC Phaseout (f) Assist Nepal in setting up refrigeration training institute with SAARC involvement	(1) Follow-up undertaken during every network meeting in consultations relating to compliance and informal advisory group consultations. Country is implementing licensing system controlling release of CFC from stockpiles. (2) RMP update implementation is complete except for pending retrofit activities being implemented by UNDP. (3) CTC phaseout activities undertaken by the country. CTC consumption is now limited to laboratory use. In 2006, Nepal reported 0 ODP tons. CTC phaseout report is being finalised. (4) Nepal refrigeration training institute expected to be set-up in the middle of 2008.

Asia & Pacific	Pakistan	XVIII/31	Non-compliance with control measures for CTC	(a) Assistance with implementation of 15th MOP decision XV/22, XVI/29 (halons) and XVIII/31(CTC). (b) Workshop on CTC Phaseout in consultation with UNIDO in February 2007.	(a) CTC phaseout action plan progressing satisfactorily. Country has banned import of CTC from May 2007 and is actively cooperating with Republic of Korea based Samsung (CTC producer) on implementation of CTC import controls through informal Prior Informed Consent mechanism. Country is also closely working with customs officers on CTC import controls. (b) Workshop successfully completed in February 2007
LAC	Paraguay	XVIII/32 XIX/22	Non-compliance with control measures for CTC	Assistance with respect to Decision XVIII/32 and XIX/22 regarding CFC and CTC action plan	Assisted country in the preparation and submission of Plan of Action to return to compliance. Country mission carried out.
West Asia	Saudi Arabia	XVIII/34	Data reporting	Assistance in preparation of CP/TPMP	CAP/ROWA followed up closely with the country to encourage the submission of the 2006 data particularly that NPP of Saudi Arabia was approved in November 2007. The country promised to submit the data of 2006 by early 2008 as they wanted to cross-check with the HCFC consumption.
West Asia	Saudi Arabia	XIX/23	Non-compliance with control measures for Methyl Bromide	Assistance with respect to Decision XIX/23 regarding submission of Methyl Bromide action plan.	Saudi Arabia requested assistance of CAP in finding regional expert who can assist them in conducting a survey of its MB use and sectors in order to submit a detailed report to support its request to change MB baseline and historical data reported hence returning to compliance. CAP/ROWA suggested several experts and assisted the country in preparing relevant TORs, the selected expert worked with local authorities, importers and stakeholders in preparing the comprehensive report which was reviewed by CAP/ROWA as well. Saudi Arabia replied to the Ozone Secretariat responding to the decision XIX/23; case will be discussed during the next 40th ImpCom
Asia & Pacific	Solomon Islands	XVIII/34	2005 data reporting	Assist NOU on data collection and reporting.	The country had reported 2005 data after CAP and SPREP follow up with the NOU.
Africa	Somalia	XVIII/34	2005 data reporting	Continue monitoring the political situation in the country and assist Ozone Secretariat in following up on data reporting. Assist NOU on data collection and reporting.	CAP team still monitoring political situation in the country. Several Somali experts visited the CAP offices for guidance in responding to queries from OS.

Annex IV: CAP special initiatives in 2007

Special initiative	Planned activities as per Business Plan 2007	Comments from the regional teams
<p>Activities to prevent illegal trade in ODS</p>	<p>Following MOP Decision XII/16 which encourage further work on UNEP's Green Customs Initiative in combatting illegal trade in ODS as well as further networking and twinning activities, the GCI will continue to explore national-level complementary training which will introduce Montreal Protocol activities in synergy with other MEA's. The Green Customs Partners' meeting will take place in April 2007 to identify future orientations.</p>	<p>ECA:</p> <ul style="list-style-type: none"> - OzonAction enhanced the cooperation between Green Customs, ECA network and RILOs through participation in the annual meetings of RILO Western Europe (Green Customs Coordinator), RILO ECE (Green Customs Coordinator) and RILO CIS (RNC of ECA network, NOUs from Armenia, Kyrgyzstan and Turkmenistan). During the RILO CIS meeting, NOUs reported on cases of illegal trade in their countries and RNC of ECA network delivered presentation on enforcement initiatives under the Montreal Protocol and Green Customs. The presentations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=04CDAABC-5B0A-4B4E-9DC5-ABCE24A80F25. RNC of ECA network also participated in Green Customs Partners' meeting. - ECA network included the translation of the Green Customs Guide into its business plan 2008/2009 as part of its outreach activities into Russian language. The activity will be managed by the NOU Kyrgyzstan and financed by GEF as part of the institutional strengthening projects for CEIT countries. - NOU Kyrgyzstan developed a software programme to facilitate the exchange of information related to licensing systems and trade in ODS between Customs and Ozone Officers. The software has been shared with other ECA network countries. - NOU Moldova received national certification of their refrigerant identifiers purchased as part of the national customs training. Only certified identifiers can be used during court cases. - Serbia prepared a training kit for customs officers in Serbo-Croatian language.
		<p>ROA:</p> <ul style="list-style-type: none"> - CAP successfully organised a national workshop in Kenya and organised two sub-regional GCI workshops, one for the the Indian Ocean Small Islands and one for the West Africa French Speaking countries. The participation was very encouraging and all the workshops recommended for more of such workshops, creation of linkages and synergies both at national and sub-regional levels and further recommend that CAP should assist countries to incorporate the Green Customs Initiative trainings in the school curriculum of the customs training schools.
		<p>ROAP:</p> <ul style="list-style-type: none"> - Two meetings were held relating to this project in the year 2007. Train-the-trainer, Shanghai was held in May 2007. The participants for this GCI workshop included WCO Regional Training Centers - AKMAL, SCC, NACEN, Oceania Customs Organisation (PIC), and National Customs Training Institutes of Thailand, Sri Lanka, Philippines and Pakistan. The second Green Customs Workshop for Greater Mekong Subregion was held in Bangkok between 5-7 September 2007. This included participation from Cambodia, China, Laos, Myanmar, Malaysia, Thailand and Vietnam.

Special initiative	Planned activities as per Business Plan 2007	Comments from the regional teams
		<p>ROLAC: - Green Custom Workshop for South America subregion was planned for February 2008 in Caracas, Venezuela. Central America subregional workshop carried out in Honduras, organized jointly with Central American Commission for Environment and Development Cooperation.</p>
		<p>ROWA: CAP/ROWA continued its work in promoting the Green Customs Initiative (GCI) by: 1- Organizing National GCI meeting in Bahrain for all local related stakeholders which resulted in establishing a national group for activating GCI 2- Introducing the GCI in the agenda of the Environmental Ministerial meeting for GCC countries which resulted in adopting regional initiative to promote GCI at GCC level. Special joint technical meetings for customs authorities and environment authorities are planned for 2008 3- Introducing the GCI at the Arab Technical meeting on Arab regional Strategy on combating illegal trafficking and trading of hazardous waste and chemicals which resulted in incorporating the GCI at the agenda of CAMRE (Council of Arab Ministers responsible for Environment)</p>
	<p>In response to MOP Decision XVIII/18 which encourages Parties to consider effective action to improve monitoring and transboundary movement of ODS as well as to encourage UNEP's CAP to continue training ozone and customs officers on the best practices, to raise awareness and to disseminate information on best practices for national licensing systems and regional cooperation to combat illegal trade, UNEP planned to establish enforcement networks for South America region and for Southeast and South Asia in addition to its existing regional enforcement networks.</p>	<p>ECA: - The ECA network organised a side event during the Environment for Europe conference in Belgrade, Serbia, on the contribution of the Montreal Protocol to Climate Change mitigation and to preventing environmental crime. The RNC of ECA network, Director of ROE, a climate expert, RILO CIS and the NOUs of Kyrgyzstan, Romania and Serbia supported the event. The presentations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7C43EB40-D624-47C6-B1C5-1FB5867668B1 - ECA network meetings in Ashgabat, Turkmenistan and Tirana, Albania, informed about enforcement initiatives Sky Hole Patching, informal Prior Informed Consent, Green Customs Initiative and reviewed ODS import / export licensing systems. - As part of the cooperation between RILO CIS and UNEP, RILO CIS compiled a law-enforcement sensitive report on cases of illegal trade in the Commonwealth of Independent States and presented the results during</p>
		<p>ROA: - During the year 2007 UNEP developed a project to support the establishment of a customs enforcement network in Africa. The project was approved by the 53 rd ExCom for one year. CAP will establish sub-regional enforcement network in cooperation with 4 Sub-regional organization during the year 2008. Training of Customs officers has also been ongoing under RMP/TPMP implementation and CAP has been facilitating cooperation between neighboring countries to prevent illegal trade.</p>

Special initiative	Planned activities as per Business Plan 2007	Comments from the regional teams
		<p>ROAP: -Through iPIC mechanism and Project Skyhole Patching, customs officers in the ROAP region are cooperating on information exchange on ODS trade. Regional Enforcement Network for ROAP region has been established and the first meeting took place in Bali in November 2007. Information relating to transboundary ODS trade and demand-supply mismatches at country level are consulted bilaterally among countries for resolution.</p>
		<p>ROLAC: - Latin America Montreal Protocol Customs Enforcement Network was established. This is managed through the Steering Committee (members Paraguay, Mexico, Colombia, Nicaragua, UNEP/ROLAC and Environment Canada). A Customs official from each country has been nominated/ assigned as the focal point.</p>
		<p>ROWA: No input provided</p>
<p>Regional workshops on alternative metered dose inhalers (MDI)</p>	<p>Consistent with MOP Decisions XVII/14 and XVIII/16 UNEP proposes to organise a series of thematic workshops in four regions (Africa, Asia and the Pacific, West Asia, Latin America and the Caribbean) and develop related information and awareness materials.</p> <p>UNEP will also strive to integrate the issue of CFC-free MDI to the regional ministerial "Environment and Health" processes. Possibilities to convene the regional MDI workshops back-to-back with scheduled Environment and Health Conferences will also be explored.</p>	<p>ECA: - MDI issues were included in the agenda of the ECA network meeting in Ashgabat, Turkmenistan, including presentations on MOP Decision XVIII / 16 on MDIs, MDI transition strategy in Hungary and MDI technology conversion & strategies under the MLFs. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=8CCA0773-632D-47CC-BBDE-99599B7A15DA</p> <p>- One-day MDI session was conducted as part of the ECA network meeting in Tirana, Albania, with special resource persons and selected representatives of the national health sectors attending. The meeting focussed on the development of a quick-start MDI transition strategy for non-manufacturing countries and included presentations on other MDI workshops, relevant ExCom documents, national health sectors, MDI strategies and cost considerations in A2 countries, supply of CFC-based MDIs, contrasted technologies of old CFC and new HFA MDIs, current and future developments in MDI technology, provision of new HFA propellants, basic elements of MDI strategies, substitutes for CFCs used for MDIs in Europe, quick start MDI transition strategy, check-list for collecting MDI related information and the road map towards the development of transition strategies. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7BB00716-41A9-42AA-8D72-E9CAE</p> <p>- MDI-related activities have been included in the ECA log-frame analysis as well as the ECA work programme 2008/2009 including programmatic assistance to selected countries (Albania, Armenia, Montenegro, Turkmenistan) for stakeholder and communications programmes.</p>

Special initiative	Planned activities as per Business Plan 2007	Comments from the regional teams
		<p>ROA: - Proposal was approved in November 2007 and CAP team is planning for a regional workshop for the Africa region back to back with the joint network meeting in September 2008.</p>
		<p>ROAP: -At the invitation of the MTOC, regional network coordinator for Asia and the Pacific participated in their annual meeting in March 2007. During this meeting, he shared his views on challenges faced by the countries in CFC MDI phaseout including indicative estimates of pharma grade CFCs that would be needed by the countries for manufacturing MDIs from 2007 till complete phaseout.</p>
		<p>ROLAC: - MDI thematic workshop to be carried out in Buenos Aires, Argentina in May 2008.</p>
		<p>ROWA: No input provided</p>
<p>Technical and Policy Assistance in HCFC Management</p>	<p>UNEP will assist Article 5 countries in phasing out HCFCs using existing structures and help facilitate country efforts through technical information exchange focusing on HCFC alternative, technology evolution and monitoring and reporting HCFC consumption and production:</p> <ul style="list-style-type: none"> - Awareness workshops for stakeholders on phaseout challenges, trends in HCFC production/consumption and plan adopted by non-A5 countries; - Information exchange support through a Help Desk for HCFCs for Article 5 countries. - Develop a guidance manual with a system for data collection and reporting of HCFC supply and consumption - Design a mechanism for training support to be provided to service technicians using existing CFC servicing infrastructure. 	<p>ECA: -HCFC issues were included in the agenda of the ECA network meeting in Ashgabat, Turkmenistan, including presentations on MOP Decision XVIII / 12 on HCFCs, HCFC management and strategy in Hungary and Europe and UNDP's HCFC surveys & strategies under the MLF. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=8CCA0773-632D-47CC-BBDE-99599B7A15DA</p> <p>-One-day HCFC session was conducted as part of the ECA network meeting in Tirana, Albania, with special resource persons presenting other HCFC related meetings, MOP and ExCom decisions with regard to HCFCs, GTZ's compilation of HCFC alternative technologies, UNEP's HCFC help desk facility, replacement of HCFC in the foam sector, choice and selection criteria of refrigerants, ammonia technology, carbon dioxide technology, hydrocarbon technology and HFC technology in the new refrigerating systems. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7BB00716-41A9-42AA-8D72-E9CAE</p> <p>-The ECA network included in its ECA work programme 2008/2009 a thematic meeting on HCFC-related ExCom decisions, guidelines and preparation of HCFC phase-out management plans. Relevant information will be posted on the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=C395323B-3A01-4E9F-9798-840993</p>

Annex V: Meetings and missions in 2007

Meetings organised and attended by the CAP

	NAME OF MEETING/WORKSHOP	LOCATION	DATES	Region
NETWORK MEETINGS				
1	Meeting of the Regional Ozone Network for Europe and Central Asia (12 ECA network countries, 4 CEIT countries, Ozone Secretariat, Fund Secretariat, Czech Republic, European Commission, Hungary, RILO CIS, IIR, EIA, UNDP, UNIDO, UNEP OzonAction)	Ashgabat, Turkmenistan	26 Feb – 2 March 2007	ECA
2	Main Meeting of the Ozone Officers Network for English-Speaking Africa	Victoria Falls, Zimbabwe	5-8 March 2007	ROA
3	Joint Meeting of the South Asia (SA) and Southeast Asia and Pacific (SEAP) Network of Ozone Officers	Thimphu, Bhutan	10-13 April 2007	ROAP
4	Main Meeting of the Ozone Officers Network for West Asia	Sana'a, Yemen	08-10 May 2007	ROWA
5	First Main Joint Meeting of Ozone Officers Network for Latin America and English Speaking Caribbean sub/region	Panama City, Panama	30 July – 4 August 2007	ROLAC
6	Joint Follow-up Meeting of the Ozone Officers Network of the English-Speaking and French-Speaking Africa	Kampala, Uganda	20–23 August 2007	ROA
7	Joint SA & SEAP Network Meeting of Ozone Officers (back to back with Regional Enforcement Network Meeting, 8-10 Nov)	Bali, Indonesia	12–14 November 2007	ROAP
8	Follow-up Meeting of the Ozone Officers Network for West Asia	Cairo, Egypt	12–13 December 2007	ROWA
9	Follow up Meeting of ODS Officers from Mexico, Central and South America Networks	Managua, Nicaragua	17-19 December 2007	ROLAC
REGIONAL THEMATIC WORKSHOPS AND SMALL GROUP MEETING				
10	Thematic Meeting on TPMP preparation for the Ozone Officers Network for French-Speaking Africa (Central)	Libreville, Gabon	20–23 February 2007	ROA
11	Thematic Session on TPMP preparation for selected countries in English-speaking Africa Region	Victoria Falls, Zimbabwe	9-Mar-07	ROA
12	Thematic Meeting on TPMP preparation for the Ozone Officers Network for French-Speaking Africa (West)	Lome, Togo	12–15 March 2007	ROA

13	Regional Media Workshop	Singapore	17 - 18 April 2007	ROAP
14	Contact group on RMP implementation and compliance issues (Bosnia & Herzegovina, Croatia)	Zagreb, Croatia	25-26 April 2007	ECA
15	Green Customs Train-the-Trainer Workshop for WCO Regional Training Centers	Shanghai, China	15 - 18 May 2007	ROAP
16	Caribbean Montreal Protocol Workshop on Prevention and Control of Illegal Trade in Ozone Depleting Substances	Castries, St Lucia	22-24 May 2007	ROLAC
17	Contact group on baseline data and County Programme preparation (Macedonia FYR, Montenegro, Serbia, UNIDO, UNEP OzonAction)	Podgorica, Montenegro	26-29 June 2007	ECA
18	Contract group of Russian-speaking countries on TPMP implementation (Armenia, Georgia, Kyrgyzstan, Moldova, Turkmenistan, UNDP, UNIDO, UNEP OzonAction)	Chisinau, Moldova	27-28 June 2007	ECA
19	Green Customs Initiative Workshop for Indian Ocean Islands	Port Louis, Mauritius	23 - 25 July 2007	ROA
20	Green Customs Initiative Workshop for West Africa	Dakar, Senegal	8 - 10 August 2007	ROA
21	Contact group on methyl bromide alternatives in the post-harvest sector (Georgia, Kyrgyzstan, Turkmenistan)	Ashgabat, Turkmenistan	22-24 August 2007	ECA
22	First Green Custom Workshop for Central America region	Tegucigalpa, Honduras	Oct-07	ROLAC
23	MDI Thematic Meeting of Ozone Officers Network for Latin America	Buenos Aires, Argentina	Nov-07	ROLAC
24	First Green Custom Workshop for South America region	Caracas, Venezuela	3-6 December 2007	ROLAC
25	First Meeting of ODS Custom Enforcement Network Meeting for Latin America	Caracas, Venezuela	7-8 December 2007	ROLAC
26	Regional Roundtable on Methyl Bromide Alternatives in various sectors	Cairo, Egypt	9-11 December 2007	ROWA
NATIONAL TRAINING AND THEMATIC WORKSHOPS				
27	Training Workshop for Capacity Building for Iraq & Palestine	Cairo, Egypt	9-11 January 2007	ROWA
28	National Workshop on ODS Use and Alternatives for Industries	Riyadh, Saudi Arabia	11-Feb-07	ROWA
29	National Workshop for the Chillers Stakeholders in Saudi Arabia	Riyadh, Saudi Arabia	12-Feb-07	ROWA

30	National Workshop on Halon Management	Oman	26–27 February 2007	ROWA
31	Train-the-trainers Workshop on Refrigeration Good Practices	Aden, Yemen	17 – 21 March 2007	ROWA
32	South-South; National Workshop on Halon Management	Sri Lanka	22 – 23 March 2007	ROAP
33	Capacity Building Workshop for National Stakeholders for Bhutan	Thimphu, Bhutan	14-Apr-07	ROAP
34	Train-the-Trainer Workshop for Air Conditioning and Refrigeration Technicians	Port-au-Prince, Haiti	16 - 19 April 2007	ROLAC
35	Country Workshop on Methyl Bromide Alternatives in the Flower Sector - organized jointly by UNEP and the World Bank	Quito, Ecuador	16 - 17 May 2007	ROLAC
36	National workshop for customs officers (Armenia, RILO CIS, UNEP IS/CP/RMP Officer)	Yerevan, Armenia	21-26 May 2007	ECA
37	National Customs Training Workshop	Dubai, U.A.E.	28 – 30 May 2007	ROWA
38	National Workshop on Green Customs Initiative	Mombasa, Kenya	13 - 15 June 2007	ROA
39	National Workshop on Halon Management	Kuwait	18-Jun-07	ROWA
40	National stakeholder consultation on halon management (Armenia, UNEP Halon Officer)	Yerevan, Armenia	4-6 July 2007	ECA
41	National stakeholder consultation on halon management (Turkmenistan, UNEP Halon Officer)	Ashgabat, Turkmenistan	9-10 July 2007	ECA
42	National workshop for customs officers (Kyrgyzstan, UNEP IS/CP/RMP Officer)	Bishkek, Kyrgyzstan	9-13 July 2007	ECA
43	Train-the-trainers Workshop on Good Practices Refrigeration	Yemen	12-19 July 2007	ROWA
44	Train-the Trainer Workshop for Customs Officers on Import and Export of ODS	Brunei Darussalam	17 - 19 July 2007	ROAP
45	National Workshop for Policy Enforcement	Damascus, Syrian Arab Republic	29 – 31 July 2007	ROWA
46	Custom Train the Trainers Workshop	Bridgetown, Barbados	2-5 October 2007	ROLAC
47	National Halon Management Workshop	Port Principe, Haiti	9-10 October 2007	ROLAC
48	National Workshop for Green Customs (GCI)	Bahrain	21 - 22 October 2007	ROWA
49	National Workshop for Green Customs (GCI)	Qatar	23 - 25 October 2007	ROWA

50	National Workshop for Green Customs (GCI)	Jordan	4 - 6 December 2007	ROWA
OTHER MEETINGS/WORKSHOPS				
51	Meeting to finalize the PD of CP.NPP of Saudi Arabia	Riyadh, Saudi Arabia	13-18 February 2007	ROWA
52	Meeting with NOU and Civil Aviation	Jeddah, Saudi Arabia	17-18 February 2007	ROWA
53	Meeting for preparation of the PD of the TPMP of Kuwait	Kuwait	19-22 February 2007	ROWA
54	8th Fumigants and Pheromones Technical Conference in Germany (Armenia, Georgia)	Bremen, Germany	6-8 March 2007	ECA
55	Meeting with Qatar officials & Oz Sec to discuss hosting of MOP 20 in Qatar	Doha, Qatar	2-Apr-07	ROWA
56	The 2nd International Conference on Engineering Education & Training (ICEE-2) at the University of Kuwait, and organized a Workshop in the Impacts of MEAs on Evolution of Engineering Practices as a side event to the Conference	Kuwait	09-11 April 2007	ROWA
57	Meeting with UNIDO & Kuw, Saudi, Yem, Qatr, ODS Officers (MPP, TPMP)	Vienna, Austria	12-13 April 2007	ROWA
58	TPMP start-up meeting for national stakeholders (Kyrgyzstan, UNEP IS/CP/RMP Officer)	Bishkek, Kyrgyzstan	18-21 April 2007	ECA
59	Ammonia Refrigeration Technology for Today and Tomorrow (Georgia, Kyrgyzstan, Turkmenistan)	Ohrid, Macedonia FYR	19-21 April 2007	ECA
60	Roundtable Meeting on Updating RAC Curricula of Technical Education & Vocational Training	Sana'a, Yemen	6 – 7 May 2007	ROWA
61	ODS Course Evaluation Meeting with the American University of Beirut (AUB), Kuwait University (KU) & UNEP	Beirut, Lebanon	17-May-07	ROWA
62	Meeting of the Gulf Corporation Council (GCC) Coordination Committee on Environment and the GCC Environmental Ministerial Meeting	Jeddah, Saudi Arabia	27 – 30 May 2007	ROWA
63	27th Meeting of Open-ended Working Group (OEWG) of the Parties to the MP on ODS: Presentation of the summary of key issues arising from the dialogue on future challenges to be faced by the Montreal Protocol (decision XVIII/36)	Nairobi, Kenya	04-06 June 2007	ROWA
64	Meeting of Methyl Bromide Officers	Bangkok, Thailand	12 - 14 June 2007	ROAP
65	Meeting of Refrigerant Management Plan (RMP) Officers	Bangkok, Thailand	18 - 22 June 2007	ROAP
66	Contact Group Meeting on Country Programme / TPMP Preparation	Podgorica, Montenegro.	26 - 29 June 2007	ECA

67	Contact Group Meeting of Russian Speaking Countries on Start-up and Implementation of TPMPs	Chisanau, Moldova	27 - 28 June 2007	ECA
68	Public Private Partnership in Addressing Illegal Trade Issues: Follow up to Hua Hin Workshop	Ulaanbaatar, Mongolia	27 - 29 June 2007	ROAP
69	Sub-regional Workshop to update National Ozone Officers on MeBr alternatives in the melon sector	San José, Costa Rica	12 - 13 July 2007	ROLAC
70	National stakeholder meetings in Saudi Arabia	Dammam & Riyadh, Saudi Arabia	21 – 25 July 2007	ROWA
71	Regional Ozone Quiz Competition	Bangkok, Thailand	20 - 21 August 2007	ROAP
72	Contact Group Meeting on Methyl Bromide Alternatives in the Post-Harvest Sector	Ashgabat, Turkmenistan,	22 - 24 August 2007	ECA
73	UNEP Cooperation Meeting with Regional Intelligence Liaison Office (RILO) and the GCC Secretariat	Riyadh, Saudi Arabia	Aug-07	ROWA
74	Regional Meeting of the ASHRAE & UNEP Working Committee (back-to-back with ASHRAE CRC)	Goa, India	2 - 3 September 2007	ROAP
75	Meeting of the GCC Ozone Group	Riyadh, Saudi Arabia	5 - 6 September 2007	ROWA
76	First Sub-regional Green Customs Workshop for the Greater Mekong Subregion	Bangkok, Thailand	5 - 7 September 2007	ROAP
77	HCFC Consultation meeting with Leb, Jor, Saudi, Kuw, Yem & Bah	Bahrain	08-09 September 2007	ROWA
78	High-level meeting with Director of PME, NOU & UNIDO; on NPP & Saudi's request for change of baseline of MeBr	Jeddah, Saudi Arabia	11-Sep-07	ROWA
79	Contact group meeting with RILO CIS and representatives from Armenia, Georgia, Kyrgyzstan and Turkmenistan on preventing illegal trade in ODS and enforcement network for Central Asian countries	Yerevan, Armenia	19-20 September 2007	ECA
80	CAP Advisory Group meeting	Montreal, Canada	22-Sep-07	Paris
81	CAP Regional Network Coordinators' Meeting	Montreal, Canada	23-Sep-07	Paris
82	Urgent high-level meeting with Director of PME & NOU upon request of country	Jeddah, Saudi Arabia	2-Oct-07	ROWA
83	Sub-regional Meeting for upgrading the Technical Educational Curricula in Agriculture; for the mashrec countries (non-GCC) i.e. Jordan, Lebanon, Syrian Arab Republic & Yemen)	Syria	4-Oct-07	ROWA

84	Side event of ECA network on "Contribution of the Montreal Protocol to avoiding environmental crime and climate change mitigation" during Environment for Europe conference (Kyrgyzstan, Serbia, Romania, RILO CIS, UNEP ROE, UNEP OzonAction)	Belgrade, Serbia	10-12 October 2007	ECA
85	TPMP start-up meeting for national stakeholders (Moldova, UNEP IS/CP/RMP Officer)	Chisinau, Moldova	22-26 October 2007	ECA
86	Meeting with national stakeholders to complete NPP of Saudi Arabia for submitting missing information and project document (accompanied by Sahafi, Odat & Mohsin Mohandes)	Riyadh, Saudi Arabia	04-05 November 2007	ROWA
87	National Custom Awareness Raising Building	Port Principe, Haiti	11-12 October 2007	ROLAC
88	1 st SEAP-SA Regional Enforcement Network Workshop	Bali, Indonesia	8 - 10 November 2007	ROAP
89	Specialized Roundtable Meeting on ODS in the Technical Education & Vocational Training	Bahrain	11 - 12 November 2007	ROWA
90	Roundtable Meeting on updating Agriculture Curricula	Cairo, Egypt	12-Dec-07	ROWA

Annex VI: Status of Regional Awareness activities as of 31 December 2007

Year	Activity reference	Outputs	Status	Impact or result (for completed activities)
Regional Networks for Africa				
2005	Assistance for regional awareness raising (GLO/SEV/45/TAS/262)	<p>(a) Sub-Regional Journalists workshop. In June 2007 a sub-regional Journalist workshop was organised in Dakar for Journalist from West African countries in Cooperation with the African Network of Environmental Journalists.</p> <p>(b) Regional ODS enforcement materials. Between October and December 2006, information materials were produced by Zambia and Burkina Faso for sharing their experiences with other countries on regional ODS enforcement.</p> <p>(c) General awareness video for French-speaking countries. A video produced in 2006 in English by the African Network of Environmental Journalist was translated into French for dissemination in French speaking African Countries.</p>	(a) completed (b) completed (c) completed	<p>(a) increased ozone articles appearing in press, and increased inquiries from journalists.</p> <p>(b) nature and usefulness of materials shared between countries</p> <p>(c) increased awareness about ozone issues among the targeted video viewing audiences</p>
2006	2006 CAP budget	<p>(a) Dissemination of Information on ODS regulations in Africa Region. Zambia and Burkina Faso received assistance to publish and disseminate detailed information on ODS regulations targetting major stakeholders (Customs Officers and Officials from various enforcement Institutions, Importers, Clearing agents, resellers, etc...). In the case of Burkina Faso, media houses were also targeted to organise interviews and debates in print and electronic media. Both Countries will also produce success stories to be shared with other NOUs and through Green Customs Initiative across the Africa region.</p>	completed	Increased cooperation and compliance with enforcement of ODS Regulations by all stakeholders in Burkina Faso and Zambia. Other countries in Africa started publishing the status of the implementation and enforcement of their ODS Regulations.
2007	2007 CAP budget	<p>(a) Sub-Regional Journalists workshop. In June 2007 a sub-regional Journalist workshop was organised in Dakar for Journalist from West African countries in Cooperation with the African Network of Environmental Journalists.</p> <p>(b) UNEP updating the data on the implementation of the Montreal protocol in Africa for a review of the publication on patterns of achievement of the Montreal protocol in Africa</p>	(a) Completed. (b) Ongoing.	<p>(a) Awareness workshop for Journalist was held back to back with Sub-regional Green Customs workshop in June 2007 in Dakar for journalist from 11 West African Country..</p> <p>(b) UNEP updating the data on the implementation of the Montreal protocol in Africa for a review of the publication on patterns of achievement of the Montreal protocol in Africa.</p>
Regional Network for Europe and Central Asia				

Year	Activity reference	Outputs	Status	Impact or result (for completed activities)
2005	Assistance for regional awareness raising (GLO/SEV/45/TAS/262)	<p>(a) Refrigeration CD-ROMs and posters. Albania produced CD-ROMs (400 copies) and posters (50 copies) for distribution to refrigeration servicing technician schools and other educational institutions.</p> <p>(b) Flyers for school children. Armenia produced 5000 flyers with information on ozone layer protection and problems related to ozone depletion for school children.</p> <p>(c) General awareness videos. Kyrgyzstan produced awareness raising videos in Russian and Kyrgyz, showing the audience that increased UV-radiation is a result of ozone layer depletion and how to protect from over-exposure to the sun.</p> <p>(d) Educational video for television. Turkmenistan produced a 15 minute educational television film on problems of the ozone layer protection for senior classes of secondary schools and college students.</p> <p>(e) Video clip for servicing technicians. Romania produced a video-clip (500 CDs) in Romanian language to raise awareness of refrigeration servicing technicians and the public at large concerning proper disposal of end-of-life refrigeration equipment.</p> <p>(f) Sun protection programme and brochure. Serbia developed a "National Programme for F</p>	<p>(a) completed (b) completed (c) completed (d) completed (e) completed (f) ongoing</p>	<p>(a) Raised awareness among refrigeration technicians on the Montreal Protocol and ozone layer protection</p> <p>(b) Raised awareness among school children and the general public (parents) on the Montreal Protocol and ozone layer protection</p> <p>(c) Raised awareness among the general public on the effects of ozone layer depletion and how to protect against UV-B radiation</p> <p>(d) Raised awareness among the general public and children attending secondary schools on the effects of ozone layer depletion and how to protect against UV-B radiation</p> <p>(e) Raised awareness among the general public and refrigeration service technicians on safe disposal of refrigeration equipment</p> <p>(f) To be determined</p>
2006	2006 CAP budget	<p>(a) Brochure for children's exhibition. Armenia received financial assistance to prepare a brochure for a children's exhibition also using materials from other network countries and with text in Armenian, Russian and possibly English.</p> <p>(b) Waste bins with ozone messages. Georgia received financial assistance to produce waste bins from disposable cylinders (approximately 100-150) to be placed in public parks and labeled with ozone-related advertising - technical instructions on how to produce such waste bins shall be shared with the network countries and interested parties.</p> <p>(c) Ozone play. Macedonia received financial assistance to prepare a performance of an Ozone Play (prepared by OzonAction for Ozone Day 2006) in local language – the performance shall be recorded on video/CD with subtitles in English, Russian, Serbian, Croatian, Bosnian.</p> <p>(d) Guidebook for teachers. Moldova received financial assistance to prepare a guidebook for primary school teachers in the local language to be coordinated with Kyrgyzstan's text book for secondary school teachers and with UNEP's education kit for primary schools – the guidebook language versions.</p>	<p>(a) completed (b) completed (c) completed (d) ongoing</p>	<p>(a) Raised awareness among school children and the general public (parents) on Montreal Protocol and ozone layer protection</p> <p>(b) Waste bins produced and placed in public parks in Georgia - technical instruction shared with ECA network countries and presented during ECA network meeting</p> <p>(c) Raised awareness among school children and the general public (parents, audience) - displayed during celebration of 20th anniversary of the Montreal Protocol</p> <p>(d) Raised awareness of teachers, school children and the general public (parents) on the Montreal Protocol and ozone layer protection to be included in the curricula of primary schools</p>

Year	Activity reference	Outputs	Status	Impact or result (for completed activities)
2007	2007 CAP budget	<p>a) RILO CIS compiled a booklet on cases of illegal trade in ODS including seizures, fines at their own costs and presented the findings during the ECA network meeting (at their own costs)</p> <p>b) UNEP OzonAction produced the ECA brochure "Solidarity & Partnerships" on the achievements of the ECA network with regional highlights focusing on the status of compliance and challenges for the celebrations of the 20th anniversary of the Montreal Protocol during MOP 19 in Montreal, Canada. The brochure is in English and Russian.</p> <p>c) UNEP OzonAction organised ECA side event on the contribution of the Montreal Protocol to climate change mitigation and preventing environmental crime during the Environment for Europe conference in Belgrade , Serbia</p> <p>d) Croatia received financial assistance to produce the Croatian language version of UNEP's education pack.</p> <p>e) Kyrgyzstan received financial assistance to produce a awareness raising video in Russian language (with English sub-titles) based on Kyrgyzstan's experience in the phase-out of ODS.</p> <p>f) Turkmenistan received financial assistance to adapt Kyrgyzstan's handbook for teachers for use in Turkmenistan.</p> <p>g) Kyrgyzstan received financial assistance to produce a 20 minute Ozone Play for the celebration of the 20th anniversary of the Montreal Protocol and to organize a scientific conference.</p> <p>h) Bosnia & Herzegovina received financial assistance to produce a brochure with 20 questions and answers related to the Montreal Protocol in Bosnian and English to be shared with interested network countries.</p>	<p>a) completed</p> <p>b) completed</p> <p>c) completed</p> <p>d) ongoing</p> <p>e) completed</p> <p>f) ongoing</p> <p>g) completed</p> <p>h) ongoing</p>	<p>a) Compilation disseminated to relevant stakeholders but not to the wider public since it contains law-enforcement sensitive information</p> <p>b) ECA network brochure in Russian and English has been widely disseminated during MOP and Environment for Europe conference. The brochure is available from the OzonAction website: http://www.unep.fr/ozonaction/information/mmcfiles/4869-e-ecabooklet.pdf</p> <p>c) Two side events and an exhibition stand have been organised in cooperation with the Director of ROE, RNC of ECA network, RILO CIS, NOUs of Kyrgyzstan, Serbia, Romania and scientific experts. The presentations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7C43EB40-D624-47C6-B1C5-1FB5867668B1</p> <p>d) To be determined</p> <p>e) Awareness video produced and disseminated</p> <p>f) To be determined</p> <p>g) Ozone Play produced and disseminated and scientific conference conducted.</p> <p>h) To be determined</p>
Regional Network for Latin America and Carribean				
2005	Assistance for regional awareness raising (GLO/SEV/45/TAS/262)	(a) Booklets and public awareness materials. Elaborated and printed booklets and other public awareness material using the Ozzy Ozone cartoon.	(a) completed	
2006	2006 CAP budget	<p>(a) Ozzy Ozone Children's Workbook. Adoption of Children work book prepared by the NOO of Trinidad for the English Speaking Caribbean Countries. This interactive workbook on the subject of ozone layer depletion and protection, environment and human health impacts, protection from UV rays and safe technologies targets ages 7 to 11. [completed]</p> <p>(b) MOU Tierra America. Development, edition and distribution of ozone layer depletion information through Tierra America web page. (Tierra America-UNEP ROLAC).</p>	<p>(a) completed</p> <p>(b) completed</p>	<p>(a) Used in schools and public education activities in the English Speaking Caribbean. Electronic versions were made available to NOOs. This is then readapted to national needs.</p> <p>(b) Montreal Protocol and Ozone Layer depletion articles spread in the region.</p>
2007	2007 CAP budget	<p>(a) Ozzy Ozone Children's Workbook. Printing and distribution of additional units of Children work book prepared by the NOO of Trinidad for the English Speaking Caribbean Countries.</p> <p>(b) MOU Tierra America. Development, edition and distribution of ozone layer depletion information through Tierra America web page. (Tierra America-UNEP ROLAC).</p> <p>(c) MOU signed with Cuba to compile videos and spots produced by NOU</p>	<p>(a) completed</p> <p>(b) completed</p> <p>(c) ongoing</p>	<p>(a) Used in schools and public education activities in the English Speaking Caribbean. Electronic versions were made available to NOOs. This is then readapted to national needs.</p> <p>(b) Montreal Protocol and Ozone Layer depletion articles spread in the region</p>

Year	Activity reference	Outputs	Status	Impact or result (for completed activities)
Regional Networks for Asia and Pacific				
2005	Assistance for regional awareness raising (GLO/SEV/45/TAS/262)	<p>(a) Guide for National Ozone Officers. This publication was developed, printed and launched at the 17th Meeting of the Parties at Dakar, Senegal.</p> <p>(b) Regional Ozone Day. This celebration and outreach event was organized in Indonesia.</p> <p>(c) Special assistance for newer Parties. Afghanistan and Bhutan received special assistance to organise awareness campaigns, develop IEC strategy and organise the International Ozone day.</p> <p>(d) Regional media workshop. The 1st Regional Media Workshop was held in Thailand in May 2006.</p> <p>(e) Regional media workshop. The 2nd Regional Media Workshop was held in Singapore in April 2007 along with the Ozone Secretariat.</p>	<p>(a) completed</p> <p>(b) completed</p> <p>(c) completed</p> <p>(d) completed</p> <p>(e) completed</p>	
2006	2006 CAP budget	<p>(a) Media and the Ozone Layer Protection Workshop for media professionals. Workshop organised on 23 – 24 May 2006 in Bangkok, in cooperation with Centre for Environment Education, India. It was attended by media professionals (journalists and editors) with experience in communicating aspects and issues of sustainable development through different channels (with special emphasis on the print media) from Afghanistan, Bangladesh, Bhutan, Cambodia, China, India, Indonesia, Lao PDR, Malaysia, Mongolia, Nepal, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam. Regional media participating in workshop were strengthened to deliver appropriate information during the compliance phase. Press stories were generated as a result of this workshop, and regional media e-forum established.</p> <p>(b) Return of the Ozone Layer: Are We There Yet? Video was produced by TVEAP and UNEP in cooperation with Network members. Video was widely disseminated in the region.</p> <p>(c) ICE assistance for Nepal. As part of expedited assistance, special assistance was provided to the country of Nepal in 2007, which organized awareness campaigns, developed in</p> <p>(d) Regional translations of OzonAction Education Pack. It was translated into Hindi, Marathi, Bengali and Urdu for use in primary schools in region.</p> <p>(e) 'My Ozone Wish' video Public Service Announcements.</p> <p>Producing a set (4 or 5) of powerful video Public Service Announcements (PSAs) to raise public awareness about the state of the ozone layer and the remaining challenges of the Montreal Protocol. The PSAs will be aired throughout 2007 (e.g. by NOUs during the 20th Anniversary celebrations of the Montreal Protocol) and will display a variety of individuals from different countries in Asia and the Pacific (and celebrities known throughout Asia, if possible). Individuals will be asked the following question: "What is your wish for an ozone-safe world?" (this question may be re-worded and responses will represent an assortment of perspectives across categories of gender, age, occupation, etc. to achieve the focus on a regional and sub-regional campaign.</p> <p>"My Ozone Wish" Public Service Announcements (PSAs). The 4 celebrities/ characters who had to be the presenter of "My Ozone Wish" PSAs are:</p> <ol style="list-style-type: none"> 1. Sri Sri Ravi Shankar: The founder of "The Art of Living Foundation" 2. Doraemon: A famous Japanese Animation Character which is widely known in the region 3. Beijing Olympic Mascots: "Fuwa", five lovable intimate small partners, their modelling melted the panda, the Tibet antelope, the swallow as well as the Olympics ceremonial fire image 4. Tata Young: A well-known Thai pop singer whose work is extensively recognized in Asia Pacific <p>UNEP has commissioned TVE Japan to work closely with us in the development of this campaign producing the PSAs with a number of top advertising firms and film professionals in Asia Pacific. It is expected that the production of the 4 PSAs be completed by the end of June 2008.</p>	<p>(a) completed</p> <p>(b) completed</p> <p>(c) completed</p> <p>(d) completed</p> <p>(e) ongoing</p>	<p>(c) The country Nepal strengthened their awareness campaign by organizing Ozone events such as International Ozone Day. They distributed information booklets, posters, calendars and now showing the dubbed local language of Ozzy Ozone video to public. The country also organized National Ozone quiz and the winner participated in the first organized Regional Ozone Quiz.</p> <p>(d) On 5 September 2007, UNEP with support from the Ministry of Environment and Forest, Government of India, and Bank of Maharashtra launched the Education Pack in three languages, namely Marathi, Urdu and Bengali in Pune, Maharashtra, India. In order to reach out to a larger number of people in different parts of India, UNEP's OzonAction has also been supporting the initiative of developing the Pack in Hindi. The electronic copy of Urdu version has been sent to Pakistan and the Bengali version has been sent to Bangladesh for distribution in schools throughout the countries. As one of the most important challenges is to incorporate the Pack into the regular school curriculum, a number of workshops have been conducted for primary teachers in order for them to understand the use of the Pack. It is expected that the Hindi version of the Education Pack will be launched in New Delhi, India soon in 2008.</p>

Year	Activity reference	Outputs	Status	Impact or result (for completed activities)
2007	2007 CAP budget	<p>(a) Media and the Ozone Layer Protection Workshop for media professionals. Workshop organised on 17-20 April in Singapore, in cooperation with the Earth Journalism Network. The theme of the workshop was Ozone and Climate Change. It was attended by leading media professionals (journalists and editors) in Asia and the Pacific Region.</p> <p>(b) First Regional Ozone Quiz Competition in cooperation with Ruamrudee International School conducted in Thailand, 19-21 August 2007. Thirty two students from Afghanistan, Bangladesh, Bhutan, Brunei Darussalam, Cambodia, China, DPR Korea, Fiji, Republic of Korea, India, Indonesia, Iran, Lao PDR, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam participated. The winner from the Philippines received US\$1,500 as a grant to initiate an environmental project in school and attended celebrations of the 20th anniversary of the Montreal Protocol in Canada. A team from Sri Lanka was second in the competition, with Thailand and Malaysia taking the third and fourth places.</p>	<p>(a) completed (b) completed</p>	<p>(a) UNEP ROAP in cooperation with the Singapore Ministry of Environment, National Ozone Unit and Star Alliance a follow-up media workshop on Ozone Layer Protection and Climate Change was held back to back with the Champions of the Earth and Global Business for the Environment Summit events and press conferences Singapore. Workshop trainers James Fahn and Clare Arthurs assisted UNEP to develop the curriculum, assisted and led the instruction. The media were a mix of print and broadcast, and made up mostly of mid-career or senior journalists and editors. The media were selected based on recommendations from some National Ozone Units, Earth Journalism Network and UNEP Regional Office contacts. The workshop resulted in greater awareness among media about ozone layer protection and challenges that remain and climate change linkages and also strengthened links between media and UNEP experts in ozone and climate change.</p> <p>(b) In cooperation with the NOUs and the winning school's representative, the grant received by the students was handed over and was used to develop a project that resulted as an awareness campaign. Simultaneously, NOUs conducted their National Ozone Quiz in which many schools participated and the winners represented their country in the Regional Ozone Quiz. During the final celebrations of the Ozone quiz, UNEP ROAP in cooperation with JASON produced a DVD of the performance JASON had sung the, "What's the O famous ozone song along with the 32 students wearing their national dress 16 countries participating in the finals of the Quiz.</p>
Regional Network for West Asia				
2005	Assistance for regional awareness raising (GLO/SEV/45/TAS/262)	(a) Roundtable for regional media. Organized the Specialized Roundtable Meeting for the Media in 2006 in Manama, Bahrain, which was attended by approximately 60 participants from different regional media sectors. This combined funding from the 2005 and 2006 regional awareness projects.	(a) completed	Increase of awareness and familiarization with ozone compliance concerns amongst regional journalists and media.
2006	2006 CAP budget	<p>(a) Series of Arabic-language TV spots. MOU signed with Jordan to produce series of TV spots on Ozone for public use under West Asia Regional Awareness project and first payment was transferred to the executing agencies under the supervision of NOU.</p> <p>(b) Regional Round-table Meeting for Media. Organizing regional round-table meeting for Media back-to-back with WA Follow-up Meeting December 2006 with the participation of 3 media experts from each country (TV, newspapers and Environment Authority Media focal point), regional and international experts as well as the National Ozone Officers. Strong message to media representatives about the current compliance challenges were conveyed were built in. Ideas on celebrating the 20th Anniversary of MP were compiled and communication channels with key media representatives.</p>	<p>(a) completed (b) completed</p>	<p>(a) Under distribution, impact not yet measured. Target is public awareness.</p> <p>(b) Increase of awareness and familiarization with ozone compliance concerns amongst regional journalists and media</p>

Year	Activity reference	Outputs	Status	Impact or result (for completed activities)
2007	2007 CAP budget	Member States agreed in the main meeting of 2007 to use the budget of 2007 awareness project as follows: (a) Sponsor the winners of the Lebanese Ozone 20th Anniversary Competition to attend the ceremony of the 20th anniversary at the 19th MOP in Montreal (b) Organize special meeting on the update of Agriculture Technical Curricula	(a) completed (b) completed	(a) Support and raising awareness on the 20th anniversary of MP (b) Update proposal developed to update technical educational agricultural curricula

ANNEX VII: Completed non-investment projects 2007

Project title	Code	Type	Date completed actual
AFRICA			
Project preparation for a terminal phase-out management plan	BEN/PHA/49/PRP/16	PRP	Oct-07
Establishment of the Ozone Unit	CBI/SEV/36/INS/02	INS	Nov-07
Establishment of the Ozone Unit (institutional strengthening)	CBI/SEV/44/INS/09	INS	Sep-07
Extension of institutional strengthening project: phase V	CMR/SEV/47/INS/23	INS	Dec-07
Renewal of institutional strengthening project (phase III)	DRC/SEV/46/INS/22	INS	Jul-07
Project preparation for a terminal phase-out management plan	GAM/PHA/49/PRP/15	PRP	Aug-07
Implementation of the RMP: training for customs officials, police, coast guards, border g	GBS/REF/43/TRA/06	TRA	Dec-07
Implementation of the RMP: training for refrigeration technicians	GBS/REF/43/TRA/08	TRA	Dec-07
Establishment of the Ozone Unit (institutional strengthening project)	GBS/SEV/43/INS/04	INS	Dec-07
Project preparation for a terminal phase-out management plan	IVC/PHA/48/PRP/25	PRP	Dec-07
Extension of the institutional strengthening project (phase III, year 2)	IVC/SEV/48/INS/24	INS	Dec-07
Project preparation for a terminal phase-out management plan	LIR/PHA/49/PRP/10	PRP	Dec-07
Establishment of the ozone unit	LIR/SEV/41/INS/02	INS	Dec-07
Project preparation for a terminal phase-out management plan	MAG/PHA/49/PRP/13	PRP	Jul-07
Extension of the institutional strengthening project (phase II)	MAR/SEV/45/INS/17	INS	Nov-07
Project preparation for a terminal phase-out management plan	MAU/PHA/48/PRP/16	PRP	Apr-07
Implementation of the RMP: monitoring the activities in the RMP	MAU/REF/41/TAS/13	TAS	Dec-07
Implementation of the RMP: training programme for customs excise	MAU/REF/41/TRA/09	TRA	Dec-07
Implementation of the RMP: training the trainers of refrigeration technicians	MAU/REF/41/TRA/10	TRA	Dec-07
Renewal of the institutional strengthening project (phase III)	MAU/SEV/43/INS/14	INS	Dec-07
Implementation of the RMP update: training programme for customs officers (phase II)	MLI/REF/45/TRA/17	TRA	Sep-07
Project preparation for a terminal phase-out management plan	MLW/PHA/50/PRP/23	PRP	Feb-07
Extension of institutional strengthening project (phase V)	MLW/SEV/47/INS/22	INS	Dec-07
Preparation of a refrigerant management plan	MOR/REF/27/PRP/32	PRP	Dec-07
Renewal of the institutional strengthening project (phase II)	MOR/SEV/43/INS/49	INS	Dec-07
Project preparation for a terminal phase-out management plan	MOZ/PHA/50/PRP/13	PRP	Nov-07
Extension of institutional strengthening project: phase 2	MOZ/SEV/41/INS/10	INS	Jan-07
Extension of institutional strengthening project (phase IV)	NAM/SEV/47/INS/11	INS	Dec-07
Implementation of the RMP update: monitoring of the activities	NER/REF/42/TAS/15	TAS	Apr-07
Implementation of the RMP update: training for customs technicians	NER/REF/42/TRA/13	TRA	Apr-07
Extension of institutional strengthening project (phase V)	NER/SEV/47/INS/16	INS	Dec-07
Extension of the institutional strengthening project (phase IV)	PRC/SEV/45/INS/12	INS	Apr-07
Establishment of the Ozone Unit	RWA/SEV/41/INS/05	INS	Dec-07
Extension of institutional strengthening project (phase VI)	SEN/SEV/47/INS/20	INS	Dec-07
Extension of institutional strengthening project (phase III)	SEY/SEV/44/INS/10	INS	Dec-07
Extension of institutional strengthening project (phase II)	SIL/SEV/47/INS/11	INS	Jan-07
Implementation of the RMP: monitoring the activities in the RMP	STP/REF/44/TAS/09	TAS	Dec-07
Implementation of the RMP: training programme for custom officers	STP/REF/44/TRA/07	TRA	Dec-07
Extension of institutional strengthening project: phase 2	SWA/SEV/41/INS/07	INS	Dec-07
Extension of institutional strengthening project (phase III)	TOG/SEV/44/INS/11	INS	Sep-07
Project preparation for a terminal phase-out management plan	ZAM/PHA/50/PRP/17	PRP	Dec-07
ASIA & PACIFIC			
Establishment of national ozone unit for implementing the phase-out of ODS (institution	AFG/SEV/47/INS/04	INS	Nov-07
Implementation of the PIC Strategy: Policy assistance and guidance to countries for de	ASP/REF/36/TAS/46	TAS	Dec-07
Implementation of the PIC Strategy: Technical assistance to countries and monitoring th	ASP/REF/36/TAS/47	TAS	Dec-07
Implementation of the PIC strategy: technical assistance to countries and monitoring th	ASP/REF/44/TAS/51	TAS	Dec-07
Extension of institutional strengthening project (phase IV)	BAH/SEV/47/INS/15	INS	Dec-07
Formulation of a transitional strategy for MDI	BGD/ARS/50/TAS/25	TAS	Dec-07
Project preparation for a terminal phase-out management plan	BHU/PHA/50/PRP/08	PRP	Dec-07
Institutional strengthening project (phase I)	BHU/SEV/46/INS/07	INS	Jul-07
Implementation of the RMP: customs training programme	BRU/REF/44/TRA/08	TRA	Dec-07
Implementation of the PIC strategy: training programme for refrigeration technicians inc	CKI/REF/44/TAS/01	TAS	Nov-07
Establishment of a National Compliance Centre (institutional strengthening)	CKI/SEV/44/INS/02	INS	Jan-07
National CFC consumption phase-out plan focusing on the refrigeration service sector:	IND/REF/47/TAS/396	TAS	Apr-07
Project preparation for a terminal phase-out management plan	KAM/PHA/50/PRP/13	PRP	Sep-07
Extension of institutional strengthening project: phase III	KAM/SEV/47/INS/11	INS	Nov-07
Project preparation for a terminal phase-out management plan	MDV/PHA/50/PRP/12	PRP	Nov-07

Implementation of the PIC strategy: training programme for refrigeration technicians inc	NAU/REF/44/TAS/03	TAS	Dec-07
Implementation of the PIC strategy: training programme for refrigeration technicians inc	NIU/REF/44/TAS/02	TAS	Nov-07
Extension of institutional strengthening project (phase III)	SAM/SEV/47/INS/07	INS	Dec-07
Renewal of institutional strengthening project (phase V)	VIE/SEV/46/INS/46	INS	Jul-07
EUROPE			
Extension of the institutional strengthening project: phase IV	GEO/SEV/45/INS/18	INS	Apr-07
Implementation of the RMP: monitoring the activities in the RMP	MOL/REF/44/TAS/11	TAS	Apr-07
GLOBAL			
Project preparation in the chiller sector	GLO/REF/46/PRP/264	PRP	Feb-07
Compliance Assistance Programme: 2007 budget	GLO/SEV/50/TAS/276	TAS	Dec-07
LATIN AMERICA & CARIBBEAN			
Training of customs officers	ARG/REF/32/TRA/114	TRA	Nov-07
Policy assistance for the design and implementation of an ODS import/export licensing	ARG/SEV/30/TAS/104	TAS	Nov-07
Extension of Institutional strengthening project (phase III)	BAR/SEV/42/INS/08	INS	Nov-07
Project preparation for a terminal phase-out management plan	BZE/PHA/50/PRP/16	PRP	Sep-07
Extension of the institutional strengthening project (phase II, second year)	DMI/SEV/45/INS/08	INS	Oct-07
Extension of institutional strengthening project (phase IV)	ELS/SEV/44/INS/17	INS	Jun-07
Implementation of the RMP: Train the trainer programme for refrigeration service techn	GRN/REF/30/TRA/03	TRA	Jan-07
Implementation of the RMP: Training of custom officers, ODS inspectorate and Ozone U	GRN/REF/30/TRA/04	TRA	Jan-07
Institutional strengthening project	GRN/SEV/44/INS/07	INS	Dec-07
Extension of the institutional strengthening project (phase IV)	HON/SEV/45/INS/19	INS	May-07
Extension of institutional strengthening project (phase 3)	NIC/SEV/39/INS/08	INS	Mar-07
Renewal of institutional strengthening (phase 3)	PAN/SEV/38/INS/17	INS	Jan-07
Extension of institutional strengthening project (phase II)	STK/SEV/42/INS/05	INS	Aug-07
Renewal of the institutional strengthening project (phase IV)	STL/SEV/43/INS/09	INS	Apr-07
Implementation of the RMP: development and strengthening of policy and regulatory fra	SUR/REF/41/TAS/04	TAS	Jan-07
Implementation of the RMP: training of customs officers and other relevant stakeholders	SUR/REF/41/TRA/05	TRA	Oct-07
Implementation of the RMP: training of trainers in good practices of refrigeration	SUR/REF/41/TRA/06	TRA	Dec-07
Implementation of the RMP: Demonstration and training project for the use of hydrocarb	URU/REF/34/TAS/36	TAS	Mar-07
WEST ASIA			
Extension of institutional strengthening project (phase IV)	YEM/SEV/47/INS/24	INS	Dec-07
Extension of the institutional strengthening project (phase IV-supplementary request)	YEM/SEV/48/INS/25	INS	Apr-07
Extension of institutional strengthening project (phase II)	KUW/SEV/47/INS/08	INS	Dec-07

Annex VIII: Report on expenditures under the CAP budget for 2007

	Line	Title	Location	Level	Allotment	Disbursement	ULOs	Expenditure
1100	<i>Project personnel</i>							
	1101	Head of Branch	Paris	D1	176,000	191,038	0	191,038
	1102	Network and Policy Manager	Paris	P5	176,000	249,812	525	250,337
	1103	Capacity Building Manager	Paris	P4	160,000	195,228	0	195,228
	1104	Information Manager	Paris	P4	151,000	59,725	0	59,725
	1105	Monitoring & Administration Officer	Paris	P3	136,000	194,610	0	194,610
	1106	Information Officer	Paris	P3	136,000	144,854	0	144,854
	1107	Helpdesk Officer	Paris	P2	125,000	32,650	0	32,650
	1108	IS/RMP/CP Officer	Paris	P3	136,000	134,751	0	134,751
	1109	IT Specialist	Paris	P3	68,000	82,509	0	82,509
	1110	ROA RNC (English)	Nairobi	P4	155,000	168,777	324	169,101
	1111	ROA Policy & Enforcement Officer	Nairobi	P4	151,410	157,150	0	157,150
	1112	ROA RMP Officer	Nairobi	P3	120,000	132,346	0	132,346
	1113	ROA MB Officer	Nairobi	P3	120,000	137,949	0	137,949
	1114	ROLAC RNC	Panama	P4	139,820	159,357	0	159,357
	1115	ROLAC Policy and Enforcement Officer	Panama	P4	133,000	136,222	227	136,449
	1116	ROLAC RMP Officer	Panama	P3	121,000	139,302	562	139,864
	1117	ROLAC MB Officer	Panama	P3	121,000	139,536	2,506	142,042
	1118	ROAP-SA RNC	Bangkok	P4	154,000	173,996	0	173,996
	1119	ROAP Policy & Enforcement Officer	Bangkok	P4	123,000	141,808	0	141,808
	1120	ROAP RMP Officer	Bangkok	P3	135,000	133,213	0	133,213
	1121	ROAP MB Officer	Bangkok	P3	144,000	104,906	1	104,907
	1122	ROWA RNC	Bahrain	P4	150,380	152,275	0	152,275
	1123	ROWA RMP Officer	Bahrain	P3	141,110	138,983	0	138,983
	1124	ROWA Halon Officer	Bahrain	P3	141,110	134,599	0	134,599
	1125	ROA RNC (French)	Nairobi	P4	155,000	166,713	0	166,713
	1126	RNC Europe/Central Asia	Paris	P3	136,000	153,562	0	153,562
1199	Sub-total				3,604,830	3,755,872	4,145	3,760,017
1200	<i>Consultants (Description of activity/service)</i>							
	1201	Consultants (training of CAP staff)			0	4,500	22,500	27,000
	1204	OPAS experts UNDP/National professional staff - UNFPA /4			0	6,954	0	6,954
1299	Sub-total					11,454	22,500	33,954
1299	COMPONENT TOTAL					11,454	22,500	33,954
1300	<i>Programme Assistance (General Service staff)</i>							
		Title/Description						
	1301	Secretary Chief	Paris	G6	87,000	99,400	0	99,400
	1302	Assistant Network Manager	Paris	G5	78,000	76,851	0	76,851
	1303	Assistant Clearinghouse	Paris	G6	87,000	93,176	0	93,176
	1304	Assistant Monitoring & Administration	Paris	G5	78,000	84,345	0	84,345
	1305	Assistant IS/RMP/CP	Paris	G5	78,000	80,093	0	80,093
	1306	Assistant Programme	Paris	G5	78,000	66,569	0	66,569
	1307	Assistant Data & Documentation	Paris	G5	78,000	76,356	0	76,356
	1309	ROA RNC Assistant	Nairobi	G5	26,000	28,139	0	28,139
	1310	ROA Office Assistant	Nairobi	G5	26,000	28,629	0	28,629
	1311	ROLAC RNC Assistant	Panama	G5	49,000	3,558	0	3,558
	1312	ROLAC Office Assistance	Panama	G5	49,000	14,232	0	14,232
	1313	ROAP-SA RNC Assistant	Bangkok	G5	36,000	35,632	0	35,632
	1314	ROAP Office Assistant	Bangkok	G5	36,000	47,111	0	47,111
	1315	ROWA RNC Assistant	Bahrain	G5	40,170	30,782	0	30,782
	1316	ROWA Office Assistant	Bahrain	G5	32,960	34,803	0	34,803
	1317	Temporary Assistance CAP			65,000	41,329	0	41,329
	1318	Assistant to RNC ECA	Paris	G5	78,000	74,483	0	74,483
1399	Sub-total				1,002,130	915,487	0	915,487
1600	<i>Travel on official business (UNEP staff)</i>							
	1601	PARIS Staff Travel	Paris		213,000	200,113	13,209	213,322
	1602	ROA Staff Travel	Nairobi		155,000	157,289	7,273	164,562
	1603	ROLAC Staff travel	Panama		102,000	37,553	9,697	47,250
	1604	ROAP-SA Staff Travel	Bangkok		83,000	88,245	0	88,245
	1605	ROWA Staff Travel	Bahrain		96,000	68,277	5,238	73,515
	1606	ECA Staff travel	Paris		26,000	16,293	970	17,263
1699	Sub-total				675,000	567,770	36,387	604,157
1999	COMPONENT TOTAL				5,281,960	5,239,130	40,532	5,279,661

20	SUB CONTRACT COMPONENT							
2200	<i>Sub-contracts (MOUs/LAs for supporting organizations)</i>							
	2203	Subcontracts ROLAC	Mexico	11,330	10,000	0	10,000	
	2204	Sub-contracts ROAP	Bangkok	-10,000	5,000	0	5,000	
	2205	Sub-contracts ROWA	Bahrain	50,000	35,093	19,439	54,532	
	2206	Subcontracts ECA	Paris	46,000	30,531	17,952	48,483	
	2212	Regional awareness raising ROA	Nairobi	46,000	22,267	1,196	23,463	
	2213	Regional awareness raising ROLAC	Panama	71,070	29,667	29,000	58,667	
	2214	Regional awareness raising ROAP	Bangkok	-26,000	10,000	0	10,000	
	2215	Regional awareness raising ROWA	Bahrain	23,000	23,069	4,290	27,359	
	2216	Regional Awareness Raising ECA	Paris	43,000	30,824	17,000	47,824	
2299	Sub-total			254,400	196,451	88,877	285,328	
	<i>Sub-contracts (for commercial purposes)</i>							
	2301	Support for information systems		65,000	66,084	2,406	68,490	
	2302	OzonAction Newsletter	Paris	170,980	15,895	141,329	157,223	
	2303	Illustration/graphics/layout design	Paris	18,000	0	0	0	
	2304	Exhibition/outreach	Paris	20,000	15,166	0	15,166	
	2305	Adaptable media materials for the internation	Paris	123,600	94,490	25,444	119,934	
2399	Subtotal			397,580	191,635	169,178	360,813	
3300	<i>Meeting/Conferences</i>							
	3301	Advisory and Consultative meetings		60,000	3,968	842	4,810	
	3302	ROA network meetings/thematic workshops	Nairobi	341,000	246,583	76,002	322,585	
	3303	ROLAC Meetings	Panama	176,130	118,763	77,364	196,126	
	3304	ROAP-SEAP Network meeting/thematic wor	Bangkok	135,000	108,130	0	108,130	
	3305	ROWA Network meetings/thematic worksho	Bahrain	80,000	83,095	511	83,606	
	3306	ECA netowrk meetings/thematic workshop	Paris	93,000	90,273	27,500	117,773	
	3312	ROA south-south cooperation	Nairobi	10,000	9,092	173	9,264	
	3313	ROLAC South South Cooperation	Panama	38,110	35,061	14,933	49,994	
	3314	ROAP South-South cooperation	Bangkok	129,000	95,241	0	95,241	
	3315	ROWA South-south cooperation	Bahrain	32,000	21,051	5,220	26,271	
	3316	ECA South-South cooperation	Paris	37,000	14,403	671	15,074	
3399	Sub-total			1,131,240	825,660	203,215	1,028,875	
3999	COMPONENT TOTAL			1,783,220	1,213,746	461,270	1,675,016	
	<i>Expendable equipment (items under \$1,500 each)</i>							
4100	4101	Office supplies - Paris	Paris	14,000	8,415	3,229	11,644	
	4102	Office supplies - Regions		30,045	19,675	0	19,675	
4199	Sub-total			44,045	28,090	3,229	31,319	
4200	<i>Non-expendable equipment</i>							
	4201	Office equipment/computer - Paris	Paris	20,000	7,316	2,218	9,533	
	4202	Office equipment.computer - Regions		28,330	29,992	560	30,552	
4299	Sub-total			48,330	37,307	2,778	40,085	
4300	<i>Rental of premises</i>							
	4301	Office rental - Paris + ECA	Paris	314,600	272,118	50,235	322,353	
	4302	Office rental - Regions		125,315	106,327	0	106,327	
4399	Sub-total			439,915	378,446	50,235	428,680	
4999	COMPONENT TOTAL			532,290	443,842	56,242	500,084	
5100	<i>Operation and maintenance of equipment</i>							
	5101	Rental & mainenance of office equipment - Paris		20,000	40,380	6,443	46,823	
	5102	Rental and maintenance of office equipment		29,600	16,569	15,847	32,416	
	Sub-total			49,600	56,949	22,290	79,239	
5200	<i>Reporting cost</i>							
	5201	Reporting costs		48,455	30,823	4,358	35,181	
	5202	Translations		19,815	8,901	3,000	11,901	
	Sub-total			68,270	39,724	7,358	47,082	
5300	<i>Sundry</i>							
	5301	Communication and diseemination - Paris	Paris	201,895	91,924	43,416	135,340	
	5302	Communication - Regions		85,765	66,475	22,808	89,283	
5399	Sub-total			287,660	158,399	66,224	224,623	
5999	COMPONENT TOTAL			405,530	255,073	95,872	350,945	
	TOTAL DIRECT PROJECT COST			8,003,000	7,163,244	676,415	7,839,659	
	<i>Programme support costs (8%)</i>			<i>640,240</i>	<i>573,060</i>	<i>54,113</i>	<i>627,173</i>	
GRAND TO	GRAND TOTAL			8,643,240	7,736,304	730,528	8,466,832	

