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执行蒙特利尔议定书
多边基金执行委员会
第五十五次会议
2008年7月14日至18日，曼谷

**拖延项目的执行现状和第5条国家在遵守《蒙特利尔议定书》
下一步控制措施方面的前景**

执行蒙特利尔议定书多边基金执行委员会的会前文件不妨碍文件印发后执行委员会可能作出的任何决定。
为节省经费起见，本文件印数有限。请各代表携带文件到会，不索取更多副本。

执行摘要

- 所有有可能在无法实现 2010 年以前中期削减的国家，都有为实现这些目标而核准的项目，或在其 2008—2010 年业务计划中列有活动，其中例外的是：
 - 索马里的哈龙（在符合最终淘汰管理计划的条件时可以获得资金），及
 - 萨尔瓦多的四氯化碳（消费量用于实验室和分析用途）。
 - 67 个国家还未提供 2007 年数据，因此对其履约前景的评估是以前几年的数据为基础的。
- 2007 年的数据表明，可能存在对甲基溴（厄瓜多尔）和四氯化碳控制措施（智利、古巴和墨西哥）的不履约情况。
- 关于执行委员会正在审议的可能存在不履约问题的国家，执行委员会在 2008 年会议中审议的第 5 条缔约方的 60 个问题，有 26 个问题已经解决。
- 关于国家方案执行情况的数据表明：
 - 只有 4 个国家根据三年前核准的新格式提交了数据，只有 10 个国家使用网络系统提交了数据。
 - 在 2007 年估计的 7,838 ODP 吨中，有约 3,592 ODP 吨（包括没有报告国家方案数据的 5 个国家的第 7 条数据）仍有待由委员会审议采取行动，不包括各类氟氯烃。
 - 3,592 ODP 吨消费量中的大部分是各类氟氯化碳（1,224 ODP 吨）和甲基溴（2,346 ODP 吨）。
 - 国家方案数据报告了总计 354,521 公吨的氟氯烃消费量（23,502 ODP 吨）。在报告了 2006 年和 2007 年数据的国家中，氟氯烃消费量和氟氯化碳消费量较 2006 年数据分别下降了 8% 和 70%，但是主要的消费商/生产商尚未报告 2007 年数据。
 - 在 126 个报告了关于制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的信息的国家中，有 106 个国家说明了其执行进展。
 - 在利用了回收和再循环机器的国家中有 67.8% 报告称，这些机器的运行情况“令人满意”或“非常好”。
 - 64,613 名制冷技师接受了培训。

- 在 132 个报告了关于许可证制度的信息的国家中，有 122 个国家报告称这些制度已在执行当中（在 71 个报告了 2007 年数据的国家中，有 69 个国家有正在执行的许可证制度，其中 97.1% 运行“令人满意”或“非常好”）。
- 12,464 名海关官员接受了培训。
- 在大部分国家，各类氟氯化碳和替代品的价格正在上涨。
- 第四部分包括受第五十三次会议委托进行的最新一次风险评估。
 - 评估显示，虽然许多国家有一个或多个潜在的风险指标，但至今为止，70 个国家的 69 个国家对其遵守控制措施的情况非常有信心或有信心。

导言

1. 基金秘书处根据第 53/4 号决定重新调整了本文件格式，以便纳入关于项目执行拖延以及未履约风险评估的数据。本文件由四部分组成：

- (a) 第一部分是根据第 32/76 (b) 号和第 46/4 号决定编制的，决定请秘书处为执行委员会各次会议编制关于应遵守《蒙特利尔议定书》控制措施的第 5 条国家履约现状的增订资料。
- (b) 第二部分包含应遵守各缔约方决定和执行委员会履约建议的第 5 条国家的资料。
- (c) 第三部分提出了关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费量数据的分析。还包含一个述及国家消耗臭氧层物质淘汰方案特点的部分。
- (d) 第四部分提出了第一次风险评估的结论，包括关于存在执行拖延的项目的资料。

2. 本文件进行的分析和得出的结论不妨碍由缔约方会议决定的履约现状，它是唯一得到授权对履约现状进行评估的机构。根据第 7 条报告的数据被专门用于确定年度基础上的履约现状。本文件在分析时所使用的数据混合了向基金秘书处报告的履约阶段国家方案执行情况的数据和第 7 条数据。因此，文件本身没有决定履约现状，而是评估了第 5 条国家努力实现遵守《蒙特利尔议定书》一项或多项控制措施的前景。其主要目的是确定需要由得到多边基金支持的行动来加以处理的消耗臭氧层物质。

第一部分：履约现状和前景（以最新数据为依据）

3. 这一部分提出了对截至 2005 年和 2005 年对氟氯化碳、哈龙、甲基溴、四氯化碳和甲基氯仿的控制措施履约现状的分析结论。¹该分析假设最新报告的消费数据已经考虑到了已完成的由执行委员会核准的项目的淘汰量。截至 2007 年 12 月，已完成的项目淘汰了 360,558 ODP 吨。这包括 65,647 ODP 吨的氟氯化碳生产量、41,658 ODP 吨的哈龙生产量、44,936 ODP 吨的四氯化碳生产量、100 ODP 吨的甲基氯仿生产量和 5 ODP 吨甲基溴生产量。已完成项目价值为 16.5 亿美元，核准的价值总额约为 20.2 亿美元。关于这次分析所用的方法的详细说明载于向执行委员会第三十七次会议提交的 UNEP/OzL.Pro/ExCom/37/18 号文件。

4. 分析使用的是最新数据。截至 2008 年 5 月 26 日，44 个第 5 条国家已根据第 7 条报告了 2007 年数据（2008 年 3 月提交报告的国家数量为 4 个）。另外的 34 个国家只根据其国家方案执行进展向基金秘书处报告了 2007 年数据（第 17/34 号决定）。对于没有提交 2007 年数据的国家，在分析中使用了最新的消费数据。这包括使用 64 个国家 2006 年的第 7 条数据、1 个国家 2006 年的国家方案数据和 2 个国家的 2005 年第 7 条数据。该分析假设最近报告的消耗臭氧层物质消费数据没有增加，尽管应该指出的是，不能提供 2007 年数据的 67 个国家中的一些国家可能存在不履约情况。

5. 双边和多边执行机构向执行委员会第五十五次会议提交了年度进度报告，其中包含关于委员会截至 2007 年底核准的所有活动和项目的执行现状数据。从经第五十四次会议修订的《2008-2010 年多边基金综合业务计划》中提取了关于 2008 年可能核准的数据。

6. 基金秘书处将继续编制所有包含在以前关于履约现状和前景报告的版本中的数据，这些数据被基金秘书处用来分析之目的。这些数据如果需要，将予提供。表 1 提供了其他种类的氟氯化碳数据。

表 1

如果需要，将提供其他数据

地区	现状	实现冻结所需要的量	50% 的氟氯化碳削减量	实现 50% 的氟氯化碳削减量所需要的量	85% 的氟氯化碳削减量	实现 85% 的氟氯化碳削减量所需要的量	已获核准但尚未执行的淘汰（截至 2005 年 10 月）	已核准项目的完成数据	2005 年最终商业计划中的消耗臭氧层物质淘汰	核准的制冷剂管理计划	低消费量国家实现 85% 的氟氯化碳削减量的制冷剂管理计划

¹ 没有确定述及附件 B-1 物质的项目。执行委员会既不考虑也没有为那些提到这些须遵守始于 2003 年的 80% 的基准削减量的项目提供资金。

生产行业

7. 在七个²有氟氯化碳生产设施的第 5 条国家中，阿根廷、中国、印度、朝鲜民主主义人民共和国、墨西哥和委内瑞拉玻利瓦尔共和国政府有关于计划削减的协定。巴西政府表示它已独立淘汰了各类氟氯化碳的生产。就哈龙生产而言，中国的一项协定已经到位，而印度得到了关闭其哈龙生产设施的一次性赠款。

8. 四个国家（巴西、中国、印度和朝鲜民主主义人民共和国）确定了四氯化碳生产基准。在三个国家（中国、朝鲜民主主义人民共和国和印度）的生产和消费行业彻底淘汰四氯化碳的项目已经得到执行委员会核准。巴西的一个四氯化碳加工剂行业项目已经在第五十四次会议上获得核准。

9. 中国作为仅有的两个拥有甲基溴生产设施的第 5 条国家之一，其甲基溴生产关闭项目已获核准。

消费行业

10. 这一部分概括了对似乎未履约或有可能未履约的国家的未履约程度进行详细调查的结果。概括时所依据的数据载于附件一，其中包含按物质分列的各国的详细资料。附件一还说明了这些国家是否得到了预计将由执行委员会提供给它们的所有援助。

11. 附件一所载的履约情况评估中包含了关于有助于履约的活动何时获得核准以及该国是否报告了许可证制度已经建立的资料。这一资料应进一步使执行委员会评估这些国家的履约前景，因为核准数据指出了项目或协定已经执行的时间，而关于建立许可证制度的资料则表明，不管当前的消费量是多少，存在控制措施来保证未来的履约。关于项目核准的资料取自于《关于核准项目的库存》。关于建立许可证制度的数据已由臭氧秘书处所提供（UNEP/OzL.Pro/ImpCom/39/4）。

各类氟氯化碳

12. 表 2 概括了各国对关于氟氯化碳控制措施的履约现状。根据其最新报告的消费数据，144 个国家目前看来似乎是履约的，但是 67 个国家尚未提交 2007 年的数据。表 2 提出了报告的数据类型和关于这些似乎履约的国家的的数据。它还包含了有可能未履约的国家，被归为三大类：（一）那些最新消费量超过冻结基准的国家；（二）似乎未履约或有可能未实现 2005 年削减步骤的国家，因为其最新的消费量超过了基准削减量 50%；以及（三）

² 虽然罗马尼亚获得了在生产和消费领域的淘汰资金，但是它没有被包括在内，因为它已经被重新归为非第 5 条国家。

似乎未履约或有可能未实现 2007 年削减步骤的国家, 因为其最新的消费量超过了基准削减量目标 85%。

表 2

氟氯化碳控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	最新消费量超过冻结基准的国家	实际上未履约或有可能未实现 2005 年削减步骤的国家, 因为其最新的消费量超过了基准削减量 50%	实际上未履约或有可能未实现 2007 年削减步骤的国家, 因为其最新的消费量超过了基准削减量 85%
最新消费量	144 个国家	波斯尼亚和黑塞哥维那 (波黑)	三个国家 (波斯尼亚和黑塞哥维那、印度和所罗门群岛。波斯尼亚和黑塞哥维那遵守了其行动计划*)	38 个国家 (35 个国家考虑到了核准的行动计划)
2007 年数据 (第 7 条或国家方案)	78 个国家	暂缺	暂缺	暂缺

* 该《行动计划》使波斯尼亚和黑塞哥维那超过了削减量的 50%。

13. 所有其最新消费量超过控制措施或被认为有可能未履约的国家均已得到了多边基金的支持, 或在其 2008-2010 年业务计划中纳入了解决履约需求的项目。

哈龙

14. 表 3 概括了各国对关于哈龙控制措施的履约现状。根据其最新报告的消费数据, 144 个国家目前看来似乎是履约的。75 个国家在 1995 年和 2007 年期间没有报告关于哈龙任何消费量。59 个国家已经获得对哈龙库活动或淘汰协定的支助, 其中包括参与区域性哈龙库的国家。表 3 提出了报告的数据类型和关于这些似乎履约的国家的数量。它还包含了有可能未履约的国家, 被归为两类: (一) 那些最新消费量超过冻结基准的国家; 以及 (二) 似乎未履约或有可能未实现 2005 年控制措施的国家, 因为其最新的消费量超过了削减量目标的 50%。

表 3

哈龙控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	最新消费量超过哈龙的冻结基准的国家	有可能未实现 50%的哈龙基准削减量
最新消费量	144 个国家（69 个国家已经报告了一些消费量和基准）	索马里	索马里
2007 年数据（第 7 条或国家方案）	78 个国家（39 个国家已经报告了一些消费量和基准）	暂缺	暂缺

15. 所有最新消费量超过其控制措施的国家都得到了多边基金的支助，但索马里除外。一旦条件允许开展可持续活动，将为索马里提供一项活动。

甲基溴

16. 表 4 概括了国家遵守甲基溴控制措施的情况（不包括检疫和装船前）。所有已经批准了《哥本哈根修正案》的 138 个国家均报告已完成了基准数据。在这 138 个国家中，57 个国家对其基准消费和最新消费量均报告为零，1 个国家没有提供 2007 年的消费数据。99 个国家得到了多边基金对甲基溴活动和/或项目的支助。表 4 提出了报告的数据类型，并确认了那些似乎履约的国家。它还包含了有可能未履约的国家，被归为以下两大类：（一）那些最新消费量超过冻结基准的国家；以及（二）可能未履约或有可能未遵守 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标的 20%。

表 4

甲基溴控制措施：履约、未履约或有可能未履约情况摘要*

数据	履约国家	最新消费量超过甲基溴的冻结基准的国家	有可能未实现 20%的甲基溴基准削减量
最新消费量	140 个国家（81 个国家报告了一些消费量和基准）	厄瓜多尔和沙特阿拉伯	三个国家：厄瓜多尔、洪都拉斯和沙特阿拉伯（除了洪都拉斯，因为根据最新的消费量，它遵守了其《行动计划》）
2007 年数据（第 7 条或国家方案）	74 个国家（48 个国家报告了一些消费量和基准）	厄瓜多尔	厄瓜多尔和洪都拉斯（除了洪都拉斯，它遵守了其 2007 年《行动计划》的要求）

* 此表系指报告了基准和最新消费数据的 142 个国家。

17. 所有最新消费数据超过其控制措施的国家都得到了多边基金的支助。

四氯化碳

18. 表 5 概括了国家遵守四氯化碳控制措施的情况。概括的该数据不包括原料，也不按照特别的最终用途进行区分（诸如溶剂和加工剂）。在 143 个报告了基准数据的国家中，86 个国家对其基准消费和最新消费量均报告为零。表 5 提出了报告的数据类型，并确认了那些似乎履约的国家。它还确认了可能未履约或有可能未遵守 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标 85%。

表 5

四氯化碳控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	可能未履约或有可能未遵守 2005 年控制措施的国家，因其最新的消费量超过了削减量目标 85%
最新消费量	137 个国家(51 个国家报告了一些消费量和基准)	6 个国家：玻利维亚、智利、古巴、萨尔瓦多、埃塞俄比亚和墨西哥
2007 年数据（第 7 条或国家方案）	74 个国家（31 个国家报告了一些消费量和基准）	智利、古巴和墨西哥

19. 所有最新消费量超过其控制措施的国家都得到了多边基金的支助，但萨尔瓦多除外，但是其消费是用于实验室之用途。

甲基氯仿

20. 表 6 概括了国家遵守甲基氯仿控制措施的情况。在 144 个报告了基准数据的国家中，102 个国家对其基准消费和最新消费量均报告为零。表 6 提出了报告的数据类型，并确认了那些似乎履约的国家。有可能未履约的国家被归为以下两大类：（一）那些最新消费量超过冻结基准的国家；以及（二）可能未履约或有可能未遵守 2005 年控制措施的国家，因为其最新的消费量超过了削减量目标的 30%。

表 6

甲基氯仿控制措施：履约、未履约或有可能未履约情况摘要

数据	履约国家	最新消费量超过三氯乙酸的冻结基准的国家	有可能未实现 30%的三氯乙酸基准削减量
最新消费量	144 个国家(42 个国家报告了一些消费量和基准)	暂缺	暂缺
2007 年数据(第七条或国家方案)	77 个国家（26 个国家报告了一些消费量和基准）	暂缺	暂缺

第二部分：须遵守缔约方关于履约的各项决定的国家和有可能未履约的国家的执行情况

21. 本节述及须遵守关于履约的各项决定的第 5 条国家和有可能违反决定的国家。

22. 在 45 个国家中发现了 60 个缔约方的履约相关决定（包括一个基准修改请求），2008 年履约委员会将跟踪这些问题。这些问题包括监管事宜（许可证/配额制度和关于含消耗臭氧层物质设备进口的禁令）、数据报告、按物质分列的控制措施/行动计划履约情况、未来可能的违约情况、说明行动计划的请求和基准的变化。表 7 根据提供给臭氧层秘书处和各机构的信息通过国家方案数据说明这些决定实现的程度。

表 7

报告的缔约方的履约相关决定执行情况

履约问题	是	回答“是”的机构	国家方案数据显示为“是”	不是	回答“不”的机构	暂缺	总计
氟氯化碳淘汰	2	2	5		1	9	19
氟氯化碳淘汰（预计在 2007 年至 2009 年期间不履约）		1					1
四氯化碳淘汰		1	1	3		1	6
数据报告	1						1
哈龙淘汰			1	1		3	5
甲基溴淘汰	1	2	3	1		3	10
甲基氯仿淘汰		1	1			1	3
监管措施	1	3		5		6	15
共计	5	10	11	10	1	23	60

国家方案数据显示的履约情况

23. 国家方案数据包括行业提供的信息。对于那些采用新式报告格式的国家来说，提供的信息包括许可证制度的功能、公布的进口配额所代表的吨数、配额制度的状态和/或是否要求进口国登记。还提供了关于接受过培训的海关官员人数以及将接受培训以便成为培训者的人数。提供的信息包括制冷剂管理计划的进度、回收和再循环设备的功能、回收和再利用消耗臭氧层物质的数量、接受培训（包括作为培训者）并经过认证的制冷技师的人数。新格式还指出了已对其使用消耗臭氧层物质的设备进行改装的最终用户人数，并提供了国家对履行未来控制措施的预测。

24. 表 8 列举了那些似乎已经超过了行动计划中的控制措施或消费水平的国家,该行动计划是缔约各方为开展 2007 年所要求的行动而商定的。它还明确说明了根据第 7 条或国家方案数据所报告的数据来源。

表 8

2007 年消费数据超过控制措施或行动计划目标的国家

氟氯化碳						
国家	基准	削减 85% 的氟氯化碳	最新消费量	2007 年行动计划目标	最新消费年份	资料来源
暂缺						
哈龙						
国家	基准	削减 50% 的哈龙	最新消费量	2007 年行动计划目标	最新消费年份	资料来源
暂缺						
甲基溴						
国家	基准	削减 20% 的甲基溴	最新消费量	2007 年行动计划目标	最新消费年份	资料来源
厄瓜多尔	66.2	53.0	122.4		2007 年	第 7 条
洪都拉斯	259.4	207.5	252.4	255.0	2007 年	国家方案
四氯化碳						
国家	基准	削减 85% 的四氯化碳	最新消费量	2007 年行动计划目标	最新消费年份	资料来源
智利	0.6	0.1	0.7		2007 年	第 7 条
古巴	2.7	0.4	1.6		2007 年	第 7 条
墨西哥	62.5	9.4	79.1		2007 年	第七条
甲基氯仿						
国家	基准	削减 30% 的三氯乙酸	最新消费量	2007 年行动计划目标	最新消费年份	资料来源
暂缺						

25. 表 8 指出了五个似乎没有履行控制措施的国家遵守了缔约方会议所核准的行动计划，行动计划的目的是使这些国家回到履约的轨道上来。根据关于甲基溴的第 7 条数据所示，洪都拉斯遵守了其行动计划的目标。但是本表还指出，根据近日提交的数据，厄瓜多尔可能未履行 2005 年的甲基溴控制措施（按照第 7 条数据），而智利（第 7 条）、古巴（第 7 条）和墨西哥（第 7 条）可能未履行四氯化碳的控制措施。

2006 年数据

26. 2006 年数据显示，可能有两个国家未履行第 5 条国家的《议定书》控制措施。索马里 2007 年的第 7 条数据显示其哈龙消费量超过了基准的 50%。萨尔瓦多似乎已经超过了四氯化碳的控制措施。

27. 萨尔瓦多已经报告了 2006 年第 7 条数据。自 1986 年以来，除 1993 年和 2006 年以外，萨尔瓦多报告的四氯化碳消费量均为零。该国在其 2006 年的国家方案数据报告中报告了其国家淘汰方案的信息。报告称，萨尔瓦多已经培训了 40 名海关官员，为批量散装消耗臭氧层物质制定了一个消耗臭氧层物质进出口许可证或许可制度，为收集和报告消耗臭氧层物质数据设立了监管程序，并要求进口或销售批量散装各类氟氯化碳须持有许可证。萨尔瓦多还对氟氯化碳确立了配额制度。萨尔瓦多已登记为消耗臭氧层物质进口国，并使用臭氧办事处和海关共同分享的一个关于进口配额和实际进口量的数据库。2006 年，萨尔瓦多称，其进口许可证制度运行得“并不理想”。四氯化碳没有被包括在萨尔瓦多的最终淘汰管理计划之中。

28. 一旦具备开展可持续活动的条件，将提交一个索马里的哈龙活动。

附件二中的信息

29. 附件二提供资料介绍了须遵守缔约方关于履约的决定但尚未落实决定规定的各项行动的国家，或看似未履约的国家。所提供的资料按履约问题和国家编排。

30. 附件二还包括题为“多边基金评论意见”的专栏，提供的资料摘自国家臭氧机构提交的国家方案数据报告，并提供多边和双边执行机构的参与情况，以及来自有关这一问题的最新状况和进度报告的数据。附件还纳入了以前包含在关于在存在履约问题的国家履约拖延项目的执行拖延报告中的资料。

第三部分：关于国家方案执行情况的数据

31. 第三部分载有关于国家方案执行情况的数据，包括消耗臭氧层物质消费数据和按行业分列的数据，这些数据在每年的 5 月 1 日前提交基金秘书处。本节还提供了关于国家消耗臭氧层物质淘汰方案特点的补充资料。

按行业分列的消耗臭氧层物质消费量数据

32. 基金秘书处的网站 (www.multilateralfund.org) 采用 Microsoft Excel 2002 电子表格的形式, 提供了国家方案数据的数据库。

33. 截至 2008 年 5 月 26 日, 秘书处收到了 141 个被要求提交报告的国家中 72 个国家提交的有关 2007 年国家方案执行情况的报告, 2006 年, 有 59 个国家提交了报告, 2005 年为 4 个国家, 2003 年为 1 个国家。下列国家从未报告过其国家方案数据: 赤道几内亚、厄立特里亚、沙特阿拉伯、索马里和瓦努阿图。相对而言, 其中不少国家是新近加入《蒙特利尔议定书》的缔约方。尽管如此, 谨建议执行委员会鼓励这些国家报告国家方案数据, 并指出, 体制建设项目的恢复要视收到这类数据的情况而定。

34. 在请第五十五次会议审议最终淘汰管理计划或国家淘汰方案的国家中, 只有孟加拉国未提交国家方案数据, 项目随后被撤回。根据第 52/5 号决定, 国家方案实施数据必须在本年度最后一次会议和后续会议之前提交, 以作为核准和拨付项目资金的先决条件。

35. 尽管所记录的消费量水平取自不同年份, 还可能不一定与第 7 条报告的数据不一致, 但国家方案数据仍提供了全球范围内按国家分列的最新行业评估。这些数据应协助相关的第 5 条国家和执行委员会评估行业内仍需淘汰的物质。

36. 表 9 提供了按行业分列的将要淘汰的消耗臭氧层物质剩余消费量总额, 同时考虑到已经核准但至今尚未执行的项目。此外, 它还包含已核准但尚未完成的项目共计淘汰的消费量, 以及待淘汰余额所占的百分比 (按行业分列)。

表 9

各行业消耗臭氧层物质剩余消费总量

行业	最新消费总量	最新消费总量所占百分比	已核准但尚未完成的总淘汰量	将淘汰的余额	余额占最新消费总量的百分比
气雾剂	617.8	2.0%	1,169.3	*	暂缺
泡沫塑料	6,803.9	22.0%	1,490.8	5,313.1	78.1%
熏蒸剂	3,593.7	11.6%	2,150.8	1,442.9	40.2%
哈龙	1,304.1	4.2%	4,734.6	*	暂缺
实验室用途	571.5	1.8%	0.0	571.5	100.0%
计量吸入器	2,161.9	7.0%	0.0	2,161.9	100.0%
加工剂	870.1	2.8%	319.2	550.9	63.3%
制冷	13,454.2	43.5%	6,479.3	6,974.9	51.8%
溶剂	1,539.6	5.0%	321.9	1,217.7	79.1%
消毒剂	0.0	0.0%	0.0	0.0	暂缺
烟草	27.3	0.1%	0.0	27.3	100.0%
共计	30,944.1	100.0%	16,665.9	18,260.2	59.0%

* 已核准的淘汰量大于最新消费量。

37. 已经核准但尚未落实的消耗臭氧层物质淘汰总量（表 9 所示）并不包含原则上为多年期协定所核准的淘汰量，或是预计执行制冷剂管理计划和哈龙库将会产生的淘汰量。除了正在得到供资的淘汰量以外，执行委员会还原则上核准了一些行业和国家淘汰项目，对这些项目而言，年度付款将根据已实现的计划削减量来发放。

38. 未来的年度淘汰工作将涉及表 9 所示剩余消费量的很大一部分。此外，低消费量国家的制冷剂管理计划在这些国家的基准消费量中所占比例达 85%，但是已核准却尚未执行的项目中的数据并不包括所有这些吨数。此外，表 9 中核准但尚未执行的消耗臭氧层物质淘汰量不包括那些已经接受哈龙库项目的国家的某些哈龙消费量。

39. 考虑到多年期协定、低消费量国家的制冷剂管理计划和哈龙库，表 10 按物质列出了执行委员会仍未解决的剩余消费量。

表 10

以国家方案数据为基础、按物质分列的消耗臭氧层物质剩余消费总量

(考虑到低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	1,135.2
四氯化碳	1.6
哈龙	0.0
甲基溴	2,346.5
甲基氯仿	0.5
共计	3,483.8

40. 提交执行委员会第五十二次会议的文件指出，根据最新国家方案数据并考虑到已核准但尚未执行的项目，还有 6,282 ODP 吨有待解决。削减 2,789 ODP 吨消费量，是因为执行委员会第五十二、五十三和五十四次会议核准了供资，以及自该文件公布供第五十二次会议审议以来收到了最新消费数据。消耗臭氧层物质剩余消费量则是以报告了国家方案数据的 136 个第 5 条国家为基础而确定的。5 个未报告国家方案数据的国家也可以寻求基金的援助。对这 5 个国家采用第 7 条数据，并在考虑低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期协定所产生的淘汰量的基础之上，消耗臭氧层物质的剩余总量似乎为表 11 所示的 3,592 ODP 吨，与第五十二次会议报告的 7,838 ODP 吨相比有所下降。

表 11

以国家方案和第 7 条数据为基础、按物质分列的消耗臭氧层物质剩余消费总量
(考虑到低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期
协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	1,224.4
四氯化碳	1.4
哈龙	19.8
甲基溴	2,346.1
甲基氯仿	0.4
共计	3,592.1

氟氯烃的数据

41. 表 12 根据现有的最新数据，列出了氟氯烃的消费量水平。其中表明，氟氯烃的消费量为 354,521 公吨（23,502 ODP 吨），主要由 HCFC-22（占总量的 60%）和 HCFC-141b（占总量的 32%）组成。

表 12

按化学品分列的最新氟氯烃消费量

化学品	公吨	ODP 吨	占总量的百分比
HCFC-121	6.80	0.27	0.0%
HCFC-123	1,435.31	28.71	0.1%
HCFC-124	739.55	29.58	0.1%
HCFC-141b	68,991.01	7,589.01	32.3%
HCFC-142b	27,045.58	1,757.96	7.5%
HCFC-21	1.35	0.05	0.0%
HCFC-22	256,294.20	14,096.18	60.0%
HCFC-225	6.78	0.47	0.0%
共计	354,520.57	23,502.24	100.0%

42. 本报告中的消费水平是根据 72 个国家提交的 2007 年数据、59 个国家提交的 2006 年数据、4 个国家提交的 2005 年数据和 1 个国家提交的 2003 年数据确定的。这些国家的消费量增加了 67,292 公吨（4,853 ODP 吨）。就那些报告了 2006 年和 2007 年数据的国家而言，氟氯烃的消费量减少了 8%，并且，氟氯化碳的消费量比 2006 年数据减少了 70%。

国家淘汰方案的特点

43. 第 46/39 号决定通过的新式国家方案报告格式为国家臭氧机构提供了一个机会，使其能够从质和量的角度来评估履约前景。

数据的完整性

44. 使用新格式报告国家方案数据到今年已经是第三个年头了。所有提供 2007 年数据的国家采用的都是新格式。然而，大部分以新格式提供的数据在三个重要方面并不完整：即定量、定性和规范性。只有黎巴嫩、马拉维、摩洛哥和斯威士兰这四个国家提供了上述三个方面的全部信息。只有 10 个国家在提交 2007 年数据时采用了 2007 年 4 月 25 日启动的因特网系统。

45. 被要求提供国家方案数据的 141 个国家中，只有 72 个国家及时提供了数据，供本文件分析使用。尽管有些国家在向第五十五次会议提交供资申请的同时也提交了国家方案数据，但是还有一些国家没有这样做。

数据概括

46. 在 68 个报告制冷剂管理计划/国家淘汰计划/最终淘汰管理计划的国家中，有 61 个国家表示，在其制冷剂管理计划的执行过程中取得进展。包括 2007 年以前报告数据的国家在内，这 126 个国家中有 106 个国家表示在执行制冷剂管理计划的过程中取得进展。

47. 包括 2007 年以前报告数据的国家在内，共有 8,703 台回收机和 2,008 台再循环机正在运行。在使用回收机和再循环机的国家中，67.8% 的国家报告称这些机器的运转“令人满意”或“非常好”。回收的 CFC-11 共计 224.1 ODP 吨，其中 142.8 ODP 吨得到了再利用；回收的 CFC-12 共计 5,229.4 ODP 吨，再利用的有 1,459.3 ODP 吨。其他消耗臭氧层物质的数据未收集。

48. 综合 2007 年和 2006 年报告的数据以及此前数年度报告中的数据表明，共有 64,613 名制冷维修技师接受过培训，47,140 人获得了证书，并有 2,494 名制冷技师培训人员接受了培训。

49. 在 132 个国家中，有 122 个国家报告了经营许可证制度（在报告了 2007 年数据的 71 个国家中，69 个国家已具备了经营许可证制度，其中有 97.1% 运转状态“令人满意”或“非常好”）。

50. 在 132 个报告了数据（包括此前数年度报告的数据）的国家中，104 个国家表示已制定了配额制度。此外，117 个国家建议设立进口商登记制度。根据报告，共有 12,464 名海关官员（包括此前数年度报告的数据）接受了培训。目前尚不清楚这一数据是年度数据还是累计数据。表 13 为部分消耗臭氧层物质和替代品的成本摘要。

表 13

消耗臭氧层物质和替代品的平均价格

消耗臭氧层物质	平均价格/公斤 (美元/公斤) (提交给第五十次会议的 2005 年报告)	平均价格/公斤 (美元/公斤) (提交给第五十四次会议的 2006 年报告)	平均价格/公斤 (美元/公斤) (2007 年报告)	价格上涨的国家数	价格下降的国家数	范围 (美元/公斤) (2007 年报告)	2007 年报告非零数据的国家数	计算平均价格时未予计入*的数据 (美元/公斤) (2007 年报告)
CFC-11	7.09 美元	9.67 美元	10.34 美元	9	8	3.90 美元 (阿尔及利亚) 至 20.00 美元 (津巴布韦)	26	3.00 美元 (伊朗伊斯兰共和国)、50.00 美元 (巴西)
CFC-12	8.98 美元	10.95 美元	13.03 美元	24	14	1.43 美元 (圣基茨和尼维斯) 至 48.00 美元 (中非共和国)	59	0.16 美元 (哥斯达黎加)、57.87 美元 (安提瓜和巴布达)
CFC-113	9.02 美元	19.41 美元	220.00 美元	暂缺	1	220.00 美元 (厄瓜多尔)	1	无
CFC-114	9.98 美元	17.37 美元	26.80 美元	1	暂缺	26.80 美元 (阿根廷)	1	无
CFC-115	10.94 美元	12.41 美元	9.81 美元	暂缺	暂缺	5.12 美元 (阿尔及利亚) 至 14.50 美元 (多米尼克)	2	无
环戊烷	暂缺	暂缺	7.50 美元	暂缺	暂缺	7.50 美元 (约旦)	1	无
HCFC-141b	暂缺	暂缺	4.93 美元	暂缺	暂缺	3.80 美元 (阿根廷) 至 6.00 美元 (乌拉圭)	7	2.25 美元 (泰国)、8.00 美元 (克罗地亚)
HCFC-142b	暂缺	暂缺	6.30 美元	暂缺	暂缺	6.30 美元 (阿根廷)	1	无
HCFC-22	5.41 美元	6.52 美元	7.39 美元	25	22	1.00 美元 (圣文森特和格林纳丁斯) 至 49.00 美元 (格林纳达)	71	0.46 美元 (哥斯达黎加)、0.68 美元 (圣基茨和尼维斯)、63.00 美元 (特立尼达和多巴哥)
HFC-134a	12.21 美元	13.16 美元	12.73 美元	15	28	3.00 美元 (圣文森特和格林纳丁斯) 至 48.00 美元 (中非共和国)	66	0.20 美元 (哥斯达黎加)、155.00 美元 (特立尼达和多巴哥)
异丁烷 (HC-600a)	暂缺	暂缺	39.50 美元	暂缺	暂缺	27.00 美元 (克罗地亚) 至 56.50 美元 (吉尔吉斯斯坦)	4	2.94 美元 (智利)
计量吸入器 (用于生产泡沫塑料)	暂缺	暂缺	7.33 美元	暂缺	暂缺	3.70 美元 (阿根廷) 至 14.00 美元 (约旦)	3	无
丙烷 (HC-290)	暂缺	暂缺	15.97 美元	暂缺	暂缺	2.94 美元 (智利) 至 29.00 美元 (巴西)	2	无
R-404A	暂缺	暂缺	13.31 美元	暂缺	暂缺	8.13 美元 (塞尔维亚) 至 19.00 美元 (乌拉圭)	14	2.50 美元 (不丹)、20.00 美元 (越南)
R-407C	暂缺	暂缺	16.05 美元	暂缺	暂缺	11.20 美元 (克罗地亚) 至 21.00 美元 (巴西和乌拉圭)	14	8.16 美元 (塞尔维亚)、30.00 美元 (不丹)
R-410A	暂缺	暂缺	17.35 美元	暂缺	暂缺	12.70 美元 (前南斯拉夫的马其顿共和国) 至	11	8.39 美元 (塞尔维亚)、21.00 美元

消耗臭氧层物质	平均价格/公斤 (美元/公斤) (提交给第五十次会议的 2005 年报告)	平均价格/公斤 (美元/公斤) (提交给第五十四次会议的 2006 年报告)	平均价格/公斤 (美元/公斤) (2007 年报告)	价格上涨的国家数	价格下降的国家数	范围 (美元/公斤) (2007 年报告)	2007 年报告非零数据的国家数	计算平均价格时未计入*的数据 (美元/公斤) (2007 年报告)
						20.00 美元 (巴西)		(乌拉圭)
R-502	14.20 美元	16.74 美元	20.54 美元	11	5	5.00 美元 (伊朗伊斯兰共和国) 至 140.00 美元 (特立尼达和多巴哥)	33	4.00 美元 (圣文森特和格林纳丁斯)、320.00 美元 (危地马拉)、321.00 美元 (尼加拉瓜)
R-507A	暂缺	暂缺	15.58 美元	暂缺	暂缺	12.00 美元 (阿根廷) 至 19.00 美元 (乌拉圭)	8	10.71 美元 (智利)、19.70 美元 (前南斯拉夫的马其顿共和国)

* 不包括所有 0 美元的条目。

51. 基金秘书处希望澄清未反映其他第 5 条国家的可比较数据的价格数据。未提供哈龙、甲基溴和四氯化碳的数据。

52. 表 13 显示, CFC-11、CFC-12、HCFC-22 和 R-502 的平均价格已升高, 而且价格上涨的国家数量要多于价格下降的国家。该表还显示, HFC-134a 的平均价格出现下降。然而, 与 2005 和 2006 年的数据相一致的是, 替代品 (如 R-502) 的平均价格仍高于 CFC-11 和 CFC-12, 而且 HCFC-22 仍然比各类四氯化碳都要便宜。

第四部分：未履约风险评估

53. 在第五十三次会议上, 委员会请基金修订履约状况文件, 将根据标准进行的未履约风险评估纳入其中, 同时与各国和机构开展持续的磋商, 确保第 5 条国家能够参与到该进程中来 (第 53/4 号决定)。

54. 在第五十四次会议上, 执行委员会请基金秘书处继续努力获得第 5 条国家对风险评估、可能的未履约风险一般指标及其实现履约能力的反馈意见。首先应该强调的是, 这些风险因素可能表明在实现履约方面可能存在困难 (第 54/4 号决定, b 段)。

55. 自第五十四次会议以来, 基金秘书处参考 2007 年第 7 条数据和 2007 年国家方案数据更新了风险因素评估, 列入了关于国家淘汰计划和最终淘汰管理计划年消耗指标的信息, 增加了第五十四次会议批准的新项目, 根据提交给第五十五次会议的进度报告更新了最新执行情况, 以及审查了处理国家履约问题所需的行动情况。对一些要求就风险因素评估提供进一步信息的国家准备了详细答复。

56. 此外，对于未对第五十四次会议之前发去的电子邮件做出答复的国家，又发去了催复通知，以审查最新的风险评估并获得其对风险因素的反馈意见。秘书处还试图通过电话与这些国家联系，以获得其反馈意见。

57. 附件三载有关于所有国家所有风险因素的信息汇总以及根据风险指标结果对各自实现或保持履约的能力的评估。它还为拥有执行拖延项目和需要提供额外状态报告项目的国家提供信息。

58. 基金秘书处在编辑最新数据之后收到了 6 份对第一次风险因素评估迟交的答复和 21 份新的答复。附件三列明了就风险因素评估提供反馈意见的所有国家。

一般指标

59. 欢迎各国就该风险评估提出评论，并提出各自对实现或保持履约能力的看法，以及关于各国中可能鼓励或阻碍履约力量的信息。针对风险评估所需的国家方案数据，特别是消费和价格数据及国家臭氧机构融入国家机构数据，也提出了有关此类信息的问题。

60. 自开始风险评估以来，有 70 个国家对秘书处的问卷做出答复。在这 70 个国家中，有 33 个国家表示它们对本国实现履约的能力“非常有信心”。其余的国家表示，它们“有信心”。只有越南表示对于其实现履约的能力“没有信心”，但未说明具体原因。

鼓励/阻碍实现履约的力量

61. 一些国家对于有关鼓励持久履约力量的问题做出了积极回复，表示未来的未履约风险可能会降低。23 个国家报告实现持久履约的潜在障碍。这些国家的回复包括下列的力量：

- 非正式制冷和空调行业的存在；
- 非法贸易和缺乏严格和一致的进口控制，特别是陆路控制；
- 在向想要做消耗臭氧层物质生意的申请人发放经营许可证方面，缺乏严格的程序和管理；
- 消耗臭氧层物质与替代品价格相差无几；
- 国内贫穷人口因为无力购买不含各类氟氯化碳的制冷设备而继续使用氟氯化碳制冷设备；
- 战后局势中的政治不稳定性和缺乏安全感；
- 项目中存在的执行和设备安装拖延；以及
- 管理程序不足或过于繁琐。

其他一般指标

62. 在其他一般风险指标方面，有 15 个国家尚未根据第 7 条数据建立许可证制度。在 127 个已建立许可证制度的国家中，有 8 个国家表示其许可证制度无法运行。未建立许可证制度的国家和未执行此类制度的国家存在意外进口并导致不能履约的风险。15 个国家表示，未对进口商进行登记。未对进口商进行登记的国家存在不履约风险，因为它们无法完全了解消耗臭氧层物质的进口商。

63. 由于国家臭氧机构是国家消耗臭氧层物质淘汰计划的一线管理者，因此未确定国家臭氧机构活动的国家可能不具备能够运行的国家臭氧机构，并且存在风险。在 3 个经过分析的国家中，评估该指标所需的信息不足。139 个国家表示具备可运行的国家臭氧机构。当这些国家臭氧机构完全融入国家机构中后，它们就更有可能鼓励政府为支持履约采取行动。在 6 个经过分析的国家中，评估该指标所需的信息不足。136 个国家表示，其国家臭氧机构已融入国家机构中。

64. 存在拖延项目和需提交额外状态报告项目的国家将被置于严密的监视之下。在 142 个经过分析的国家中，有 16 个国家存在拖延时间为 12 至 18 个月的项目，或者需提交状态报告的项目。

存在执行拖延的项目

65. 有 27 个正在执行的项目被归于存在拖延的项目类别，并可能列入委员会的项目取消程序（见附件三第 2 和第 3 页中的风险指标“项目拖延执行”。存在执行拖延的项目包括：（一）预计将于超过 12 个月后完成的项目，和/或（二）在项目批准后的 18 个月内未付款。按执行和双边机构分列的拖延执行项目如表 14 所示：工发组织（6）；开发计划署（5）；环境规划署（4）；世界银行（3）；法国（2）；加拿大（1）；德国（1）和西班牙（1）。已收到所有机构的报告，但日本的 4 个项目被漏掉。拖延最常见的原因是与受益企业有关的因素（5）。

表 14

	加拿大	法国	德国	西班牙	开发计划署	环境规划署	工发组织	世界银行	总计
报告的项目数	1	2	1	1	5	4	6	3	23
完成的项目数					1		2		3
取得一定进展的项目数	1	1	1	1	2	4	2	2	14

解决拖延原因过程中取得的进展

66. 执行和双边机构在其报告中提出，在解决拖延问题的过程中已取得了不同程度的进展。在第五十四次会议上列出的存在拖延的项目中，有 3 个项目现已完成。

取得一定进展的项目

67. 有 14 个项目被列入取得“一定进展”的类别，而且其执行和双边机构表示将继续对这些项目进行监测（附件五）。虽然取得了进展，但应注意的是，必须根据第 32/4 号决定对批准时间超过三年的项目继续进行监测。因此，无论这些项目取得的进展程度有多大，在最终完成前不能被排除在监测清单之外。所以建议继续对这些项目进行监测。

未取得进展的项目——可能取消通知书

68. 附件三列入了报告没有取得进展的项目。根据现行程序，鉴于这些项目未取得进展，基金秘书处将发出可能取消通知书。

69. 初次报告没有取得进展和相关机构商定评估的项目包括：阿根廷的一个制冷项目、非洲区域的一个甲基溴技术援助项目和阿拉伯叙利亚共和国的一个制冷项目（附件三中所列）。根据现行程序，鉴于这些项目未取得进展，基金秘书处将发出可能取消通知书。

连续两次会议报告未取得进展的项目

70. 在第五十四次会议之前，对于连续两次在执行委员会会议报告附件三中被确定为未取得进展的项目，会向有关国家和机构发出可能取消通知书。这包括伊朗伊斯兰共和国的两个塑料泡沫项目。为响应未取得进展的评级，第五十五次会议将在该议程项目下提供进度标志和最后期限。

可能的项目取消和取消项目对履约的影响

71. 附件三通过相互协定确定了 1 个可能取消的项目。这个项目在阿拉伯叙利亚共和国执行。这个项目须遵守取消程序，因为它没有达到同执行委员会商定的进度标志。

需提交额外状态报告的项目

72. 体制建设、哈龙库、海关培训、回收和再循环以及示范项目不受项目取消程序的制约。然而，执行委员会已决定继续对其开展适当的监测（第 36/14 (b) 号决定）。由于需要向第五十五次会议提交所有已批准项目的进度报告，因此不需要提交额外的状态报告。

73. 附件三还包括以下几类项目的信息：已完成项目、取得进展的项目、取得一定进展的项目、一次会议报告未取得进展的项目、连续两次会议报告未取得进展的项目以及可能取消的项目。

根据消耗臭氧层物质评估的指标

74. 主要指标的评估列入本文件第一部分。该部分的结论是，根据业务计划或特别履约协助方案倡议的要求，所有第 5 条国家已收到供资或即将收到供资。

75. 在按消耗臭氧层物质对风险进行评估的指标方面,批准时间不超过一年的项目执行工作可能刚刚开始,并且没有足够的时间规避未履约的风险。有 43 个国家有批准时间不超过一年的氟氯化碳消费量解决项目。有 6 个国家在哈龙方面有此类项目, 3 个国家有此类甲基溴项目, 10 个国家有此类四氯化碳项目, 还有 3 个国家有此类三氯乙酸项目。

76. 有些国家有最终淘汰项目或计划,但由于这些项目或计划未及时获得批准,这些国家可能面临未履约的风险。有 11 个国家表示,它们有未按计划批准的氟氯化碳消费量解决项目。没有任何国家有未按计划批准的哈龙项目,但有 1 个国家的甲基溴活动批准延迟,另一个国家的四氯化碳项目批准延迟,还有一个国家的三氯乙酸活动批准延迟。

77. 39 个国家表示,它们在执行各类四氯化碳消费量解决项目过程中遇到拖延,26 个国家在哈龙方面遇到此类问题,21 个国家在甲基溴方面有此类问题,11 个国家在四氯化碳方面遇到此类问题,另有 12 个国家在三氯乙酸项目执行中遇到拖延。有最终淘汰项目或计划的国家在执行过程出现拖延后,可能面临未履约的风险。

78. 对于在执行的第一年中未获得资金的项目,可能没有任何活动能降低其未履约的风险。有 24 个国家表示,它们有批准时间超过一年但尚未获得付款的各类四氯化碳消费量解决项目,在哈龙方面遇到此类问题的国家有 8 个,在甲基溴方面遇到此类问题的国家有 10 个,在四氯化碳和三氯乙酸方面遇到此类问题的国家各有 6 个。

79. 在消费模式方面,消费量未显示出一致的线性下降的国家可能面临消费量增加的风险,除非能够充分理解这种不规律模式的原因。在 142 个经过分析的国家中,消费量方面出现不规则波动模式的国家数量分别是:氟氯化碳,26 个;甲基溴,20 个;四氯化碳,19 个;三氯乙酸,9 个。

80. 如果实际的进口量下降速度低于同期的配额下降速度,则出现此类现象的国家可能面临未履约的风险。2005 至 2007 年的数据已经过分析。有 75 个国家未提供各类四氯化碳的数据(两年或三年的数据),107 个国家未提供哈龙数据,99 个国家无甲基溴数据,105 个国家无四氯化碳数据,还有 107 个国家无三氯乙酸数据,因此无法对这些国家的此项指标进行计算。有 26 个国家表示,它们的各类四氯化碳实际进口量下降速度低于配额的下降速度,有 3 个国家在哈龙方面存在此类问题,有 14 个国家在甲基溴方面存在此类问题,7 个国家在四氯化碳方面有此类问题,另有 6 个国家在三氯乙酸方面存在此类问题。

81. 如果进口水平高于配额,则所涉及的国家可能面临未履约的风险。有 39 个国家没有各类四氯化碳的数据,77 个国家无哈龙数据,71 个国家无甲基溴数据,77 个国家无四氯化碳数据,另有 80 个国家无三氯乙酸数据。有 11 个国家表示,各类四氯化碳的进口量高于配额,有 2 个国家在哈龙存在此类问题,11 个国家在甲基溴方面存在此类问题,5 个国家在四氯化碳方面存在此类问题,1 个国家在三氯乙酸方面存在此类问题。

82. 如果 HFC-134a 和 CFC-12 之间的价格差距未缩小,则有关的国家可能面临风险。有 71 个国家因缺乏数据而无法计算这一指标。在 14 个国家中,两种物质间的价格差距未显

示出缩小的趋势。

83. 如果 HFC-502 和 CFC-12 之间的价格差距未缩小，则有关的国家可能面临风险。有 97 个国家因缺乏数据而无法计算这一指标。在 12 个国家中，两种物质间的价格差距未显示出缩小的趋势。

结论

84. 这些一般指标借鉴了各国在总体风险评估中过去的做法和政策。分析表明，尽管根据这些指标，多数国家并未面临潜在的风险，但仍有一些国家未建立许可证制度，或者此类制度未运行。还有一些国家未对进口商进行登记。

85. 在具体指标方面，多数国家都不存在未履约的风险。一些国家面临着与项目批准拖延、支付资金延迟、消费模式波动和进口水平高于配额有关的问题。此外，一些在 HFC-134a 和 CFC-12 之间，以及 HFC-50 和 CFC-12 之间价格存在差距的国家并未显示出差距减小的趋势，消耗臭氧层物质仍然不比其替代品便宜。

86. 一些国家对该风险评估的价值做出了评论。最新的风险因素评估考虑了 2007 年国家方案数据，因此有机会将有关数据本身的问题列入国家就其履约前景发表评论的请求中。与以前评估相同的是，发给各国的问卷中也会列入关于所有消耗臭氧层物质的定价数据的补充资料，以便利今后的风险评估。

87. 该评估中的一项关键发现是，迄今有 69 个国家表示，它们在审查该风险评估后对于实现履约或保持履约非常有信心或有信心。正如向第五十三次会议提交的文件所示，谨建议执行委员会注意，对该风险评估做出回复并表示有信心实现履约或保持履约目标的国家，以及未对基金秘书处发出的问卷做出回复，且存在潜在未履约风险的国家。秘书处将继续根据风险因素更新评估，并取得这些国家的反馈意见，说明潜在的风险，并寻求这些国家进一步澄清对未来履约和风险评估的看法。

建议

88. 谨建议执行委员会：

(a) 注意到：

- (一) 赞赏地，UNEP/OzL.Pro/ExCom/55/6 所涉及的、由加拿大、法国、德国、西班牙政府，以及 4 个执行机构向秘书处提交的有关执行拖延项目的状态报告；
- (二) 27 个列出存在执行拖延的项目中已有 3 个完成；
- (三) 应向下列项目发出可能取消通知书：

机构	文号	项目名称
世界银行	ARG/REF/18/INV/39	Neba S.A.家用电冰箱制造厂取消使用氟氯化碳
开发计划署	AFR/FUM/38/TAS/32	对低消费国家减少使用甲基溴的技术援助和编制区域淘汰战略
开发计划署	SYR/REF/38/INV/86	制冷制造业的氟氯化碳行业淘汰计划（家用制冷业除外）

(b) 请下列项目向第五十五次会议报告进度标志和最后期限：

机构	文号	项目名称
工发组织	IRA/FOA/28/INV/50	通过在 Bahman 塑料公司使用液态二氧化碳发泡技术淘汰弹性聚氨酯片材泡沫塑料制造过程中的消耗臭氧层物质
工发组织	IRA/FOA/37/INV/149	通过在 Esfanj Shirvan 公司使用液态二氧化碳发泡技术淘汰弹性片材泡沫塑料制造过程中的消耗臭氧层物质

- (c) 注意通过相互协定取消由法国执行的 Shoukairi 公司由 CFC-12 转用 HFC-134a 技术制造商用制冷设备的项目（SYR/REF/29/INV/53）；
- (d) 请日本政府向第五十六次会议提交其执行拖延报告；
- (e) 赞赏地注意到，迄今有 69 个国家在对本风险评估进行审查后，表示有信心履行《蒙特利尔议定书》的控制措施。

Annex I

DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE AT RISK OF NON-COMPLIANCE

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those at risk of non-compliance. The data tables in Appendixes I-V indicate whether a country has received a total phase-out agreement for a specific controlled substance. The CFC analysis (Appendix I) shows further whether a low-volume consuming country (LVC) has received a Refrigerant Management Plan (RMP) or a RMP update since the 31st Meeting of the Executive Committee, which should be sufficient to ensure a country's compliance at least up to, and including, the 85 per cent reduction target in 2007 (decision 31/48(h)). The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). Decision 35/57 presumes that halon banking should be the last project approved for the halon sector. The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measure.

ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

2. Based on their latest reported consumption data, 144 countries could now be considered to be in compliance, but 67 have not yet reported 2007 data. The latest reported consumption for these countries, combined, is 27,529 ODP tonnes compared to 38,918 ODP tonnes in last year's report. This is 136,036 ODP tonnes lower than their combined baseline level of 163,565 ODP tonnes. Of these countries, 101 are LVCs of which 91 have received support for RMPs from the Multilateral Fund. This includes support for 75 LVCs to meet their 85 per cent reduction targets by 2007.

3. Countries have been grouped into three categories: (a) those whose latest consumption exceeds the baseline freeze; (b) those in actual non-compliance or at risk of not meeting the 2005 reduction step because their latest consumption exceeds the 50 per cent baseline reduction target; and (c) those in actual non-compliance or at risk of not meeting the 2007 reduction step because their latest consumption exceeds the 85 per cent baseline reduction target.

(a) Countries whose latest consumption exceeds the CFC baseline freeze

4. This category includes one LVC, Bosnia and Herzegovina. All other countries appear to be in compliance. The Government of Bosnia and Herzegovina has received the following support to enable its compliance:

- a national ODS phase-out agreement with the Executive Committee and an Action Plan approved by the Meeting of the Parties that would allow it to complete the phase-out of CFCs prior to 31 December 2007.

(b) Countries at risk of not achieving the 50 per cent CFC baseline reduction

5. This category consists of three countries. These countries may be in non-compliance with the control measures. It includes two LVCs, which may need to achieve additional CFC phase-out, amounting to 241 ODP tonnes by 2005 in order to comply with the 50 per cent reduction target. Of the three countries in this category, one has projects with phase-out included in the 2008 business plans.

6. Of the three countries, the Executive Committee has approved RMPs for one LVC, Solomon Islands. The Government of Solomon Islands has already received project funding for complete phase-out of CFCs from the Executive Committee.

7. Bosnia and Herzegovina and India did not have an approved RMP, but have national phase-out agreements with the Executive Committee.

(c) Countries at risk of not achieving the 85 per cent CFC baseline reduction

8. This category consists of 38 countries, including 24 LVCs, which may need to achieve additional CFC phase-out amounting to 10,153 ODP tonnes by 2007 in order to comply with the 85 per cent reduction target. Of these 38 countries, 24 were to receive projects with phase-out in the 2008 business plans.

9. Of the 38 countries, the Executive Committee has approved RMPs for six non-LVCs and 21 LVCs, including 27 countries that had already received either an RMP to meet their 50 per cent and 85 per cent reductions or had a national phase-out agreement approved. Palau and Solomon Islands are two of the LVCs that have phase-out agreements with the Executive Committee as part of the Pacific Island country strategy.

10. There are two LVCs that have approved national phase-out agreements. These countries are Albania and Turkmenistan. For Turkmenistan, funding has been approved by the GEF.

11. The remaining nine countries that may require additional actions to achieve the 85 per cent reduction are Afghanistan, India, Republic of Korea, Libyan Arab Jamahiriya, Malaysia, Philippines, Saudi Arabia, Somalia and United Arab Emirates. With the exception of Somalia, all countries currently eligible for Fund assistance have national CFC phase-out agreements with the Executive Committee, which contain a phase-out schedule that is consistent with the targets in the Montreal Protocol. All of the countries that are at risk have received support from the Executive Committee or have projects in the 2008-2010 business plans to address their compliance needs, except for the Republic of Korea and the United Arab Emirates that do not seek Multilateral Fund assistance.

ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

12. Based on their latest consumption data, 69 countries could now be considered to be in compliance. The latest combined consumption for these countries is 2,106 ODP tonnes compared to 5,947 ODP tonnes in last year's report. This is 44,327 ODP tonnes lower than their combined baseline level of 46,433 ODP tonnes.

13. Seventy-five countries have reported no consumption of halons between 1995 and 2007.

14. Fifty-nine countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

15. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the baseline freeze; and (b) those in actual non-compliance or at risk of not meeting the 2005 control because their latest consumption exceeds the 50 per cent reduction target.

(a) Countries whose latest consumption exceeds the baseline freeze for halons

16. This category consists of one country, Somalia, which may require additional actions to achieve compliance with the freeze on halons. Somalia would need to phase out a total of 1.1 ODP tonnes to meet the freeze target. Activities would be provided for in Somalia once conditions exist for a sustainable activity.

(b) Countries at risk of not achieving the 50 per cent baseline reduction for halons

17. This category consists of one LVC country that may need to phase-out additional halons amounting to 10 ODP tonnes by 2005 in order to comply with the 50 per cent reduction targets. Somalia has reported latest consumption of 18.8 ODP tonnes in 2006.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

18. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data excludes quarantine and pre-shipment (QPS). All of the 138 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 138 countries, 57 reported zero for both the baseline consumption and the latest consumption and one where 2007 consumption data is not available.

19. Ninety-nine Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 51 of these countries, partial phase-out in an additional 15, and other forms of assistance received by 33.

20. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the baseline freeze; and (b) those that could be in non-compliance or at risk with the 2005 control because their latest consumption exceeds the 20 per cent reduction. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the MB baseline freeze

21. This category consists of two countries that may require additional actions to achieve compliance with the freeze target. These countries are Ecuador and Saudi Arabia. These countries would need to phase-out a total of 82.3 ODP tonnes to achieve compliance with the freeze. All countries at risk of not achieving the freeze have received assistance from the Multilateral Fund.

22. Saudi Arabia has phase-out agreements or approved projects under the Multilateral Fund that amount to a total phase-out of methyl bromide consumption. Ecuador has a project for partial phase-out to achieve the 20 per cent baseline reduction.

(b) Countries at risk of not achieving the 20 per cent MB baseline reduction

23. This category consists of the following three countries: Ecuador, Honduras and Saudi Arabia. This list includes two LVCs. These countries may need to meet additional combined reduction amounting to 140.5 ODP tonnes by 2005 in order to comply with the 20 per cent reduction targets. These countries have received support for methyl bromide activities from the Multilateral Fund. Two of these three countries (Honduras and Saudi Arabia) have phase-out agreements or projects for total phase-out, and one country (Ecuador) has a project for partial phase-out to achieve the 20 per cent baseline reduction. The Government of Honduras has reported consumption data that are consistent with their Action Plan requirements.

CARBON TETRACHLORIDE (CTC) (Appendix IV)

24. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents and process agents.

25. Of the 143 countries with reported baseline data, 86 reported zero both for the baseline and the latest consumption.

26. The analysis addresses those countries that might be in non-compliance or at risk of not meeting the 2005 control measures because their latest consumption exceeds the 85 per cent reduction. Appendix IV notes those countries that have not ratified the London Amendment.

27. Six countries might not achieve compliance with the 85 per cent reduction by 2005. These countries would need to phase-out a total of 71.9 ODP tonnes to meet the 85 per cent reduction by 2005. One of these six countries has reported consumption above 10 ODP tonnes: Mexico (79.1 ODP tonnes).

28. The Multilateral Fund has provided funding for CTC phase-out agreements or projects in five out of the six countries (Bolivia, Chile, Cuba, Ethiopia and Mexico). All countries that have ratified the London Amendment and are eligible for Multilateral Fund assistance have received assistance or have activities in the business plans, except for El Salvador.

METHYL CHLOROFORM (TCA) (Appendix V)

29. This section presents the analysis for compliance with TCA control measures. Of the 144 countries that have reported baseline data, 102 reported zero both for the baseline and the latest consumption.

30. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the baseline freeze; and, (b) those that could be in non-compliance or at risk of not meeting the 2005 control measures because their latest consumption exceeds the 30 per cent reduction target. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest TCA consumption exceeds the baseline freeze

31. All countries are in compliance with the 2003 freeze target.

(b) Countries that could be in non-compliance or at risk of not achieving the 30 per cent TCA baseline reduction

32. All countries are in compliance with the 30 per cent TCA baseline reduction target.

Appendix I

CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2006	380.0	94.5					0%	0%	66%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	CP	2007	40.8	4.1	Decision XV/26	36.20	15.20	6.20	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2007	2,119.5	200.0					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2007	114.8	17.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Antigua and Barbuda	CP	2007	10.7	0.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	CP	2007	4,697.2	529.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	CP	2007	196.5	25.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	No
Bahamas	A7	2007	64.9	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	CP	2007	135.4	14.7					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2006	581.6	196.2					0%	0%	125%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2006	21.5	7.9					0%	0%	145%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	No
Belize	A7	2007	24.4	2.2	Decision XIV/33	12.20	10.00	3.66	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2007	59.9	7.9					0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-00	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Bhutan	CP	2007	0.2	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Bolivia	A7	2006	75.7	33.1	Decision XV/29	37.84		11.35	0%	0%	192%	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2006	24.2	32.6	Decision XV/30	102.10	33.00	3.00	35%	169%	798%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2006	6.9	0.7					0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	No
Brazil	CP	2007	10,525.8	318.1					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2007	78.2	9.9					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Burkina Faso	A7	2007	36.3	4.2					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2007	59.0	3.1					0%	0%	0%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Cambodia	CP	2007	94.2	11.6					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2007	256.9	25.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	A7	2006	2.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Central African Republic	A7	2007	11.2	1.3					0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-01	Yes
Chad	A7	2007	34.6	5.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	A7	2007	828.7	19.2					0%	0%	0%	Yes	No	Non-LVC country that might require further assistance to achieve 2010 phase-out targets (Country with an approved RMP in accordance to Decision 31/48)		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
China	A7	2006	57,818.7	12,414.9					0%	0%	43%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes
Colombia	CP	2007	2,208.2	263.1					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros	A7	2007	2.5	0.3					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo	A7	2006	11.9	3.3					0%	0%	85%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Cook Islands	A7	2006	1.7	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Costa Rica	A7	2007	250.2	27.9					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2006	294.2	85.5					0%	0%	94%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Croatia	CP	2007	219.3	-5.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2007	625.1	83.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea	A7	2006	441.7	24.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo	A7	2007	665.7	48.9					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2007	21.0	2.2					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2007	1.5	0.0	Decision XVIII/22		0.45	0.00	0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic	A7	2006	539.8	156.2					0%	0%	93%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2007	301.4	28.3					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Dec-03	Yes
Egypt	A7	2006	1,668.0	593.6					0%	0%	137%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2006	306.5	64.4					0%	0%	40%	Yes	Yes	LVC country with total	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														CFC phase-out plan		
Equatorial Guinea	A7	2006	31.5	4.6					0%	0%	0%	No	No	LVC country with no RMP		No
Eritrea	A7	2006	41.1	4.2					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-08	No
Ethiopia	A7	2006	33.8	12.9	Decision XIV/34	17.00		5.00	0%	0%	154%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	CP	2007	33.4	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	A7	2007	10.3	0.0					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia	A7	2006	23.8	1.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	CP	2007	22.5	2.7					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	CP	2007	35.8	4.2					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2007	6.0	0.0					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2007	224.6	5.9	Decision XV/34	85.00	50.00	20.00	0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-01	Yes
Guinea	CP	2007	42.4	2.9					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes
Guinea Bissau	A7	2006	26.3	13.1	Decision XVI/24	13.14	13.14	3.94	0%	0%	232%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Guyana	A7	2007	53.2	0.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2006	169.0	50.4					0%	0%	99%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Honduras	CP	2007	331.6	39.7					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	Yes
India	A7	2006	6,681.0	3,560.3					0%	7%	255%	Yes	Yes	Non-LVC country with an approved terminal	Apr-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														CFC phase-out plan		
Indonesia	A7	2006	8,332.7	231.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	CP	2007	4,571.7	549.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Jamaica	A7	2007	93.2	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2007	673.3	24.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	CP	2007	239.5	22.7	Decision XVIII/28		60.00	30.00	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2006	0.7	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Kuwait	A7	2006	480.4	106.8					0%	0%	48%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Kyrgyzstan	CP	2007	72.8	4.2					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic	A7	2006	43.3	17.8					0%	0%	174%	Yes	No	LVC country with total CFC phase-out plan	Apr-08	Yes
Lebanon	CP	2007	725.5	74.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2006	5.1	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	No
Liberia	A7	2006	56.1	5.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libyan Arab Jamahiriya	A7	2006	716.7	115.7	Decision XV/36	303.00		107.00	0%	0%	8%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2006	47.9	2.3					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2007	57.7	2.3					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2006	3,271.1	564.2					0%	0%	15%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Maldives	A7	2006	4.6	1.1	Decision XV/37	0.00	2.30	0.69	0%	0%	59%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2006	108.1	16.2					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Marshall Islands	A7	2006	1.1	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2006	15.7	3.0					0%	0%	27%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Mauritius	A7	2007	29.1	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2007	4,624.9	-480.6					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2006	1.2	0.0	Decision XVII/32	1.35	0.00		0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	CP	2007	10.6	1.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	CP	2007	104.9	3.5					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2007	802.3	24.1					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2006	18.2	2.7					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Myanmar	CP	2007	54.3	0.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes
Namibia	A7	2007	21.9	0.0	Decision XV/38	10.00	9.00	3.20	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2006	0.5	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Nepal	A7	2007	27.0	0.0	Decision XVI/27	13.50	13.50	4.05	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	CP	2007	82.8	3.2					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes
Niger	A7	2006	32.0	15.9					0%	0%	231%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Nigeria	A7	2006	3,650.0	454.0	Decision XIV/30	1,800.00	1,100.00	510.00	0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2006	0.1	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Oman	A7	2007	248.4	10.1					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2006	1,679.4	626.0					0%	0%	149%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2006	1.6	0.7					0%	0%	192%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Panama	A7	2006	384.1	43.7					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2007	36.3	4.5	Decision XV/40	17.00	8.00	4.50	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2006	210.6	102.9	Decision XIX/22			31.60	0%	0%	226%	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2007	289.5	0.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Philippines	A7	2006	3,055.8	603.4					0%	0%	32%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	A7	2006	101.4	31.4					0%	0%	106%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea	A7	2006	9,159.8	3,026.2					0%	0%	120%	No	No			Yes
Republic of Moldova	CP	2007	73.3	9.2					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2006	30.4	12.0					0%	0%	163%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2007	3.7	0.1					0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2007	8.3	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Saint Vincent and the Grenadines	A7	2007	1.8	0.2	Decision XVI/30	1.39	0.83	0.45	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2006	4.5	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2007	4.7	0.4					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Saudi Arabia	A7	2006	1,798.5	850.0					0%	0%	215%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Senegal	A7	2006	155.8	25.0					0%	0%	7%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Serbia	CP	2007	849.2	53.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2007	2.9	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Sierra Leone	A7	2006	78.6	18.2					0%	0%	54%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Singapore	A7	2006	210.5	0.0					0%	0%	0%	No	No			Yes
Solomon Islands	CP	2006	2.1	1.4					0%	34%	348%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2006	241.4	84.6					0%	0%	134%	No	No	LVC country with no RMP		No
South Africa	A7	2006	592.6	0.0					0%	0%	0%	No	No			Yes
Sri Lanka	CP	2007	445.6	62.2					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan	CP	2007	456.8	61.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2006	41.3	0.1					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Swaziland	CP	2007	24.6	0.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Syrian Arab Republic	CP	2007	2,224.6	282.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Thailand	CP	2007	6,082.1	321.6					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	519.7	0.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Togo	A7	2006	39.8	10.1					0%	0%	69%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Tonga	A7	2006	1.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Trinidad and Tobago	A7	2007	120.0	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2007	870.1	17.7					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2006	3,805.7	0.2					0%	0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Turkmenistan	A7	2006	37.3	16.8					0%	0%	200%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2005	0.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2006	12.8	0.0					0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	Yes
United Arab Emirates	A7	2006	529.3	132.3					0%	0%	67%	No	No			Yes
United Republic of Tanzania	A7	2006	253.9	54.0					0%	0%	42%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-08	Yes
Uruguay	CP	2007	199.1	29.3					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	No
Venezuela (Bolivarian Republic of)	CP	2007	3,322.4	-114.4					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	CP	2007	500.0	37.8					0%	0%	0%	No	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	CP	2007	1,796.1	268.7					0%	0%	0%	Yes	Yes	Non-LVC country that might require further assistance to achieve 2010 phase-out targets (Country with an approved RMP in accordance to Decision 31/48)		Yes
Zambia	A7	2007	27.4	4.1					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Zimbabwe	A7	2007	451.4	54.3					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2006	1.9	0.0					0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		Yes
Albania	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Algeria	A7	2007	237.3	67.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Nov-07	Yes
Angola	A7	2007	0.0	0.0					0%	0%	No	No			No
Antigua and Barbuda	CP	2007	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Argentina	CP	2007	167.8	0.3					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Armenia	CP	2007	0.0	0.0					0%	0%	No	No			No
Bahamas	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Bahrain	CP	2007	38.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Bangladesh	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Barbados	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	No
Belize	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Benin	A7	2007	3.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Bhutan	CP	2007	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Bolivia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2006	4.1	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Botswana	A7	2006	5.2	0.3					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Brazil	CP	2007	21.3	1.6					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	0%	No	No			No
Burkina Faso	A7	2007	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Burundi	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Cambodia	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Cameroon	A7	2007	2.4	1.0	Decision XV/32				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Cape Verde	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Central African Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Chad	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Chile	A7	2007	8.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
China	A7	2006	34,186.7	161.0					0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Nov-97	Yes
Colombia	CP	2007	187.7	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Comoros	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Congo	A7	2006	5.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02 and Apr-08	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			No
Costa Rica	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Cote d'Ivoire	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Croatia	CP	2007	30.1	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-04	Yes
Cuba	A7	2007	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Democratic People's Republic of Korea	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Democratic Republic of the Congo	A7	2007	218.7	2.6					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Djibouti	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Dominica	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Dominican Republic	A7	2006	4.2	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Ecuador	A7	2007	5.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Egypt	A7	2006	705.0	44.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
El Salvador	A7	2006	0.7	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Equatorial Guinea	A7	2006	28.3	1.0					0%	0%	No	No			No
Eritrea	A7	2006	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-08	No
Ethiopia	A7	2006	1.1	0.1					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Fiji	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Gabon	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Gambia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Georgia	CP	2007	42.5	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Ghana	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Grenada	A7	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Guatemala	A7	2007	0.2	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Guinea	CP	2007	8.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Guinea Bissau	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Guyana	A7	2007	0.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Haiti	A7	2006	1.5	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-06	No
Honduras	CP	2007	0.0	0.0					0%	0%	No	No			Yes
India	A7	2006	1,249.4	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
Indonesia	A7	2006	354.0	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Mar-99	Yes
Iran (Islamic Republic of)	CP	2007	1,420.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99	Yes
Jamaica	A7	2007	1.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Jordan	A7	2007	210.0	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
Kenya	CP	2007	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Kuwait	A7	2006	3.0	0.0					0%	0%	No	Yes	Country with a halon baseline and no current consumption		Yes
Kyrgyzstan	CP	2007	0.0	0.0	Decision XVII/36	2.40	1.20	0.60	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-06	Yes
Lao People's Democratic Republic	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Lebanon	CP	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Lesotho	A7	2006	0.2	0.0	Decision XVI/25	0.20	0.10	0.10	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Liberia	A7	2006	19.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Libyan Arab Jamahiriya	A7	2006	633.1	304.5	Decision XVII/37	714.50	653.91	316.53	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Madagascar	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Malawi	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Malaysia	A7	2006	8.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93	Yes
Maldives	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mali	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Marshall Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mauritania	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mauritius	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Mexico	A7	2007	124.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mongolia	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Montenegro	CP	2007	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07	Yes
Morocco	A7	2007	7.0	0.0					0%	0%	No	Yes	Country with a halon baseline and no current consumption		Yes
Mozambique	A7	2006	0.9	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		No
Myanmar	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Namibia	A7	2007	8.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No			No
Nepal	A7	2007	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Nicaragua	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Niger	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Nigeria	A7	2006	285.3	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Oman	A7	2007	13.7	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-05	Yes
Pakistan	A7	2006	14.2	0.0	Decision XVI/29	7.10			0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Palau	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Panama	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Papua New Guinea	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Paraguay	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Peru	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Philippines	A7	2006	103.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95	Yes
Qatar	A7	2006	10.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Republic of Korea	A7	2006	3,678.0	1,470.0					0%	0%	No	No			Yes
Republic of Moldova	CP	2007	0.4	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Rwanda	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Saint Lucia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Samoa	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Saudi Arabia	A7	2006	1,064.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-	Nov-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
													out project		
Senegal	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Serbia	CP	2007	3.8	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Sierra Leone	A7	2006	16.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Singapore	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Solomon Islands	CP	2006	0.0	0.0					0%	0%	No	No			Yes
Somalia	A7	2006	17.7	18.8					6%	112%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		No
South Africa	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Sri Lanka	CP	2007	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-04	Yes
Sudan	CP	2007	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Suriname	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Swaziland	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Syrian Arab Republic	CP	2007	416.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01	Yes
Thailand	CP	2007	271.7	10.1					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	32.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Togo	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Tonga	A7	2006	0.0	0.0					0%	0%	No	No			No
Trinidad and Tobago	A7	2007	46.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Tunisia	A7	2007	104.3	0.0					0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Jul-06	Yes
Turkey	A7	2006	141.0	30.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-02	Yes
Turkmenistan	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Tuvalu	A7	2005	0.0	0.0					0%	0%	No	No			Yes
Uganda	A7	2006	0.0	0.0					0%	0%	No	No			Yes
United Arab Emirates	A7	2006	75.4	12.3					0%	0%	No	No			Yes
United Republic of Tanzania	A7	2006	0.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01 and Apr-08	Yes
Uruguay	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	No	No			No
Venezuela (Bolivarian Republic of)	CP	2007	0.0	0.0					0%	0%	No	No			Yes
Viet Nam	CP	2007	37.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05	Yes
Yemen	CP	2007	140.0	0.7					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Zambia	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Zimbabwe	A7	2007	1.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes

Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Afghanistan	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Albania	CP	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Algeria	A7	2007	4.7	2.0					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes	Yes
Angola	A7	2007	NDR	0.0							No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Antigua and Barbuda	CP	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Argentina	CP	2007	411.3	284.1					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes	Yes
Armenia	CP	2007	0.0	0.0	Decision XVIII/20			0.00	0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Bahamas	A7	2007	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Bahrain	CP	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Bangladesh	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Barbados	A7	2006	0.1	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Belize	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Benin	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Bhutan	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bolivia	A7	2006	0.6	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Bosnia and Herzegovina	A7	2006	3.5	0.0	Decision XV/30	5.61	5.61	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Botswana	A7	2006	0.2	0.0	Decision XV/31	0.00			0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	No	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Brazil	CP	2007	711.6	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Burkina Faso	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Burundi	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Cambodia	CP	2007	0.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes
Cameroon	A7	2007	18.1	5.1					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes	Yes
Cape Verde	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Central African Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Chad	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Chile	A7	2007	212.5	168.0	Decision XVII/29	170.00			0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-00	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
China	A7	2006	1,102.1	300.4					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Dec-03	Yes	Yes
Colombia	CP	2007	110.1	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Comoros	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Congo	A7	2006	0.9	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Costa Rica	A7	2007	342.5	238.1					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Cote d'Ivoire	A7	2006	8.1	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes	Yes
Croatia	CP	2007	15.7	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Cuba	A7	2007	50.5	4.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Democratic People's Republic of Korea	A7	2006	30.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes	Yes
Democratic Republic of the Congo	A7	2007	1.5	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Djibouti	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Dominica	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Dominican Republic	A7	2006	104.2	21.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Ecuador	A7	2007	66.2	122.4					85%	131%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Egypt	A7	2006	238.1	180.0					0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
El Salvador	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Equatorial Guinea	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Eritrea	A7	2006	0.5	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Ethiopia	A7	2006	15.6	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Fiji	CP	2007	0.7	0.3	Decision XVII/33	1.50	1.30	1.00	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Gabon	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Gambia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Georgia	CP	2007	13.7	1.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Ghana	CP	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Grenada	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guatemala	A7	2007	400.7	290.8	Decision XVIII/26		400.70	361.00	0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Guinea	CP	2007	NDR	0.0							No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Guinea Bissau	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Guyana	A7	2007	1.4	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Haiti	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Honduras	CP	2007	259.4	252.4	Decision XVII/34	327.60	295.80	255.00	0%	22%	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
India	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Indonesia	A7	2006	40.7	22.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Iran (Islamic Republic of)	CP	2007	26.7	4.2					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Jamaica	A7	2007	4.9	1.5					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Jordan	A7	2007	176.3	39.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes	Yes
Kenya	CP	2007	217.5	17.4					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Kuwait	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Kyrgyzstan	CP	2007	14.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Lao People's Democratic Republic	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Lebanon	CP	2007	236.4	N/A							Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Lesotho	A7	2006	0.1	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		No	No
Liberia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2006	94.1	72.0	Decision XVII/37	96.00	96.00	75.00	0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Madagascar	A7	2006	2.6	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Malawi	A7	2007	112.8	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes
Malaysia	A7	2006	14.6	11.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Maldives	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Mali	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Marshall Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritania	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Mauritius	A7	2007	0.1	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Mexico	A7	2007	1,130.8	894.6					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Apr-08	Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mongolia	CP	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Montenegro	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Morocco	A7	2007	697.2	263.8					0%	0%	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Jul-01	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Mozambique	A7	2006	3.4	0.5					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Myanmar	CP	2007	3.4	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No
Namibia	A7	2007	0.8	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Nepal	A7	2007	0.0	0.0					0%	0%	No	No	Country that is not yet Party to the Copenhagen Amendment		Yes	No
Nicaragua	CP	2007	0.4	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Niger	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Nigeria	A7	2006	2.9	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Oman	A7	2007	1.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Pakistan	A7	2006	14.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Palau	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Panama	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Papua New Guinea	A7	2007	0.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes	Yes
Paraguay	A7	2006	0.9	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Peru	A7	2007	1.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes	Yes
Philippines	A7	2006	10.3	4.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Republic of Korea	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Republic of Moldova	CP	2007	7.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Rwanda	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Saint Kitts and Nevis	A7	2007	0.3	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
Saint Lucia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Samoa	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Saudi Arabia	A7	2006	0.7	26.8					3729%	4686%	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes	Yes
Senegal	A7	2006	53.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Serbia	CP	2007	8.3	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Sierra Leone	A7	2006	2.6	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Singapore	A7	2006	5.0	1.2					0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Solomon Islands	CP	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Somalia	A7	2006	0.5	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
South Africa	A7	2006	602.7	330.0					0%	0%	No	No			Yes	Yes
Sri Lanka	CP	2007	4.1	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Sudan	CP	2007	3.0	1.3					0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Suriname	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Swaziland	CP	2007	0.6	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Syrian Arab Republic	CP	2007	188.6	45.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Thailand	CP	2007	183.0	122.0					0%	0%	No	Yes	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	12.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Togo	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Tonga	A7	2006	0.2	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		No	Yes
Trinidad and Tobago	A7	2007	1.7	0.4					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-06	Yes	Yes
Tunisia	A7	2007	8.3	6.6					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes	Yes
Turkey	A7	2006	479.7	20.4					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes	Yes
Turkmenistan	A7	2006	3.6	0.0					0%	0%	No	Yes			Yes	Yes
Tuvalu	A7	2005	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes
Uganda	A7	2006	6.3	0.0	Decision XV/43	6.00	4.80	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
United Arab Emirates	A7	2006	7.2	0.0					0%	0%	No	No			Yes	Yes
United Republic of Tanzania	A7	2006	0.0	0.0					0%	0%	No	No	Country with MB baseline equal to zero, or no calculated baseline or with no current consumption		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Uruguay	CP	2007	11.2	0.0	Decision XVII/39	8.90	8.90		0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Vanuatu	A7	2005	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Venezuela (Bolivarian Republic of)	CP	2007	10.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Viet Nam	CP	2007	136.5	92.4					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
Yemen	CP	2007	54.5	35.7					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-03	Yes	Yes
Zambia	A7	2007	29.4	6.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Zimbabwe	A7	2007	557.0	21.6					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	A7	2006	0.9	0.1					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Albania	CP	2007	3.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2007	20.9	2.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Angola	A7	2007	NDR	0.0						No	No			No	No
Antigua and Barbuda	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Argentina	CP	2007	187.2	13.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Armenia	CP	2007	0.0	0.0					0%	No	No			No	Yes
Bahamas	A7	2007	0.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Bahrain	CP	2007	0.8	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2006	5.7	0.1					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2006	0.0	0.0					0%	No	No			No	Yes
Belize	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Benin	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Bhutan	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Bolivia	A7	2006	0.3	0.2					344%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Bosnia and Herzegovina	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Botswana	A7	2006	0.0	0.0					0%	No	No			No	Yes
Brazil	CP	2007	411.6	50.3					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	No	No			No	No
Burkina Faso	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Burundi	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Cambodia	CP	2007	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Cameroon	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Cape Verde	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Central African Republic	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Chad	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Chile	A7	2007	0.6	0.7					678%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
China	A7	2006	49,142.1	774.4					0%	No	Yes	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Colombia	CP	2007	6.1	0.6					0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes	Yes
Comoros	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Congo	A7	2006	0.6	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	No	No			No	Yes
Costa Rica	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Cote d'Ivoire	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Croatia	CP	2007	3.9	-0.5					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Cuba	A7	2007	2.7	1.6					295%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Democratic People's Republic of Korea	A7	2006	1,285.2	0.0					0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Democratic Republic of the Congo	A7	2007	15.3	2.2	Decision XVIII/21		16.50	2.20	0%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Dominica	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Dominican Republic	A7	2006	29.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Ecuador	A7	2007	0.5	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Egypt	A7	2006	38.5	5.5					0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
El Salvador	A7	2006	0.0	0.1					Over	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Equatorial Guinea	A7	2006	1.5	0.0					0%	No	No			No	Yes
Eritrea	A7	2006	0.0	0.0					0%	No	No			No	Yes
Ethiopia	A7	2006	0.0	0.1					Over	No	No	Country with an approved CTC phase-out plan/project	Apr-05	No	No
Fiji	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Gabon	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Gambia	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Georgia	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Ghana	CP	2007	0.4	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Grenada	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Guatemala	A7	2007	10.6	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Guinea	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Guinea Bissau	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Guyana	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Haiti	A7	2006	0.0	0.0					0%	No	No			No	Yes
Honduras	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
India	A7	2006	11,505.3	1,127.5					0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-03	Yes	Yes
Indonesia	A7	2006	0.0	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	CP	2007	77.0	0.0	Decision XIX/27			11.60	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes
Jamaica	A7	2007	2.8	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2007	40.3	0.7					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Kenya	CP	2007	65.9	0.1					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Kuwait	A7	2006	0.0	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Kyrgyzstan	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Lao People's	A7	2006	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Democratic Republic															
Lebanon	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Lesotho	A7	2006	0.0	0.0					0%	No	No			No	No
Liberia	A7	2006	0.2	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Libyan Arab Jamahiriya	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Madagascar	A7	2006	0.0	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Malawi	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Malaysia	A7	2006	4.5	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mali	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Marshall Islands	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mauritania	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mauritius	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Mexico	A7	2007	62.5	79.1	Decision XVIII/30				744%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mongolia	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Montenegro	CP	2007	1.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Morocco	A7	2007	1.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2006	0.0	0.0					0%	No	No			No	Yes
Myanmar	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Namibia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	No	No			No	Yes
Nepal	A7	2007	0.9	0.1					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Nicaragua	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Niger	A7	2006	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Nigeria	A7	2006	152.8	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Niue	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Oman	A7	2007	0.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Pakistan	A7	2006	412.9	41.8	Decision XVIII/31		41.80		0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Palau	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Panama	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Papua New Guinea	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Paraguay	A7	2006	0.6	0.0	Decision XIX/22			0.10	0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Peru	A7	2007	1.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Philippines	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Republic of Korea	A7	2006	638.0	33.0					0%	No	No			Yes	Yes
Republic of Moldova	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Rwanda	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Saint Lucia	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Samoa	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Saudi Arabia	A7	2006	259.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Senegal	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Serbia	CP	2007	18.8	1.1					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Sierra Leone	A7	2006	2.6	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Singapore	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Solomon Islands	CP	2006	0.0	0.0					0%	No	No			Yes	Yes
Somalia	A7	2006	0.0	0.0					0%	No	No			No	Yes
South Africa	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Sri Lanka	CP	2007	35.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Sudan	CP	2007	2.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Suriname	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Swaziland	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Syrian Arab Republic	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Thailand	CP	2007	7.5	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	0.1	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Togo	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Tonga	A7	2006	0.0	0.0					0%	No	No			No	Yes
Trinidad and Tobago	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Tunisia	A7	2007	2.9	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Turkey	A7	2006	105.1	0.9					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Tuvalu	A7	2005	0.0	0.0					0%	No	No			Yes	Yes
Uganda	A7	2006	0.4	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
United Arab Emirates	A7	2006	0.0	NDR						No	No			Yes	Yes
United Republic of Tanzania	A7	2006	0.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-08	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Uruguay	CP	2007	0.4	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Vanuatu	A7	2005	0.0	0.0					0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	CP	2007	1,107.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	CP	2007	1.6	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Yemen	CP	2007	0.0	0.0					0%	No	No			Yes	Yes
Zambia	A7	2007	0.7	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	A7	2007	11.6	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Albania	CP	2007	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2007	5.8	4.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes
Angola	A7	2007	NDR	0.0							No	No			No	No
Antigua and Barbuda	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Argentina	CP	2007	65.7	17.4					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Armenia	CP	2007	0.0	0.0					0%	0%	No	No			No	Yes
Bahamas	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bahrain	CP	2007	22.7	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2006	0.9	0.5	Decision XVII/27	0.55	0.55	0.55	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Belize	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Benin	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bhutan	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Bolivia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Bosnia and Herzegovina	A7	2006	1.6	0.0	Decision XVII/28	1.30	0.00		0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Botswana	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Brazil	CP	2007	32.4	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Brunei Darussalam	A7	2007	0.0	0.0					0%	0%	No	No			No	No
Burkina Faso	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Burundi	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Cambodia	CP	2007	0.5	0.3					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Cameroon	A7	2007	8.2	0.0					0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Cape Verde	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Central African Republic	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Chad	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Chile	A7	2007	6.4	3.5	Decision XVII/29	4.51	4.51	4.51	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
China	A7	2006	721.2	279.9					0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Mar-00	Yes	Yes
Colombia	CP	2007	0.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Comoros	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Congo	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Costa Rica	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Cote d'Ivoire	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Croatia	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Cuba	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Democratic People's Republic of Korea	A7	2006	7.7	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Democratic Republic of the Congo	A7	2007	4.7	3.3	Decision XVIII/21		4.00	3.30	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Dominica	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Dominican Republic	A7	2006	3.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Ecuador	A7	2007	2.0	0.0	Decision XVII/31	1.40			0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Egypt	A7	2006	26.0	12.5					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
El Salvador	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Equatorial Guinea	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Eritrea	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Ethiopia	A7	2006	0.5	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	No	No
Fiji	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Gabon	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Gambia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Georgia	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Ghana	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Grenada	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guatemala	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guinea	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Guinea Bissau	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Guyana	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Haiti	A7	2006	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		No	Yes
Honduras	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
India	A7	2006	122.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Indonesia	A7	2006	13.3	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	CP	2007	8.7	5.9					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Jamaica	A7	2007	1.4	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2007	18.2	0.1					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Kenya	CP	2007	1.1	0.1					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Kuwait	A7	2006	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-07	Yes	Yes
Kyrgyzstan	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Lao People's Democratic Republic	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Lebanon	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Lesotho	A7	2006	0.0	0.0					0%	0%	No	No			No	No
Liberia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Madagascar	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Malawi	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Malaysia	A7	2006	49.5	5.1					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mali	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Marshall Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritania	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritius	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Mexico	A7	2007	56.4	0.1					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mongolia	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Montenegro	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Morocco	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Myanmar	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Namibia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Nepal	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Nicaragua	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Niger	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Nigeria	A7	2006	32.9	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Oman	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Pakistan	A7	2006	2.3	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Palau	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Panama	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Papua New Guinea	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Paraguay	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Peru	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Philippines	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Republic of Korea	A7	2006	513.3	279.9					0%	0%	No	No			Yes	Yes
Republic of Moldova	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Rwanda	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Lucia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2007	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-05	Yes	Yes
Samoa	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Saudi Arabia	A7	2006	29.8	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Senegal	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Serbia	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Sierra Leone	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Singapore	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Solomon Islands	CP	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Somalia	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
South Africa	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Sri Lanka	CP	2007	3.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes
Sudan	CP	2007	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
Suriname	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Swaziland	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Syrian Arab Republic	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Thailand	CP	2007	54.6	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Togo	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Tonga	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Trinidad and Tobago	A7	2007	0.7	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Tunisia	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Turkey	A7	2006	37.4	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Tuvalu	A7	2005	0.0	0.0					0%	0%	No	No			Yes	Yes
Uganda	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
United Arab Emirates	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of June 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
United Republic of Tanzania	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Uruguay	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	CP	2007	4.7	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	CP	2007	0.2	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Yemen	CP	2007	0.9	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Zambia	A7	2007	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	A7	2007	0.0	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes

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INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND PROJECTS CLASSIFIED WITH IMPLEMENTATION DELAYS IN THOSE COUNTRIES

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Albania	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 6.2 ODP tonnes.	No Article 7 or CP data for 2007 yet reported. In its 2007 Progress Report, UNEP indicated that the country received assistance for preventing the potential risk of CFC non-compliance in 2007.	N/a	
Armenia	Methyl bromide phase out	Submit 2007 A7 data enable review of commitment for 2007-2015 methyl bromide consumption at no greater than zero.	Armenia was in compliance in 2006. No Article 7 data been reported in 2007. The 2007 CP data confirms that MB consumption was not greater than zero. According to 2007 UNEP's Progress Report, Armenia has an operational ODS import/export licensing system.	Yes-CP data	
Bangladesh	CFC phase-out (anticipated future non-compliance in 2007-2009)	Submit a report on the implementation of its national phase-out plan and any revisions that could be made, in the light of the progress made in the implementation of that plan, to the estimated amount by which the Party expected to exceed its annual allowable consumption of CFCs in each of the years 2007-2009. Submit an update on its progress in implementing its national transition strategy and conversion project, including any revisions that could be made to the estimated amount by which the Party expected to exceed its annual allowable consumption of CFCs in each of the years 2007-2009. Submit information to address the questions raised by the members of the Committee in the course of its discussion of Bangladesh's situation.	In its 2007 Progress Report, UNDP indicated the answers to the questions raised by the members of the Committee in the course of its discussion of Bangladesh's situation: (a) On conversion of the products, a ban on use of CFC for their production will be imposed. The control on CFC MDI imports would be implemented before the end of third quarter of CY 2008 and would be aligned to the CFC MDI manufacturing industry phase-out project implementation schedules. (b) The demand for MDI is not expected to decrease and has been increasing over past few years. (c) The implementation of the MDI conversion project does not anticipate a reduction of CFC consumption in the sector until 2010, due to the fixed time required to formulate, test, register and launch a new pharmaceutical. (d) A timetable for the introduction of the anticipated regulatory measures to control CFC supply, CFC metered dose inhaler supply, and CFC metered-dose inhaler sales and to promote CFC-free alternatives. (e) Pharmaceutical grade CFCs for MDI manufacturing are expected to be unavailable post-2010 due to uncertainty in the manufacturing of pharmaceutical	Yes-Agency	

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
			grade CFC. The stockpiling strategy would put a deadline to the consumption of CFCs beyond 2010 rather than essential use exemption which may prolong the consumption of CFCs.		
Bangladesh	Methyl chloroform phase out	Submit 2007 A7 data to enable review of commitment for 2007-2009 TCA consumption no greater than 0.550 ODP tonnes.	No A7 data or CP for 2007 yet reported.	N/a	
Barbados	Regulatory measures	Report establishment of licensing system.	In its 2007 Progress Report, UNEP reported that on 18 October 2007 Barbados approved the ODS licensing system.	Yes-Agency	
Belize	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 3.66 ODP tonnes.	2007 A7 data reported confirms that CFC consumption was not greater than 3.66 ODP tonnes.	Yes	
Bolivia	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 11.35 ODP tonnes.	No A7 data or CP for 2007 yet reported.	N/a	
Bosnia & Herzegovina	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 3 ODP tonnes.	No A7 data or CP for 2007 yet reported.	N/a	
Bosnia & Herzegovina	Methyl bromide phase out	Submit 2007 A7 data to confirm methyl bromide consumption no greater than zero.	No A7 data or CP for 2007 yet reported.	N/a	
Botswana	Regulatory measures	Explain whether its licensing system controls the export of methyl bromide and the export of mixtures containing that substance.	According to the 2007 UNEP Progress Report, the NOU received assistance to draft the Action Plan for the establishment of the ODS regulations and IS funds were provided to assist the country in drafting the ODS regulations as part of the Environmental Management Act. Not clear whether the Environmental Management Act has been approved.	N/a	
Chile	Regulatory measures	Submit an update on regulatory commitments to introduce an enhanced ODS licensing and import quota system from when the bill is approved in Parliament and to ensure compliance in the interim period by adopting regulatory measures for the Government to apply.	Awaiting confirmation on the latest status of the implementation of the licensing and quota system.	N/a	
Chile	Methyl chloroform phase out	Submit an update on its TCA phase out project and submit 2007 A7 data to enable review of commitment for 2007-2009 TCA consumption no greater than 4.512 ODP tonnes.	Acknowledge in UNDP's 2007 Progress Report that on the 11 September 2007, the decree on import control and quota entered into application. No A7 data yet reported to the Secretariat (OS website 2007 A7 confirms compliance). The 2007 CP data confirms that TCA consumption was not greater than 4.512 ODP tonnes.	Yes-CP data	Chile has one delayed project. The TCA phase out project in Chile, CHI/SOL/41/TAS/154, has experienced some progress since the last meeting of ExCom. Several companies

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
					have received training and equipment as part of the Chile solvent project that was delayed by 2 years due largely to change at NOU, but 2 companies are left to receive equipment and 4 more chemical labs will received TAS.
Chile	CTC phase out	Possible non-compliance in 2007 with the control measure	2007 Article 7 and CP data indicates that the country might be in non-compliance with the CTC level of consumption.	No	
Cook Islands	Regulatory measures	Report establishment of licensing system.	UNEP's 2007 Progress report indicated that the country could not start some of the activities of the RMP, such as customs training, due to the lack of the licensing system.	No	
Cuba	CTC phase out	Possible non-compliance in 2007 with the control measure	2007 Article 7 and CP data indicates that the country might be in non-compliance with the CTC level of consumption.	No	
Democratic Republic of the Congo	CTC phase out	Submit 2007 A7 data to confirm CTC consumption no greater than 2.2 ODP tonnes	The Secretariat has not received the 2007 A7 or CP data, but UNEP's 2007 Progress Report indicated that the country is in compliance with 2007 consumption as per A7 data.	Yes-Agency	
Democratic Republic of the Congo	Methyl chloroform phase out	Submit 2007 A7 data to confirm TCA consumption no greater than 3.3 ODP tonnes.	The Secretariat did not receive the 2007 A7 or CP data, but UNEP's 2007 Progress Report indicated that the country is in compliance with 2007 consumption as per A7 data.	Yes-Agency	
Dominica	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than zero.	No A7 data has been reported for 2007. However, the 2007 CP confirms that CFC consumption was not greater than zero. According to UNEP's 2007 Progress Report, the country has approved the Montreal Protocol Legislations and Regulations and these will guarantee the implementation of the licensing and quota system for ODS. The 2007 CP indicates that the system functions very well.	Yes-CP data	
Ecuador	Methyl bromide phase out	Submit information requested by the Secretariat in its correspondence dated 27 April 2007 in order that the Committee might complete its review of the Party's plan of action for returning to compliance with the	Ecuador provided additional clarification at the 39th Implementation Committee Meeting as to the compliance measures the country was taking. One alternative (agrocellhene) already identified as a good	Yes-Agency	Ecuador has one delayed project. The demonstration project for testing methyl bromide alternatives in soil

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
		control measures of the Montreal Protocol for methyl bromide.	alternative to methyl bromide had to be registered in Ecuador. The Agrocelhone that will be used in the testing was imported at the end of 2007. A firm has been contracted to carry out the tests. Testing is expected to begin between February and March 2008, and last approximately 6 months.		treatment for the flower growing industry in Ecuador (ECU/FUM/26/TAS/23) under World Bank implementation has experienced some progress since the last meeting of ExCom. According to the World Bank, Testing of Agrocelhone started in Feb 08 and is expected to continue until Jul 08. Results will be disseminated once testing is completed.
Ecuador	Methyl bromide phase out	Possible non-compliance in 2007 with the control measure	2007 Article 7 and CP data indicates that the country might be in non-compliance with the CTC level of consumption	No	
Equatorial Guinea	Regulatory measures	Notify Ozone Secretariat of establishment of ODS licensing system	Latest status of licensing system not provided.	No	
Eritrea	CFC phase out	Submit CFC plan of action	At the 54th ExCom, the NPP for Eritrea was approved with the maximum allowable levels for CFCs and halons, but no information on the status of submission of the action plan.	N/a	
Eritrea	Regulatory measures	Report on the establishment of a licensing system.	Licensing system still awaiting approval.	No	
Ethiopia	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 5 ODP tonnes.	No Article 7 data or CP for 2007 yet reported.	N/a	
Federated States of Micronesia	CFC phase out	Report 2006 data on meeting commitment to zero consumption	2006 Article 7 data reported	Yes	
Federated States of Micronesia	Data Reporting	Report on status of commitment to introduce by 1 January 2006 a system for licensing imports and exports of ozone-depleting substances, including a quota system.	According to UNEP's 2007 Progress Report, the country had not completed the activities related to the customs training under the RMP and IS projects due to the lack of the licensing system. No indication of the latest status of the licensing system.	No-Agency	
Fiji	Methyl bromide phase out	Submit 2007 A7 data to confirm methyl bromide consumption no greater than 1.0 ODP tonnes.	No 2007 A7 data reported yet. 2007 CP data indicates that the country is in compliance.	Yes-CP data	

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Guatemala	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 20 ODP tonnes.	2007 A7 data confirmed compliance with the CFC level of consumption with consumption of 5.9 ODP tonnes.	Yes	
Guatemala	Methyl bromide phase out	Submit 2007 A7 data to confirm methyl bromide consumption no greater than 361 ODP tonnes.	2007 A7 data confirmed compliance with the methyl bromide level of consumption with consumption of 290.8 ODP tonnes.	Yes	
Guatemala	Regulatory measures	Submit explanation as to why the ban it has introduced on the import of CFC-using equipment does not also cover the import of equipment using other ODS, in accordance with the commitment detailed in paragraph 3 (d) of decision XV/34. Submit explanation as to why the maximum allowable CFC consumption limit for the year 2007 contained in its ODS regulations appears to be inconsistent with decision XV/34, which recorded the commitment of Guatemala to limit its CFC consumption in 2007 to 20 ODP-tonnes	UNEP reported that the NOU was managing the licensing system. The country provided the explanation about the unintentional error in the regulation which was subsequently corrected by a revised ministerial decree.	Yes	
Guinea Bissau	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 3.941 ODP tonnes.	No 2007 A7 or CP data reported yet.	N/a	
Haiti	Regulatory measures	Report establishment of licensing system.	According to the 2007 UNEP's Progress Report, the subject of the licensing system was raised with the Line Minister during a mission to the country by CAP.	N/a	
Honduras	Methyl bromide phase out	Submit 2007 A7 data to confirm methyl bromide consumption no greater than 255.0 ODP tonnes.	No 2007 A7 data reported yet. However, the 2007 CP data confirms that the country is in compliance with the consumption levels for methyl bromide.	Yes-CP data	
Islamic Republic of Iran	CTC phase out	Reduce 2007 CTC consumption to no greater than 11.6 ODP tonnes.	No 2007 A7 data reported yet. However, the 2007 CP data confirms that the country is in compliance with the CTC level of consumption.	Yes-CP data	There are 3 delayed projects in Iran, but none of them concern CTC.
Kenya	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 30 ODP tonnes.	No 2007 A7 data reported yet. However, the 2007 CP data confirms that the country is in compliance with the CFC level of consumption. According to the 2007 UNEP's Progress Report, the country gazetted the ODS Regulations in May 2007 and has established a Unit for implementation of licensing and quota system.	Yes-CP data	
Kiribati	Regulatory measures	Report establishment of licensing system.	According to the 2007 UNEP's Progress Report, the country has established the control of ODS import through the amendment of the Customs Act.	Yes-Agency	

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Kyrgyzstan	Halon phase out	Submit 2007 A7 data to confirm halon consumption no greater than 0.6 ODP tonnes.	No 2007 A7 data reported yet. However, the 2007 CP data confirms that the country is in compliance with the halons level of consumption.	Yes-CP data	
Lesotho	Halon phase out	Submit 2007 A7 data to confirm halon consumption no greater than 0.1 ODP tonnes.	No 2007 A7 or CP data reported yet.	N/a	
Libyan Arab Jamahiriya	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 107 ODP tonnes.	No 2007 A7 or CP data reported yet.	N/a	
Libyan Arab Jamahiriya	Halon phase out	Submit 2006 A7 data to enable review of commitment to reduce halon consumption at no greater than 653.91 ODP tonnes and submit 2007 A7 data to confirm halon consumption no greater than 316.533 ODP tonnes.	According to the 2006 A7 and CP data submitted, the country was in compliance. No 2007 A7 or CP data reported yet.	N/a	
Libyan Arab Jamahiriya	Methyl bromide phase out	Submit 2006 A7 data to enable review of commitment to maintain methyl bromide at no greater than 96 ODP tonnes and submit 2007 A7 data to confirm methyl bromide consumption no greater than 75.00 ODP tonnes.	According to the 2006 A7 and CP data submitted, the country was in compliance. No 2007 A7 or CP data reported yet.	N/a	
Maldives	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 0.69 ODP tonnes.	No 2007 A7 or CP data reported yet. However, the 2007 UNEP's progress report indicates that the country proposed to ban CFC imports from 1 January 2008 and that it has achieved compliance with 2007 targets.	Yes-Agency	
Mexico	CTC phase out	Possible non-compliance in 2007 with the control measure	2007 Article 7 and CP data indicates that the country might be in non-compliance with the CTC level of consumption.	No	There are 2 delayed projects in Mexico but neither concerns the CTC sector.
Namibia	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 3.2 ODP tonnes.	No 2007 A7 data reported yet. However, the 2007 CP data confirms that the country is in compliance with the CFC level of consumption.	Yes-CP data	
Nauru	Regulatory measures	Report establishment of licensing system.	UNEP's 2007 Progress Report indicated that the country had been active in drafting the ODS Regulations. No confirmation provided on the latest status of the establishment of the licensing system.	N/a	
Nepal	CFC phase out	Submit 2007 A7 data to enable review of commitment to release no more than 4.05 ODP tonnes onto domestic market.	No 2007 A7 data reported yet. However, the 2007 CP data confirmed that the country is in compliance with the CFC level of consumption.	Yes-CP data	
Nigeria	CFC phase out	Submit 2007 A7 data to enable review of commitment to reduce CFC consumption no greater than 510 ODP tonnes.	According to UNDP's 2007 Progress Report, the regulations banning the import of equipment using ODS have been approved. No A7 or CP data submitted.	N/a	There was one delayed project in Nigeria, the country programme update, but it is now completed.
Niue	Regulatory measures	Report establishment of licensing system.	According to the 2007 UNEP's Progress Report, the country established its licensing system in September 2007. No indication as to whether it is operational.	Yes-Agency	

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Papua New Guinea	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 4.5 ODP tonnes.	No 2007 A7 data reported yet. However, the 2007 CP data confirms that the country is in compliance with the CFC level of consumption.	Yes-Agency	
Paraguay	CFC phase out	Submit 2007 A7 data to confirm reduction of CFC consumption to no greater than 31.6 ODP tonnes.	According to the 2007 UNEP's Progress Report, a joint UNEP/UNDP country mission took place in March 2007 to collaborate with preparation of the Action Plan to return to compliance according to Decision number XVIII/32 and training A7 data reporting. No Article 7 data or CP for 2007 yet reported.	N/a	
Paraguay	CTC phase out	Submit 2007 A7 data to confirm reduction of CTC consumption to no greater than 0.1 ODP tonnes. Extend import licensing and quota system for ODS to carbon tetrachloride	No Article 7 data or CP for 2007 yet reported.	N/a	
Saint Vincent & the Grenadines	CFC phase out	Submit 2007 A7 data to confirm CFC consumption no greater than 0.45 ODP tonnes.	No 2007 A7 data reported yet. However, the 2007 CP data confirmed compliance with the CFC level of consumption.	Yes-CP data	
Sao Tome & Principe	Regulatory measures	Report establishment of licensing system.	After extensive email-exchange, legislation/licensing system finally past on 15 January 2007.	Yes	
Saudi Arabia	Methyl bromide phase out	Submit information per decision XV/19 to support its requested change to the data for each of the methyl bromide consumption baseline years.	According to UNEP's 2007 Progress Report, the country prepared a comprehensive report to support its request to change MB baseline and historical data reported hence returning to compliance. The report was reviewed by CAP/ROWA and country responded to the Ozone Secretariat on the decision XIX/23. The case will be discussed at the 40th ImpCom meeting.	Yes-Agency	
Somalia	Halon phase out	Explain 2006 data deviation.	Reported 2006 data which shows a consumption of 18.8 ODP tonnes against a baseline of 17.7 ODP tonnes. Requested assistance from the Fund to enable compliance but it is not clear that conditions permit for implementing agencies to travel to Somalia at this time. UNEP reported that Action plan has not been prepared due to political instability and the associated institutional problems such as the high turnover of NOU officers and the fact that they are located outside the country.	No	
Somalia	Halon phase out	Submit a report on its efforts, in cooperation with relevant implementing agencies, to develop a plan of action for returning to compliance with the Protocol's halons control measures and a system for licensing the import and export of ODS.	No indication of the status of developing an action plan for returning to compliance and a licensing system.	N/a	
Somalia	Regulatory	Report establishment of licensing system.	No indication of the status of developing an action plan	No	The Formulation of a national

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/ Regulatory Measures Operational	Report on Delayed Project
	measures		for returning to compliance and a licensing system.		phase-out strategy in Somalia (SOM/SEV/35/TAS/01) is delayed. The project is under UNEP implementation. UNEP has reported that political instability and an uncertain institutional set-up has not allowed for implementation. ExCom approved a milestone and deadline dependent on conditions first being conducive to project implementation proceeding.
Tonga	Regulatory measures	Report establishment of licensing system.	According to the UNEP's Progress Report, customs training under RMP is on hold due to the lack of the licensing system.	No	
Uganda	Methyl bromide phase out	Submit 2007 A7 data to confirm methyl bromide consumption no greater than zero.	No A7 data or CP for 2007 yet reported.	N/a	
United Republic of Tanzania	Regulatory measures	Report establishment of licensing system.	According to UNEP's 2007 Progress Report, the country approved the ODS regulations in November 2007. No indication of whether licensing and quota system is operational.	N/a	

Annex III

RISK ASSESSMENT

Countries that responded thus far to the Fund Secretariat questionnaire on the assessment of potential risk of non-compliance (they are marked with an asterisk in the tables below)	70 countries (Algeria, Angola, Antigua and Barbuda, Argentina, Armenia, Bahrain, Belize, Benin, Brazil, Brunei Darussalam, Burkina Faso, Burundi, Cambodia, Cameroon, Cape Verde, Chad, Colombia, Comoros, Croatia, Democratic Republic of the Congo, Dominican Republic, Ecuador, Egypt, El Salvador, Eritrea, Fiji, Gabon, Georgia, Ghana, Guatemala, Guinea, Guyana, Indonesia, Jamaica, Kyrgyzstan, Lebanon, Libyan Arab Jamahiriya, Macedonia (The Former Yugoslav Republic of), Malaysia, Mali, Mauritania, Mexico, Mongolia, Montenegro, Morocco, Mozambique, Namibia, Oman, Pakistan, Palau, Peru, Republic of Moldova, Saint Lucia, Saint Vincent and the Grenadines, Senegal, Serbia, Seychelles, Sierra Leone, Suriname, Swaziland, Syrian Arab Republic, Togo, Trinidad and Tobago, Tunisia, Turkey, Turkmenistan, Venezuela, Viet Nam, Zambia, Zimbabwe)
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The general indicators are grouped into the categories of indicators covering: licensing systems and importer registration; the extent to which the NOU is operational and integrated into the country's national institutions, the country's views on compliance and the forces encouraging or hindering compliance, and the extent to which ongoing projects are delayed. The risk indicators assessed on the basis of each substance can be divided into two groups: main indicators and those that might indicate risk. The main indicators are related to whether or not the Multilateral Fund has provided assistance to address the remaining consumption of a given ODS either through CAP initiatives or approved projects addressing all of the remaining consumption. The second group consists of indicators that are related to delays, timing, and percentage of disbursement for the projects addressing remaining consumption, approval of annual tranches, consumption patterns and comparisons between imports and quotas, as well as to the cost of ODS versus their alternatives (where available).

General indicators of potential risk of non-compliance

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
Established licensing system	Countries that have not established licensing systems are at risk of unexpected imports leading to non-compliance.	15 countries (Angola*, Armenia*, Barbados ^a , Botswana, Brunei Darussalam*, Cook Islands, Equatorial Guinea*, Eritrea*, Ethiopia, Haiti, Lesotho ^b , Nauru, Somalia, Tonga, Vanuatu)	-
Operational licensing system	If licensing systems are not operating effectively, countries could still be at risk of non-compliance.	8 countries (Afghanistan, El Salvador*, Gambia, Lebanon*, Liberia, Nicaragua, Sierra Leone*, Solomon Islands)	16 countries
Importers registered	Countries that do not register importers may be at risk of non-compliance because they do not have full knowledge of ODS importers.	15 countries (Armenia*, Barbados, Guyana*, Haiti, Kiribati, Liberia, Malawi, Micronesia (Federated States of), Mozambique*, Nauru, Niue, Sierra Leone*, Solomon Islands, Tuvalu, Tonga)	16 countries

^a In the 2007 Progress Report, UNEP reported that on 18 October 2007 Barbados approved the ODS licensing system. However, in the list received from the Ozone Secretariat on June 13, 2008, Barbados is not among the countries with an approved licensing system.

^b In the list received on February 20, 2008 from the Ozone Secretariat, Lesotho is not among the countries with an established licensing system. However, in the 2006 Implementation of the Country Programme Report for 2006, Lesotho reported the establishing of the ODS import/export licensing system as of March 2007.

Operational NOU	Countries that have not identified activities under implementation by an NOU may not have operational NOUs and are considered to be at risk because NOUs are the front-line managers of the national ODS phase-out plan.	-	3 countries
NOUs fully integrated into national institutions	When NOUs are fully integrated into national institutions they are more likely to encourage government action to support compliance.	-	6 countries
Delayed projects and projects for which additional status reports have been requested	Countries with delayed projects and projects for which additional status reports have been requested are subject to close monitoring.	16 countries (Argentina*, Chile, China, Ecuador*, India, Indonesia*, Iran (Islamic Republic of), Mexico*, Morocco*, Nigeria, Pakistan*, Somalia, Sri Lanka, Syrian Arab Republic*, Thailand, Yemen)	-
Projects with implementation delays	Progress in resolving causes of delays	Three of the projects listed with delays at the 54 th Meeting have now been completed. UNDP. Country programme update (NIR/SEV/36/CPG/102). UNIDO. Phase-out of CFC-12 in the manufacturing of extruded polystyrene foams through the use of butane as a blowing agent at 7 enterprises (terminal umbrella project) (CPR/FOA/35/INV/379). UNIDO. Replacement of CFC-12 refrigerant by HFC-134a at Iran Compressor Manufacturing Company (ICMC) (IRA/REF/28/INV/51).	
	Projects with some progress	Fourteen projects were classified as showing “some progress”. Canada. Technical assistance to comply with 2005 phase-out of 20% of methyl bromide (MEX/FUM/42/TAS/122). France. Phase-out of methyl bromide use in the cut flower and banana production (MOR/FUM/29/INV/37). Germany. Technical assistance programme for the phase-out of methyl bromide in agriculture (YEM/FUM/41/TAS/21). World Bank. Demonstration project for testing methyl bromide alternatives in soil treatment for the flower growing industry (ECU/FUM/26/TAS/23). World Bank. Terminal halon-1211 & halon-1301 phase-out project for fire equipment manufacturers and suppliers converting to ABC powder, CO ₂ , HFC-227ea and inert gases (THA/HAL/32/INV/134). Spain. Technical assistance to comply with 2005 phase-out of 20% of methyl bromide (MEX/FUM/42/TAS/118). UNDP. Technical assistance to phase-out ozone depleting solvents (CHI/SOL/41/TAS/154). UNDP. MDI Transitional Strategy (IND/ARS/41/TAS/368). UNEP. Training programme for the refrigeration servicing sector (Phase III) (ARG/REF/32/TRA/115). UNEP. Development of guidelines to promote safety in aerosol conversions (GLO/ARS/39/TAS/246). UNEP. Assistance for regional awareness raising (2005) (GLO/SEV/45/TAS/262).	

		<p>UNEP. Formulation of national phase-out strategy (SOM/SEV/35/TAS/01).</p> <p>UNIDO. Plan for terminal phase-out of ODS in the solvent sector (IDS/SOL/44/INV/162)</p> <p>UNIDO. Conversion of carbon tetrachloride as process solvent to 1,2-dichloroethane at Himont Chemicals Ltd (PAK/PAG/35/INV/42).</p>	
	Projects with no progress - letter of possible cancellation	<p>World Bank. Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba S.A. (ARG/REF/18/INV/39). Net approved funds: US \$686,370. Funds disbursed: US \$398,318.</p> <p>UNDP. Technical assistance for methyl bromide reductions and formulation of regional phase out strategies for low volume consuming countries. (AFR/FUM/38/TAS/32). Net approved funds: US \$550,000. Funds disbursed: US \$372,169.</p> <p>UNDP. Sector phase out plan for CFCs in the refrigeration manufacturing sector (except domestic refrigeration). (SYR/REF/38/INV/86). Net approved funds: US \$1,665,188. Funds disbursed: US \$1,071,866.</p>	
	Projects with no progress reported to two consecutive meetings	<p>UNIDO. Phasing out ODS in manufacturing of flexible PU slabstock foam through the use of liquid CO2 blowing technology at Bahman Plastic Co. (IRA/FOA/28/INV/50). Net approved funds: US \$485,929. Funds disbursed: US \$ 435,488. Milestone and deadline to be determined.</p> <p>UNIDO. Phasing out of ODS in the manufacture of flexible slabstock foam through the use of LCD blowing technology at Esfanj Shirvan Co. (IRA/FOA/37/INV/149). Net approved funds: US \$373,515. Funds disbursed: US \$299,468. Milestone and deadline to be determined.</p>	
Projects for which additional status reports were requested		N/A	
Possible project cancellation by mutual agreement		France Conversion from CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at Shoukairi and Co. (SYR/REF/29/INV/53). Net approved funds: US \$33,359. Funds disbursed: US \$0.	

Indicators of potential risk of non-compliance assessed on the basis of ODS substance

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
Assistance to address the remaining consumption of a given ODS	Countries that have not received assistance to address the remaining consumption of a given ODS either through CAP initiatives or approved plans/projects addressing all of the remaining consumption may be at risk of non-compliance.	1 country (Equatorial Guinea)	2 countries (Equatorial Guinea, Somalia)	7 countries (Equatorial Guinea, Ethiopia, Mozambique*, Serbia*, South Africa, Tunisia*, Zambia*)	2 countries (Equatorial Guinea, Serbia*)	1 country (Equatorial Guinea)	-
Timing (project approved less than one year ago)	Where projects were approved less than one year ago, implementation may have just started and there may not have been enough time yet to implement the project and avoid the risk of non-compliance	43 countries (Algeria*, Belize*, Bhutan, Bolivia, Cambodia*, Chad*, Comoros*, Costa Rica, Djibouti, El Salvador*, Gabon*, Gambia, Guyana*, Kuwait, Lebanon*, Liberia, Madagascar, Malawi, Mali*, Montenegro*, Nepal, Oman*, Paraguay, Saudi Arabia, Senegal*, Cape Verde*, Congo, Cote d'Ivoire, Eritrea*, Lao, PDR, Maldives, Mauritania*, Niger, Qatar, Republic of Moldova*, Rwanda, Saint Lucia*, Samoa, Sao Tome and Principe, Seychelles*, Togo*, United Republic of Tanzania, Zambia*)	6 countries (Chile, Dominican Republic*, Eritrea*, Montenegro*, Saudi Arabia, Sierra Leone*)	3 countries (Cameroon*, Mexico*, Saudi Arabia)	10 countries (Algeria*, Bolivia, Brazil*, Democratic Republic of Congo, India, Mexico*, Madagascar, Montenegro*, Saudi Arabia, United Republic of Tanzania)	3 countries (Algeria*, Democratic Republic of the Congo*, Saudi Arabia)	-

Annual tranche approved on schedule	Countries with projects or plans for final phase-out that are not submitted and approved as scheduled may be at risk of non-compliance.	11 countries (Antigua and Barbuda*, Bangladesh, Democratic Republic of the Congo*, Dominica, Grenada, Kyrgyzstan*, Pakistan*, Panama, Saint Vincent and the Grenadines*, Serbia*, Uruguay)	0 countries	1 country (Libyan Arab Jamahiriya*)	1 country Saint Vincent and the Grenadines*	1 country Saint Vincent and the Grenadines*	-
Period of delay in implementation (months)	Delayed projects or plans for final phase-out which are delayed in implementation are indications that the compliance risk of the country needs close monitoring.	39 countries (Antigua and Barbuda*, Bangladesh, Barbados, Benin*, Bosnia and Herzegovina, Brunei Darussalam*, Central African Republic, Chile, Colombia*, Cook Islands, Ethiopia, Grenada, Guatemala*, Guinea*-Bissau, Haiti, Honduras, Kiribati, Lesotho, Marshall Islands, Mauritius, Mexico*, Micronesia (Federated States of), Myanmar, Nauru, Niue, Pakistan*, Palau*, Saint Vincent and the Grenadines*, Serbia*, Sierra Leone*, Solomon Islands, Sri Lanka, Suriname*, Swaziland*, Tonga, Tuvalu, Uganda, Vanuatu, Yemen)	26 countries (Algeria*, Argentina*, Benin*, Bosnia and Herzegovina, Botswana, Burkina Faso*, Cameroon*, Colombia*, Congo, Croatia*, Democratic Republic of Congo, Egypt*, Ethiopia, Guinea*, Indonesia*, Iran (Islamic Republic of), Jordan, Kenya, Lesotho, Mexico*, Namibia*, Oman*, Thailand, Turkey*, United Republic of Tanzania, Zimbabwe*)	21 countries (Argentina*, Bolivia, Chile, Costa Rica, Cote d'Ivoire, Dominican Republic*, El Salvador*, Fiji*, Guatemala*, Indonesia*, Jamaica*, Jordan, Lebanon*, Mauritius, Morocco*, Sri Lanka, Syrian Arab Republic*, Trinidad and Tobago*, Turkey*, Venezuela* (Bolivarian Republic of), Yemen)	11 countries (Bahrain*, Bangladesh, Chile, Egypt*, Ethiopia, Indonesia*, Paraguay, Saint Vincent and the Grenadines*, Sri Lanka, Tunisia**, Uruguay)	12 countries (Bahrain*, Bangladesh, Bosnia and Herzegovina, Burundi*, Chile, Egypt*, Ethiopia, Indonesia*, Mauritius, Saint Vincent and the Grenadines*, Sri Lanka, Tunisia*)	-
Percent of Disbursement	If projects have not disbursed funds during their first year of implementation, there may not have been any activities to reduce the risk of non-compliance	24 countries (Antigua and Barbuda*, Bahrain*, Colombia*, Cook Islands, Croatia*, Democratic Republic of Congo, Dominica, Georgia*, Ghana*, Grenada, Kyrgyzstan*, Lesotho, Mauritius, Mexico*, Namibia*, Pakistan*, Panama, Saint Kitts and Nevis, Serbia*, Trinidad and Tobago*, Tunisia*, Turkey*, Uruguay, Viet Nam*)	8 countries (China, Columbia, Haiti, Libyan Arab Jamahiriya*, Oman*, Tunisia*, Turkey*, Viet Nam*)	10 countries (Algeria*, Argentina*, Honduras, Kenya, Mauritius, Paraguay, Saint Kitts and Nevis, Thailand, Trinidad and Tobago*, Viet Nam*)	6 countries (Bangladesh, Colombia*, Iran (Islamic Republic of), Tunisia*, Viet Nam*, Zimbabwe*)	6 countries (Bangladesh, China, Iran (Islamic Republic of), Mauritius, Tunisia*, Viet Nam*)	-

Consumption Patterns	Countries whose consumption patterns do not indicate a consistent linear decrease in consumption may be at risk of increasing their consumption, unless the reasons for the irregular pattern are understood.	26 countries (Albania, Antigua and Barbuda*, Barbados, Bolivia, Brunei Darussalam*, Colombia*, Congo, Dominica, El Salvador*, Haiti, Kenya, Korea, DPR, Maldives, Mexico*, Nicaragua, Palau*, Paraguay, Republic of Moldova*, Saint Lucia*, Samoa, Serbia*, Solomon Islands, Swaziland*, Turkmenistan*, Uruguay, Venezuela* (Bolivarian Republic of))	9 countries (Brazil*, Chile, Colombia*, Haiti, Oman*, Saudi Arabia, Sierra Leone*, Somalia, Turkey*)	20 countries (Argentina*, Brazil*, Cameroon*, Chile, Cote d'Ivoire, Ecuador*, Fiji*, Iran (Islamic Republic of), Jamaica*, Kenya, Kyrgyzstan*, Libyan Arab Jamahiriya*, Malaysia*, Mexico*, Philippines, Saint Kitts and Nevis, Saudi Arabia, Serbia*, Swaziland*, Tunisia*, Viet Nam*)	19 countries (Afghanistan, Albania, Argentina*, Brazil*, Chile, China, Colombia*, Cuba, Democratic Republic of Congo, Ghana*, Iran (Islamic Republic of), Korea, DPR, Oman*, Serbia*, Sierra Leone*, Sri Lanka, Uruguay, Viet Nam*, Zimbabwe*)	9 countries (Argentina*, Cambodia*, Cameroon*, Chile, China, Democratic Republic of the Congo*, Indonesia*, Iran (Islamic republic of), Venezuela* (Bolivarian Republic of))	-
Imports declining faster than Quotas	If actual imports do not decline faster than quotas for the same period, then a country may be at risk of non-compliance. Data has been analyzed for 2005-2006	26 countries (Bangladesh, Bhutan, Bolivia, Burundi*, Chad*, China, Cuba, Democratic Republic of Congo, Dominican Republic*, Ecuador*, Grenada, Honduras, Indonesia*, Iran, Marshall Islands, Mongolia*, Oman*, Saint Lucia*, Saint Vincent and the Grenadines*, Senegal*, Solomon Islands, Sudan, Syrian Arab Republic*, Thailand, Turkey*, Zambia*)	3 country (Brazil*, Colombia*, Democratic Republic of Congo)	14 countries (Argentina*, Brazil*, China, Costa Rica, Croatia*, Ecuador*, El Salvador*, Indonesia*, Mexico*, Saint Kitts and Nevis, Thailand, Tunisia*, Viet Nam*, Zambia*)	7 countries (Argentina*, Brazil*, Colombia*, Cuba, El Salvador*, Mexico*, Nepal)	6 countries (Argentina*, Brazil*, China, Ecuador*, Mexico*, Turkey*)	CFC – 75 countries Halons – 107 countries MBR – 99 countries CTC – 105 countries TCA – 107 countries
Imports below or Same Quotas (Latest CP)	If levels of imports are above quotas, then a country may be at risk of non-compliance.	11 countries (Bhutan, Cote d'Ivoire, Democratic Republic of the Congo*, Lao People's Democratic Republic, Malawi, Mexico*, Micronesia (Federated States of), Morocco*, Niger, Republic of Moldova*, Togo*)	2 country (Democratic Republic of the Congo*, Thailand)	11 countries (Argentina*, Chile, Costa Rica, Egypt*, El Salvador*, Mexico*, Morocco*, Philippines, Saint Kitts and Nevis, Thailand, Viet Nam*)	5 countries (Bolivia, Cuba, El Salvador*, Mexico*, Thailand)	1 country (Mexico*)	CFC – 39 countries Halons – 77 countries MBR – 71 countries CTC – 77 countries TCA – 80 countries

Difference between the prices of HFC-134a and CFC-12 is declining (previous years)	Countries may be at risk where the difference in prices of HFC-134a and of CFC-12 is not declining.	14 countries (Bahrain*, Burkina Faso*, Cambodia*, Chad*, Costa Rica, Dominican Republic*, Iran (Islamic Republic of), Marshall Islands, Mongolia*, Namibia*, Niger, Sao Tome and Principe, Trinidad and Tobago*, Yemen)					71 countries
Difference between the prices of HFC-502 and CFC-12 is declining (previous years)	Countries may be at risk where the difference in prices of HFC-502 and of CFC-12 is not declining.	12 countries (Argentina*, Armenia*, Bahrain*, China, Colombia*, Democratic Republic of the Congo*, Dominican Republic*, Indonesia*, Mali*, Trinidad and Tobago*, Yemen, Zimbabwe*)					97 countries