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List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/55/17

Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			CE (US\$/kg)
			Project	Support	Total	
BENIN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$85,000	\$11,050	\$96,050	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO	3.9	\$106,000	\$9,540	\$115,540	
	Total for Benin	3.9	\$191,000	\$20,590	\$211,590	
BURUNDI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO		\$76,000	\$6,840	\$82,840	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$74,000	\$9,620	\$83,620	
	Total for Burundi		\$150,000	\$16,460	\$166,460	
CHINA						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, third tranche)	UNIDO	180.6	\$1,800,000	\$135,000	\$1,935,000	
PROCESS AGENT						
Sectoral phase out plan						
Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2008 annual programme <i>Took note of the verification of the CTC consumption of Phase II of the CTC sector plan in 2007.</i>	IBRD		\$10,000,000	\$750,000	\$10,750,000	
	Total for China	180.6	\$11,800,000	\$885,000	\$12,685,000	

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			Project	Support	Total	
COLOMBIA						
FUMIGANT						
Methyl bromide						
Technical assistance in the methyl bromide section (fumigants)	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved as the final funding for methyl bromide phase-out in the country.</i>						
	Total for Colombia		\$40,000	\$3,600	\$43,600	
COSTA RICA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP		\$200,000	\$15,000	\$215,000	
	Total for Costa Rica		\$200,000	\$15,000	\$215,000	
GRENADA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$48,000	\$6,240	\$54,240	
Terminal phase-out management plan (second tranche)	UNDP		\$50,000	\$4,500	\$54,500	
	Total for Grenada		\$98,000	\$10,740	\$108,740	
GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$74,000	\$9,620	\$83,620	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNIDO	1.4	\$140,000	\$12,600	\$152,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
	Total for Guinea	1.4	\$214,000	\$22,220	\$236,220	
HONDURAS						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNIDO		\$301,000	\$22,575	\$323,575	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			CE (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$146,000	\$18,980	\$164,980	
	Total for Honduras		\$447,000	\$41,555	\$488,555	
INDIA						
PHASE-OUT PLAN						
CTC phase out plan						
CTC phase-out plan for the consumption and production sectors: 2008 annual programme	IBRD	440.0	\$3,211,875	\$240,891	\$3,452,766	
	Total for India	440.0	\$3,211,875	\$240,891	\$3,452,766	
JAMAICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
	Total for Jamaica		\$60,000		\$60,000	
KENYA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (2nd year of phase VI)	UNEP		\$75,833	\$0	\$75,833	
	Total for Kenya		\$75,833		\$75,833	
KOREA, DPR						
PHASE-OUT PLAN						
CTC phase out plan						
Plan for terminal phase-out of CTC (sixth tranche)	UNIDO	77.8	\$100,000	\$7,500	\$107,500	
	Total for Korea, DPR	77.8	\$100,000	\$7,500	\$107,500	
KYRGYZSTAN						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification report	UNEP		\$20,000	\$2,600	\$22,600	
Terminal CFC phase-out management plan (second tranche)	UNDP	1.0	\$63,000	\$4,725	\$67,725	
Terminal CFC phase-out management plan (second tranche)	UNEP		\$65,100	\$8,463	\$73,563	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$115,830	\$0	\$115,830	
	Total for Kyrgyzstan	1.0	\$263,930	\$15,788	\$279,718	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
LEBANON						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out management plan for Annex-A Group-I substances (CFCs) (fifth tranche)	UNDP	35.0	\$65,000	\$4,875	\$69,875	
	Total for Lebanon	35.0	\$65,000	\$4,875	\$69,875	
MALAYSIA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2008 annual programme	IBRD	89.0	\$275,000	\$24,750	\$299,750	
	Total for Malaysia	89.0	\$275,000	\$24,750	\$299,750	
MONGOLIA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
	Total for Mongolia		\$60,000		\$60,000	
MONTENEGRO						
SEVERAL						
Ozone unit support						
Institutional strengthening project (phase I)	UNIDO		\$60,000	\$4,500	\$64,500	
	Total for Montenegro		\$60,000	\$4,500	\$64,500	
SAINT LUCIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
	Total for Saint Lucia		\$60,000		\$60,000	
SEYCHELLES						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal ODS phase-out management plan (second tranche)	France		\$60,000	\$7,800	\$67,800	
	Total for Seychelles		\$60,000	\$7,800	\$67,800	
SRI LANKA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$134,056	\$10,054	\$144,110	
	Total for Sri Lanka		\$134,056	\$10,054	\$144,110	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			CE. (US\$/kg)
			Project	Support	Total	
THAILAND						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2008 annual implementation plan <i>Took note, with appreciation, of the verification audit of the imports of CFC, TCA and CTC in Thailand for the year 2006.</i>	IBRD	208.0	\$550,000	\$49,500	\$599,500	
	Total for Thailand	208.0	\$550,000	\$49,500	\$599,500	
TUNISIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	IBRD		\$247,270	\$18,545	\$265,815	
	Total for Tunisia		\$247,270	\$18,545	\$265,815	
UGANDA						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	France		\$152,500	\$19,825	\$172,325	
	Total for Uganda		\$152,500	\$19,825	\$172,325	
VIETNAM						
PHASE-OUT PLAN						
ODS phase out plan						
National CFC and halon phase-out plan (third tranche)	IBRD	58.7	\$178,463	\$13,385	\$191,848	
	Total for Vietnam	58.7	\$178,463	\$13,385	\$191,848	
	GRAND TOTAL	1,095.4	\$18,693,927	\$1,432,578	\$20,126,505	

Annex II

LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project	Agency	Issue
Methyl bromide			
China	Phase II of the MB production sector plan (2008-2010)	UNIDO	Adequacy of verification of MB production, an ODS with dual uses
Multi-year Agreements			
Central African Republic	TPMP	UNEP/France	Loss of funds from RMP, with little implementation, and return of fund balance from RMP
Chile	Servicing sector terminal CFC phase-out plan	Canada	NPP for a non-LVC country. All issues have been resolved
Nepal	CFC National Phase out Plan	UNEP	Low fund disbursement from previous funding tranche
Peru	CFC National phase out plan	UNEP/UNDP	National CFC consumption data need clarification
Yemen	National ODS Phase-Out Plan	UNIDO	Multiple technology options for foam conversion from CFC-11, such as HCFC and others, in light of decision XIX/6 of the MOP (pending)
MDI			
China	Sector plan for phase-out of CFCs consumption in MDI sector	UNIDO	Disagreement on cost but project needed to complete CFC phase-out
Production			
India	Accelerated CFC production phase out	World Bank	Clarification on the coverage of the penalty clause

Annex III

PROJECTS SUBMITTED TO THE 55TH MEETING THAT ARE NOT REQUIRED FOR COMPLIANCE PER THE MODEL

Country	Agency	Type	Chemical	Sector / Sub-Sector	2008 Business Plan Values (Including Support Costs)	Funds Requested at the 55th Meeting (Including Support Costs)	Reasons
Algeria	UNIDO	PRP	CFC	MDI, Project preparation	53,750	53,750	MDI
Armenia	UNDP	TAS	CFC	MDI transition Strategy	32,700	32,700	MDI - Strategies
Colombia	UNIDO	TAS	MBR	Technical assistance in the methyl bromide section (fumigants)		43,600	MB - Non-Investment
Democratic People's Republic of Korea	UNIDO	TAS	CFC	MDI transitional strategy	32,700	32,700	MDI - Strategies
East Timor	UNEP	INS	CFC	Institutional Strengthening	100,000	60,000	INS - Currently Not Eligible
Global	IBRD	TAS	Disposal	Development of strategy/methodology for ODS disposal	268,750	272,500	Disposal
Mongolia	UNIDO	TAS	CFC	MDI transition Strategy		32,700	MDI - Strategies
Pakistan	UNEP	TAS	CFC	MDI transitional strategy	200,000	33,900	MDI - Strategies
Peru	UNDP	TAS	CFC	MDI transition Strategy		32,700	MDI - Strategies
Sri Lanka	UNEP	PHA	CFC	MDI	300,000	33,900	MDI - Strategies
Syrian Arab Republic	UNIDO	PRP	CFC	Project preparation MDI	43,000	43,000	MDI
Venezuela (Bolivarian Republic of)	UNIDO	PRP	CFC	Project preparation, MDI Phase-out Plan	55,000	53,750	MDI

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