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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fifth Meeting
Bangkok, 14-18 July 2008

Addendum

WORLD BANK'S WORK PROGRAMME AMENDMENTS FOR 2008

- **Replace** the following rows in Table 1

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation for HCFC phase-out plans:			
Ecuador	Preparation of HCFC management plan	80,000	
Philippines	Preparation of HCFC management plan	230,000	
Thailand	Preparation of HCFC management plan	250,000	
Viet Nam	Preparation of HCFC management plan	230,000	

with

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation for HCFC phase-out plans:			
Ecuador	Preparation of HCFC management plan	80,000	150,000
Philippines	Preparation of HCFC management plan	230,000	195,000
Thailand	Preparation of HCFC management plan	250,000	195,000
Viet Nam	Preparation of HCFC management plan	230,000	195,000

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

- **Replace** paragraphs 18 and 19 with the following paragraphs:

18. Following the issuance of document UNEP/OzL.Pro/ExCom/55/22, the World Bank and the Secretariat continued to discuss the costs for the HPMP preparation particularly for those countries where the World Bank is the only implementing agency. In these discussions, the World Bank agreed on the approach proposed by the Secretariat and also agreed to reconsider the costs of their requests for Thailand, the Philippines and Viet Nam in line with the Secretariat's proposed table of standard costs, at the level of US\$195,000. These costs were adjusted following their table of tasks below:

Tasks	Cost (in US \$)
Review of policies and activities financed by MLF (including field visits to those foam and solvent enterprises previously financed by the Multilateral Fund)	30,000
Survey of HCFC consumption (including review of Article 7 data and actual survey of industries in the foam, solvent, refrigeration and air-conditioning, and fire extinguisher sectors)	50,000 (local consultants) 20,000 (international consultants) 10,000 for stakeholder workshops
Review of alternative technologies and potential climate benefits (energy savings) taking into account the import and export market condition	25,000 (international experts)
Development of strategy options and short- and medium-term action plans, and resource mobilization plans	60,000
Total	195,000

19. During these discussions, the World Bank also expressed concern that the consumption of HCFC-141b in Ecuador might merit more attention than earlier anticipated, and therefore requested that the project preparation amount requested be increased to US \$150,000 in accordance with the Secretariat's table of standard costs. This request was considered reasonable and was agreed upon by the Secretariat.

19 *bis*. With regards to the requests for HPMP preparation for the other countries in the World Bank's work programme amendment (i.e. China, Indonesia and Turkey), since these countries involve multiple agencies (other than the World Bank), no agreement has been reached on the final amount for HPMP preparation, therefore these continue to remain pending.

Fund Secretariat's recommendations

19 *ter*. In view of the above, the Executive Committee may wish to approve the preparation of HCFC phase-out management plans for Ecuador, the Philippines, Thailand, and Viet Nam at the amounts recommended by the Fund Secretariat in Table 1 above.

19 *qua*. The Executive Committee may wish to note that the remaining requests for the preparation of HCFC management plans where no agreement has been reached are still pending.
